

2013-2014
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 28-0017 Class #: III
Millard Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Douglas County

This budget is for the Period **SEPTEMBER 1, 2013 through AUGUST 31, 2014**

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haefner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2013

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

The Undersigned School Superintendent/Board Member Hereby Certifies:

**AMOUNT OF PERSONAL AND
REAL PROPERTY TAX REQUIRED FOR:**

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 10,119,357.00	\$ 10,119,357.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 14,719,065.00		\$ 14,719,065.00
Special Building Fund		\$ 919,942.00	\$ 919,942.00
Qualified Capital Purpose Undertaking Fund		\$ -	\$ -
Total All Funds	\$ 14,719,065.00	\$ 11,039,299.00	\$ 25,758,364.00

Outstanding Bonded Indebtedness as of September 1, 2013
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 157,635,000.00	Principal
\$ 54,993,961.42	Interest
\$ 212,628,961.42	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties)

\$ 9,199,415,504

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

☒ YES

☐ NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

☐ YES

☒ NO

If YES, Please submit Trade Name Report by December 31, 2013.

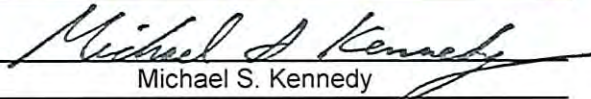
Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2013-2014 school fiscal year?

☐ YES

☒ NO

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature:



Printed Name: Michael S. Kennedy

Mailing Address: 5606 S. 147th Street

City, Zip: Omaha, 68137

Phone Number: 402-715-8200

E-Mail Address: mskennedy@mpsomaha.org

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 28-0017
Millard Public Schools

2013-2014 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	33,944,708.22	239,555,074.22	10,018,163.53	249,573,237.75	30,742,118.00	182,931,217.00	213,673,335.00	35,899,902.75	249,573,237.75
Depreciation	5,700,110.00	5,700,110.00		5,700,110.00			5,700,110.00		5,700,110.00
Employee Benefit	5,402,240.00	32,402,240.00		32,402,240.00			31,402,240.00	1,000,000.00	32,402,240.00
Contingency	500,000.00	1,000,000.00		1,000,000.00			1,000,000.00		1,000,000.00
Activities	1,000,000.00	8,500,000.00		8,500,000.00			7,500,000.00	1,000,000.00	8,500,000.00
School Lunch	280,759.00	15,000,000.00		15,000,000.00			14,000,000.00	1,000,000.00	15,000,000.00
Bond	17,944,168.28	17,944,168.28	14,571,874.50	32,516,042.78			15,308,747.67	17,207,295.11	32,516,042.78
Special Building	49,413,357.00	49,413,357.00	910,742.59	50,324,099.59			50,324,099.59		50,324,099.59
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	100,000.00	1,500,000.00		1,500,000.00			1,500,000.00	-	1,500,000.00
				-					-
TOTAL ALL FUNDS	114,285,342.50	371,014,949.50	25,500,780.62	396,515,730.12	30,742,118.00	182,931,217.00	340,408,532.26	56,107,197.86	396,515,730.12

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	10,018,163.53	14,571,874.50	910,742.59	-
COUNTY TREASURER'S COMMISSION AT 1% OF COLUMN A (Line B)	101,193.47	147,190.50	9,199.41	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	10,119,357.00	14,719,065.00	919,942.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 80,779,394.00	\$ 10,000,000.00

COUNTY TREASURER'S BALANCE, 9-1-2013
-

2012-2013 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	35,783,460.00	232,029,284.86	9,961,955.36	241,991,240.22	29,551,563.00	178,494,969.00	208,046,532.00	33,944,708.22
Depreciation	10,200,110.00	10,200,110.00		10,200,110.00			4,500,000.00	5,700,110.00
Employee Benefit	5,379,020.00	32,402,240.00		32,402,240.00			27,000,000.00	5,402,240.00
Contingency	-	500,000.00		500,000.00			-	500,000.00
Activities	3,696,274.00	7,500,000.00		7,500,000.00			6,500,000.00	1,000,000.00
School Lunch	(349,890.00)	13,280,759.00		13,280,759.00			13,000,000.00	280,759.00
Bond	18,490,421.00	74,490,421.00	12,678,852.28	87,169,273.28			69,225,105.00	17,944,168.28
Special Building	18,507,725.00	58,507,725.00	905,632.00	59,413,357.00			10,000,000.00	49,413,357.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	347,013.00	1,600,000.00		1,600,000.00			1,500,000.00	100,000.00
				-				-
TOTAL ALL FUNDS	92,054,133.00	430,510,539.86	23,546,439.64	454,056,979.50	29,551,563.00	178,494,969.00	339,771,637.00	114,285,342.50

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	10,000,000.00

2011-2012 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	38,155,673.00	233,430,652.00	7,842,726.00	241,273,378.00	22,302,860.00	183,187,058.00	205,489,918.00	35,783,460.00
Depreciation	10,589,417.00	10,895,236.00		10,895,236.00			695,126.00	10,200,110.00
Employee Benefit	6,872,800.00	33,244,040.00		33,244,040.00			27,865,020.00	5,379,020.00
Contingency	-	-		-			-	-
Activities	3,743,198.00	9,130,652.00		9,130,652.00			5,434,378.00	3,696,274.00
School Lunch	(130,649.00)	10,932,137.00		10,932,137.00			11,282,027.00	(349,890.00)
Bond	16,720,829.00	17,851,764.00	13,936,440.00	31,788,204.00			13,297,783.00	18,490,421.00
Special Building	20,708,658.00	24,872,387.58	871,409.42	25,743,797.00			7,236,072.00	18,507,725.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	433,373.00	1,838,404.00		1,838,404.00			1,491,391.00	347,013.00
				-				-
TOTAL ALL FUNDS	\$ 97,093,299.00	342,195,272.58	22,650,575.42	364,845,848.00	22,302,860.00	183,187,058.00	272,791,715.00	92,054,133.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	9,742,921.00

CORRESPONDENCE INFORMATION**BOARD CHAIRPERSON**

Michael Pate

(Name of Board Chairperson)

5606 S. 147th Street

(Mailing Address)

Omaha, NE 68137

(City & Zip Code)

(402) 715-8200

(Telephone Number)

mpate@mpsomaha.org

*(E-Mail Address)***PREPARER**

Christopher Hughes, Accounting Manager

*(Name and Title)**(Firm Name)*

5606 S. 147th Street

(Mailing Address)

Omaha, NE 68137

(City & Zip Code)

(402) 715-8201

(Telephone Number)

cmhughes@mpsomaha.org

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

☐

Board Chairperson

☒

Preparer

☐

Other Contact

OTHER CONTACT

Kenneth Fossen, Assoc. Supt. -- General Administration

*(Name and Title)**(Firm Name)*

5606 S. 147th Street

(Mailing Address)

Omaha, NE 68137

(City & Zip Code)

(402) 715-8401

(Telephone Number)

kfossen@mpsomaha.org

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

28-0017

Millard Public Schools

Line No.		2013-2014 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	\$ 3,604,580.75
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 3,137,829.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 6,742,409.75

Schedule B - Exclusions From the Levy Limitation

County-District #

28-0017

Millard Public Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Quarried Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 10,119,357.00	\$ 14,719,065.00	\$ 919,942.00	\$ -
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4		\$ 5,405,327.88			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 8,320,000.00		
24	Bond Interest *		\$ 4,634,437.50		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ 5,405,327.88	\$ 12,954,437.50	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ 54,599.22	\$ 130,852.77	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ 5,459,927.10	\$ 13,085,290.27	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 4,659,429.90	\$ 1,633,774.73	\$ 919,942.00	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Millard Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 28-0017

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	4,659,429.90	9,199,415,504.00	0.050649
2	Bond Fund	1,633,774.73	9,199,415,504.00	0.017760
3	Bond Fund K-8		9,199,415,504.00	-
4	Bond Fund 9-12		9,199,415,504.00	-
5	Bond Fund _____		9,199,415,504.00	-
6	Special Building Fund	919,942.00	9,199,415,504.00	0.010000
7	Qualified Capital Purpose Undertaking Fund	-	9,199,415,504.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		9,199,415,504.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		9,199,415,504.00	-
10	Learning Community General Fund Levy			0.950000
11	Learning Community Special Building Levy			-
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.028409

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2013/14

NDE 03-056
Revised 6/2013

[

District Number: 28-0017-000

District Name: MILLARD PUBLIC SCHOOLS

Class: 3

Prep Guidelines

Help

2013/14 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	183,710,222
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$3,355,996]	A-355	0
Total Adjusted Budget Authority	A-361	183,710,222
Total Allowable Budget Authority	A-780	183,710,222

2013/14 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2013/14 General Fund Budget of Disbursements & Transfers	B-100	213,673,335
2013/14 Special Grant Funds	B-110	4,589,122
2013/14 Special Education Budget of Disbursements & Transfers	B-120	30,742,118
2013/14 General Fund Lid Exclusions	B-130	6,742,410
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	171,599,685
2013/14 Unused Budget Authority	B-150	12,110,537

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority		
2012/13 Total Unused Budget Authority	B-160	102,086,067
2013/14 General Fund Expenditure Growth	B-162	0

Adjusted Unused Budget Authority	B-165	102,086,067
2013/14 Unused Budget Authority	B-170	12,110,537
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	114,196,604

Did you hold a successful special election for additional **BUDGET**

Authority?

(Not a levy override)

B-180 ☐ Yes ☒ No

2013/14 Allowable Reserves and Total Reserves

2013/14 Applicable Allowable Reserve Percentage	C-170	20.00
2013/14 Total Allowable Reserves	C-180	42,734,667
2013/14 General Fund Necessary Cash Reserve	C-300	35,899,903
2013/14 Depreciation Fund Total Requirements	C-310	5,700,110
2013/14 Employee Benefit Fund Necessary Cash Reserve	C-320	1,000,000
Total Reserves	C-340	42,600,013

Recalculate LC-2 after making changes to individual lines *(Form not saved)*

Recalculate LC-2

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

Log Out

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

SCHOOL DISTRICT BUDGET FORM LC-2
2013/14

NDE 03-056
Revised 6/2013

[

District Number: 28-0017-000

District Name: MILLARD PUBLIC SCHOOLS

Class: 3

]

Special Grant Fund List

Return to LC-2

Total Special Grant Funds

|3.00|4,589,122

Print Grants

* Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
American Recovery & Reinvestment Act (ARRA) Funds - Title ESEA	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Building Safe and Responsive Schools Grants	1.07	0
Career and Technical Education Grants (Carl Perkins)	1.08	120,266
Career Education Grants	1.09	0
Century Link/NETA Grants	1.10	0
Community Incentive Grants	1.11	0
Comprehensive System of Personnel Development (CSPD) Grants (IDEA Part B)	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0

Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.17	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
ESEA Section 1003(g) School Improvement Grants-ARRA	1.20	0
Forest Service Grants (Conservation Education)	1.21	0
Great Plains Communications Grants (Commitment to the Schools)	1.22	0
Head Start Grants	1.23	0
High Ability Learner Incentive Grants (Gifted)	1.24	145,490
IDEA Part B & Sec 619-Flow-Through Grants (includes Base Grants and Enrollment/Poverty Grants)	1.25	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.26	70,505
Immigrant Impact Education Grants	1.27	0
Improving Health & Education Outcomes for Young People	1.28	0
Indian Education Grants	1.29	0
Innovation in Education Program Grants (includes Character Education and Foreign Language Assistance Grants)	1.30	0
Johnson-O'Malley Grants	1.31	0
Kiewit Foundation Grants	1.32	0
Magnet School Grants	1.33	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.34	0
Mentoring for Success Grants	1.35	0
Microsoft Settlement Agreement	1.36	0
National Science Foundation Grants	1.37	0
NCLB - Reading First Grants	1.38	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.39	1,626,648
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.40	320,516
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.41	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.42	0
NCLB Title III Grants - Immigrant Education Grants	1.43	0
NCLB Title III Grants - Limited English Proficiency	1.44	66,778
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
NCLB Title V Grants - Innovative Programs	1.46	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement	1.47	0

Program (REAP) Grants		
NCLB Title X - McKinney Vento Homeless Education Grants	1.48	0
Nebraska Arts Council Grants	1.49	5,000
Nebraska Community Foundation/TeamMates Grants	1.50	0
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Ritonya-Buscher-Poehling Foundation Grants	1.55	1,000
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	0
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0
Textbook Loan Grants (Rule 4)	1.62	53,754
Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0
*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	0
*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	2,179,165

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Russ Inbody at russ.inbody@nebraska.gov**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
Statement of Publication

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of August, 2013 at 5:00 o'clock, P.M., at Don Stroh Administration Center (5806 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Michael J. Kennedy Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2011-2012	2012-2013	2013-2014				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 205,489,918.00	\$ 208,046,532.00	\$ 213,673,335.00	\$ 35,911,539.65	\$ 239,555,074.22	\$ 101,311.01	\$ 10,131,111.44
Depreciation	\$ 695,126.00	\$ 4,500,000.00	\$ 5,700,110.00		\$ 5,700,110.00		
Employee Benefit	\$ 27,865,020.00	\$ 27,000,000.00	\$ 31,402,240.00	\$ 1,000,000.00	\$ 32,402,240.00		
Contingency	\$ -	\$ -	\$ 1,000,000.00		\$ 1,000,000.00		
Activities	\$ 5,434,378.00	\$ 6,500,000.00	\$ 7,500,000.00	\$ 1,000,000.00	\$ 8,500,000.00		
School Lunch	\$ 11,282,027.00	\$ 13,000,000.00	\$ 14,000,000.00	\$ 1,000,000.00	\$ 15,000,000.00		
Bond	\$ 13,297,783.00	\$ 69,225,105.00	\$ 15,308,747.67	\$ 17,224,321.31	\$ 17,944,168.28	\$ 147,362.49	\$ 14,736,263.19
Special Building	\$ 7,236,072.00	\$ 10,000,000.00	\$ 50,325,151.86		\$ 49,413,357.00	\$ 9,210.04	\$ 921,004.90
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,491,391.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 272,791,715.00	\$ 339,771,637.00	\$ 340,409,584.53	\$ 56,135,860.96	\$ 371,014,949.50	\$ 257,883.54	\$ 25,788,379.53

Total Personal and Real Property Tax Requirement For Bonds

\$ 14,736,263.19

Total Personal and Real Property Tax Requirement for ALL Other

\$ 11,052,116.34

THE DAILY RECORD OF OMAHA LYNDA K. HENNINGSEN, Publisher PROOF OF PUBLICATION

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska,
County of Douglas,
City of Omaha,

J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on August 13, 2013

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

Subscribed in my presence and sworn to before me this 13th day of August 2013
Publisher's Fee \$ 102.50
Additional Copies \$ -
Total \$ 102.50
Notary Public in and for Douglas County, State of Nebraska

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2013**



TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

NAME OF Base School District	Class	Base School Code	Unified School Code	2013 Taxable SCHOOL Value
17 Millard	3	28-0017		2,024,466,770
17 Omaha	3	28-0017		5,713,111,435
Total taxable school value				7,737,578,205

Pursuant to section 13-509, I Roger F. Morrissey, Douglas County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.

Roger F. Morrissey

August 20, 2013
Date

CC: County Clerk, Douglas County
Nebraska Department of Education

Note to School District: A copy of the Certification of Value must be attached to budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2013


(certification required on or before August 20th of each year)

TO : MILLARD SCHOOL

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILLARD SCHOOL	3	28-0017	00-9000	1,461,837,299
MILLARD SPECIAL BLDG	3	28-0017		1,461,837,299

I Dan Pittman, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the best of best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.


(signature of county assessor)

8-14-13
(date)

CC: County Clerk, Sarpy County

CC: County Clerk, where school district is headquartered, if different county, Sarpy County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska was convened in open and public session at 6:00 p.m., Monday, September 3, 2013, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, August 30, 2013; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President, Mike Pate, announced that the open meetings laws are posted and available for public inspection. Mr. Pate asked everyone to join in the Pledge of Allegiance.

Roll call was taken: Linda Poole, Pat Ricketts, Mike Pate, Dave Anderson, Mike Kennedy and Paul Meyer were present.

Mike Pate announced the proper time for public questions and comments on agenda items only. There were no questions or comments.

Motion was made by Mike Kennedy, seconded by Pat Ricketts, to approve the Board of Education Minutes from August 19, 2013 and receive the treasurer's report and place on file. Voting in favor of said motion was: Mr. Ricketts, Mr. Pate, Mr. Anderson, Mr. Kennedy, Mr. Meyer and Mrs. Poole. Voting against were: None. Motion carried.

Superintendent's Comments:

1. Dr. Lutz welcomed the new student representatives that are sitting on the Board for the 2013-2014 school year.
2. Unless someone has a topic for the Committee meeting on Monday evening, September 9, there will be no meeting.
3. There is a Parent Advisory Council meeting scheduled for Wednesday, September 4th at 6:30 p.m.
4. A meeting with Senator Sullivan has also been scheduled to discuss the up-coming battle over state aide and to re-state our position.
5. The first boundary meeting will be on the 10th of September. This is not a public meeting. The public meetings are scheduled at each of the high schools in October.
6. The National Federation of Urban Suburban School Districts is being held October 12-14. Mrs. Poole is the only Board member attending.
7. Business Advisory Council is meeting on Friday, September 13th at 7:30 a.m. at the District office.
8. Area membership for the Nebraska Association of School Boards is Wednesday, September 11th at the Regency Marriott.

Board Comments:

Paul Meyer stated that he would like to see the grade point average for student athletes increased and wants this item placed on a future Board agenda. Mr. Meyer was concerned about the inappropriate student attire at the Millard football game and would like to see this issue addressed. He would like to see a dress code established for the games just as there is in the classrooms. Also, Mr. Meyer received a telephone call from a parent regarding bullying and would like to take another look at the bullying policy and how it is addressed in the Millard School District.

Mike Kennedy addressed Mr. Meyers' concerns on the parent calls. He advised Mr. Meyer to make sure to take these concerns to the Principals, Supervisor's and then to Dr. Lutz, which is the proper channeling before bringing them to the Board. Mr. Kennedy also thanked Administration and staff for cards and sympathy sent on behalf of his father's passing and for those attending the wake and funeral.

Dave Anderson wanted to remind the Board members of the area membership meeting for NASB (Nation Association for School Boards) which will be held on Wednesday, September 11th. Dave has been attending these meetings all over Nebraska. Mr. Anderson also commented on the topic of athletes and grade point average. He feels that this is not a problem in Millard at this time. Mr. Anderson feels the staff at our schools, are doing everything possible to get the student athletes achieving academically to their highest ability.

Mike Pate extended his condolences to the Mike Kennedy family. Mr. Pate stated that a couple of weeks ago he invited the OPS Board President and Vice President to meet and share dialogue. Pat Ricketts was also invited to one of these meetings. They discussed how they can start working together as the two largest Districts in the Metro area. Notification was received that Gary Steiner is resigning as Executive Director of the Foundation. Mr. Steiner will be leaving soon and a committee will be formed shortly to search for his replacement. Mr. Pate also gave an update as to what is happening with the Learning Community.

Student Reports:

Corrin Bemis, student representative from Millard West High School and Meghan Cain, student representative from Millard North High School reported on the academic and athletic happenings at their respective buildings. Olivia Bond from Millard South High School was absent.

New Business:

Motion by Pat Ricketts and seconded by Linda Poole to approve the Superintendent Goals for 2013-2014. Voting in favor of said motion was: Mr. Anderson, Mr. Kennedy, Mr. Meyer, Mrs. Poole, Mr. Ricketts and Mr. Pate. Voting against was: None. Motion carried.

Motion by Linda Poole and seconded by Dave Anderson to recommend that the contract for the video intercom project be awarded to Dakota Security in the amount of \$780,469 (with such amount including the Base Bid and Alternate #1) and that the associate superintendent for general administration be authorized to execute any and all documents related to such project. Voting in favor of said motion was: Mr. Meyer, Mrs. Poole, Mr. Ricketts, Mr. Pate, Mr. Anderson and Mr. Kennedy. Voting against was: None. Motion carried.

Motion by Dave Anderson and seconded by Mike Kennedy to recommend that the FYE14 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated herein in its entirety by this reference. Voting in favor of said motion was: Mr. Ricketts, Mr. Pate, Mr. Anderson, Mr. Kennedy, Mr. Meyer and Mrs. Poole. Voting against was: None. Motion carried.

Motion by Linda Poole and seconded by Mike Kennedy to recommend that approval be given to the Resolution Regarding FYE14 Property Tax Requests as submitted and that such resolution be incorporated in its entirety into this motion. Voting in favor of said motion was: Mrs. Poole, Mr. Ricketts, Mr. Pate, Mr. Anderson, Mr. Kennedy and Mr. Meyer. Voting against was: None. Motion carried.

Motion by Linda Poole and seconded by Dave Anderson to approve the Limited English Proficiency Plan for the 2014-2015 School Year. Voting in favor of said motion was: Mr. Kennedy, Mr. Meyer, Mrs. Poole, Mr. Ricketts, Mr. Pate and Mr. Anderson. Voting against was: None. Motion carried.

Motion by Dave Anderson and seconded by Pat Ricketts to approve the Poverty Plan for the 2014-2015 School Year. Voting in favor of said motion was: Mrs. Poole, Mr. Ricketts, Mr. Pate, Mr. Anderson, Mr. Kennedy and Mr. Meyer. Voting against was: None. Motion carried.

Motion by Dave Anderson and seconded by Pat Ricketts to approve Personnel Action: New Hire(s): Jessica A. D'Astous and Julie M. Reineke; Resignation: Victoria L. Hoskovec. Voting in favor of said motions were: Mr. Anderson, Mr. Kennedy, Mr. Meyer, Mrs. Poole, Mr. Ricketts and Mr. Pate. Voting against was: None. Motion carried.

Reports: Office of Staff Development Annual Report, ACT Report 2012-2013, NeSA Report, Enrollment Report, and a Student Services Year End Report.

Future Agenda Items/Board Calendar

- Board of Education Meeting on Monday, September 16, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, October 7, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Committee of the Whole Meeting on Monday, October 14, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, October 21, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Comprehensive Enrollment Study Public Forum on October 28, 2013 from 6:00 – 8:00 p.m. at Millard North High School, 1010 S. 144 St.
- Comprehensive Enrollment Study Public Forum on October 29, 2013 from 6:00 – 8:00 p.m. at Millard South High School, 14905 “Q” St.
- Comprehensive Enrollment Study Public Forum on October 30, 2013 from 6:00 – 8:00 p.m. at Millard West High School, 5710 S. 176 Ave.
- Board of Education Meeting on Monday, November 4, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Committee of the Whole Meeting on Monday, November 11, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, November 18, 2013 at 6:00 p.m. at the Don Stroh Administration Center

Mike Pate adjourned the meeting.

Secretary, Mike Kennedy