

2014-2015
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 28-0017 Class #: III
Millard Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Douglas County

This budget is for the Period **SEPTEMBER 1, 2014** through **AUGUST 31, 2015**

Contact Information

Auditor of Public Accounts
Telephone: (402) 471-2111 FAX: (402) 471-3301
Website: www.auditors.nebraska.gov
Questions - E-Mail: Deann.Haefner@nebraska.gov

Submission Information - Adopted Budget Due by 9-20-2014

1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509
Submit Adobe PDF Document via Website:
<http://www.auditors.nebraska.gov/>
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

The Undersigned School Superintendent/Board Member Hereby Certifies:

**AMOUNT OF PERSONAL AND
REAL PROPERTY TAX REQUIRED FOR:**

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 11,223,784.74	\$ 11,223,784.74
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 14,029,730.16		\$ 14,029,730.16
Special Building Fund		\$ 2,805,949.47	\$ 2,805,949.47
Qualified Capital Purpose Undertaking Fund		\$ -	\$ -
Total All Funds	\$ 14,029,730.16	\$ 14,029,734.21	\$ 28,059,464.37

Outstanding Bonded Indebtedness as of September 1, 2014
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 148,485,000.00	Principal
\$ 49,116,912.08	Interest
\$ 197,601,912.08	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties)

\$ 9,353,153,588

(Certification of Valuation(s) from County Assessor **MUST** be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2013 through June 30, 2014?

☒ YES

☐ NO

If YES, Please submit Interlocal Agreement Report by December 31, 2014.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2013 through June 30, 2014?

☐ YES

☒ NO

If YES, Please submit Trade Name Report by December 31, 2014.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2014-2015 school fiscal year?

☐ YES

☒ NO

SCHOOL SUPERINTENDENT/BOARD MEMBER:

Signature: _____

Michael S. Kennedy

Printed Name: Michael S. Kennedy

Mailing Address: 5606 S. 147th Street

City, Zip: Omaha, 68137

Phone Number: (402) 715-8200

E-Mail Address: mkenney@mpsomaha.org

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 28-0017
Millard Public Schools

2014-2015 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	31,192,220.00	238,491,227.00	11,111,547.00	249,602,774.00	32,264,246.00	186,066,604.00	218,330,850.00	31,271,924.00	249,602,774.00
Depreciation	8,997,194.00	8,997,194.00		8,997,194.00			8,997,194.00		8,997,194.00
Employee Benefit	5,295,134.00	35,095,134.00		35,095,134.00			35,095,134.00	-	35,095,134.00
Contingency	597,630.00	1,000,000.00		1,000,000.00			1,000,000.00		1,000,000.00
Activities	2,000,000.00	9,000,000.00		9,000,000.00			8,000,000.00	1,000,000.00	9,000,000.00
School Lunch	16,489.00	15,000,000.00		15,000,000.00			14,000,000.00	1,000,000.00	15,000,000.00
Bond	18,020,282.33	18,020,282.33		31,909,715.33			15,095,613.33	16,814,102.00	31,909,715.33
Special Building	35,614,843.00	35,614,843.00		38,392,733.00			38,392,733.00		38,392,733.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	157,590.00	1,657,590.00		1,657,590.00			1,557,590.00	100,000.00	1,657,590.00
				-					-
TOTAL ALL FUNDS	101,891,382.33	362,876,270.33	27,778,870.00	390,655,140.33	32,264,246.00	186,066,604.00	340,469,114.33	50,186,026.00	390,655,140.33

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	11,111,547.00	13,889,433.00	2,777,890.00	-
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	112,237.74	140,297.16	28,059.47	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	11,223,784.74	14,029,730.16	2,805,949.47	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 86,409,366.00	\$ 11,000,000.00

COUNTY TREASURER'S BALANCE, 9-1-2014			
978,383.00	984,288.00	61,526.00	-

BUDGET STATEMENT

County-District # 28-0017
Millard Public Schools

2013-2014 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	27,505,153.00	231,535,843.00	10,019,293.00	241,555,136.00	30,742,118.00	179,620,798.00	210,362,916.00	31,192,220.00
Depreciation	9,594,694.00	9,597,194.00		9,597,194.00			600,000.00	8,997,194.00
Employee Benefit	3,977,925.00	32,599,755.00		32,599,755.00			27,304,621.00	5,295,134.00
Contingency	-	600,000.00		600,000.00			2,370.00	597,630.00
Activities	3,638,927.00	8,000,000.00		8,000,000.00			6,000,000.00	2,000,000.00
School Lunch	(283,511.00)	12,016,489.00		12,016,489.00			12,000,000.00	16,489.00
Bond	18,680,715.00	32,280,715.00	13,400,000.00	45,680,715.00			27,660,432.67	18,020,282.33
Special Building	54,114,843.00	55,765,062.00	849,781.00	56,614,843.00			21,000,000.00	35,614,843.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	357,590.00	1,557,590.00		1,557,590.00			1,400,000.00	157,590.00
				-				-
TOTAL ALL FUNDS	117,586,336.00	383,952,648.00	24,269,074.00	408,221,722.00	30,742,118.00	179,620,798.00	306,330,339.67	101,891,382.33

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	10,690,028.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 28-0017

Millard Public Schools

2012-2013 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	35,783,460.00	222,664,765.00	9,486,451.00	232,151,216.00	28,606,043.00	176,040,020.00	204,646,063.00	27,505,153.00
Depreciation	10,200,110.00	10,202,833.00		10,202,833.00			608,139.00	9,594,694.00
Employee Benefit	5,379,020.00	31,419,583.00		31,419,583.00			27,441,658.00	3,977,925.00
Contingency	-	-		-			-	-
Activities	3,696,274.00	9,593,922.00		9,593,922.00			5,954,995.00	3,638,927.00
School Lunch	(349,890.00)	11,035,595.00		11,035,595.00			11,319,106.00	(283,511.00)
Bond	18,490,421.00	100,171,750.00	-	100,171,750.00			81,491,035.00	18,680,715.00
Special Building	18,507,725.00	60,337,278.00	868,814.00	61,206,092.00			7,091,249.00	54,114,843.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	347,013.00	1,411,499.00		1,411,499.00			1,053,909.00	357,590.00
				-				-
TOTAL ALL FUNDS	\$ 92,054,133.00	446,837,225.00	10,355,265.00	457,192,490.00	28,606,043.00	176,040,020.00	339,606,154.00	117,586,336.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 10,232,641.00

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Patrick Ricketts

(Name of Board Chairperson)

5606 S. 147th Street

(Mailing Address)

Omaha, 68137

(City & Zip Code)

(402) 715-8200

(Telephone Number)

pmricketts@mpsomaha.org

(E-Mail Address)

PREPARER

Christopher Hughes, Accounting Manager

(Name and Title)

(Firm Name)

5606 S. 147th Street

(Mailing Address)

Omaha, 68137

(City & Zip Code)

(402) 715-8201

(Telephone Number)

cmhughes@mpsomaha.org

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

☐

Board Chairperson

☒

Preparer

☐

Other Contact

OTHER CONTACT

Kenneth Fossen, Assoc. Supt. -- General Administration

(Name and Title)

(Firm Name)

5606 S. 147th Street

(Mailing Address)

Omaha, 68137

(City & Zip Code)

(402) 715-8401

(Telephone Number)

kfossen@mpsomaha.org

(E-Mail Address)

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

28-0017

Millard Public Schools

Line No.		2014-2015 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	\$ 2,954,968.00
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 3,187,411.00
21	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20)	\$ 6,142,379.00

Schedule B - Exclusions From the Levy Limitation

County-District #

28-0017

Millard Public Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Quanned Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 11,223,784.74	\$ 14,029,730.16	\$ 2,805,949.47	\$ -
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4		\$ 4,677,510.00			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 8,655,000.00		
24	Bond Interest *		\$ 5,440,613.33		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ 4,677,510.00	\$ 14,095,613.33	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions (.01 X Line 25)	\$ 47,247.53	\$ 142,379.79	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ 4,724,757.53	\$ 14,237,993.12	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 6,499,027.21	\$ -	\$ 2,805,949.47	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Millard Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 28-0017

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	6,499,027.21	9,353,153,588.00	0.069485
2	Bond Fund	-	9,353,153,588.00	-
3	Bond Fund K-8		9,353,153,588.00	-
4	Bond Fund 9-12		9,353,153,588.00	-
5	Bond Fund _____		9,353,153,588.00	-
6	Special Building Fund	2,805,949.47	9,353,153,588.00	0.030000
7	Qualified Capital Purpose Undertaking Fund	-	9,353,153,588.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		9,353,153,588.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		9,353,153,588.00	-
10	Learning Community General Fund Levy			0.950000
11	Learning Community Special Building Levy			
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049485

NOTE: If the **total** levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Proposed Contract (Dr. James Sutfin)

Notice is hereby given that Millard Public Schools approved the proposed superintendent employment contract at the board meeting held on April 2, 2014 at 6:00 pm at the Don Stroh Administrative Center in Omaha, Nebraska.

After the 2014/15 school year, how many years remain on the contract:

(Column

2

F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2014/15 year and future years are listed below:

	2014/15 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 215,000.00	\$ 430,000.00	\$ 645,000.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>	\$ 15,000.00	\$ 30,000.00	\$ 45,000.00
• <i>Stipends</i>	\$ 22,460.00	\$ 44,920.00	\$ 67,380.00
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 16,301.32	34232.77	\$ 50,534.09
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 44,250.68	\$ 88,501.37	\$ 132,752.05
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>	\$ 4,728.00	\$ 9,456.00	\$ 14,184.00
• <i>Additional leave days</i>	\$ 20,474.09	\$ 40,948.17	\$ 61,422.26
• <i>Annuities</i>			\$ -
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 800.00	\$ 1,600.00	\$ 2,400.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 339,014.09	\$ 679,658.31	\$ 1,018,672.40

SCHOOL DISTRICT BUDGET FORM LC-2

2014/15

NDE 03-056
Revised 6/2014

District Number: 28-0017-000

District Name: MILLARD PUBLIC SCHOOLS

Class: 3

[Prep Guidelines](#)

[Help](#)

2014/15 Section A : Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	189,971,520
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$3,431,994]	A-355	0
Total Adjusted Budget Authority	A-361	189,971,520
Total Allowable Budget Authority	A-780	189,971,520

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.
MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

[Choose File](#) No file chosen

[Upload Budget Data](#)

Update the budget data any time a change is made to the Budget Spreadsheet.

2014/15 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2014/15 General Fund Budget of Disbursements & Transfers	B-100	218,330,850
2014/15 Special Grant Funds	B-110	4,719,796
2014/15 Special Education Budget of Disbursements & Transfers	B-120	32,264,246
2014/15 General Fund Lid Exclusions	B-130	6,142,379
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	175,204,429
2014/15 Unused Budget Authority	B-150	14,767,091

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2013/14 Total Unused Budget Authority	B-160	114,196,604
2014/15 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	114,196,604
2014/15 Unused Budget Authority	B-170	14,767,091
Total Unused Budget Authority		

(Carries forward into future school fiscal years)

B-175

Did you hold a successful special election for additional BUDGET Authority?
(Not a levy override)

B-180 ☐ Yes ☒ No

2014/15 Allowable Reserves and Total Reserves

2014/15 Applicable Allowable Reserve Percentage C-170

2014/15 Total Allowable Reserves C-180

2014/15 General Fund Necessary Cash Reserve C-300

2014/15 Depreciation Fund Total Requirements C-310

2014/15 Employee Benefit Fund Necessary Cash Reserve C-320

Total Reserves C-340

Recalculate LC-2 after making changes to individual lines (Form not saved)

Log Out of LC-2 system (If you log out without saving and/or submitting your data, changes will be lost.)

SCHOOL DISTRICT BUDGET FORM LC-2

2014/15

NDE 03-056
Revised 6/2014

District Number: 28-0017-000

District Name: MILLARD PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

[Return to LC-2](#)

Total Special Grant Funds	3.00	4,719,796
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Save Grants

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

Print Grants

* Items denoted with a * must be approved by the State Board of Education.

Email your request for approval of these items to:

Bryce Wilson at bryce.wilson@nebraska.gov

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Advance Placement Test Fee Reduction Program Grants	1.03	0
Annenberg Foundation Grants (Rural Challenge)	1.04	0
Artist-in-Schools/Communities Grants	1.05	0
Building Safe and Responsive Schools Grants	1.06	0
Career and Technical Education Grants (Carl Perkins)	1.07	123,726
Career Education Grants	1.08	0
Century Link/NETA Grants	1.09	2,000
Community Incentive Grants	1.10	0
Distance Learning Grants (Federal)	1.11	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.12	0
Early Childhood Education Program Ages 3-5 Grants	1.13	84,192
Early Childhood Training Program Grants (discretionary)	1.14	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.15	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.16	0
EducationQuest Foundation Community Grants	1.17	1,000

ESEA Section 1003(g) School Improvement Grants (SIG)-ARRA	1.18	0
Forest Service Grants (Conservation Education)	1.19	0
Great Plains Communications Grants (Commitment to the Schools)	1.20	0
Head Start Grants	1.21	0
High Ability Learner Incentive Grants (Gifted)	1.22	150,720
High School Equivalency Assistance Act Grants	1.23	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.24	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG), Technical Assistance and Dissemination Grants (GSEG), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants)	1.25	60,505
Immigrant Impact Education Grants	1.26	0
Improving Health & Education Outcomes for Young People	1.27	0
Indian Education Grants	1.28	0
Innovation in Education Program Grants (includes funds from USDE)	1.29	0
Johnson-O'Malley Grants	1.30	0
Kiewit Foundation Grants	1.31	0
Magnet School Grants	1.32	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.33	0
Mentoring for Success Grants	1.34	0
Microsoft Settlement Agreement	1.35	0
National Science Foundation Grants	1.36	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Even Start, Migrant Education, and Neglected or Delinquent)	1.37	1,597,546
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.38	281,244
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.39	0
NCLB Title II Part D - Enhancing Education Through Technology Grants	1.40	0
NCLB Title III Grants - Immigrant Education Grants	1.41	10,507
NCLB Title III Grants - Limited English Proficiency	1.42	71,367
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.43	0
NCLB Title V Grants - Innovative Programs	1.44	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.45	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.46	0
Nebraska Arts Council Grants	1.47	5,000
Nebraska Community Foundation/TeamMates Grants	1.48	0
Nebraska Department of Education Grants	1.49	0

Nebraska Environmental Trust Grants	1.49	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.50	2,100
Nebraska Humanities Grants	1.51	0
Nebraska Natural Resources Commission Grants	1.52	0
Ritonya-Buscher-Poehling Foundation Grants	1.53	1,000
Safe Routes to Schools Grant	1.54	0
Save the Children Grant	1.55	0
School Health Program Grants	1.56	0
Smaller Learning Communities Program Grants	1.57	0
Teaching American History (TAH) Grants	1.58	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.59	0
Textbook Loan Grants (Rule 4)	1.60	53,754
Vocational Rehabilitation Grants	1.61	0
WindTurbine Project Grants	1.62	0
*Insurance Settlements	1.63	0
*Interfund Loans	1.64	0
*Reimbursements for Wards of the Court	1.65	0
*Reimbursements to County Government for Previous Overpayment	1.66	0
*Short-Term Borrowings	1.67	0
*Special Supplementary Grants from City or County Governments	1.68	0
*Special Supplementary Grants from City or County Governments	1.69	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.70	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	2,275,135

* Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bryce Wilson at bryce.wilson@nebraska.gov

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
Statement of Publication

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 2nd day of September, 2014 at 5:00 o'clock, P.M., at Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Michael J. Kennedy

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2012-2013	2013-2014	2014-2015				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 204,646,063.00	\$ 210,362,916.00	\$ 218,330,850.00	\$ 31,260,077.00	\$ 238,491,227.00	\$ 112,118.07	\$ 11,211,818.07
Depreciation	\$ 608,139.00	\$ 600,000.00	\$ 8,997,194.00		\$ 8,997,194.00		
Employee Benefit	\$ 27,441,658.00	\$ 27,304,621.00	\$ 35,095,134.00	\$ -	\$ 35,095,134.00		
Contingency	\$ -	\$ 2,370.00	\$ 1,000,000.00		\$ 1,000,000.00		
Activities	\$ 5,954,995.00	\$ 6,000,000.00	\$ 8,000,000.00	\$ 1,000,000.00	\$ 9,000,000.00		
School Lunch	\$ 11,319,106.00	\$ 12,000,000.00	\$ 14,000,000.00	\$ 1,000,000.00	\$ 15,000,000.00		
Bond	\$ 81,491,035.00	\$ 27,660,432.67	\$ 15,095,613.33	\$ 16,799,669.00	\$ 18,020,282.33	\$ 140,151.38	\$ 14,015,151.38
Special Building	\$ 7,091,249.00	\$ 21,000,000.00	\$ 38,390,143.00		\$ 35,614,843.00	\$ 28,033.31	\$ 2,803,333.31
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,053,909.00	\$ 1,400,000.00	\$ 1,557,590.00	\$ 100,000.00	\$ 1,657,590.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 339,606,154.00	\$ 306,330,339.67	\$ 340,466,524.33	\$ 50,159,746.00	\$ 362,876,270.33	\$ 280,302.76	\$ 28,030,302.76

THE DAILY RECORD
OF OMAHA
LYNDA K. HENNINGSEN, Publisher

PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Douglas,
County of Douglas,
City of Omaha,

ss. }
J. BOYD
being duly sworn, deposes and says that she is
LEGAL EDITOR
of THE DAILY RECORD, of Omaha, a legal newspaper, printed and
published daily in the English language, having a bona fide paid
circulation in Douglas County in excess of 300 copies, printed in
Omaha, in said County of Douglas, for more than fifty-two weeks last
past; that the printed notice hereto attached was published in THE
DAILY RECORD, of Omaha, on
August 25, 2014

That said Newspaper during that time was regularly published and
in general circulation in the County of Douglas, and State of Nebraska.

Subscribed in my presence and sworn to before
me this 25th day of August 2014

Connie L. Novacek
Notary Public in and for Douglas County,
State of Nebraska

Publisher's Fee \$174.50
Additional Copies \$174.50
Total \$174.50

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

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Michael J. Kennedy Clerk/Secretary

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Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,053,909.00	\$ 1,400,000.00	\$ 1,557,590.00	\$ 100,000.00	\$ 1,657,590.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 339,606,154.00	\$ 306,330,339.67	\$ 340,466,524.33	\$ 50,159,746.00	\$ 362,876,270.33	\$ 280,302.76	\$ 28,030,302.76

Total Personal and Real Property Tax Requirement For Bonds

\$ 14,015,151.38

Total Personal and Real Property Tax Requirement for ALL Other

\$ 14,015,151.38

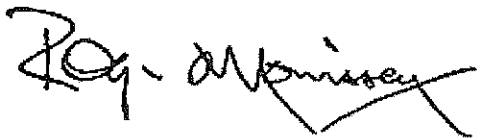
**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2014**

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

NAME OF Base School District	Class	Base School Code		Unified School Code	* 2014 Taxable SCHOOL Value
17 Millard	3	28-0017			2,094,266,325
17 Omaha	3	28-0017			5,739,817,030
* Total taxable school value					7,834,083,355

Pursuant to section 13-509, I Roger F. Morrissey, Douglas County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.



August 20, 2014
Date

CC: County Clerk, Douglas County
Nebraska Department of Education

Note to School District: A copy of the Certification of Value must be attached to budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2014**

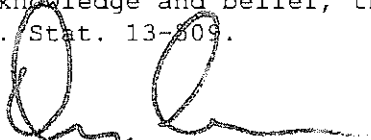
(certification required on or before August 20th of each year)

TO : MILLARD SCHOOL

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILLARD SCHOOL	3	28-0017	00-9000	1,519,070,233
MILLARD SPECIAL BLDG	3	28-0017		1,519,070,233

I Dan Pittman, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the best of best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-609.


(signature of county assessor)

8-14-14
(date)

CC: County Clerk, Sarpy County

CC: County Clerk, where school district is headquartered, if different county, Sarpy County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17
SPECIAL BOARD OF EDUCATION MEETING

A meeting of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska was convened in open and public session at 6:00 p.m., Monday, September 8, 2014, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Omaha World Herald on September 4, 2014; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President, Pat Ricketts, announced that the open meetings laws are posted and available for public inspection.

Roll call was taken: Mr. Pate, Mr. Kennedy, Mr. Ricketts, Mrs. Poole, Mr. Anderson and Mr. Meyer were present.

Mr. Ricketts announced that this was the time for public comments. Mr. Ricketts had one request to speak. Terry Dale of 8824 Greenfield St. was called to the podium to speak. Mr. Dale stated he does support the budget and tax request as proposed. He said he understands that valuations are plateauing and state aid is drying up but decisions need to be made. Mr. Dale stated he has four children, one in high school, one in middle school, one in elementary and one at home. He said his high school student will leave Millard with a world class education and wants the same in the future for his younger children.

Mrs. Poole made a motion, seconded by Dave Anderson that the FYE15 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated herein in its entirety by this reference.

Paul Meyer stated that the Board is here to represent the people who put us here. The people that Paul has spoken to think there is too much *piling on* by the government and its entities. Mr. Meyer feels there is a lot of waste and the “wants” can be made to sound logical when it is actually not a “need”. He was not in favor of the proposed budget.

Pat Ricketts gave an update of what has been happening over the last few years that has led up to this point and said we knew it was coming. He said he does not take this lightly. If the increase goes through, Millard will still have the lowest cost per student in ESU #3 and #19. Mr. Ricketts vote is to keep the quality programs in tack so we can continue to provide opportunities to achieve high results.

Mike Kennedy said he has been on the Board for 12 years and thinks we have a quality program. He feels the administrators in the district have done a good job in shielding us from the cuts. There have now been cuts in job positions and people are going without. He said next we will have to cut programs and make cuts in the classroom. Mr. Kennedy said he is not willing to do that. Mr. Kennedy stated he will be voting for the 2 cent increase to help ensure that students 13 years from now will be receiving a world class education.

Linda Poole said some very good points had been made and did not want to reiterate them. She said that both she and Mike Pate are going on their 19th year as Board members. When they first were elected, Millard had a line of credit and she does not want to go down that path again. Mrs. Poole said that we have been planning on this for a long time and as a Board member, she is doing her job to insure that Millard students continue to receive a quality education. Mrs. Poole said she would be voting for the 2 cent increase.

Dave Anderson said the value that we provide our taxpayers is very good. We have known that we would be facing this issue. We have done a great job at keeping the levy at \$1.23 for a long time. Millard has been growing and property values have been flat. We have technology needs and we are no longer funding that out of the building fund. Mr. Anderson said that we do not like to go up 2 cents, but it will be at the detriment of the kids and he is not willing to do that. Mr. Anderson said he would support the increase.

Mike Pate said he has three things he is concerned with. 1. The loss of State Aid. State aid formulas were changed and cuts were made by roughly \$2,500,000. 2. Reserves. We have had to use our reserves and maintaining reserves is critically important. 3. Return on investment. Mr. Pate said this is good in two ways, student achievement and property values of homes in the Millard school district. For these reasons, Mr. Pate said he is in favor of supporting the increase because it is the right thing to do.

Paul Meyer said he agrees that we do need to maintain reserves and keeping up maintenance is important, but he also thinks cutbacks can be made.

Mr. Ricketts asked for roll call. Voting in favor of said motion was: Mr. Pate, Mr. Kennedy, Mr. Ricketts, Mrs. Poole and Mr. Anderson. Voting against was: Mr. Meyer. Motion carried.

Motion by Linda Poole and seconded by Mike Pate to approve the Resolution Regarding FYE15 Property Tax Requests as submitted and that such resolution be incorporated in its entirety into this motion. Voting in favor of said motion was: Mr. Kennedy, Mr. Ricketts, Mrs. Poole and Mr. Anderson and Mr. Pate. Voting against was: Mr. Meyer. Motion carried.

There were no requests to speak on non-agenda items. Mr. Ricketts adjourned the meeting at 6:25 p.m.

Secretary, Mike Kennedy