

**2016-2017
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 28-0017 Class #: III
Millard Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Douglas County

This budget is for the Period SEPTEMBER 1, 2016 through AUGUST 31, 2017

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ 9,050,389.81	\$ 9,050,389.81
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 14,078,393.80		\$ 14,078,393.80
Special Building Fund		\$ 4,396,685.81	\$ 4,396,685.81
Qualified Capital Purpose Undertaking Fund		\$ -	\$ -
Total All Funds	\$ 14,078,393.80	\$ 13,447,075.62	\$ 27,525,469.42

Outstanding Bonded Indebtedness as of September 1, 2016
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 153,515,000.00	Principal
\$ 54,002,081.25	Interest
\$ 207,517,081.25	Total Outstanding Bonded Indebtedness

Total Certified Valuation (All Counties)

\$ 10,055,992,961

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2015 through June 30, 2016?

☒ YES

☐ NO

If YES, Please submit Interlocal Agreement Report by December 31, 2015.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2015 through June 30, 2016?

☐ YES

☒ NO

If YES, Please submit Trade Name Report by December 31, 2015.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2015-2016 school fiscal year?

☐ YES

☒ NO

Submission Information

Budget Due by 9-20-2016

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haefner@nebraska.gov

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 28-0017
Millard Public Schools

2016-2017 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	32,541,172.00	248,922,452.00	8,959,886.00	257,882,338.00	28,750,000.00	196,587,422.00	225,337,422.00	32,544,916.00	257,882,338.00
Depreciation	5,583,306.00	5,583,306.00		5,583,306.00			5,583,306.00		5,583,306.00
Employee Benefit	5,467,830.00	36,868,330.00		36,868,330.00			32,868,330.00	4,000,000.00	36,868,330.00
Contingency	2,000,000.00	2,000,000.00		2,000,000.00			2,000,000.00		2,000,000.00
Activities	2,000,000.00	10,000,000.00		10,000,000.00			9,000,000.00	1,000,000.00	10,000,000.00
School Nutrition	(713,066.00)	14,286,934.00		14,286,934.00			14,000,000.00	286,934.00	14,286,934.00
Bond	20,142,063.50	20,142,063.50	13,937,610.00	34,079,673.50			14,232,530.00	19,847,143.50	34,079,673.50
Special Building	23,166,149.00	23,166,149.00	4,352,719.00	27,518,868.00			27,518,868.00		27,518,868.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	134,214.00	1,884,214.00		1,884,214.00			1,784,214.00	100,000.00	1,884,214.00
				-					-
TOTAL ALL FUNDS	90,321,668.50	362,853,448.50	27,250,215.00	390,103,663.50	28,750,000.00	196,587,422.00	332,324,670.00	57,778,993.50	390,103,663.50

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	8,959,886.00	13,937,610.00	4,352,719.00	-
COUNTY TREASURER'S COMMISSION AT 1% (Line B)	90,503.81	140,783.80	43,966.81	-
DELINQUENT TAX ALLOWANCE (If over 5% of Line A, see Instructions) (Line C)	-	-	-	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B + Line C) (Line D)	9,050,389.81	14,078,393.80	4,396,685.81	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 89,635,460.00	\$ 11,500,000.00

COUNTY TREASURER'S BALANCE, 9-1-2016			
2,222,534.00	1,005,185.00	200,949.00	-

BUDGET STATEMENT

County-District # 28-0017

Millard Public Schools

2015-2016 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	32,563,912.00	246,403,116.00	9,014,677.00	255,417,793.00	27,724,144.00	195,152,477.00	222,876,621.00	32,541,172.00
Depreciation	10,142,806.00	10,143,806.00		10,143,806.00			4,560,500.00	5,583,306.00
Employee Benefit	4,622,330.00	30,087,830.00		30,087,830.00			24,620,000.00	5,467,830.00
Contingency	1,977,457.00	2,250,000.00		2,250,000.00			250,000.00	2,000,000.00
Activities	3,374,300.00	9,000,000.00		9,000,000.00			7,000,000.00	2,000,000.00
School Lunch	(1,713,066.00)	11,286,934.00		11,286,934.00			12,000,000.00	(713,066.00)
Bond	19,562,250.00	21,306,590.02	13,328,723.80	34,635,313.82			14,493,250.32	20,142,063.50
Special Building	34,888,705.00	36,005,533.00	3,160,616.00	39,166,149.00			16,000,000.00	23,166,149.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	184,214.00	1,634,214.00		1,634,214.00			1,500,000.00	134,214.00
				-				-
TOTAL ALL FUNDS	105,602,908.00	368,118,023.02	25,504,016.80	393,622,039.82	27,724,144.00	195,152,477.00	303,300,371.32	90,321,668.50

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES**\$ 11,587,330.00**

ACTUAL RESOURCES AND DISBURSEMENTS

 County-District # 28-0017
 Millard Public Schools

2014-2015 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	29,983,646.00	240,311,923.00	10,568,739.00	250,880,662.00	25,834,315.00	192,482,435.00	218,316,750.00	32,563,912.00
Depreciation	8,253,462.00	10,785,922.00		10,785,922.00			643,116.00	10,142,806.00
Employee Benefit	4,755,052.00	32,516,683.00		32,516,683.00			27,894,353.00	4,622,330.00
Contingency	1,075,307.00	2,012,159.00		2,012,159.00			34,702.00	1,977,457.00
Activities	3,396,141.00	9,827,294.00		9,827,294.00			6,452,994.00	3,374,300.00
School Lunch	(1,222,755.00)	10,065,093.00		10,065,093.00			11,778,159.00	(1,713,066.00)
Bond	19,334,322.00	44,320,908.00		58,036,164.00			38,473,914.00	19,562,250.00
Special Building	34,852,390.00	61,288,263.00		63,772,461.00			28,883,756.00	34,888,705.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	301,737.00	1,624,680.00		1,624,680.00			1,440,466.00	184,214.00
				-				-
TOTAL ALL FUNDS	\$ 100,729,302.00	412,752,925.00	26,768,193.00	439,521,118.00	25,834,315.00	192,482,435.00	333,918,210.00	105,602,908.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
\$	10,988,583.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	MILLARD PUBLIC SCHOOLS
ADDRESS	5606 S. 147TH STREET
CITY & ZIP CODE	OMAHA, NE 68137
TELEPHONE	402-715-8200
WEBSITE	www.mpsomaha.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	MIKE KENNEDY	JAMES SUTFIN	CHRISTOPHER HUGHES
TITLE /FIRM NAME	PRESIDENT	SUPERINTENDENT	ACCOUNTING MANAGER
TELEPHONE	402-715-8200	402-715-8200	402-715-8201
EMAIL ADDRESS	mskennedy@mpsomaha.org	jsutfin@mpsomaha.org	cmhughes@mpsomaha.org

For Questions on this form, who should we contact (please √ one): Contact will be via email if supplied.

☐

Board Chairperson

☐

Clerk / Treasurer / Superintendent / Other

☒

Preparer

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

28-0017

Millard Public Schools

Line No.		2016-2017 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Voluntary Termination Agreements	\$ 3,364,488.00
20	Retirement Contribution Increase (Through Fiscal Year 2016-2017)	\$ 3,299,009.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 + Line 18 + Line 19 + Line 20 * Line 21)	\$ 6,663,497.00

Schedule B - Exclusions From the Levy Limitation

County-District #

28-0017

Millard Public Schools

Line No.		General Fund (Column A)	Bond Fund (Column B)	Special Building Fund (Column C)	Qualified Capital Purpose Undertaking Fund (Column D)
1	Total Personal and Real Property Taxes (From Page 2, Property Tax Recap, Line D)	\$ 9,050,389.81	\$ 14,078,393.80	\$ 4,396,685.81	\$ -
2	Exclusions:				
3	Voluntary termination agreements with certificated employees:				
4		\$ 3,364,488.00			
5	Special Building Fund projects commenced prior to April 1, 1996:				
6					
7					
8					
9					
10	Judgments not paid by liability insurance:				
11					
12					
13					
14	Lease-purchase contracts approved prior to July 1, 1998:				
15					
16					
17					
18					
19					
20					
21					
22	Bonded indebtedness approved according to law and secured by a levy on property:				
23	Bond Principal *		\$ 8,310,000.00		
24	Bond Interest *		\$ 5,922,530.00		
25	Total Exclusions before 1% County Treasurer's Commission (Lines 4 through 24)	\$ 3,364,488.00	\$ 14,232,530.00	\$ -	\$ -
26	1% County Treasurer's Commission on Exclusions(.01 X Line 25)	\$ 33,984.69	\$ 143,762.79	\$ -	\$ -
27	Total Exclusions (Line 25 + Line 26)	\$ 3,398,472.69	\$ 14,376,292.79	\$ -	\$ -
28	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 27)	\$ 5,651,917.12	\$ -	\$ 4,396,685.81	\$ -

* Taxes levied by a school district on or after April 2, 2008, for the payment of the principal of, premium of, or interest on such a general obligation bond of such school district and the payment of all costs associated with membership in a risk management pool shall be subject to the levy limit.

Schedule C - Levy Limit Calculation

School Name: Millard Public Schools

NOTE: This Schedule is not provided for levy setting purposes.

County-District # 28-0017

Line No.		District Property Tax Request LESS Exclusions (Should agree to Line 28 of Schedule B) (Column A)	District Assessed Valuation (Column B)	Levy Subject to Limitation [(Column A / Column B) x 100] (Column C)
1	General Fund	5,651,917.12	10,055,992,961.00	0.056204
2	Bond Fund	-	10,055,992,961.00	-
3	Bond Fund K-8		10,055,992,961.00	-
4	Bond Fund 9-12		10,055,992,961.00	-
5	Bond Fund		10,055,992,961.00	-
6	Special Building Fund	4,396,685.81	10,055,992,961.00	0.043722
7	Qualified Capital Purpose Undertaking Fund	-	10,055,992,961.00	-
8	Qualified Capital Purpose Undertaking Fund K-8		10,055,992,961.00	-
9	Qualified Capital Purpose Undertaking Fund 9-12		10,055,992,961.00	-
10	Learning Community General Fund Levy			0.950000
11	Learning Community Special Building Levy			-
12	Total Levy Subject to Limitation (Total of Lines 1 through 11)			1.049926

NOTE: If the total levy, per this Schedule (Line 12, Column C), is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Line 12, Column C, is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Line 12, Column C, is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the 2012-2013 school fiscal year, you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the principal and interest obligations for all capital purpose undertaking bond projects beginning after April 22, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110).

Learning Community Member Schools - The total levy, which must be \$1.05 or less, includes the Learning Community General Fund, Learning Community Special Building Fund, School District General Fund, and School District Special Building Fund.

NOTE: The sole purpose of this Schedule is to determine if the School District has met the levy limitation. This Schedule is not provided for levy setting purposes. Please note that because the property tax request (per this Schedule) does not include the property tax request attributable to the exclusion items, the levy (per this Schedule) may not reflect the levy set by your County Board of Equalization.

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Superintendent Pay Transparency Notice—Current Contract (Dr. James Sutfin)

Notice is hereby given that Millard Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on July 11, 2016 at 6:00pm at the Don Stroh Administration Center in Omaha, Nebraska.

After the 2016/17 school year, how many years remain on the contract: (Column
F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2016/17 year and future years are listed below:

	2016/17 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 228,093.50	\$ 456,187.00	\$ 684,280.50
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>			\$ -
• <i>Bonus/Incentive/Performance Pay</i>	\$ 21,000.00	\$ 42,000.00	\$ 63,000.00
• <i>Stipends</i>	\$ 960.00	\$ 1,920.00	\$ 2,880.00
• <i>All other costs not mentioned above</i>			\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 17,038.12	\$ 35,780.05	\$ 52,818.17
• <i>Cafeteria Plan Stipend</i>			\$ -
• <i>Cash in lieu of insurance</i>			\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare if paid by the district</i>			\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 38,043.23	\$ 68,630.72	\$ 106,673.95
• <i>IRS value of housing allowance</i>			\$ -
• <i>IRS value of vehicle allowance</i>	\$ 4,728.00	\$ 9,456.00	\$ 14,184.00
• <i>Additional leave days</i>	\$ 26,051.48	\$ 52,102.97	\$ 78,154.45
• <i>Annuities</i>	\$ 24,000.00	\$ 48,000.00	\$ 72,000.00
• <i>Service credit purchase</i>			\$ -
• <i>Association / Membership dues</i>	\$ 800.00	\$ 1,600.00	\$ 2,400.00
• <i>Cell Phone/Internet reimbursement</i>			\$ -
• <i>Relocation reimbursement</i>			\$ -
• <i>Travel allowance/reimbursement</i>			\$ -
• <i>Mileage Allowance</i>			\$ -
• <i>Educational tuition assistance</i>			\$ -
• <i>All other benefit costs not mentioned above</i>			\$ -
Totals:	\$ 360,714.33	\$ 715,676.74	\$ 1,076,391.07

SCHOOL DISTRICT BUDGET FORM LC-2 2016/17

NDE 03-056
Revised 6/2016

District Number: 28-0017-000

District Name: MILLARD PUBLIC SCHOOLS

Class: 3

[Instructions](#)

2016/17 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	195,771,402
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$3,508,475]	A-355	0
Total Adjusted Budget Authority	A-361	195,771,402
Total Allowable Budget Authority	A-780	195,771,402

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Update the budget data any time a change is made to the Budget Spreadsheet.

2016/17 General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2016/17 General Fund Budget of Disbursements & Transfers	B-100	225,337,422
2016/17 Special Grant Funds	B-110	5,414,544
2016/17 Special Education Budget of Disbursements & Transfers	B-120	28,750,000
2016/17 General Fund Lid Exclusions	B-130	6,663,497
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	184,509,381
2016/17 Unused Budget Authority	B-150	11,262,021

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2015/16 Total Unused Budget Authority	B-160	143,635,789
2016/17 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	143,635,789

2016/17 Unused Budget Authority B-170

Total Unused Budget Authority
(Carries forward into future school fiscal years) B-175

Did you hold a successful special election for additional **BUDGET** Authority?
(Not a levy override) **B-180** ☐ Yes ☒ No

2016/17 Allowable Reserves and Total Reserves

2016/17 Applicable Allowable Reserve Percentage C-170

2016/17 Total Allowable Reserves C-180

2016/17 General Fund Necessary Cash Reserve **C-300**

2016/17 Depreciation Fund Total Requirements **C-310**

2016/17 Employee Benefit Fund Necessary Cash Reserve **C-320**

Total Reserves C-340

Recalculate LC-2 after making changes to individual lines (*Form not saved*)

Log Out of LC-2 system (*If you log out without saving and/or submitting your data, changes will be lost.*)

SCHOOL DISTRICT BUDGET FORM LC-2 2016/17

NDE 03-056
Revised 6/2016

District Number: 28-0017-000

District Name: MILLARD PUBLIC SCHOOLS

Class: 3

Special Grant Fund List

[Return to LC-2](#)

Total Special Grant Funds	3.00	5,414,544
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Print Grants

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bill Biven at bill.biven@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education Bridge Program	1.02	0
Adult Education - English Literacy/Civics Grants	1.03	0
Adult Education Volunteer Coordination Program	1.04	0
Advance Placement Test Fee Reduction Program Grants	1.05	0
Annenberg Foundation Grants (Rural Challenge)	1.06	0
Artist-in-Schools/Communities Grants	1.07	0
Beyond School Bells Grant	1.08	0
Building Safe and Responsive Schools Grants	1.09	0
Career and Technical Education Grants (Carl Perkins)	1.10	137,242
Career Education Grants	1.11	0
Century Link/NETA Grants	1.12	2,000
Community Incentive Grants	1.13	0
Distance Learning Grants (Federal)	1.14	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.15	75,000
Early Childhood Education Program Ages 3-5 Grants	1.16	263,636
Early Childhood Training Program Grants (discretionary)	1.17	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.18	0
Education Innovation Fund Grants (includes Distance Education Equipment Reimbursements and Incentive Grants)	1.19	0
EducationQuest Foundation Community Grants	1.20	0
ESEA Section 1003(g) School Improvement Grants (SIG)	1.21	0
Forest Service Grants (Conservation Education)	1.22	0

Great Plains Communications Grants (Commitment to the Schools)	1.23	0
Head Start Grants	1.24	0
High Ability Learner Incentive Grants (Gifted)	1.25	163,000
High School Equivalency Assistance Act Grants	1.26	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.27	0
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program	1.28	0
Immigrant Impact Education Grants	1.29	0
Improving Health & Education Outcomes for Young People	1.30	0
Indian Education Grants	1.31	0
Innovation in Education Program Grants (includes funds from USDE)	1.32	0
Johnson-O'Malley Grants	1.33	0
Kiewit Foundation Grants	1.34	56,000
Magnet School Grants	1.35	0
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.36	0
Mentoring for Success Grants	1.37	0
Microsoft Settlement Agreement	1.38	0
National Science Foundation Grants	1.39	0
NCLB Title I Grants (includes Accountability, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.40	1,905,151
NCLB Title II Part A - Teacher Quality Grants (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.41	266,035
NCLB Title II Part B - Mathematics and Science Partnership Grants	1.42	0
NCLB Title III Grants - Immigrant Education Grants	1.43	20,000
NCLB Title III Grants - Limited English Proficiency	1.44	60,704
NCLB Title IV Part B - 21st Century Community Learning Center Grants	1.45	0
NCLB Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants	1.46	0
NCLB Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.47	0
NCLB Title X - McKinney Vento Homeless Education Grants	1.48	0
Nebraska Arts Council Grants	1.49	4,000
Nebraska Community Foundation/TeamMates Grants	1.50	25,000
Nebraska Environmental Trust Grants	1.51	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.52	0
Nebraska Humanities Grants	1.53	0
Nebraska Natural Resources Commission Grants	1.54	0
Ritonya-Buscher-Poehling Foundation Grants	1.55	0
Safe Routes to Schools Grant	1.56	0
Save the Children Grant	1.57	0
School Health Program Grants	1.58	0
Smaller Learning Communities Program Grants	1.59	0
Teaching American History (TAH) Grants	1.60	0

Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.61	0
Textbook Loan Grants (Rule 4)	1.62	44,115
Vocational Rehabilitation Grants	1.63	0
WindTurbine Project Grants	1.64	0
*Insurance Settlements	1.65	0
*Interfund Loans	1.66	0
*Reimbursements for Wards of the Court	1.67	0
*Reimbursements to County Government for Previous Overpayment	1.68	0
*Short-Term Borrowings	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from City or County Governments	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	2,392,661
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.73	0

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Bill Biven at bill.biven@nebraska.gov**

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
Statement of Publication

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8th day of August, 2016 at 5:00 o'clock, P.M., at Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Linda Poole

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 218,316,750.00	\$ 223,826,641.00	\$ 225,337,422.00	\$ 32,965,737.00	\$ 249,323,659.00	\$ 90,701.93	\$ 9,070,201.93
Depreciation	\$ 643,116.00	\$ 4,560,500.00	\$ 5,583,306.00		\$ 5,583,306.00		
Employee Benefit	\$ 27,894,353.00	\$ 24,620,000.00	\$ 32,868,330.00	\$ 4,000,000.00	\$ 36,868,330.00		
Contingency	\$ 34,702.00	\$ 250,000.00	\$ 2,000,000.00		\$ 2,000,000.00		
Activities	\$ 6,452,994.00	\$ 7,000,000.00	\$ 9,000,000.00	\$ 1,000,000.00	\$ 10,000,000.00		
School Nutrition	\$ 11,778,159.00	\$ 12,000,000.00	\$ 14,000,000.00	\$ 286,934.00	\$ 14,286,934.00		
Bond	\$ 38,473,914.00	\$ 14,493,250.32	\$ 14,232,530.00	\$ 19,908,167.50	\$ 20,172,575.50	\$ 141,092.00	\$ 14,109,214.00
Special Building	\$ 28,883,756.00	\$ 16,000,000.00	\$ 27,518,868.00		\$ 23,156,620.00	\$ 44,063.07	\$ 4,406,311.07
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,440,466.00	\$ 1,500,000.00	\$ 1,784,214.00	\$ 100,000.00	\$ 1,884,214.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 333,918,210.00	\$ 304,250,391.32	\$ 332,324,670.00	\$ 58,260,838.50	\$ 363,275,638.50	\$ 275,857.00	\$ 27,585,727.00

Total Personal and
Real Property Tax
Requirement
For Bonds

\$ 14,109,214.00

Total Personal and
Real Property Tax
Requirement
for ALL Other

\$ 13,476,513.00

THE DAILY RECORD
OF OMAHA
LYNDA K. HENNINGSSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha,

ss.

J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on July 18, 2016

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
NOELLE E HOEFT
My Comm. Exp. February 8, 2020
Publisher's Fee \$ 74.50

Subscribed in my presence and sworn to before
me this 18th

July 2016

Additional Copies \$
Total \$ 174.50

Notary Public in and for Douglas County,
State of Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

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Jinda Poole

Clerk/Secretary

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Total Personal and Real Property Tax Requirement For Bonds

\$ 14,109,214.00

Total Personal and Real Property Tax Requirement for ALL Other

\$ 13,476,513.00

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2016**

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

NAME OF Base School District	Class	Base School Code		Unified School Code	* 2016 Taxable SCHOOL Value
17 Millard	3	28-0017		00-9000	949,358,280
17 Omaha	3	28-0017		00-9000	7,394,104,800
* Total taxable school value					8,343,463,080

Pursuant to section 13-509, I Diane L. Battiato, CPO, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.



August 20, 2016
Date

CC: County Clerk, Douglas County
Nebraska Department of Education

Note to School District: A copy of the Certification of Value must be attached to budget document.

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2016**

(certification required on or before August 20th of each year)

TO : MILLARD SPECIAL BLDG

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILLARD SPECIAL BLDG	3	28-0017		1,712,529,881
MILLARD SCHOOL	3	28-0017	00-9000	1,712,529,881

I Dan Pittman, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the best of best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.

Dan Pittman
(signature of county assessor)

8-18-16
(date)

CC: County Clerk, Sarpy County
CC: County Clerk, where school district is headquartered, if different county, Sarpy County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska was convened in open and public session at 6:00 p.m., Tuesday, September 6, 2016, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, September 2, 2016; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Roll call was taken. Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mrs. Poole and Mr. Meyer were present.

President, Mike Kennedy announced that the open meeting laws are posted and available for public inspection. Mr. Kennedy asked everyone to join in the Pledge of Allegiance.

Mr. Kennedy announced the proper time for public questions and comments on agenda items only. Mr. Kennedy received no requests to speak on agenda items

Motion was made by Pat Ricketts, seconded by Paul Meyer, to approve the Board of Education Minutes from August 1, 2016, approve the bills and receive the treasurer's report and place on file. Voting in favor of said motion was: Mrs. Poole, Mr. Meyer, Mr. Pate, Mr. Ricketts, and Mr. Kennedy. Voting against were: None. Motion carried.

Superintendent's Comments to the Board:

- We are at mid-term for the quarter with progress reports taking place. All fall activities and sports are in full swing. Parent-teacher conferences will be at the end of the quarter.
- Tonight we are welcoming three new student representatives. Priya Kukreja from MNHS, Megan Henderson from MSHS and Brooke Sanchez from MWHS.

Dave Anderson arrived to the meeting at 6:04 pm.

Mr. Anderson gave a summary of the Board Committee of the Whole Meeting held on August 8, 2016.

Board Comments:

Mike Pate:

- Mr. Pate said the Learning Community Coordinating Council met on August 25th. There was some controversy over the approval of the Elementary Learning Center budget. Mr. Pate offered an amendment to lower the tax levy and save the taxpayers nearly one half million dollars. With this change, the budget passed.
- Mr. Pate welcomed the student representatives and thanked them for volunteering to spend their Monday nights at Board meetings.

Mr. Ricketts:

- Mr. Ricketts thanked the administration for getting the school year off to a smooth start.
- Mr. Ricketts thanked the student representatives for attending the meeting.

Dave Anderson:

- Mr. Anderson also thanked the student representatives for being here and volunteering their time.

Linda Poole:

- Mrs. Poole welcomed the student representatives and invited them to not only share the happenings at their schools, but also share their perspectives on different topics at the Board meetings.

Paul Meyer:

- Mr. Meyer welcomed the student representatives to the Board.

Mike Kennedy:

- Mr. Kennedy thanked the district employees for getting the school year off to a smooth start.
- Mr. Kennedy also thanked the administration for the work that was put in to the budget that will be voted on tonight. He said the process that we went through has been very transparent and has been open to the public. He said the Board asked for innovative ways to make sure we meet budget and be responsible to tax-payers while serving our mission for creating a world class school district and you did that.
- Mr. Kennedy also welcomed the student representatives to the Board and told them he hoped it will be a good experience for them.

Student Representatives:

Brooke Sanchez, student representative from Millard West High School, Megan Henderson, student representative from Millard South High School, and Priya Kukreja from Millard North High School reported on the academic and athletic happenings at their respective schools.

Unfinished Business:

There was no unfinished business.

New Business:

Paul Meyer provided the First Reading of Policy 4125 – Human Resources – Certification. *A question was asked regarding state reporting. Mr. Chick responded that each year all certified staff is reported to the state in a report called NSSRS. He added that all of our substitutes are required to be certificated and further explained the substitute usage process.*

Linda Poole provided the First Reading of Policy 6900 – Curriculum, Instruction, and Assessment – Assessed Curriculum – Accountability for Assessments.

Motion by Patrick Ricketts, seconded by Dave Anderson, to approve Rule 6301.1 – Curriculum, Instruction, and Assessment – Assessed Curriculum – Accountability for Assessments. Voting in favor of said motion was: Mr. Meyer, Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Patrick Ricketts, seconded by Dave Anderson, that the FYE17 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated herein in its entirety by this reference. *Mr. Fossen stated that since the public hearing, we have received our last property tax draw from the county and we also received our certified property values in the district. Mr. Fossen said we had been estimating 4.4 and it came in at 4.3. The levy will go down 1.7 cents. One cent is bond issue payments and the .7 goes to early separation program. Dr. Sutfin stated that we do not anticipate any change in the cash reserve and we are bringing a balanced budget forward. He said we are tight. We still increase the number of students and expenses continue to go up. We continue to work with our Selective Program Review and we will continue to innovate. Voting in favor of said motion was: Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, Mr. Meyer, and Mr. Pate. Voting against were: None. Motion carried.*

Motion by Linda Poole, seconded by Paul Meyer, that approval be given to the Resolution regarding FYE17 Property Tax Requests as submitted and that such resolution be incorporated in its entirety into this motion. Voting in favor of said motion was: Mrs. Poole, Mr. Meyer, Mr. Pate, Mr. Ricketts, Mr. Kennedy and Mr. Anderson. Voting against were: None. Motion carried.

Motion by Dave Anderson, seconded by Linda Poole, that the contract for the Millard West High School construction project be awarded to D.R. Anderson Constructors Company in the amount of \$2,525,000 (with such amount including the base bid and Alternate #1) and that the Associate Superintendent for General Administration be authorized to execute any and all documents related to such project. *Mike Purdy from Purdy and Slack was available to address questions and concerns from the Board. Mr. Purdy said this bid includes the addition, mezzanine, dining area and the renovations that will be associated with moving into the addition. Also, since the building will be shut down during the renovations, it was decided to take advantage of this time to strip the gym floors and paint areas where needed. These gym floors and painting were originally listed under summer projects.* Voting in favor of said motion was: Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, and Mr. Meyer. Voting against was: None. Motion carried.

Motion by Mike Pate, seconded by Dave Anderson, that the Annual Cooperative Agreement for Dual Enrollment at the University of Nebraska at Omaha (UNO) and the Millard Public Schools, 2016-2017 be approved and that the Associate Superintendent for Educational Services Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mr. Meyer, Mr. Pate, Mr. Ricketts, and Mr. Kennedy. Voting against was: None. Motion carried.

Motion by Linda Poole, seconded by Paul Meyer, to approve Personnel Actions: **Recommendation to Hire:** Robert C. Monaco, Hillery C. Workman, Stephanie A. Van Voorst, Laura A. Warren; **Resignations:** Desirae M. Smith; **Post-Secondary Teaching Permit:** Marni M. Valerio. Voting in favor of said motion was: Mr. Meyer, Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson and Mrs. Poole. Voting against was: None. Motion carried.

Reports:

August Enrollment Report:

Dr. Kelberlau stated this is our first glimpse at enrollment for the 2016-17 school year. The K-12 enrollment numbers are 23,315. This enrollment number is up approximately 300 students since 2014. Dr. Kelberlau said we will not have our official enrollment number until the last Friday in September. Further discussion involved solutions for large class sizes and future student growth in the district.

ACT Results: DCST & Graduating Class of 2016:

Dr. Kelberlau said this year the District Choice ACT Administration Results and the Graduating Class 2016 report have been combined. He said 1,686 juniors were tested and the average ACT composite score was 22.5. The graduating class of 2016 had a composite score of 22.1. The national average of ACT test scores was 20.8 and for Nebraska, the average was 21.4. Dr. Kelberlau also added that it was just voted through, that ACT will be the state test this year. From a financial view, the state will be responsible for the test expense.

Student Services Report:

Bill Jelkin presented the 2015-2016 end of the year report for Student Services. He reviewed the Executive Summary with the Board, pointing out key high-lights. The attendance rate remains strong at 96%. It was asked if the GOALS intervention program was working. Mr. Jelkin commented that the feedback he has heard shows that it has been beneficial. Loss of students to private schools is down, however, there is a slight increase in home-schooling. Mr. Jelkin said this could be attributed to on-line classes and curriculum along with services and support from public schools. Mr. Jelkin shared open and option enrollment numbers for this past year and explained the transitioning from the Learning Community's open enrollment to option enrollment for this next school year.

Mr. Jelkin stated that total district discipline events dropped from last year. Mrs. Poole commented that she could see in this report that discipline events are being reported more consistently from school to school.

Drug and alcohol events have decreased. The topic of bullying was also discussed. Mr. Jelkin explained how the different areas of bullying are addressed and reported, and also answered questions from the Board. He also added there were no firearm incidents reported last school year.

Mr. Jelkin also reported on the Health Care, Counseling and Social Work numbers in the district and the process used for reporting each.

Scholarships given last year were at an all-time high of \$18,583,319.

2016-2017 Open/Option Enrollment Report:

Bill Jelkin stated that these are the numbers for the beginning of this school year. Open and option enrollment numbers are up from past years. Of the 729 students that we approved to come in to Millard, 526 of them elected to come.

Mr. Kennedy reminded the Board of future agenda items and said it was the proper time for public questions and comments. Mr. Kennedy received one request to speak on a non-agenda item. He called Amber Parker to the podium to speak. Ms. Parker shared information in regard to Woodmen Life Awards.

Future Agenda Items/Board Calendar:

1. Committee of the Whole Meeting on Monday, September 12, 2016 at 6:00 p.m. at the Don Stroh Administration Center
2. Board of Education Meeting on Monday, September 19, 2016 at 6:00 p.m. at the Don Stroh Administration Center
3. Board of Education Meeting on Tuesday, October 3, 2016 at 6:00 p.m. at the Don Stroh Administration Center
4. Committee of the Whole Meeting on Monday, October 10, 2016 at 6:00 p.m. at the Don Stroh Administration Center
5. Conferences – No School for Students – October 12-14, 2016
6. Board of Education Meeting on Monday, October 17, 2016 at 6:00 p.m. at the Don Stroh Administration Center
7. Millard Public Schools Foundation's 30th Anniversary Open House on November 3, 2016 from 4:00-7:00 p.m. at 5225 S. 159th Ave.
8. Board of Education Meeting on Monday, November 7, 2016 at 6:00 p.m. at the Don Stroh Administration Center
9. Board of Education Meeting on Monday, November 21, 2016 at 6:00 p.m. at the Don Stroh Administration Center
10. Thanksgiving Holiday – No School for Staff and Students November 24 & 25, 2016

Mr. Kennedy adjourned the meeting at 7:55 p.m.