BOARD MEETING
6:30 P.M.

STROH ADMINISTRATION CENTER 5606 SOUTH 147th STREET

AUGUST 2, 2010

## AGENDA

A. Call to Order

The Public Meeting Act is posted on the Wall and Available for Public Inspection
B. Pledge of Allegiance
C. Roll Call
D. Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.
E. Routine Matters

1. *Approval of Board of Education Minutes - July 12, 2010
2. *Approval of Bills
3. *Receive the Treasurer's Report and Place on File
F. Information Items
4. Superintendent's Comments
5. Board Comments/Announcements
G. Unfinished Business:
H. New Business
6. Approval of Change of Dental Insurance Carriers
7. Approval of Change of Long Term Disability and Life Insurance Carriers
8. Reaffirm Policy 6301 - Curriculum, Instruction , and Assessment - Assessed Curriculum - Accountability for Assessments
9. Approval of Rule 6301.1 - Curriculum, Instruction, and Assessment - Assessed Curriculum - Accountability for Assessments
10. Approval of Rule 6301.2 - Curriculum, Instruction, and Assessment - Assessed Curriculum - Accountability for Assessments
11. *Reaffirm Policy 8000 - Internal Board Policies - General Policy Statement
12. *Reaffirm Policy 8100 - Internal Board Policies - Organization
13. *Reaffirm Policy 8110 - Internal Board Policies - Purpose and Role of the Board
14. Approval of Rule 10000.1 - Site-Based Planning and Shared Decision-Making
15. Approval of Personnel Actions: Resignation and New Hire(s)
H. Reports
16. Pupil Services Year End Report 2009-2010
17. Quarterly Maintenance and Operation Report
I. Future Agenda Items/Board Calendar.
18. Fall Kick-Off Celebration on Friday, August 6, 2010 at Embassy Suites in LaVista at 8:30 a.m.
19. Committee of the Whole Meeting on Monday, August 9, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street
20. Board of Education Meeting on Monday, August 16, 2010 at $6: 30$ p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street
21. Board of Education Meeting on Tuesday, September 7, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street
22. Board of Education Meeting on Monday, September 20, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street
23. Strategic Planning on Monday, September 27 and Tuesday, September 28, 2010 at 8 a.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street
24. Board of Education Meeting on Monday, October 4, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street
25. Board of Education Meeting on Monday, October 18, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street
K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.
L. Adjournment:

All items indicated by an asterisk $\left(^{*}\right.$ ) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

## ADMINISTRATIVE MEMORANDUM

A. Call to Order

## The Public Meeting Act is posted on the Wall and Available for Public Inspection

B. Pledge of Allegiance
C. Roll Call
D. Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President prior to the Meeting.
*E.1. Motion by $\qquad$ , seconded by, $\qquad$ , to approve the Board of Education Minutes - July 12, 2010 (See enclosure.)
*E.2. Motion by $\qquad$ , seconded by $\qquad$ to approve the bills.
*E.3. Motion by $\qquad$ , seconded by $\qquad$ , to receive the Treasurer’s Report and Place on File. (See enclosure.)
F.1. Superintendent's Comments
F.2. Board Comments/Announcements
H.1. Motion by $\qquad$ , seconded by, $\qquad$ , that the dental carrier be switched to Met Life and that the Executive Director of Human Resources be authorized and directed to execute any and all documents related to that change (See enclosure.).
H.2. Motion by $\qquad$ , seconded by, $\qquad$ , that the Long Term Disability and Life Insurance carrier be switched to Hartford and that the Executive Director of Human Resources be authorized and directed to execute any and all documents related to that change (See enclosure.)
H.3. Motion by $\qquad$ , seconded by, $\qquad$ , to reaffirm Policy 6301 - Curriculum, Instruction, and Assessment - Assessed Curriculum - Accountability for Assessments (See enclosure.)
H.4. Motion by $\qquad$ , seconded by, $\qquad$ , to approve Rule 6301.1 - Curriculum, Instruction, and Assessment - Assessed Curriculum - Accountability for Assessments (See enclosure.)
H.5. Motion by $\qquad$ , seconded by, $\qquad$ , to approve Rule 6301.2 - Curriculum, Instruction, and Assessment - Assessed Curriculum - Accountability for Assessments (See enclosure.)
$\qquad$ , seconded by, $\qquad$ , to reaffirm Policy 8000 - Internal Board Policies - General Policy Statement (See enclosure.)
*H.7. Motion by $\qquad$ , seconded by, $\qquad$ , to reaffirm Policy 8100 - Internal Board Policies - Organization (See enclosure.)
*H.8. Motion by $\qquad$ , seconded by, $\qquad$ , to reaffirm Policy 8110 - Internal Board Policies - Purpose and Role of the Board (See enclosure.)
H.9. Motion by $\qquad$ , seconded by, $\qquad$ , to approve Rule 10000.1 - Site-Based Planning and Shared Decision-Making (See enclosure.)
H.10. Motion by $\qquad$ seconded by $\qquad$ , to approve Personnel Actions: Resignation and New Hires. (See enclosures.)

## I. Report

1. Pupil Services Year End Report 2009-2010
2. Quarterly Maintenance and Operation Report

## J. Future Agenda Items/Board Calendar.

1. Fall Kick-Off Celebration on Friday, August 6, 2010 at Embassy Suites in LaVista at 8:30 a.m.
2. Committee of the Whole Meeting on Monday, August 9, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street
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7. Board of Education Meeting on Monday, October 4, 2010 at $6: 30$ p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street
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K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.
L. Adjournment

All items indicated by an asterisk $\left({ }^{*}\right)$ will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

A meeting was held of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska. The meeting was convened in open and public session at 6:00 p.m., Monday, July 12, 2010, at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street.

Present: $\quad$ Michael Pate, Dave Anderson, Brad Burwell, and Mike Kennedy
Absent: Julie Kannas and Linda Poole
Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, July 9, 2010; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

At 6:00 p.m. Michael Pate called the meeting to order and announced the public meeting Act is posted on the wall and available for public inspection. Mr. Pate asked everyone to say the Pledge of Allegiance.

Roll call was taken and members present included Mike Pate, Dave Anderson, Brad Burwell and Mike Kennedy. Absent were Linda Poole and Julie Kannas.

Motion by Mike Kennedy, seconded by Dave Anderson, to excuse Linda Poole and Julie Kannas from the meeting, upon roll call vote, all members voted aye. Motion carried.

Motion by Mike Kennedy, seconded by Dave Anderson, to approve the Board of Education Minutes of June 7, 2010, approve the bills, and receive the Treasurer's Report and Place on File, upon roll call vote, all member voted aye. Motion carried.

## Superintendent's Comments:

1. Reminder that tonight's meeting is the only meeting in July. The next board meeting will be on Monday, August 2, 2010. There will be the new teacher's breakfast on August 2, 2010, and the fall kick-off will be held on Friday, August 6, 2010.
2. School begins on Wednesday, August 11, 2010.

## Board Comments:

Brad Burwell said the two weeks ago the business leaders from all of the Learning Community districts met with the Learning Community Budget and Finance Committee to talk about the levy process. The consensus recommendation from the Budget and Finance Committee to the Learning Community Coordinating Council and from the Superintendent's Advisory Group will be 95 cents for the general levy and no building fund levy, that way the school districts will be able to budget the building levy on their own.

Mr. Burwell announced there will be a Learning Community Coordinating Council meeting on Thursday, July 15, 2010. The Focus School criteria will be on the agenda for approval. Mark Feldhausen has attended many of the meetings and Mr. Burwell said he appreciated his input. The elementary learning center programs are moving forward. He said currently there is $\$ 750,000$ allocated for those sub-councils in districts $1,3,4$ and 6 , who would be able to bid on it for grants. Dr. Feldhausen said examples for grants would be the library or summer reading programs. This has not been approved yet, but it is a preliminary recommendation from the Elementary Learning Center Task Force.

Mike Kennedy expressed his appreciation for the grant system, and said it was a good compromise. He said the differences between the districts on the suburban edge and having those grants the districts could customize some good programs for those students who need extra help.

Mr. Kennedy also talked about the state budget, which didn't meet their target. He said that other school districts that think Millard is going to get a $15 \%$ increase on the baseline are sorely mistaken. He continued by saying for those other school districts who didn't plan well they will have problems, and said he didn't know how this will effect Millard, but he knew that Dr. Lutz would keep the Board informed.

Mike Pate said he was invited as were the other Learning Community board presidents to meet with the Learning Community Coordinating Council and have a general discussion. At this time he is planning on attending, and will report back to the Board about what took place at the meeting.

Mike Kennedy provided the final reading of Policy 6640 - Curriculum, Instruction, and Assessment - Section 504 Compliance. Motion by Mike Kennedy, seconded by Brad Burwell, to approve Policy 6640 - Curriculum, Instruction, and Assessment - Section 504 Compliance, upon roll call vote, all members voted aye. Motion carried.

Motion by Dave Anderson, seconded by Brad Burwell, to approve the Superintendent Goals for 2010-2011, upon roll call vote, all members voted aye. Motion carried.

Motion by Brad Burwell, seconded by Dave Anderson, to approve the sale of school property to Robert Mormann in the amount of $\$ 500,000$, upon roll call vote, all members voted aye. Motion carried.

Motion by Dave Anderson, seconded by Brad Burwell, to approve the 6-12 Industrial Technology Framework, upon roll call vote, all members voted aye. Motion carried.

Motion by Brad Burwell, seconded by Dave Anderson, to approve Job Description 2100.35 - Coordinator of Special Programs, upon roll call vote, all members voted aye. Motion carried.

Motion by Dave Anderson, seconded by Brad Burwell, to approve Rule 4140.2 - Human Resources - Responsibilities and Duties - Non-Certified, upon roll call vote, all members voted aye. Motion carried.

Motion by Brad Burwell, seconded by Dave Anderson, that, in consideration of $\$ 3,328.50$, the District convey a Temporary Construction Easement and a Permanent Sewer Easement to SID 529 and the City of Omaha near $210^{\text {th }}$ \& Q Streets as proposed, upon roll call vote, all members voted aye. Motion carried.

Motion by Dave Anderson, seconded by Brad Burwell, to approve that the North Reserve and the North Reserve Replat subdivisions be assigned to the attendance areas for the following schools: Morton Elementary School, Russell Middle School, and West High School, upon roll call vote, all members voted aye. Motion carried.

Motion by Brad Burwell, seconded by Dave Anderson, to approve the Superintendent's contract for 2010-2011 as discussed in Executive Session on June 7, 2010, upon roll call vote, all members voted aye. Motion carried.

Motion by Dave Anderson, seconded by Brad Burwell, to approve Personnel Actions: Amendment to Continuing Contracts: Nancy Gilmore, Debra Oglesby, Tami Pratt, Sugar Thiessen, Rachelle Pechacek, Lori Haller, Stephanie Schade, Rebecca Scherbring; Leave of Absence: Michael S. Edmundson; Resignations: Debra K. Beaudoin and Carrie Boomgaarden, and New Hires: Ryan P. Butler, Amy M. Carnes, Tyler S. Cerveny, Rachel F. Crockett, Andrea M. Gennarelli, Peter D. Grimes, Jennifer J. Hall, Brittany J. Haupt, Lisa A. Johnson, Alicia M. Judernatz, Denise M. Karloff, Valerie M. Kemp, Erica L. Kenoyer, Jessica L. Kovar, Dawn M. Linder, Shon J. Mosser, Sarah A. Owen, Elizabeth A. Peterson, Danielle M. Plaine, Laura E. Robbins, Chad E. Ruth, Elizabeth C. Sharpe, Lori L. Smith, Nancy L. Spencer, Lindsey S. Tierney, Jill M. Unger, and Jessica L. Wheeler, upon roll call vote, all members voted aye. Motion carried.

Reports included: a Quarterly Investment Report, a Quarterly Summer Projects Report, the Educational Services Annual Report, a Multicultural Education Report, the Curriculum Management Audit Update, the Career Academy Development Update, and the Board and Committee Meeting Schedule 2010-2011.

Future Agenda Items/Board Calendar: The New Staff Breakfast will be held on Monday, August 2, 2010 at 8:00 a.m. at Millard South High School. A Board of Education Meeting will be held on Monday, August 2, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street. The Fall Kick-Off Celebration will be held on Friday, August 6, 2010 at Embassy Suites in LaVista at 8:30 a.m. A Committee of the Whole Meeting will be held on Monday, August 9, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street. A Board of Education Meeting will be held on Monday, August 16, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street. A Board of Education Meeting will be held on Tuesday, September 7, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street. A Board of Education Meeting will be held on Monday, September 20, 2010 at 6:30 p.m. at the Don Stroh Administration Center, 5606 South $147^{\text {th }}$ Street.

Mike Pate adjourned the meeting.

## Millard Public Schools

August 2, 2010

# Millard Public Schools 

Check Register
Prepared for the Board Meeting of August 2, 2010

| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 315013 | 106110 | BRAD BURWELL | 59.99 |
| 315014 | 136517 | WILLIAM DAUGHTRIDGE | 198.00 |
| 315016 | 106773 | FIRST NATIONAL BANK VISA | 4,431.16 |
| 315017 | 131657 | INCENTIVE PUBLICATIONS, INC. | 690.00 |
| 315018 | 137514 | JULIE KANNAS | 127.96 |
| 315022 | 106195 | YWCA OF OMAHA | 20.00 |
| 315023 | 033901 | DOUGLAS COUNTY TREASURER | 15.00 |
| 315024 | 138184 | GREGG YOUNG CHEVROLET INC | 13,000.00 |
| 315025 | 138185 | MARRIOTT HOTEL SERVICES INC | 1,471.32 |
| 315040 | 010040 | A \& D TECHNICAL SUPPLY CO INC | 553.87 |
| 315041 | 136365 | ALEGENT HEALTH | 4,200.00 |
| 315042 | 136659 | ALL CREATURES VETERINARY CLINIC | 77.31 |
| 315047 | 010083 | ATS MOBILE TELEPHONE CO INC | 110.02 |
| 315048 | 136956 | RAYMOND J SAVARD | 3,000.00 |
| 315049 | 132405 | BAG 'N SAVE | 386.34 |
| 315052 | 134884 | JULIE K BERGSTROM | 936.20 |
| 315053 | 133480 | BERINGER CIACCIO DENNELL MABREY | 6,380.25 |
| 315055 | 019111 | BISHOP BUSINESS EQUIPMENT | 24,070.48 |
| 315056 | 133891 | SCOTT M BOHLKEN | 236.04 |
| 315057 | 019835 | BOYS TOWN NATIONAL | 1,200.00 |
| 315058 | 020101 | LAURIE R BRODEUR | 489.25 |
| 315059 | 136986 | NANCY A BROSAMLE | 421.47 |
| 315063 | 134198 | MELISSA K BYINGTON | 355.80 |
| 315064 | 106836 | KEVIN J CHICK | 152.00 |
| 315068 | 133818 | CONNECTIVITY SOLUTIONS MFG INC | 1,348.13 |
| 315069 | 133617 | CONOCOPHILLIPS | 111.69 |
| 315070 | 131506 | CP RECOVERY | 1,451.80 |
| 315071 | 137395 | CPI QUALIFIED PLAN CONSULTANTS INC | 930.00 |
| 315072 | 109021 | PATRICIA A CRUM | 618.00 |
| 315073 | 106893 | CULLIGAN WATER CONDITIONING | 128.45 |
| 315076 | 130339 | DEEP ROCK WATER | 37.05 |
| 315077 | 109850 | DEX MEDIA EAST LLC | 209.25 |
| 315078 | 132669 | DIGITAL DOT SYSTEMS INC | 1,170.00 |
| 315079 | 136179 | DIGITAL EXPRESS INC | 547.20 |
| 315080 | 135973 | MATTHEW L DOMINY | 48.00 |
| 315082 | 037525 | EDUCATIONAL SERVICE UNIT \#3 | 86,430.72 |
| 315083 | 134225 | KELLY A EKUE | 21.37 |
| 315084 | 131826 | ALICIA C FEIST | 15.00 |
| 315086 | 041461 | SHARON A FREEMAN | 98.51 |
| 315089 | 047856 | HARCOURT OUTLINES INC | 17.11 |
| 315090 | 056820 | HARRY A KOCH COMPANY | 80,479.00 |
| 315091 | 133397 | HY-VEE INC | 206.51 |
| 315092 | 049850 | HY-VEE INC | 1,348.88 |
| 315095 | 102451 | INTERNATIONAL BACCALAUREATE | 3,500.00 |
| 315096 | 100928 | J W PEPPER \& SON INC. | 98.78 |
| 315097 | 136953 | JSDO I LLC | 14.49 |

## Millard Public Schools

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| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 315098 | 135299 | SHARI A JOHNSON | 71.91 |
| 315099 | 059573 | NANCY A JOHNSTON | 156.00 |
| 315101 | 058755 | LAIDLAW TRANSIT INC | 272.98 |
| 315102 | 136219 | LIFELOC TECHNOLOGIES INC | 665.00 |
| 315103 | 065541 | MAHONEY STATE PARK | 248.47 |
| 315105 | 108052 | MAXI WALKER | 225.00 |
| 315107 | 133998 | SUZANNE R MELLIGER | 357.76 |
| 315109 | 133403 | AMERICAN NATIONAL BANK | 903.60 |
| 315110 | 065410 | MILLARD SCHOOLS ADMIN ACTIVITY FUND | 385.55 |
| 315111 | 065410 | MILLARD SCHOOLS ADMIN ACTIVITY FUND | 652.51 |
| 315112 | 130605 | SHERYL K MOELLER | 47.94 |
| 315113 | 134532 | MORRISSEY ENGINEERING INC | 1,035.00 |
| 315115 | 066671 | NCTM | 208.00 |
| 315116 | 132854 | NATIONAL SAFETY COUNCIL | 1,244.00 |
| 315117 | 138183 | MICHELE E KLINGLER LLC | 89.00 |
| 315118 | 068445 | NEBRASKA FURNITURE MART INC | 246.00 |
| 315119 | 069099 | CAROL C NEWTON | 148.16 |
| 315120 | 109843 | NEXTEL PARTNERS INC | 808.91 |
| 315122 | 136898 | OLSSON ASSOCIATES INC | 11,801.25 |
| 315124 | 071027 | VIDEO MEDIA PRODUCTONS LLC | 74.95 |
| 315125 | 071025 | OMAHA TRUCK CENTER INC | 882.98 |
| 315126 | 071053 | OMAHA WORLD HERALD (EDUC) | 83.20 |
| 315127 | 138175 | TIMOTHY J OWENS | 100.00 |
| 315129 | 073210 | PRAIRIE CONSTRUCTION COMPANY | 1,631.52 |
| 315130 | 134531 | MIKE GUTHRIE | 94.00 |
| 315135 | 136121 | MELANIE E ROLL | 2,700.00 |
| 315136 | 081725 | KIMBERLEY K SAUM-MILLS | 60.00 |
| 315139 | 082910 | SECURITY EQUIPMENT INC | 1,893.00 |
| 315142 | 138176 | SIGNAL 88 SECURITY GROUP LLC | 958.00 |
| 315144 | 136920 | KATHLEEN M SMITH | 397.50 |
| 315147 | 084415 | STANDARD STATIONERY SUPPLY CO | 20,779.02 |
| 315150 | 131833 | STERICYCLE INC | 387.94 |
| 315152 | 132493 | GREGORY E TIEMANN | 910.10 |
| 315153 | 137829 | BRYAN TRAN | 80.00 |
| 315155 | 090242 | UNITED PARCEL SERVICE | 732.39 |
| 315157 | 068840 | UNIVERSITY OF NEBRASKA AT OMAHA | 132,500.00 |
| 315159 | 093978 | BECKY S WEGNER | 13.90 |
| 315160 | 096200 | YOUNG \& WHITE | 20,341.02 |
| 315169 | 131806 | ACADEMIC SUPERSTORE | 25,224.40 |
| 315170 | 133617 | CONOCOPHILLIPS | 7,388.30 |
| 315171 | 108436 | COX COMMUNICATIONS INC | 42,778.89 |
| 315172 | 137713 | DIESEL POWER EQUIPMENT CO INC | 71,470.00 |
| 315173 | 033901 | DOUGLAS COUNTY TREASURER | 30.00 |
| 315174 | 138187 | ASHFORD TRS POOL II LLC | 652.05 |
| 315175 | 102451 | INTERNATIONAL BACCALAUREATE | 1,350.00 |
| 315176 | 136911 | OMNI INTERLOCKEN CO LLC | 672.28 |

## Millard Public Schools

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| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 315177 | 138054 | PERFORMANCE FORD INC | 68,300.00 |
| 315178 | 138192 | EMF SERVICES | 2,600.00 |
| 315180 | 133617 | CONOCOPHILLIPS | 6,091.51 |
| 315184 | 106109 | HORACE MANN LEAGUE | 75.00 |
| 315185 | 133397 | HY-VEE INC | 544.57 |
| 315186 | 049851 | HY-VEE INC | 2,787.60 |
| 315187 | 049850 | HY-VEE INC | 195.30 |
| 315188 | 049850 | HY-VEE INC | 128.35 |
| 315189 | 138200 | SHERRIE A LOMBARDO | 183.33 |
| 315190 | 065440 | MILLARD SOUTH HIGH SCHOOL | 1,608.50 |
| 315191 | 101476 | SODEXO INC \& AFFILIATES | 85,976.71 |
| 315192 | 090630 | US POSTMASTER | 264.00 |
| 315193 | 107354 | STEPHEN W. VENTEICHER | 25.00 |
| 315196 | 102837 | 4-IMPRINT | 269.81 |
| 315197 | 010040 | A \& D TECHNICAL SUPPLY CO INC | 212.20 |
| 315198 | 107252 | AA WHEEL \& TRUCK SUPPLY INC | 56.52 |
| 315199 | 010165 | ABLENET INC | 949.76 |
| 315200 | 131632 | AC AWARDS INC | 90.00 |
| 315201 | 131806 | ACADEMIC SUPERSTORE | 1,459.46 |
| 315202 | 132534 | ACCESSIBLITY DOT NET, INC | 3,495.00 |
| 315203 | 010298 | TEK INDUSTRIES INC | 988.00 |
| 315204 | 133402 | KAREN S ADAMS | 58.80 |
| 315205 | 136378 | ADAPTIVATION INC | 175.00 |
| 315206 | 102832 | ADVANCED OFFICE INTERIORS CORP | 4,887.37 |
| 315207 | 108351 | AIRGAS NORTH CENTRAL INC | 339.80 |
| 315208 | 133646 | AKSARBEN SERVICES INC | 505.98 |
| 315209 | 010946 | JEFFREY S ALFREY | 143.43 |
| 315210 | 011051 | ALL MAKES OFFICE EQUIPMENT | 6,891.17 |
| 315211 | 011185 | ALLIED OIL \& SUPPLY, INC. | 241.62 |
| 315213 | 136834 | AMATO FLOWERS INC | 483.00 |
| 315214 | 107651 | AMAZON.COM INC | 44.51 |
| 315215 | 130704 | AMERICAN PLASTICS SUPPLY \& FAB CO | 612.00 |
| 315217 | 102430 | AMI GROUP INC | 7,808.00 |
| 315218 | 069689 | AMSAN LLC | 30,464.43 |
| 315219 | 012590 | HOLLAND USA INC | 169.45 |
| 315220 | 012989 | APPLE COMPUTER, INC. | 12,985.77 |
| 315221 | 135051 | APPLES \& MORE A TEACHERS STORE | 68.16 |
| 315222 | 106436 | AQUA-CHEM INC | 1,255.30 |
| 315223 | 136880 | ARMBRUST FAMILY YMCA | 396.00 |
| 315225 | 013496 | ASCD | 193.50 |
| 315226 | 102237 | AUTO STATION | 120.71 |
| 315227 | 108092 | ARNOLD MOTOR SUPPLY LP | 1,478.85 |
| 315231 | 017900 | BARCO MUNICIPAL PRODUCTS, INC. | 169.95 |
| 315232 | 099646 | BARNES \& NOBLE BOOKSTORE | 6,622.01 |
| 315233 | 132608 | BARNES DISTRIBUTION | 192.46 |
| 315235 | 018280 | JEANINE C BEAUDIN | 152.00 |

## Millard Public Schools

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| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 315237 | 107540 | BRIAN F BEGLEY | 19.00 |
| 315238 | 133698 | BELSON OUTDOORS INC | 577.00 |
| 315239 | 137422 | BENEE'S INC | 114.00 |
| 315240 | 133098 | CAROL K BENNETT | 7.50 |
| 315241 | 134884 | JULIE K BERGSTROM | 20.90 |
| 315246 | 015800 | BMI EDUCATIONAL SERVICES | 63.88 |
| 315247 | 130899 | KIMBERLY M BOLAN | 104.00 |
| 315249 | 019559 | BOUND TO STAY BOUND BOOKS INC | 5,634.42 |
| 315250 | 134129 | FWD MEDIA INC | 595.00 |
| 315252 | 137843 | BRETFORD MANUFACTURING INC | 304.32 |
| 315253 | 019861 | BRIGGS, INC. | 92.17 |
| 315254 | 130303 | BRODHEAD GARRETT | 436.68 |
| 315255 | 134585 | KATHLEEN B BURKET | 23.40 |
| 315256 | 099431 | BUSINESS MEDIA INC | 7,469.00 |
| 315257 | 134237 | SCOTT G BUTLER | 963.95 |
| 315258 | 023831 | CALLOWAY HOUSE INC | 130.87 |
| 315259 | 023925 | CARLEX INC | 66.15 |
| 315260 | 023968 | JAY B CARLSON | 464.11 |
| 315261 | 023970 | CAROLINA BIOLOGICAL SUPPLY CO | 626.75 |
| 315262 | 024067 | CARSON DELLOSA PUBLISHING | 48.93 |
| 315263 | 136842 | CELGING JOINT VENTURE | 99.28 |
| 315264 | 131158 | CURTIS R CASE | 119.38 |
| 315265 | 133970 | CCS PRESENTATION SYSTEMS | 10,744.00 |
| 315266 | 133589 | CDW GOVERNMENT, INC. | 1,339.00 |
| 315267 | 051572 | CENGAGE LEARNING | 12,312.44 |
| 315268 | 024260 | CENTER TROPHY COMPANY | 7,075.00 |
| 315269 | 132206 | NCH CORPORATION | 213.24 |
| 315270 | 134043 | MALCOLM K CHAI | 309.00 |
| 315271 | 132271 | ERIK P CHAUSSEE | 18.00 |
| 315272 | 106836 | KEVIN J CHICK | 485.00 |
| 315273 | 106851 | CHILDREN'S HOME HEALTHCARE | 48.00 |
| 315275 | 136804 | KATHLEEN R CINOTTO | 14.96 |
| 315276 | 025197 | CITY OF OMAHA | 84,514.58 |
| 315277 | 025235 | DALE CLAUSEN | 149.00 |
| 315278 | 132643 | CLEAN SWEEP COMMERCIAL INC | 15,400.00 |
| 315279 | 025295 | CLOSING THE GAP INC | 730.00 |
| 315280 | 136099 | CLOVERDALE MANUFACTURING CO | 604.80 |
| 315281 | 066006 | Janet S Clure | 5.90 |
| 315282 | 130646 | COMMONWEALTH ELECTRIC | 1,554.44 |
| 315283 | 106902 | COMMUNICATION SERVICES INC. | 2,729.33 |
| 315284 | 135082 | OCCUPATIONAL HEALTH CTRS OF NE PC | 277.00 |
| 315285 | 136574 | CONTROL DEPOT INC | 131.58 |
| 315286 | 026057 | CONTROL MASTERS INC | 9,244.97 |
| 315288 | 132170 | CORMACI CONSTRUCTION INC | 32,014.80 |
| 315289 | 138139 | LINDA TILTON | 60.40 |
| 315290 | 137395 | CPI QUALIFIED PLAN CONSULTANTS INC | 932.50 |

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| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 315292 | 027300 | CUMMINS CENTRAL POWER LLC | 616.10 |
| 315293 | 027345 | CURRICULUM ASSOCIATES INC | 7,016.73 |
| 315294 | 130731 | D \& D COMMUNICATIONS | 980.00 |
| 315295 | 136742 | FRANCES A DABBS | 23.10 |
| 315296 | 131003 | DAILY RECORD | 13.40 |
| 315297 | 136149 | DATA SOURCE MEDIA INC | 1,521.50 |
| 315298 | 032497 | CHERYL R DECKER | 4.00 |
| 315299 | 107469 | DEFFENBAUGH INDUSTRIES | 254.02 |
| 315300 | 102577 | DELL MARKETING LP | 22,250.00 |
| 315301 | 032800 | DEMCO INC | 3,090.20 |
| 315303 | 032872 | DENNIS SUPPLY COMPANY | 339.73 |
| 315304 | 138194 | THE DENVER NEWSPAPER AGENCY LLC | 470.22 |
| 315305 | 137331 | BASTIAN DERICHS | 13.35 |
| 315306 | 133968 | DIAMOND MARKETING SOLUTIONS | 1,018.60 |
| 315308 | 099220 | DICK BLICK CO | 2,138.39 |
| 315309 | 132750 | JOHN D DICKEY | 35.20 |
| 315311 | 033473 | DIETZE MUSIC HOUSE INC | 731.00 |
| 315314 | 138117 | DLT SOLUTIONS LLC | 952.00 |
| 315315 | 135973 | MATTHEW L DOMINY | 270.00 |
| 315320 | 130908 | DOUGLAS COUNTY SCHOOL DIST.28-0001 | 368,961.40 |
| 315322 | 137710 | GWYNNE A WILSON | 2,850.00 |
| 315323 | 131740 | EAGLE SOFTWARE INC, | 60,000.00 |
| 315325 | 138021 | EARTHWALK COMMUNICATIONS INC | 31,938.85 |
| 315326 | 052370 | ECHO ELECTRIC SUPPLY CO | 158.00 |
| 315327 | 037525 | EDUCATIONAL SERVICE UNIT \#3 | 53,974.82 |
| 315329 | 109135 | EDUCATIONAL SERVICE UNIT 10 | 39,790.00 |
| 315330 | 135425 | EINSTRUCTION | 1,468.00 |
| 315331 | 038100 | ELECTRICAL ENGINEERING \& EQPT CO | 2.45 |
| 315332 | 038140 | ELECTRONIC SOUND INC. | 248.10 |
| 315333 | 102286 | ELECTRONIX EXPRESS | 162.89 |
| 315334 | 132066 | ENGINEERED CONTROLS INC | 1,120.00 |
| 315336 | 102720 | EPCO LTD. INC. | 1,266.00 |
| 315337 | 102791 | ERIC ARMIN INC | 579.28 |
| 315338 | 035610 | ETA/CUISENAIRE | 116.51 |
| 315339 | 136937 | ETC PRESS INC | 638.86 |
| 315340 | 130644 | EVENFLO COMPANY INC | 1,822.57 |
| 315341 | 099320 | EYE ON EDUCATION | 287.52 |
| 315342 | 106735 | JOHN T FABRY | 197.00 |
| 315343 | 131927 | RLB ENTERPRISE LLC | 90.00 |
| 315345 | 040450 | FEDERAL EXPRESS | 126.02 |
| 315346 | 040470 | MARK W FELDHAUSEN | 604.05 |
| 315347 | 040537 | FERGUSON ENTERPRISES INC | 114.10 |
| 315348 | 133919 | FILTER SHOP INC | 1,920.18 |
| 315349 | 132001 | BETH L FINK | 63.08 |
| 315350 | 040902 | FIRST NATIONAL BANK TRUST DEPT | 2,000.00 |
| 315351 | 040919 | FISHER SCIENTIFIC | 652.36 |

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| 315353 | 041086 | FLINN SCIENTIFIC INC | 359.09 |
| 315354 | 131555 | FLOORS INC | 443.00 |
| 315355 | 041100 | FOLLETT LIBRARY RESOURCES | 1,688.14 |
| 315356 | 041461 | SHARON A FREEMAN | 105.48 |
| 315357 | 041530 | SCHOOL SPECIALITY INC | 101.02 |
| 315358 | 041543 | AMY J FRIEDMAN | 115.70 |
| 315360 | 135031 | FSH COMMUNICATIONS LLC | 360.00 |
| 315362 | 043760 | GALLUP ORGANIZATION | 486.60 |
| 315363 | 138170 | GARRATT-CALLAHAN CO | 150.00 |
| 315364 | 108094 | KATHLEEN A GATES | 610.86 |
| 315366 | 044470 | GEYER INSTRUCTIONAL AIDS CO. | 191.95 |
| 315367 | 131937 | SPORTS SUPPLY GROUP INC | 195.82 |
| 315368 | 106660 | GLASSMASTERS INC | 10,018.08 |
| 315370 | 044891 | GOPHER | 2,604.28 |
| 315371 | 134740 | CAROL S GORNY | 12.70 |
| 315372 | 043609 | GP DIRECT | 3,424.95 |
| 315373 | 044950 | GRAINGER INDUSTRIAL SUPPLY | 322.16 |
| 315374 | 044965 | KATHERINE A GRAY | 42.95 |
| 315377 | 133082 | VICKI K GRIFFIN | 9.68 |
| 315378 | 130083 | HARRY S GRIMMINGER | 251.00 |
| 315379 | 136046 | JODI T GROSSE | 17.85 |
| 315381 | 020255 | DESIGN CONCEPTS INC | 520.00 |
| 315382 | 048270 | HAWTHORNE EDUCATIONAL SERVICES INC | 59.35 |
| 315384 | 130805 | HEIMES CORP | 5,332.00 |
| 315385 | 048517 | GREENWOOD PUBLISHING GROUP INC | 5,221.54 |
| 315386 | 101881 | OMAHA ZOOLOGICAL SOCIETY | 149.25 |
| 315387 | 099235 | HERFF JONES INC | 247.85 |
| 315389 | 132423 | HEWLETT PACKARD CO | 66,799.00 |
| 315390 | 048710 | LAB SAFETY SUPPLY INC | 127.82 |
| 315397 | 095520 | LINDA D HORTON | 48.55 |
| 315398 | 049440 | HOSIER REFRIGERATION SUPPLY INC | 2,300.00 |
| 315399 | 136336 | VICTORIA L HOSKOVEC | 124.25 |
| 315400 | 049650 | HOUGHTON MIFFLIN HARCOURT PUB CO | 21,788.05 |
| 315401 | 107970 | THERESA M HOVORKA | 21.36 |
| 315403 | 131542 | HUGHES MACHINERY CO | 4,800.00 |
| 315404 | 049715 | HUMAN KINETICS INC | 4,874.47 |
| 315405 | 101032 | HUSKER MIDWEST PRINTING | 761.89 |
| 315406 | 134807 | MONICA A HUTFLES | 26.40 |
| 315407 | 130283 | KARA L HUTTON | 631.83 |
| 315408 | 132971 | IDEA ART INC | 99.85 |
| 315409 | 051573 | IDEAL PURE WATER | 54.00 |
| 315410 | 102451 | INTERNATIONAL BACCALAUREATE | 86.91 |
| 315411 | 133423 | IRON MOUNTAIN RECORDS MGMNT INC | 2,664.46 |
| 315412 | 100928 | J W PEPPER \& SON INC. | 1,214.22 |
| 315413 | 101991 | J.A. SEXAUER | 1,129.06 |
| 315414 | 102287 | JAMECO ELECTRONICS | 146.00 |

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| 315415 | 136953 | JSDO I LLC | 33.58 |
| 315416 | 135735 | GEORGE W JELKIN | 170.04 |
| 315417 | 133037 | JENSEN TIRE COMPANY | 373.88 |
| 315418 | 130994 | JOHNSON CONTROLS INC | 606.50 |
| 315420 | 054630 | JOHNSTONE SUPPLY | 3,065.07 |
| 315423 | 133738 | KAMAN INDUSTRIAL TECHNOLOGIES | 237.59 |
| 315424 | 056276 | KELVIN ELECTRONICS | 849.60 |
| 315425 | 056550 | MARK LEVINE | 959.67 |
| 315428 | 084090 | KIWANIS CLUB OF SOUTHWEST OMAHA | 400.00 |
| 315430 | 138115 | KNOWLEDGE MATTERS INC | 2,319.00 |
| 315433 | 056905 | DEBORAH S KOLC | 39.00 |
| 315434 | 134607 | KONICA MINOLTA PRINTING SOLUTIONS | 3,626.57 |
| 315437 | 109033 | AMANDA J KUNES | 583.45 |
| 315438 | 137010 | CHRISTINA A LAGRONE | 33.95 |
| 315440 | 099217 | LAKESHORE LEARNING MATERIALS | 3,989.99 |
| 315443 | 135257 | LANGUAGE LINE SERVICES | 225.22 |
| 315445 | 135156 | LAWSON PRODUCTS INC | 936.28 |
| 315446 | 130326 | LEARNING LINKS | 139.37 |
| 315447 | 130792 | LEARNING RESOURCES | 346.40 |
| 315449 | 059470 | LIEN TERMITE \& PEST CONTROL INC | 2,102.00 |
| 315450 | 059560 | LINWELD INC | 94.00 |
| 315451 | 133758 | KRAIG J LOFQUIST | 82.00 |
| 315452 | 059866 | STACY L LONGACRE | 79.00 |
| 315453 | 060023 | NEBRASKA SPORTS INDUSTRIES INC. | 424.98 |
| 315454 | 060111 | LOVELESS MACHINE \& GRINDING | 88.00 |
| 315455 | 131397 | LOWE'S HOME CENTERS INC | 266.87 |
| 315456 | 057770 | LRP PUBLICATIONS INC | 654.80 |
| 315459 | 136461 | LYNX SYSTEM DEVELOPERS INC | 6,515.00 |
| 315460 | 108106 | LEANNA MACDONALD | 144.00 |
| 315461 | 099321 | MACKIN BOOK CO | 15,267.35 |
| 315462 | 132556 | MAKEMUSIC INC | 2,229.78 |
| 315464 | 133505 | SUSAN N MARLATT | 302.00 |
| 315465 | 108052 | MAX I WALKER | 386.40 |
| 315467 | 100944 | AMERICAN BUSINESS NETWORK | 32.05 |
| 315471 | 063349 | MCGRAW-HILL COMPANIES | 87,700.71 |
| 315472 | 137947 | MECHANICAL SALES PARTS INC | 1,497.23 |
| 315473 | 136470 | CHAD M MEISGEIER | 142.80 |
| 315474 | 017611 | ANGELA R MERCIER | 38.01 |
| 315476 | 064600 | METAL DOORS \& HARDWARE COMPANY INC | 276.00 |
| 315478 | 133403 | AMERICAN NATIONAL BANK | 9,619.61 |
| 315480 | 132599 | MID AMERICA COMPANY | 94.80 |
| 315481 | 102466 | MID-WEST TECH INC | 962.50 |
| 315482 | 102870 | MIDLAND COMPUTER INC | 2,357.66 |
| 315483 | 648477 | MIDLANDS MESSENGER SERVICE INC | 11.00 |
| 315484 | 101068 | MIDWEST BOX COMPANY | 822.96 |
| 315485 | 065233 | MIDWEST TURF \& IRRIGATION INC | 211.63 |

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| :---: | :---: | :---: | :---: |
| 315486 | 135398 | JULIE A MILKS | 331.63 |
| 315487 | 065300 | MILLARD DRYWALL SERVICES, INC. | 410.88 |
| 315488 | 065438 | MILLARD NORTH HIGH SCHOOL | 630.84 |
| 315489 | 100316 | MINDWARE | 39.89 |
| 315490 | 136190 | LILIANA J MIRANDA-ROBLES | 1,356.52 |
| 315491 | 101727 | MOLLY HAWKINS HOUSE | 273.61 |
| 315492 | 137501 | MONO MACHINES LLC | 1,763.02 |
| 315495 | 134532 | MORRISSEY ENGINEERING INC | 1,667.50 |
| 315497 | 063150 | MSC INDUSTRIAL SUPPLY CO | 181.13 |
| 315498 | 133712 | MURPHY TRACTOR \& EQUIPMENT CO | 71.32 |
| 315499 | 067000 | NASCO | 1,783.88 |
| 315500 | 131578 | NATIONAL CAREER DEVELOPMENT ASSOC. | 93.15 |
| 315501 | 067666 | NATIONAL COUNCIL TEACHERS ENGLISH | 152.70 |
| 315502 | 067996 | JOHN C NOWELL | 623.83 |
| 315503 | 068334 | NEBRASKA AIR FILTER INC | 1,113.56 |
| 315504 | 068445 | NEBRASKA FURNITURE MART INC | 4,457.74 |
| 315506 | 068801 | NEBRASKA WORKFORCE DEVELOPMENT | 7,677.66 |
| 315509 | 099737 | NEWS BOWL | 588.00 |
| 315510 | 109843 | NEXTEL PARTNERS INC | 16,481.24 |
| 315512 | 069576 | NIENHUIS MONTESSORI USA INC | 89.40 |
| 315513 | 067013 | NIMCO INC | 80.95 |
| 315514 | 069936 | NOVEL UNITS INC | 114.91 |
| 315516 | 136456 | OAKTREE PRODUCTS INC | 78.85 |
| 315521 | 100013 | OFFICE DEPOT 84133510 | 9,734.02 |
| 315522 | 070245 | OHARCO DISTRIBUTORS | 345.68 |
| 315526 | 134725 | OMAHA CASING CO INC | 10.00 |
| 315527 | 071024 | OMAHA TRACTOR, INCORPORATED | 108.48 |
| 315528 | 071027 | VIDEO MEDIA PRODUCTONS LLC | 175.20 |
| 315529 | 071050 | OMAHA WORLD HERALD CO | 1,283.44 |
| 315530 | 107815 | ON LINE IMAGING SERVICES LLC | 4,921.16 |
| 315531 | 133850 | ONE SOURCE | 1,639.00 |
| 315532 | 071138 | ORIENTAL TRADING COMPANY | 132.25 |
| 315533 | 107193 | OTIS ELEVATOR COMPANY | 3,786.43 |
| 315534 | 132443 | OZANAM/BIST | 1,160.00 |
| 315535 | 134428 | ELIZABETH A PACHTA | 111.55 |
| 315536 | 071675 | NIS INC | 168.00 |
| 315537 | 132006 | ANDREA L PARSONS | 97.50 |
| 315538 | 108098 | ANGELO D PASSARELLI | 175.50 |
| 315539 | 020175 | PAUL H BROOKES PUBLISHING CO | 262.09 |
| 315540 | 135569 | CYNTHIA L PAVONE | 30.55 |
| 315541 | 071850 | PAXTON PATTERSON LLC | 174.40 |
| 315542 | 071891 | PAYFLEX SYSTEMS USA INC | 4,894.00 |
| 315543 | 131610 | PATRICIA D BUFFUM | 80.00 |
| 315545 | 071353 | WARFIELD PCI LIMITED | 3,173.77 |
| 315546 | 071947 | PAULA A PEAL | 23.00 |
| 315547 | 102699 | PEARSON EDUCATION | 6,366.60 |

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| 315550 | 082652 | PEARSON EDUCATION | 46,919.54 |
| 315551 | 107783 | HEIDI T PENKE | 51.00 |
| 315552 | 072200 | PERFECTION LEARNING CORP. | 2,756.30 |
| 315553 | 133633 | PESI HEALTHCARE | 174.00 |
| 315554 | 136724 | PETCO ANIMAL SUPPLIES STORES INC | 98.97 |
| 315555 | 137607 | JOSEF D PHILIPPI | 46.80 |
| 315556 | 135934 | BROOKE M PHILLIPS | 34.00 |
| 315557 | 072463 | PHOENIX LEARNING RESOURCES LLC | 699.27 |
| 315558 | 073040 | PITNEY BOWES PRESORT SERVICES INC | 10,000.00 |
| 315559 | 072760 | PITSCO INC | 3,106.36 |
| 315560 | 072785 | PLANK ROAD PUBLISHING INC | 341.70 |
| 315562 | 136003 | MELISSA J POLONCIC | 270.00 |
| 315563 | 072900 | POPPLERS MUSIC INC | 228.48 |
| 315566 | 131835 | PRAIRIE MECHANICAL CORP | 1,766.70 |
| 315567 | 072349 | PREMIER AGENDAS INC | 7,999.84 |
| 315569 | 073610 | PROGRESS PUBLICATIONS | 1,282.00 |
| 315570 | 073840 | PSYCHOLOGICAL ASSESSMENT | 3,940.57 |
| 315571 | 137779 | JARDINE QUALITY IRRIGATION INC | 1,875.58 |
| 315572 | 077750 | QUILL CORP | 49.29 |
| 315573 | 090673 | QWEST | 122.58 |
| 315575 | 138112 | PHILADELPHIA GRATING CO INC | 1,182.12 |
| 315576 | 078250 | RALSTON PUBLIC SCHOOLS | 118,988.50 |
| 315577 | 078420 | RAWSON \& SONS ROOFING, INC. | 34,230.00 |
| 315578 | 100642 | REALLY GOOD STUFF INC | 1,629.21 |
| 315579 | 133191 | MATTHEW K REGA | 181.00 |
| 315580 | 078958 | REMEDIA PUBLICATIONS | 1,393.70 |
| 315581 | 079055 | RESEARCH PRESS CO | 1,111.32 |
| 315584 | 103133 | RICHARD E. SPRY, INC. | 446.08 |
| 315585 | 079162 | KAREN RICHTER | 24.75 |
| 315587 | 137911 | RIVER CITY GLASS LLC | 225.00 |
| 315588 | 079310 | ROCKBROOK CAMERA CENTER | 43,465.50 |
| 315589 | 136247 | SIMON E ROHDE | 432.38 |
| 315590 | 134882 | LINDA A ROHMILLER | 23.10 |
| 315591 | 134081 | EILEEN A RONCI | 102.00 |
| 315593 | 079440 | ROSENBAUM ELECTRIC INC | 6,273.50 |
| 315595 | 072286 | JEAN M RUCHTI | 120.45 |
| 315596 | 137098 | REE ENTERPRISES INC | 926.46 |
| 315597 | 107539 | RUTH MUELLER ROBAK LLC | 12,500.00 |
| 315598 | 130477 | KATHRYN I RYAN | 25.00 |
| 315599 | 136595 | THOMAS J RZEMYK | 79.50 |
| 315600 | 079691 | SADDLEBACK EDUCATIONAL INC | 277.20 |
| 315603 | 081725 | KIMBERLEY K SAUM-MILLS | 68.17 |
| 315605 | 131353 | HARLAND TECHNOLOGY SERVICES | 2,294.71 |
| 315606 | 081880 | SCHEMMER ASSOCATES INC | 1,573.20 |
| 315607 | 082100 | SCHOLASTIC INC | 214.84 |
| 315608 | 132488 | SCHOLASTIC LIBRARY PUBLISHING | 2,056.83 |

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| 315610 | 082179 | ROBERT ANDREWS | 380.00 |
| 315611 | 135488 | SCHOOL NURSE SUPPLY | 93.10 |
| 315612 | 082350 | SCHOOL SPECIALTY INC | 4,022.76 |
| 315613 | 082370 | SCHOOL-TECH, INC. | 168.20 |
| 315615 | 107995 | SCOCO SUPPLY INC. | 2,050.90 |
| 315617 | 130851 | SEARCH INSTITUTE | 133.80 |
| 315618 | 098765 | SECURITY BENEFIT LIFE INS CO | 286,599.66 |
| 315619 | 098765 | SECURITY BENEFIT LIFE INS CO | 3,038.88 |
| 315620 | 082910 | SECURITY EQUIPMENT INC | 4,453.85 |
| 315621 | 082941 | KELLY M SELTING | 84.50 |
| 315622 | 133498 | SHARED MOBILITY COACH INC | 210.00 |
| 315623 | 083175 | SHEPPARD'S BUSINESS INTERIORS | 1,387.70 |
| 315624 | 130645 | SHERWIN-WILLIAMS | 3.42 |
| 315625 | 130645 | SHERWIN-WILLIAMS | 2,263.45 |
| 315626 | 083188 | SHIFFLER EQUIPMENT SALES, INC. | 1,329.91 |
| 315628 | 131887 | SIEMENS INDUSTRY INC. | 335.00 |
| 315629 | 132590 | SILVERSTONE GROUP INC | 12,403.00 |
| 315630 | 083400 | SIMPLEXGRINNELL | 496.71 |
| 315632 | 099592 | SMILE MAKERS INC. | 43.96 |
| 315633 | 107093 | CHARLENE S SNYDER | 56.35 |
| 315634 | F03032 | SOFTCHOICE CORPORATION | 998.14 |
| 315635 | 084081 | SOUTH OMAHA TERMINAL WAREHOUSE CO | 281.60 |
| 315636 | 133954 | SOUTHSIDE PLUMBING LLC | 11,083.54 |
| 315637 | 084093 | SOUTHWEST STRINGS | 144.95 |
| 315639 | 099780 | SPSS, INC. | 2,822.00 |
| 315640 | 084415 | STANDARD STATIONERY SUPPLY CO | 2,566.08 |
| 315641 | 137481 | STAPLES CONTRACT \& COMMERCIAL INC | 2,439.42 |
| 315644 | 084491 | TRACY L STAUFFER | 147.00 |
| 315645 | 138204 | STEAMATIC OF OMAHA INC | 2,597.50 |
| 315647 | 131211 | SUCCESSORIES.COM LLC | 381.35 |
| 315648 | 109822 | BRAD D SULLIVAN | 945.05 |
| 315649 | 084907 | SUNDERLAND BROTHERS COMPANY | 133.16 |
| 315650 | 133207 | SUNGARD PUBLIC SECTOR PENTAMATION | 1,200.00 |
| 315651 | 102869 | SUPER SAVER \#20 | 27.38 |
| 315652 | 084959 | JAMES V SUTFIN | 187.00 |
| 315653 | 133927 | ANGELA C SWANEY | 18.40 |
| 315655 | 133300 | TALX UC EXPRESS | 654.82 |
| 315656 | 088654 | TARGET | 284.25 |
| 315658 | 103050 | DRAPHIX, LLC | 1,066.44 |
| 315659 | 088709 | AMERICAN EAGLE COMPANY INC | 484.23 |
| 315662 | 133969 | TENNANT SALES \& SERVICE COMPANY | 198.30 |
| 315664 | 136381 | ANNETTE J THOMAS | 16.50 |
| 315667 | 089572 | TOOL SHED INC | 859.41 |
| 315668 | 131446 | TOSHIBA AMERICA INFO SYS INC | 15,405.45 |
| 315669 | 131446 | TOSHIBA AMERICA INFO SYS INC | 1,339.00 |
| 315670 | 089574 | TOTAL MARKETING INC | 5,562.01 |

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| 315671 | 132138 | TOYOTA FINANCIAL SERVICES | 528.26 |
| 315672 | 089587 | TOYS FOR SPECIAL CHILDREN | 288.90 |
| 315673 | 106493 | TRITZ PLUMBING, INC. | 2,791.90 |
| 315674 | 135505 | TY'S OUTDOOR POWER \& SERVICE INC | 1,439.63 |
| 315676 | 090678 | UNISOURCE WORLDWIDE INC | 1,741.09 |
| 315677 | 090214 | UNITED ELECTRIC SUPPLY CO INC | 2.07 |
| 315678 | 068875 | UNIVERSITY OF NEBRASKA MED CENTER | 660.00 |
| 315679 | 090406 | US ASPHALT COMPANY | 1,201.31 |
| 315681 | 090440 | SPORT SUPPLY GROUP INC | 3,280.59 |
| 315682 | 090632 | US TOY CO/CONSTRUCTIVE PLAYTHINGS | 711.35 |
| 315683 | 103095 | NEW PRECISION TECHNOLOGY LLC | 2,049.70 |
| 315684 | 137707 | UTILITY TRENCHING INC | 25,755.50 |
| 315685 | 092280 | VERNIER SOFTWARE \& TECHNOLOGY LLC | 1,468.86 |
| 315686 | 136318 | JENNIFER L VEST | 29.75 |
| 315687 | 092323 | VIRCO INC | 997.20 |
| 315689 | 092834 | WALKER TIRE INC | 400.56 |
| 315690 | 093650 | WARD'S NATURAL SCIENCE EST LLC | 1,038.33 |
| 315692 | 093765 | WATER ENGINEERING, INC. | 2,252.00 |
| 315693 | 133438 | HEIDI J WEAVER | 400.10 |
| 315694 | 093978 | BECKY S WEGNER | 45.90 |
| 315697 | 134778 | DALLAS C WELLENSIEK | 615.84 |
| 315698 | 094130 | WENGER CORPORATION | 4,069.00 |
| 315699 | 094174 | WEST MUSIC COMPANY | 1,206.48 |
| 315700 | 094350 | MANSON WESTERN CORPORATION | 163.90 |
| 315701 | 105619 | WESTERN TRAILER LEASING INC | 75.00 |
| 315703 | 094630 | WESTONE LABORATORIES | 169.30 |
| 315704 | 094650 | WESTSIDE COMMUNITY SCHOOLS | 3,783.75 |
| 315706 | 136322 | TAMARA J WILLIAMS | 311.19 |
| 315707 | 108433 | WIN INVESTMENTS INC | 229.90 |
| 315708 | 095416 | WORLD RESEARCH COMPANY | 374.00 |
| 315709 | 101370 | XEROX CORPORATION (ORDERS) | 1,240.00 |
| 315710 | 095674 | XEROX CORPORATION (LEASES) | 11,061.42 |
| 315713 | 099212 | ZANER BLOSER INC | 1,242.52 |
| 315715 | 136855 | PAUL R ZOHLEN | 16.10 |
| 315716 | 134647 | ZTEK | 209.00 |
|  |  | Total for GENERAL FUND | 2,785,551.56 |
| 22556 | 133617 | CONOCOPHILLIPS | 108.40 |
| 22557 | 106893 | CULLIGAN WATER CONDITIONING | 42.80 |
| 22558 | 032872 | DENNIS SUPPLY COMPANY | 776.60 |
| 22559 | 102229 | ROWAN W LANG | 107.00 |
| 22560 | 136279 | MILLARD PUBLIC SCHOOL CLEARING ACCT | 458.70 |
| 22561 | 102445 | EDRIE K PEARCE | 212.56 |
| 22562 | 130903 | DEB RINGER | 40.60 |
| 22563 | 135057 | KATHERINE L SIX | 16.35 |
| 22564 | 101476 | SODEXO INC \& AFFILIATES | 140,377.43 |
| 22565 | 132423 | HEWLETT PACKARD CO | 180.00 |

# Millard Public Schools 

Check Register
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| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 22566 | 138195 | JOHN L HOBZA | 263.70 |
| 22567 | 109843 | NEXTEL PARTNERS INC | 280.71 |
| Total for FOOD SERVICE |  |  | 142,864.85 |
| 315040 | 010040 | A \& D TECHNICAL SUPPLY CO INC | 167.87 |
| 315044 | 137609 | NOVA RDH INC | 233.92 |
| 315061 | 133503 | BUILDING COMMISSIONING LLC | 1,500.00 |
| 315067 | 106902 | COMMUNICATION SERVICES INC. | 93.58 |
| 315068 | 133818 | CONNECTIVITY SOLUTIONS MFG INC | 14,250.00 |
| 315081 | 136245 | DONOVAN PROPERTIES LLC | 1,676.56 |
| 315122 | 136898 | OLSSON ASSOCIATES INC | 714.75 |
| 315137 | 081880 | SCHEMMER ASSOCATES INC | 931.00 |
| 315140 | 083175 | SHEPPARD'S BUSINESS INTERIORS | 2,420.00 |
| 315145 | 136932 | SPECIALIZED PRODUCTS SERVICE LLC | 4,970.00 |
| 315195 | 137546 | 3 COM CORPORATION | 27,717.86 |
| 315217 | 102430 | AMI GROUP INC | 2,460.00 |
| 315256 | 099431 | BUSINESS MEDIA INC | 5,301.00 |
| 315282 | 130646 | COMMONWEALTH ELECTRIC | 2,644.32 |
| 315283 | 106902 | COMMUNICATION SERVICES INC. | 16,944.94 |
| 315313 | 107232 | DLR GROUP INC | 19,298.10 |
| 315389 | 132423 | HEWLETT PACKARD CO | 6,952.00 |
| 315508 | 134798 | NEW VISION COMMUNICATIONS INC | 6,204.80 |
| 315525 | 136898 | OLSSON ASSOCIATES INC | 504.28 |
| 315568 | 134598 | PRIME COMMUNICATIONS INC | 20,302.01 |
| 315620 | 082910 | SECURITY EQUIPMENT INC | 116.00 |
| 315702 | 094245 | WESTLAKE ACE HARDWARE INC | 27.96 |
| Total for SPECIAL BUILDING |  |  | 135,430.95 |
| 315389 | 132423 | HEWLETT PACKARD CO | 538.00 |
| Total for CONSTRUCTION |  |  | 538.00 |
| 315015 | 135201 | DOANE COLLEGE | 285.00 |
| 315016 | 106773 | FIRST NATIONAL BANK VISA | 1,682.57 |
| 315019 | 137557 | NEBRASKA ASSN FOR TRANSLATORS | 587.00 |
| 315020 | 130473 | NEBRASKA WESLEYAN UNIVERSITY | 615.00 |
| 315021 | 068834 | UNIVERSITY OF NEBRASKA-LINCOLN | 812.70 |
| 315045 | 133770 | DIANE ARAUJO | 185.00 |
| 315046 | 136309 | GOTCHA COVERED ENTERPRISES | 171.75 |
| 315050 | 017619 | RICHARD D BAKER | 247.00 |
| 315054 | 133910 | ROSE M BERNSTEIN | 406.92 |
| 315060 | 136205 | KIMBERLY A BROWN | 1,312.16 |
| 315062 | 020800 | JANET S BUTLER | 494.38 |
| 315066 | 130646 | COMMONWEALTH ELECTRIC | 36,000.00 |
| 315087 | 138034 | CARRIE L GOTTSCHALK | 250.00 |
| 315092 | 049850 | HY-VEE INC | 408.39 |
| 315093 | 051575 | THERESA A ILIFF | 294.78 |
| 315101 | 058755 | LAIDLAW TRANSIT INC | 1,365.66 |
| 315110 | 065410 | MILLARD SCHOOLS ADMIN ACTIVITY FUND | 104.50 |

# Millard Public Schools 

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Prepared for the Board Meeting of August 2, 2010

| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 315128 | 133964 | LYN E PAHLS | 87.94 |
| 315131 | 136841 | REAGAN ELEMENTARY | 84.00 |
| 315132 | 137478 | REALLY GREAT READING CO LLC | 2,374.40 |
| 315138 | 137632 | MELISSA N SCHRAM | 418.64 |
| 315154 | 107968 | LORI E UMSTEAD | 33.29 |
| 315158 | 093008 | BARBARA N WALLER | 185.00 |
| 315161 | 136468 | MAUREEN ZOHLEN | 112.09 |
| 315182 | 132824 | DICKS SPORTING GOODS | 5,523.84 |
| 315183 | 043760 | GALLUP ORGANIZATION | 23,905.00 |
| 315186 | 049851 | HY-VEE INC | 232.40 |
| 315187 | 049850 | HY-VEE INC | 466.98 |
| 315214 | 107651 | AMAZON.COM INC | 112.70 |
| 315216 | 012450 | AMERICAN RED CROSS HEARTLAND | 10,048.97 |
| 315245 | 132475 | BIO CORPORATION | 187.08 |
| 315251 | 131726 | DEANN B BRESSMAN | 268.00 |
| 315256 | 099431 | BUSINESS MEDIA INC | 2,234.00 |
| 315258 | 023831 | CALLOWAY HOUSE INC | 207.94 |
| 315265 | 133970 | CCS PRESENTATION SYSTEMS | 4,642.00 |
| 315266 | 133589 | CDW GOVERNMENT, INC. | 417.00 |
| 315280 | 136099 | CLOVERDALE MANUFACTURING CO | 200.40 |
| 315282 | 130646 | COMMONWEALTH ELECTRIC | 29,536.80 |
| 315291 | 103016 | CULINARY INSTITUTE OF AMERICA | 892.32 |
| 315310 | 033466 | DIDAX INC | 582.23 |
| 315312 | 099552 | DISCOUNT SCHOOL SUPPLY | 308.76 |
| 315323 | 131740 | EAGLE SOFTWARE INC, | 9,045.28 |
| 315324 | 036510 | EARLY CHILDHOOD TRAINING | 40.00 |
| 315328 | 037525 | EDUCATIONAL SERVICE UNIT \#3 | 500.00 |
| 315335 | 130348 | ENVIRONMENTS, INC. | 144.30 |
| 315351 | 040919 | FISHER SCIENTIFIC | 4,631.52 |
| 315353 | 041086 | FLINN SCIENTIFIC INC | 1,022.67 |
| 315355 | 041100 | FOLLETT LIBRARY RESOURCES | 295.01 |
| 315361 | 138202 | MICHELLE L FULLER | 31.26 |
| 315375 | 099754 | GREAT BOOKS FOUNDATION | 680.29 |
| 315389 | 132423 | HEWLETT PACKARD CO | 2,552.00 |
| 315391 | 134441 | ELAINE HILL | 250.84 |
| 315393 | 048940 | HOBBY LOBBY STORES INC | 100.00 |
| 315396 | 138203 | CORRINE E HOLMQUIST | 26.20 |
| 315415 | 136953 | JSDO I LLC | 38.10 |
| 315427 | 056724 | KINKO'S | 1,617.18 |
| 315432 | 106582 | KOHLL'S PHARMACY \& HOMECARE INC | 9,786.00 |
| 315439 | 058755 | LAIDLAW TRANSIT INC | 278.92 |
| 315440 | 099217 | LAKESHORE LEARNING MATERIALS | 2,090.53 |
| 315448 | 102496 | LEARNING ZONE EXPRESS | 109.85 |
| 315467 | 100944 | AMERICAN BUSINESS NETWORK | 87.75 |
| 315471 | 063349 | MCGRAW-HILL COMPANIES | 9,554.86 |
| 315489 | 100316 | MINDWARE | 193.16 |

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| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 315496 | 092603 | HOLTZBRINCK PUBLISHER LLC | 2,869.79 |
| 315499 | 067000 | NASCO | 794.35 |
| 315505 | 068684 | NEBRASKA SCIENTIFIC | 9,320.64 |
| 315510 | 109843 | NEXTEL PARTNERS INC | 20.94 |
| 315521 | 100013 | OFFICE DEPOT 84133510 | 3,952.73 |
| 315534 | 132443 | OZANAM/BIST | 4,987.00 |
| 315544 | 071305 | PBS MEDIA DISTRIBUTION LLC-WGBH | 377.73 |
| 315561 | 072850 | PLAYTIME EQUIPMENT \& SCHOOL SUPPLY | 371.88 |
| 315574 | 099219 | RADIOSHACK CORP | 599.88 |
| 315588 | 079310 | ROCKBROOK CAMERA CENTER | 984.50 |
| 315601 | 081491 | SAGE PUBLICATIONS, INC. | 1,683.95 |
| 315602 | 081695 | VWR CORPORATION | 3,034.62 |
| 315604 | 131556 | PATRICIA A SCALISE | 41.92 |
| 315614 | 082336 | SCHOOLMART | 674.19 |
| 315660 | 132974 | TEACHING STRATEGIES INC | 223.94 |
| 315666 | 137941 | TSPA INC | 20,370.00 |
| 315675 | 135716 | TYCON ELECTRIC INC | 980.00 |
| 315688 | 136240 | VOYAGER EXPANDED LEARNING | 584.65 |
| 315691 | 136756 | CAROL L WARDIAN | 208.91 |
| 315705 | 094680 | WHALEY GRADEBOOK CO INC | 165.00 |
| 315707 | 108433 | WIN INVESTMENTS INC | 149.95 |
| 315714 | 136468 | MAUREEN ZOHLEN | 271.88 |
| Total for GRANT FUND |  |  | 224,028.76 |
| 315181 | 136587 | COVENTRY HEALTH \& LIFE INS CO | 129,811.09 |
| Total for |  |  | 129,811.09 |
| 315040 | 010040 | A \& D TECHNICAL SUPPLY CO INC | 13.34 |
| 315043 | 137600 | MATT ALLEN | 185.00 |
| 315053 | 133480 | BERINGER CIACCIO DENNELL MABREY | 874.50 |
| 315074 | 134721 | CYC CONSTRUCTION INC | 99,729.10 |
| 315075 | 136087 | D.R. ANDERSON CONSTRUCTORS CO | 513,249.30 |
| 315123 | 070800 | OMAHA PUBLIC POWER DISTRICT | 6,900.00 |
| 315129 | 073210 | PRAIRIE CONSTRUCTION COMPANY | 22,346.86 |
| 315141 | 133575 | SIGN SOLUTIONS INC | 363.00 |
| 315151 | 108099 | THIELE GEOTECH INC | 239.00 |
| 315156 | 133322 | UNIVERSAL RESTORATION INC | 105,398.95 |
| 315210 | 011051 | ALL MAKES OFFICE EQUIPMENT | 736.96 |
| 315212 | 136400 | ALPINE KILNS \& EQUIPMENT LLC | 687.94 |
| 315228 | 135245 | BAHR VERMEER HAECKER ARCHITECTS | 5,482.50 |
| 315242 | 133480 | BERINGER CIACCIO DENNELL MABREY | 4,038.00 |
| 315248 | 108047 | ARR-BOONE BROTHERS ROOFING | 161,100.00 |
| 315256 | 099431 | BUSINESS MEDIA INC | 298.00 |
| 315359 | 134306 | FRUHAUF UNIFORMS INC. | 138,607.68 |
| 315434 | 134607 | KONICA MINOLTA PRINTING SOLUTIONS | 531.10 |
| 315442 | 058775 | LAMP RYNEARSON ASSOCIATES INC | 17,214.01 |
| 315457 | 060136 | LUEDER CONSTRUCTION COMPANY | 87,183.00 |

## Millard Public Schools

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| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 315458 | 131586 | LYMM CONSTRUCTION CO. | 75,340.00 |
| 315468 | 133898 | MCGILL RESTORATION INC. | 59,514.00 |
| 315564 | 135926 | CONNER ATHLETIC PRODUCTS INC | 4,286.00 |
| 315565 | 073210 | PRAIRIE CONSTRUCTION COMPANY | 142,661.21 |
| 315592 | 134824 | ROOFING SOLUTIONS INC | 22,290.00 |
| 315605 | 131353 | HARLAND TECHNOLOGY SERVICES | 3,001.50 |
| 315623 | 083175 | SHEPPARD'S BUSINESS INTERIORS | 272.00 |
| 315654 | 134170 | TAB HOLDING CO INC | 34,681.18 |
| 315684 | 137707 | UTILITY TRENCHING INC | 22,767.00 |
|  |  | Total for DEPRECIATION | 1,529,991.13 |
| 315024 | 138184 | GREGG YOUNG CHEVROLET INC | 1,300.00 |
| 315051 | 137619 | BRETT PATRICK BASS | 270.00 |
| 315065 | 137605 | BIANCA CHRISTENSEN | 516.00 |
| 315085 | 136120 | GARY FISCUS | 200.00 |
| 315088 | 137450 | TANNER GRIEVE | 30.00 |
| 315094 | 135517 | KAREN ILLG | 30.00 |
| 315100 | 138180 | ZACHARY NORRIS KING | 30.00 |
| 315104 | 138177 | KIRA MARKUS | 250.00 |
| 315106 | 136364 | ELIZABETH MCGINN | 120.00 |
| 315108 | 134995 | ALYSSA MERKEL | 310.00 |
| 315114 | 135332 | SUZANNE MUELLER | 1,637.50 |
| 315121 | 136130 | EMMA O'CONNELL | 340.00 |
| 315133 | 138179 | JACQUELINE REYES | 250.00 |
| 315134 | 134996 | BECCA RICE | 30.00 |
| 315143 | 137452 | CAMERON SMITH | 30.00 |
| 315146 | 138178 | ISAAC SPRINGER | 250.00 |
| 315148 | 136465 | JAKE STAUFFER | 470.00 |
| 315149 | 132984 | MARIAH STAUFFER | 30.00 |
| 315194 | 138201 | XL 'N SPORTS LLC | 1,600.00 |
| 315203 | 010298 | TEK INDUSTRIES INC | 476.00 |
| 315224 | 138007 | GARRETT ASHBY | 120.00 |
| 315229 | 136339 | AIMEE BAKER | 357.00 |
| 315230 | 132743 | NICK BAKER | 1,589.00 |
| 315232 | 099646 | BARNES \& NOBLE BOOKSTORE | 205.64 |
| 315234 | 137619 | BRETT PATRICK BASS | 240.00 |
| 315236 | 138197 | DAVID BEAVERS | 60.00 |
| 315243 | 134693 | JADE BERTSCH | 1,050.00 |
| 315244 | 138151 | MADISON BESCH | 240.00 |
| 315274 | 137605 | BIANCA CHRISTENSEN | 504.00 |
| 315287 | 135694 | JUSTINE COOPER | 27.50 |
| 315301 | 032800 | DEMCO INC | 619.06 |
| 315302 | 138160 | HEIDI DEMUTH | 420.00 |
| 315308 | 099220 | DICK BLICK CO | 3,797.81 |
| 315321 | 135695 | AMANDA D DOWNING | 726.00 |
| 315344 | 135766 | KAITLYN FEDER | 490.00 |
| 315352 | 138161 | NOELLE FLASCHNER | 175.00 |

## Millard Public Schools

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| Check No | Vend No | Vendor Name | Amount |
| :---: | :---: | :---: | :---: |
| 315365 | 138011 | JAMES MICHAEL GEIGER JR | 512.50 |
| 315369 | 137704 | ROBERT S GLOVER | 175.00 |
| 315370 | 044891 | GOPHER | 2,827.91 |
| 315376 | 137450 | TANNER GRIEVE | 240.00 |
| 315380 | 135078 | SHANNON GUY | 336.00 |
| 315383 | 137044 | KASSIE HEEB | 445.00 |
| 315385 | 048517 | GREENWOOD PUBLISHING GROUP INC | 2,673.00 |
| 315386 | 101881 | OMAHA ZOOLOGICAL SOCIETY | 210.00 |
| 315392 | 138065 | MEGAN C HINGER | 380.00 |
| 315394 | 135313 | RACHEL HOGAN | 560.00 |
| 315395 | 136879 | RYAN HOGAN | 32.50 |
| 315402 | 136362 | ANNA HOWARD | 380.00 |
| 315419 | 138199 | MELISSA C JOHNSON | 20.00 |
| 315421 | 134980 | ABIGAIL C JORGENSEN | 702.00 |
| 315422 | 137448 | REILLY JORGENSEN | 160.00 |
| 315426 | 138159 | BRAMSTRONG KIM | 480.00 |
| 315429 | 136767 | KYLIE KNEIFL | 708.00 |
| 315431 | 137451 | CLARK KOCOUREK | 50.00 |
| 315435 | 138152 | TAYLOR KORTE | 390.00 |
| 315436 | 136765 | KEVIN KUEHL | 55.25 |
| 315441 | 138153 | MADISON LAMMEL | 335.00 |
| 315444 | 137154 | MEREDITH LARSON | 552.50 |
| 315463 | 138177 | KIRA MARKUS | 245.00 |
| 315466 | 138066 | EMILY MCCOY | 215.00 |
| 315469 | 136364 | ELIZABETH MCGINN | 150.00 |
| 315470 | 138156 | KATHERINE MCGINN | 270.00 |
| 315475 | 134995 | ALYSSA MERKEL | 875.00 |
| 315479 | 136921 | TYLER MEURET | 30.00 |
| 315493 | 137445 | KATE MORELAND | 270.00 |
| 315494 | 137111 | SATURNRINA LEE MORRIS | 555.00 |
| 315504 | 068445 | NEBRASKA FURNITURE MART INC | 410.60 |
| 315507 | 138081 | ALAN R NEESEN | 105.00 |
| 315511 | 138162 | BRITTANY NIELSEN | 240.00 |
| 315515 | 136130 | EMMA O'CONNELL | 325.00 |
| 315517 | 137588 | ERIN OELTJEN | 215.00 |
| 315521 | 100013 | OFFICE DEPOT 84133510 | 554.03 |
| 315523 | 137702 | STEPHANIE M OLMSTEAD | 315.00 |
| 315524 | 138012 | CAHNER JALINE OLSON | 347.50 |
| 315564 | 135926 | CONNER ATHLETIC PRODUCTS INC | 5,000.00 |
| 315578 | 100642 | REALLY GOOD STUFF INC | 898.34 |
| 315582 | 138179 | JACQUELINE REYES | 480.00 |
| 315583 | 134996 | BECCA RICE | 540.00 |
| 315586 | 106416 | RIFE CONSTRUCTION INC | 15,030.00 |
| 315588 | 079310 | ROCKBROOK CAMERA CENTER | 420.00 |
| 315594 | 134997 | KATHERINE ROUNDS | 666.00 |
| 315609 | 136895 | BAILEY SCHOLLMEYER | 520.00 |

## Millard Public Schools

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| Check No | Vend No | Vendor Name | Amount |
| :---: | :--- | :--- | ---: |
| 315612 | 082350 | SCHOOL SPECIALTY INC | 109.80 |
| 315613 | 082370 | SCHOOL-TECH, INC. | 387.44 |
| 315616 | 137787 | KAITLYN SEAMAN | 555.00 |
| 315627 | 137119 | DAVID SHRIVER | 490.00 |
| 315631 | 138135 | HANNA MARIE SLOSSON | 27.63 |
| 315638 | 138178 | ISAAC SPRINGER | 485.00 |
| 315642 | 136465 | JAKE STAUFFER | 720.00 |
| 315643 | 132984 | MARIAH STAUFFER | 130.00 |
| 315646 | 138198 | BROOKE STILMOCK | 35.00 |
| 315656 | 088654 | TARGET | 874.64 |
| 315657 | 137121 | MEGHAN S TAYLOR | 280.00 |
| 315661 | 138155 | JON TEFFT | 480.00 |
| 315663 | 134935 | LISA TESAREK | $1,340.00$ |
| 315665 | 137122 | MORIAH THOMPSON | $1,112.50$ |
| 315681 | 090440 | SPORT SUPPLY GROUP INC | 381.66 |
| 315695 | 135522 | AMANDA WEIHL | 240.00 |
| 315696 | 134999 | FAWN WEIHL | 36.00 |
| 315711 | 137601 | YARD MARKET | $2,269.00$ |
| 315712 | 135390 | CANDACE YONG | 538.50 |
|  | Total for ACTIVITY FUND |  |  |
| 315194 | 138201 | XL 'N SPORTS LLC | $70,183.81$ |
|  | Total for | -46.00 |  |
|  |  | -46.00 |  |

## AGENDA SUMMARY SHEET



The differences in 2010-11 monthly prices are set forth below:

## Current UCCI/Mutual <br> Single - \$25.16 <br> Family - $\$ 69.15$

UCCI Proposal
Single - \$26.01
Family - \$71.48

Met Life Proposal
Single - $\$ 23.90$
Family - \$65.69

UCCI has guaranteed 2011-12 rates to remain constant, while Met Life has agreed to a rate cap of no greater than $8 \%$ the 2011-12 plan year. Assuming an $8 \%$ increase for Met Life, the differences in 2011-12 monthly prices are set forth below:
Current UCCI/Mutual
Single $-\$ 25.16$
Family $-\$ 69.15$

UCCI Proposal
Single - \$26.01
Family - $\$ 71.48$

## Met Life Proposal

Single - \$25.81
Family - \$70.95

It is recommended that the dental carrier be switched to Met Life and that the Executive Director of Human Resources be authorized and directed to execute any and all documents related to that change.

Chad Meisgeier, Dr. Jim Sutfin

## Approval:



## AGENDA SUMMARY SHEET

## Agenda Item: <br> Approval of Change of Long Term Disability and Life Insurance Carriers

Meeting Date:
Department:
Title \& Brief Description:

## Action Desired:

Background:

## Recommendation:

## Responsible Person:

## Approval:

August 2, 2010
Human Resources

Approval of Change of Long Term Disability and Life Insurance Carriers for Millard Public Schools effective September 1, 2010.

Approval __ $\underline{X}$ Discussion ___ Information Only $\qquad$

Over the past several months, the District's consultant for employee benefits, SilverStone Group, in consultation with the Human Resources division sought quotations for Long Term Disability and Life Insurance for the District for the 2010-11 school year. The decision to seek alternatives was based on a periodic review of available options. Currently, the District's carrier for the fully insured Long Term Disability and Life Insurance is Madison National. Of the ten vendors asked to submit proposals, Madison National, Sun Life and Hartford submitted competitive proposals.

The proposal submitted by Hartford is projected to save more than $\$ 240,000$ over three years. Approximately $40 \%$ of that savings is projected to be District savings, while $60 \%$ will be employee savings. Switching carriers will enhance benefits slightly including employee assistance program alternatives, a travel assist service, and at-need tools such as funeral concierge and family counseling.

The differences in 2010-11 proposal prices are set forth below for:
[1] Basic Life (monthly amount per $\$ 1,000$ in coverage);
[2] Optional Life, including spouses (monthly amount per \$1,000 in coverage);
[3] Retiree Life (monthly amount per \$1,000 in coverage);
[4] Dependent Life (\$ per unit of coverage); and
[5] Long Term Disability "LTD" (per \$100 of monthly covered payroll).

|  | Madison National <br> Current | Madison National <br> Renewal | Sun Life | Hartford |
| :--- | :---: | :---: | :---: | :---: |
| Basic Life | $\$ 0.08$ | $\$ 0.08$ | $\$ 0.07$ | $\$ 0.07$ |
| Optional Life | $\$ 0.23$ | $\$ 0.23$ | $\$ 0.23$ | $\$ 0.205$ |
| Retiree Life |  |  |  |  |
| $\quad$ Basic | $\$ 0.23$ | $\$ 0.23$ | $\$ 0.23$ | $\$ 0.217$ |
| $\quad$ Optional | $\$ 0.23$ | $\$ 0.23$ | $\$ 0.23$ | $\$ 0.21$ |
| Dependent Life | $\$ 3.40$ | $\$ 3.40$ | $\$ 3.40$ | $\$ 3.25$ |
| LTD | $\$ 0.21$ | $\$ 0.21$ | $\$ 0.31$ | $\$ 0.175$ |

SunLife and Hartford as a part of their proposals have agreed to a three year rate guarantee. Madison National has quoted a single year rate with no future year guarantee.

It is recommended that the Long Term Disability and Life Insurance carrier be switched to Hartford and that the Executive Director of Human Resources be authorized and directed to execute any and all documents related to that change.

Chad Meisgeier, Dr. Jim Sutfin


# AGENDA SUMMARY SHEET 

AGENDA ITEM: Reaffirm Policy 6301

MEETING DATE: August 2, 2010

DEPARTMENT: Educational Services

TITLE AND
BRIEF DESCRIPTION: Reaffirmation of Policy 6301
Curriculum, Instruction, and Assessment: Assessed Curriculum -Accountability for Assessments

ACTION DESIRED: $\qquad$ X Approval

BACKGROUND: $\quad$ The policy is being reaffirmed as the rules are being updated.

RECOMMENDATIONS: Reaffirm Policy 6301

STRATEGIC PLAN REFERENCE: None

TIMELINE: N/A

RESPONSIBLE PERSON(S): Mark Feldhausen, Carol Newton, Nancy Johnston, Charlene Snyder, and Tami Williams

SUPERINTENDENTS APPROVAL:


BOARD ACTION:

## Curriculum, Instruction, and Assessment

## Assessed Curriculum -- Accountability for Assessments

Accountability for the Comprehensive Student Assessment System is the shared responsibility of district and building personnel. This assessment system includes district and classroom assessments. District assessments shall be secure and administered according to protocols outlined in the District Assessment Procedures Manual and/or in the curriculum guide.

Related Policies \& Rules: 6301, 6301.2

Policy Adopted: July 12, 1999
Reaffirmed: November 6, 2006; June 4, 2007; August 2, 2010
Millard Public Schools
Omaha, NE

# AGENDA SUMMARY SHEET 

AGENDA ITEM:

MEETING DATE:

DEPARTMENT: Educational Services

TITLE AND
BRIEF DESCRIPTION: Approval of Rule 6301.1 and 6301.2
Curriculum, Instruction, and Assessment: Assessed Curriculum -Accountability for Assessments

ACTION DESIRED: $\qquad$ Approval

BACKGROUND: The rules have been revised to reflect the organizational changes wherein the Department of Assessment, Research and Evaluation is a part of the Educational Services Division.

RECOMMENDATIONS: Approve revised Rules 6301.1 and 6301.2

STRATEGIC PLAN REFERENCE: None

TIMELINE: NA

RESPONSIBLE PERSON(S): Mark Feldhausen, Carol Newton, Nancy Johnston, Charlene Snyder, and Tami Williams

SUPERINTENDENTS APPROVAL:


BOARD ACTION:

## Curriculum, Instruction, and Assessment

## Assessed Curriculum -- Accountability for Assessments

6301.1

Accountability for $\ddagger \underline{D}$ istrict assessments is the shared responsibility of $\& \underline{D}$ istrict and building personnel.
Educational Services and the Planning, Evaluation and Information Services shall collaboratively be accountable to:
I. develop the District assessments of student performance;
II. develop guidelines for the administration of criterion-referenced assessments-;
III. distribute and collect assessment material;
IV. provide staff development related to assessment administration;
V. develop guidelines for and monitor the use the establishment of accommodations, alternative assessments, and lowered cutscores-;
VI. analyze data for program level improvements, modifications, or elimination;
VII. develop, distribute, and revise as needed the District Assessment Procedures;
VIII. develop Tables of Specifications for District assessments.

Educational Services shall be accountable to:
I. monitor the development and use of accommodations, alternative assessments, and lowered eutseores;
H. analyze data for program level improvements, modifications, or elimination;
III. develop, distribute, and revise as needed the District Assessment Procedures;
IV. develop the Tables of Specifications for dDistrict assessments.

## For dDistrict assessments, the Planning, Evaluation and-Information-Services Assessment, Research and Evaluation shall be accountable to:

I. chair the District Assessment Committee;
II. develop a district assessment timeline;
III. ensure that all assessments are reliable and valid;
IV. provide trustworthy and dependable results;
V. facilitate the methodologies used to set the cutscores,
VI. provide the cutscores to the Board of Education for final approval;
VII. ensure test security by keeping originals and electronic copies locked;
VIII. develop, distribute, manage, and revise as needed the District Assessment procedures and administration of test protocols;
IX. develop guidelines for the administration of norm-referenced assessments;
X. generate all student answer sheets and test materials;
XI. compile all test scores;
XII. generate building and district reports;
XIII. generate building and district statistical profiles;
XIV. disaggregate the data according to race, gender, socio-economic level, ELL status and disability;
XV. report student performance data in accordance with federal, state and district guidelines;
XVI. finalize the official Tables of Specifications for dDistrict assessments.

## Building administration and staff shall be accountable to:

I. administer the District assessments according to security protocol, including the following responsibilities:
A. Ensure that no copies of secure assessments are in a school, other than for the time required for administering to students.
B. Ensure that neither the ELO assessments nor the District standardized test are copied.
C. Ensure that assessment copies are secure while they are in the building.
D. Oversee the testing process and ensure that proper protocol is followed.
E. Ensure that retesting of students follows the same procedures as the main, first-time testing, including same security, same administration protocol, and same procedures.
F. Hold at least one discussion session per year with staff about test security.
II. identify and implement accommodations, alternate assessments, and lowered cutscores according to district assessment procedures;
III. administer the District assessments according to prescribed assessment procedures;
IV. administer the District assessments based on the District timetable timeline;
V. use the derived data to make instructional improvements;
VI. provide reteaching opportunities in response to student learning information.

Related Policies \& Rules: 6301
Rule Adopted: July 12, 1999
Revised: May 20, 2002; July 21, 2003; December 4, 2006; June 4, 2007
Millard Public Schools

August 2, 2010

## Curriculum, Instruction, and Assessment

## Assessed Curriculum -- Accountability for Assessments

Accountability for classroom assessments is the shared responsibility of district and building personnel.
Educational Services shall be accountable to:
I. develop curriculum frameworks which include level/course-standards and indicators that identify systemwide assessment outcomes ; and
II. develop eurriculum course guides which include assessments (formative and summative)

Building administration and staff shall be accountable to:
I. follow appropriate security procedures;
II. use the assessments identified within eurriculum course guides;
III. use assessment data to monitor student learning;
IV. use assessment data to differentiate instruction;
V. provide students and parents with feedback about student learning;
VI. use assessment data for school improvement planning;
VII. provide reteaching opportunities and/or scientific, research-based early interventions in response to student learning information; and
VIII. use assessment data to adjust, improve, or terminate ineffective teaching practices.

Related Policies \& Rules: 6301, 6301.1
Rule Adopted: July 12, 1999
Reaffirmed: November 6, 2006; June 4, 2007; March 1, 2010; August 2, 2010

Millard Public Schools
Omaha, NE

## AGENDA SUMMARY SHEET

AGENDA ITEM: Reaffirmation of Policies 8000, 8100, and 8110
MEETING DATE: August 2, 2010
DEPARTMENT: Office of the Superintendent
TITLE AND BRIEF DESCRIPTION: Review and update of the 8000 Series
ACTION DESIRED: Reaffirm
BACKGROUND: Review and update of 8000 Series
OPTIONS/ALTERNATIVE CONSIDERATIONS:
RECOMMENDATIONS: Reaffirm the policies
STRATEGIC PLAN REFERENCE:
IMPLICATIONS OF ADOPTION OR REJECTION:
TIME LINE:
PERSONS RESPONSIBLE: Dr. Keith Lutz
SUPERINTENDENTS APPROVAL:


## Internal Board Policies

General Policy Statement
8000

The Millard School Board facilitates the performance of its statutory responsibilities by establishing District policies. Establishing District policies is a legislative function of the Board. The policies adopted by the Millard School Board establish and publish the guidelines and goals for the Millard School District community, its residents, students, staff, and administration.

The Board shall establish all general policies for implementation by the Superintendent. The policies shall be written and, after adoption by the Board, shall be used in the management and operation of the District. All policies will be adjusted to follow the standard outline format.

Policies that are appropriate to the educational responsibility to provide education to students and staff, and that prescribe the rules and regulations for the conduct and management of the operations of the District shall be established with the advice of the Superintendent.

After development and adoption of Board policies, the Board shall continue to perform its legislative functions by reviewing reports on the policies and other matters concerning those policies that come before the Board. The policies should be reviewed from time to time to determine the effectiveness of the policies and the need for amendment, repeal, or other disposition of the policy.

All proposals for a policy or policies shall be submitted to the Board in writing after being first submitted in writing to the Superintendent who will consult with and advise the president of the Board as to the proposal. The Superintendent and the Board president shall place on the agenda for a future meeting the proposed policy or other communications concerning policies for discussion concerning such a policy or proposed policy. Proposals may be submitted by any resident of the Millard Public School District by submitting the proposal or proposals, in writing, to the Superintendent.

Policies enacted by the Board are the legislative actions by the Board, which are implemented by the Superintendent in accordance with professional educational and administrative standards. The policies shall be implemented by regulations and directives by the office of the Superintendent and other administrators as directed by the Superintendent.

The Superintendent shall have the responsibility for providing the Board with information as to necessary policies and changes in existing policies.

## Internal Board Policies

Organization

The Millard Public School District is a duly organized Class III district and a body corporate possessing all the usual powers of a public corporation. The corporate name is Douglas County School District No. 17. It is also known as the Millard School District.

The Millard School Board, also known as the Board of Education, is the governing body of the Millard School District and shall consist of six members who are legal voters of the Millard School District. The school Board has and exercises quasi-judicial powers as provided by statute. The school Board may include at least one nonvoting member who is a public high school student in the District and who is selected by the school Board. A nonvoting member is excluded from closed or executive session of the school Board.

The six members of the Millard School Board shall serve terms of four years. The terms of office are staggered so that three members are elected each year of statewide primary and statewide general elections and shall take office on the first Thursday after the first Tuesday of the January following the election. The terms of three members whose terms expire shall expire on the first Thursday after the first Tuesday in January following the statewide primary and statewide general elections. Each elected member at the beginning of the member's term shall take the oath of office required by law.

The Millard School Board shall select its own officers and make its own rules and regulations not inconsistent with any statute. At the first meeting of the school Board in January of each year and at the meeting when newly elected members take office and annually thereafter the school Board will elect from its members a president, vicepresident, secretary and treasurer. No school Board member except the secretary shall accept or receive any compensation for services performed in discharging the duties of his or her office.

In all meetings of the Millard School Board the majority of the members will constitute a quorum for the transaction of business. Regular meetings of the school Board shall be held on the first and third Mondays of each month except when postponed for good cause; provided however, that at least one of the meetings shall be held before the third Monday of the month.

Legal Reference: Neb. Rev. Stat§§ 79-526, 79-405, 79-407, 79-101, 79-520, 79-543, 79-541(1) (b), 79-554, 79-559, 57-564, 32-543

Policy Adopted: February 4, 1974
Millard Public Schools
Revised: December 2, 2002
Omaha, NE
Reaffirm: August 2, 2010

## Internal Board Policies

## Purpose and Role of the Board

## Responsibilities of Local School Boards

The responsibilities of the Millard Board of Education include: a legal responsibility for the control of public schools as the only agency in their community with this responsibility; a civic responsibility as the controlling agency providing a basically essential service to the life of the community; a social responsibility toward all who look to the schools as centers of growth and development for children, youth, and adults; as economic responsibility since there is a direct relationship between good schools and business prosperity; a moral and ethical responsibility to function courageously and impartially to assure the greatest good to the greatest number at all time. In the strong conviction that the American system of public school education will best meet the needs of the citizenry if all local school Boards throughout the United States recognize and meet their full responsibilities, the Millard Board of Education supports the following principles:
I. School Boards shall function in a non-partisan, broadly representative, team-spirited manner. Every member of the school Board shall represent open-mindedly the entire school district, and, in consequence, must let his or her consideration for the entire district take precedence over every form of partisan and special interest group-political, racial, religious, geographic, economic, social, civic, or other.
II. School Boards shall adopt clearly defined written policies, based on a thorough understanding of the education process. In formulating the policies they shall consult individuals and groups affected by the policies, and, since changing conditions bring changing needs, shall maintain flexible policies. They shall recognize that while school Boards are policy-making bodies, they properly delegate the execution of policy to employed professional administrators and their staffs.
III. School Boards shall recognize that public schools belong to all the people, are supported by the people, and are designed to carry out the wishes of the people for the education of children and adults. The Board shall conduct Board business in open session and endeavor by every reasonable means to inform the public concerning the schools.
IV. School Boards shall enlist citizen groups to assist and counsel them, making certain that three principles are followed:
A. Citizen groups shall be broadly representative;
B. Recommendations shall be based on research and facts;
C. Recommendations shall be submitted to the school board which alone has the authority to act upon them.
V. School Boards shall plan and maintain a flexible program for the future, based on surveys and studies of population trends, possible economic changes, changing community attitudes, development in education, and all factors, which would affect their school systems.
VI. School Boards shall work to maintain and improve the professional status of the teaching profession, and shall encourage potential candidates for teaching who will exemplify the highest ideals.
VII. School Boards shall employ professional and non-professional personnel with competence and personal qualifications, which command community respect. Appropriate to the importance of their role in their communities, all personnel shall be adequately compensated to assure their economic security and their working conditions shall permit them to effectively exercise their skills and duties.
VIII. School Boards shall establish and use free channels of communication with all of their personnel so that decisions affecting their interests and welfare may be made only after careful Board consideration has been given to their views, recommendations, needs, and grievances.

| Legal Reference: | $79-407$ | Corporate name and powers of school districts |
| :--- | :--- | :--- |
| $79-501$ | Responsibility for property and hiring of Superintendent |  |
|  | $79-525-526$ | Duties of school board |
|  | $79-512$ | Membership in association of school board |

Policy Adopted: February 4, 1974
Revised: December 16, 2002
Millard Public Schools
Reaffirm: August 2, 2010

## AGENDA SUMMARY SHEET

AGENDA ITEM: Approval of Rule 10000.1 - Site-Based Planning and Shared DecisionMaking

MEETING DATE: August 2, 2010
DEPARTMENT: Administrative Affairs
TITLE AND BRIEF DESCRIPTION: Changes to the Educational Services portion of the Rule.
ACTION DESIRED: Approval
BACKGROUND: The changes in the Rule are in the Educational Services portion.
OPTIONS/ALTERNATIVE CONSIDERATIONS:
RECOMMENDATIONS: Approval
STRATEGIC PLAN REFERENCE:
IMPLICATIONS OF ADOPTION OR REJECTION:
TIME LINE:
PERSONS RESPONSIBLE: Angelo Passarelli and Mark Feldhausen
SUPERINTENDENT'S APPROVAL: $\qquad$


## Millard Public Schools Shared Decision Making

Site-Based Planning and Shared Decision-Making
10000.1

## Introduction

The Millard Board of Education recognizes that strategic planning, site-based planning, and school improvement decision-making provide the opportunity for school personnel, parents, community members, and students to collaborate in the development of short and long-range planning. This involvement will promote increased school achievement and improve the educational process.

## I. Shared Decision-Making

Millard Public Schools (MPS) uses a blend of centralized and decentralized decision making. The following chart illustrates decisions that are made at the district and building level and are provided as examples only. All decisions must be consistent with district policies and regulations, collective bargaining agreements, and state and federal mandates and laws.

## Educational Services

| District | Building |
| :---: | :---: |
| - Oversee compliance of NDE Rule 10 <br> - Provide and direct system-wide planning for curriculum instruction, assessment, and staff development (6005) <br> Provide comparable curriculum resources, instructional resources and assessment resources (6010) <br> Develop and maintain the written curriculum using Academic Skills \& Applications and Life Skills \& Performances (6110), through curriculum phases (6120, 6610) <br> Develop curriculum frameworks and guides (6130) Develop and revise practices that promote successful student learning (6200) <br> - Ensure principals monitor curriculum and evaluate staff (6201) <br> Identify appropriate field trips and approve those paid with district funds (6262) <br> Develop and support the instructional program (6220), the Response of to Instruction and Intervention Model, SPED Procedures (6635), ELL, Media Centers (6625), Summer School (6655), Night School, Homebound (6670), Choice Programs ( 10,001 ), Federal Programs, Early Childhood Programs, Alternative Programs, and High Ability Learner Programs <br> - Establish accountabilities for guidance in relation to curriculum issues <br> - Develop guidelines for controversial issues (6240) <br> - Provide guidelines and staff development on copyright procedures (6265) <br> - Implement textbook loan (6295) <br> - Assist in the $₫ \underline{D}$ evelopment and implementation of a comprehensive $₫ \underline{D}$ istrict student assessment system (6300) <br> - Oversee assessment of student achievement <br> - Develop district Assessment Procedures Manual | - Encourage staff to participate in development of written curriculum and assessment <br> - Supervise teachers according to practices that promote successful student learning (6200) <br> - Monitor taught curriculum according to written curriculum (6201) <br> - Monitor lesson plans (6203) <br> - Administer instructional program and support programs (6220), including building schedules, grouping practices, and class size within district parameters, identify and approve materials that supplement, not supplant, the District written curriculum <br> - Develop and monitor homework and make up homework guidelines ( $6230 \& 6235$ ) <br> - Implement and monitor guidelines for controversial issues (6240) <br> - Approve curriculum-related field trips (6262) <br> - Enforce and monitor copyright procedures (6265) <br> - Monitor student production of services and materials (6270) <br> - Develop and implement classroom assessments (6300) <br> - Oversee assessment schedules, retakes, security and remediation <br> - Implement the District assessment program (6301) <br> - Administer ELO assessments according to District Assessment Procedures (6301) <br> - Identify awards, recognition programs and graduation exercises (6320), credit for transfer students, and grade level placement <br> - Implement grading procedures (6330), including communicating student progress to parents (6340) <br> - Ensure staff participation in district staff development initiatives (6400) <br> - Oversee building student organizations <br> - Facilitate building level professional development |

(6301)

- Identify credit requirements for graduation (6320)
- Develop grading guidelines (6330) and district report cards
- Identify, implement, and monitor district staff development initiative-(6400)
- Identify and apply for appropriate grants to support district programs and initiatives


## PUPIL SERVICES

| District | Building |
| :---: | :---: |
| - Establish policies for safety and security <br> - Supervise student record keeping <br> - Establish student attendance procedures <br> - Establish policies for student conduct <br> - Establish accountabilities for guidance in relation to response services (6628) <br> - Facilitate health service delivery strategies (6615) <br> - Supervise option enrollment/intra-district transfer requests and student placement | - Implement safety procedures, drills, and building security <br> - Supervise students <br> - Maintain student discipline and records related to student discipline <br> - Facilitate student referrals to community agencies <br> - Implement student social activities <br> - Implement guidance services delivery system <br> - Decide grade level placement <br> - Decide credit for transfer students <br> - Conduct safety procedures, drills and building security |

## HUMAN RESOURCES

| District | Building |
| :---: | :---: |
| - Develop and implement new teacher induction plan (6440) <br> - Direct staffing allocation procedures <br> - Implement building assignments and transfers <br> - Direct advertising/recruiting/selecting/hiring <br> - Direct the development of job descriptions <br> - Support district professional development programs <br> - Ensure the use of the performance appraisal process <br> - Direct employee discipline practices <br> - Monitor policies for safety and security <br> - Direct employee services <br> - Direct administrative hiring procedures <br> - Conduct collective bargaining with all employee unions/associations | - Monitor new teacher induction (6440), identify and recommend mentors, match peer coaches, and communication expectations <br> - Direct intra-school staff assignments and transfers <br> - Conduct interviews/review recommendations <br> - Conduct performance appraisal <br> - Develop staffing recommendations |

## GENERAL ADMINISTRATION

| District | Building |
| :---: | :---: |
| - Research, write, administer, and conduct the financial accounting and reporting related to district-level (or multi-building level) grants <br> - Conduct collective bargaining with all employee unions/associations <br> - Schedule and administer district-wide contracted transportation services <br> - Provide custodial, maintenance, and grounds services to all facilities in the District <br> - Conduct all construction and renovation projects in the District <br> - Provide food service programs throughout the | - Research, write, administer, and conduct the financial accounting and reporting related to building-level grants (subject to district approval related to accounting and reporting) <br> - Schedule and administer building activity transportation services and conduct student disciplinary activities related for both building and district-wide transportation <br> - Communicate custodial, maintenance, and grounds needs and deficiencies) to the appropriate supervisor <br> - Recommend building renovation projects (subject to review, approval, and supervision by the District) |

## District

- Provide intradistrict mail delivery services
- Provide district-wide large volume printing services (including providing one high-volume copier for each school)
- Provide all budgeting, accounting, and finance services (including payroll) related to all funds except the building activity fund
- Schedule serving times for breakfast and lunch programs
- Supervise the distribution of mail within the building
- Provide any small copiers desired by the buildings and provide all personnel for copying conducted in the buildings
- Manage all aspects of the building's activity fund (subject to the District's procedures), manage the building's general fund line items, and participate in the District's budgeting process

GOVERNANCE

| District | Building |
| :---: | :---: |
| - Develop and implement the strategic plan <br> - Develop the academic calendar <br> - Schedule and approve community use of school facilities and conduct the related accounting <br> - Develop and implement policies, procedures and rules <br> - Oversee assessment of student achievement <br> - Develop yearly and long-range budgets <br> - Determine emergency closing procedures <br> - Develop district Assessment Procedures Manual (6301) | - Develop and implement the school site plan <br> - Develop the school activities calendar including parent/teacher conference schedules <br> - Schedule and approve school activity use of school facilities <br> - Develop and implement school procedures and rules <br> - Develop the school schedule <br> - Oversee assessment schedules, retakes, security and remediation <br> - Allocate the budget <br> - Implement the District assessment program (6301) |

## TECHNOLOGY

| District | Building |
| :---: | :---: |
| - Provide network operations (7000) <br> - Provide email (4157.1) <br> - Establish hardware and software standards <br> - Provide Helpdesk \& desktop support <br> - Facilitate donations approval <br> - Provide platform decisions <br> - Establish web page guidelines (7305) <br> - Develop technology standards for students and staff <br> - Provide Internet filtering (7310) <br> - Evaluate curriculum software (7000) | - Provide for integrating technology into instruction <br> - Provide technology staff development <br> - Develop and maintain building web pages <br> - Budget for hardware purchases with approval <br> - Budget for curriculum software with approval <br> - Assign technology initiator <br> - Develop building technology action plans <br> - Monitor staff and students using technology |

## II. District Strategic Planning Team

The Superintendent or designee will appoint a team consisting of administrators, teachers, board members, parents, students, and community members to serve as the District strategic planning team. The strategic planning team will

- Review the existing plan and initiate changes.
- Rewrite the plan to address critical issues.
- Recommend an implementation schedule for action plans.
- Determine which plans are operational.


## III. Site-Based Planning Team

Each school in the Millard Public Schools District shall have a site-based planning team that meets every other year to write or update the school site plan as needed. The team will be responsible for long-range site planning including the development of the school mission, objectives, and strategies. The team will also approve action plans and make a recommendation for implementation of action plans. Each principal's supervisor will assist the principal and team in the development of the site plan, the implementation of strategies, the collection and analysis of data to evaluate action plans, the relationship of the site-plan to the District's plan, and compliance with district policies.

The team will also meet as needed to comply with the school accreditation process. The team will follow the District guidelines and established process for site planning and include administrators, teachers, staff, parents, and/or community members. High schools and middle schools may choose to involve students. Staff members on the team are volunteers and will serve at will. The site-based planning team will be approved by the Superintendent or designee.

## IV. School Improvement Team (SIT)

Each school in the Millard Public School District shall have a School Improvement Team that meets six times each school year (minimum). The SIT will monitor progress on the school site plan and make recommendations on pertinent issues including building technology, calendar, schedules, CCM I \& II, re-teaching plans, budget, and staffing. It may be necessary for ad hoc teams to form and meet to develop programs or further develop action plans for implementation. The ad hoc team will then report to the SIT for consideration. The SIT will also meet as needed to review data analysis and comply with the school accreditation process. The SIT will include administrators, teachers, staff, parents, and/or community members. High school and middle schools may choose to involve students. Each site will develop a process to ensure genuine participation and develop the rules for determining who will serve on these teams including the term of service. Meetings will be open to all. Agendas, attendees and minutes of the meetings will be communicated and made available. Staff members on the team are volunteers and will serve at will. The SIT members will be approved by the Superintendent or designee. Principals will complete a report that includes the names of all team members and the dates for the school improvement team meetings by September 1 of each year. A final report on activities of the SIT will be completed by June 1 each year and copies will be sent to the staff, building supervisor and the Superintendent or designee.

## Consensus Method for School Improvement Teams

Strategic Planning Teams, Site-Based Planning Teams and School Improvement Teams will seek consensus in an affirming environment marked by mutual support and respect. Consensus exists when participants whose support is needed to implement a decision, agree with the decision and express a commitment to support its implementation. If consensus cannot be achieved on a specific issue the administrator may make the necessary interim decisions as they continue to work for sufficient consensus.

## Appeals

In the event the SIT is unable to function effectively the principal (or any three team members) shall report the situation to the building supervisor. The building supervisor will attempt to resolve the situation. In the event the situation is not resolved a written report shall be presented to the Superintendent. If the issues cannot be resolved, by the Superintendent, the dispute shall be submitted in writing to the Board of Education through the Superintendent.

Related Policies \& Rules: 10000 P

Rule Adopted: December 7, 1992
Revised: January 3, 1994; December 19, 1994; January 13, 1997; August 3, 1998;
Millard Public Schools
August 23, 1999; June 19, 2000; February 2006; March 6, 2006;
July 9, 2007; June 2, 2008; August 17, 2009: August 2, 2010

## AGENDA SUMMARY SHEET

Meeting Date： ..... August 2， 2010
Department Human Resources
Action Desired： Approval
Background： Personnel items：（1）Hires；（2）Resignations
Options／Alternatives Considered： ..... N／A
Recommendations： Approval
Strategic Plan
Reference： ..... N／A
Implications of
Adoption／Rejection： ..... N／A
Timeline： ..... N／A
Responsible
Persons： ..... Dr．Jim Sutfin

Superintendent＇s Signature： $\qquad$ xis w．告会

August 2, 2010

## RESIGNATIONS

Recommend: The following resignations be accepted:

1. Julie M. Williams - Grade 4 teacher at Reagan Elementary School. Relocating at the end of the 2009-2010 school year.

## TEACHERS RECOMMENDED FOR HIRE

## Recommend: the following teachers be hired for the 2010/2011 school year:

1. Nicole M. Beins - MA - Hardin-Simmons University. READ Teacher at Black Elk Elementary School for the 2010-2011 school year. Previous Experience: Bountiful, UT (2008-2010), Abilene, TX (2005-2008)
2. Kaleigh M. Eide - BA - University of North Dakota. Grade 4 Teacher at Reagan Elementary School for the 2010-2011 school year.
3. Tonia N. Ferguson - BA+25 - St. Ambrose University. Part-time (.5) READ Teacher at Norris Elementary School for the 2010-2011 school year. Eldridge, IA (2006-2009), Gilbert, AZ (2004-2006), Eldridge, IA (2000-2004)
4. Mary H. Glover - MA - University of Nebraska, Omaha. Grade 4 Teacher at Rohwer Elementary School for the 2010-2011 school year. Previous Experience: OPS (20082009), Bennington Public Schools (2006-2009)
5. Brooke L. Hartnett - MA - University of Nebraska, Omaha. Math Teacher at West High School for the 2010-2011 school year. Previous Experience: OPS (1996-2006)
6. Margo R. Livingston - MA - University of Nebraska, Omaha. Instructional Facilitator at Rohwer Elementary School for the 2010-2011 school year. Previous Experience: South Sarpy District 46 (2008-2010); OPS (2007-2008), Baldwin County Public Schools (20052007)
7. Robyn J. Smith - MA +32 - St. Catherine University. Grade 1 Teacher at Norris Elementary School for the 2010-2011 school year. Previous Experience: Chicago, IL (2009-2010), Kansas City, MO School District (1996-2009)
8. Beth H. Woodward - MA - DePaul University. Special Education Teacher at Millard South High School for the 2010-2011 school year. Previous Experience: Chicago, IL (2009-2010)

## AGENDA SUMMARY SHEET

## AGENDA ITEM:

MEETING DATE:
DEPARTMENT:
TITLE AND BRIEF DESCRIPTION:

ACTION DESIRED:
BACKGROUND:

Pupil Services Year End Report 2009-10
August 2, 2010
Pupil Services
Pupil Services Year End Report for 2009-10.
The Pupil Services Year End Report is designed to provide an overview of the various services and functions provided within Pupil Services.

Information Only
The report summarizes activities that take place within Pupil Services such as within district transfers, disciplinary actions, option enrollment students, foreign exchange students, health services, attendance, truancy, crisis team activities, and students at risk.

N/A
OPTIONAL/ALTERNATIVE CONSIDERATIONS:

RECOMMENDATIONS: N/A
STRATEGIC PLAN REFERENCE: N/A
IMPLICATIONS OF ADOPTION OR REJECTION:

N/A
TIMELINE: N/A
PERSONS RESPONSIBLE: Dr. Kraig J. Lofquist, Director of Pupil Services
DIRECTOR, HUMAN RESOURCES:
Dr. Jim Sutfin
SUPERINTENDENT APPROVAL: $\qquad$

$\qquad$

# PUPIL SERVICES <br> YEAR END REPORT 

2009/10


Submitted by:

Dr. Kraig J. Lofquist

Pupil Services Director

## Executive Summary

The executive summary contains an overview of the main topics and related statistics contained in the 2009/10 Pupil Services Year End Report. The comparative statistics for each area are noted below:

| Student Attendance/Enrollment | 2008/09 | 2009/10 |
| :---: | :---: | :---: |
| 1. Attendance rates at Millard continue to be high. | 96\% | 96\% |
| 2. Cohort Graduation/Drop Out Rate | 97.32\% | 97.72\% |
| 3. The percentage of MPS students attending private schools | 10.30\% | 9.11\% |
| 4. The percentage of MPS exempt school students remained practically the same this year and continues to be a small percentage of the District population. | 1.40\% | 1.30\% |
| 5. In 2009/10, MPS gained more students under the Nebraska |  |  |
| Left the District | 144 | 209 |
| Entered the District | 450 | 577 |
| 6. Within District Transfers | 1,227 | 1,365 |
| 7. The number of Foreign Exchange Students | 12 | 15 |
| Student Discipline |  |  |
| 8. Student "events" | 6,904 | 6,614 |
| 9. Curtailment of extracurricular activities | 27 | 5 |
| 10. Disciplinary hearings | 23 | 12 |
| 11. Breath Testing Device Utilization | 34 | 52 |
| Student Health |  |  |
| 12. The number of contacts relating to student health | 289,618 | 287,119 |
| 13. Health screenings by nurse | 51,618 | 52,774 |
| 14. Nurse interventions | 70,825 | 70,118 |
| Students At-Risk and Student Assistance Programs |  |  |
| 15. The number of Crisis Team responses | 2 | 6 |
| 16. Crisis Interventions by all school personnel | 116 | 99 |
| 17. Hotline calls | 47 | 20 |
| 18. Suspected Child Abuse and Neglect | 76 | 91 |
| 19. SCIP Team referrals | 116 | 217 |
| Scholarships |  |  |
| 20. Number of scholarships accepted | 920 | 1076 |
| 21. Value of scholarships accepted by students | \$12,878m | \$14,268m |
| 22. Percentage of grads awarded scholarships | 33.87\% | 32.34\% |

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## STUDENT ATTENDANCE/ENROLLMENT Attendance

Attendance rates continue to be high at Millard Public Schools (see Table 1). The percentage of students in attendance, based on the average daily attendance and average daily membership, was $96 \%$. This figure is equal to that of last year.

The Millard Learning Center/Horizon High School for the fourth year in a row increased its attendance slightly over the prior year's data. The MLC/Horizon continues to be lower than the other schools in regard to attendance. Millard South High School's attendance rate increased by one percentage point when compared to last year.

Table 1
Percent of Students in Attendance-2009/2010

| High Schools |  | Middle Schools |  |
| :--- | ---: | :--- | :--- |
| 1 School | $94 \%$ | 1 School | $94 \%$ |
| 2 Schools | $95 \%$ | 1 School | $95 \%$ |
|  |  | 4 Schools | $96 \%$ |
|  |  | MSAP | Alternative Schools |
| Elementary Schools | $95 \%$ | MLC/Horizon | $91 \%$ |
| 1 School | $96 \%$ | Young Adult Program | $83 \%$ |
| 13 Schools | $97 \%$ | Ombudsman Program | $89 \%$ |
| 11 Schools | $96 \%$ |  | $95 \%$ |
| District Total |  |  |  |

## Truancy Referrals

Nebraska Law 79-201 and Millard Public School Policy 5200 mandates that a student shall attend school each day school is open and in session unless excused by school officials. "Truancy" is defined as absences from school that are unexcused. If a student has accumulated five (5) unexcused absences in any one (1) quarter or the hourly equivalent, or if the student has accumulated twenty (20) unexcused absences per school year, or the hourly equivalent, the District renders all services in its power to compel the truant students to attend school. When school efforts are unsuccessful and well documented, the truant students are referred to the Douglas or Sarpy County Attorneys for disposition in concordance with Nebraska State Law (see Table 2). The number of students referred to the aforementioned county attorneys office increased by 6 when compared to last year's data. The number of truant students is a small percentage of all Millard Public School students.

Table 2
Number of Truant Students Referred to County Attorney - 2009/2010

| Elementary Schools | 8 |
| :--- | ---: |
| Middle Schools | 12 |
| High Schools | 39 |
| TOTAL | $\mathbf{5 9}$ |

## Nebraska Department of Education Dropout Statistics

The Nebraska Department of Education (NDE) requires a particular reporting method to determine graduation and dropout rates. This procedure, known as the "cohort" method includes information gathered over a period of several years.

Table 3
Cohort Graduation/Drop Out Rate

| Building | 9th Grade | 10th Grade | 11th Grade | 12th Grade | Graduated | DO Total | \% DO | Grad Rate | DO Rate |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | dropouts 06/07 | dropouts 0708 | dropouts 08/09 | dropouts 09/10 | Graduated | DO Total | \% DO | Grad Rate | DO Rate |
| MLC |  |  | 7 | 12 | 55 | 19 | $25.68 \%$ | $74.32 \%$ | 0.2568 |
| North | 0 | 0 | 4 | 0 | 587 | 4 | $0.68 \%$ | $99.32 \%$ | 0.0068 |
| South | 1 | 2 | 5 | 5 | 449 | 13 | $2.81 \%$ | $97.19 \%$ | 0.0281 |
| West | 0 | 0 | 0 | 2 | 538 | 2 | $0.37 \%$ | $99.63 \%$ | 0.0037 |

Table 3 includes such data required by the Nebraska Department of Education. It specifically addresses "Dropout Rate" at each Millard High School. The data is compiled using the said "cohort" method. Specifically, a freshman class is "tracked" by using a formula including dropouts and the number of graduates that the "freshman cohort" produces. The rate is determined by the number of students who graduate divided by those that dropped out of the cohort during their freshman, sophomore, junior and senior year (plus the number of graduating seniors). Example, MNHS: 587 / $((0+0+4+0)+587)=0.0068$. The graduation rate is the reciprocal of the drop out rate.

## High School Graduates - 2009/10

In previous years, only the graduated and non-graduated students from Millard North, South and West, as well as the Millard Learning Center, were reported. Starting with the 2005/06 school year, we started including junior grads, other completers, the Young Adult Program and students who graduated at 5, 6, or 7 years of attendance. The numbers in Table 4 are the numbers reported to the Nebraska Department of Education regarding "district completers."

Table 4
High School Completer Report -2009/10

| MNHS | Total | MSHS | Total | MWHS | Total |
| :--- | :---: | :--- | :---: | :--- | :---: |
| Senior Graduate | $\mathbf{5 7 7}$ | Senior Graduate | $\mathbf{4 3 2}$ | Senior Graduate | $\mathbf{5 2 1}$ |
| Other Completer |  | Other Completer |  | Other Completer | $\mathbf{2}$ |
| Junior Graduate | $\mathbf{3}$ | Junior Graduate | $\mathbf{9}$ | Junior Graduate | $\mathbf{1 1}$ |
| 5th Year Senior | $\mathbf{1 0}$ | 5th Year Senior | $\mathbf{2 1}$ | 5th Year Senior | $\mathbf{4}$ |
| 6th Year Senior | $\mathbf{1}$ | 6th Year Senior | $\mathbf{1}$ | 6th Year Senior |  |
| 7th Year Senior |  | 7th Year Senior |  | 7th Year Senior |  |
| Total | $\mathbf{5 9 1}$ | Total |  | $\mathbf{4 6 3}$ | Total |
| MLC |  |  |  | $\mathbf{5 3 8}$ |  |
| Total | YAP | Total | District | Total |  |
| Senior Graduate | $\mathbf{3 5}$ | Senior Graduate | $\mathbf{1}$ | Senior Graduate | $\mathbf{1 5 6 6}$ |
| Other Completer |  | Other Completer | $\mathbf{1}$ | Other Completer | $\mathbf{3}$ |
| Junior Graduate |  | Junior Graduate |  | Junior Graduate | $\mathbf{2 3}$ |
| 5th Year Senior | $\mathbf{2 7}$ | 5th Year Senior | $\mathbf{3}$ | 5th Year Senior | $\mathbf{6 5}$ |
| 6th Year Senior |  | 6th Year Senior | $\mathbf{1 2}$ | 6th Year Senior | $\mathbf{1 4}$ |
| 7th Year Senior |  | 7th Year Senior | $\mathbf{9}$ | 7th Year Senior | $\mathbf{9}$ |

## Millard Students Attending Private Schools

The percentage of Millard students attending private schools decreased during the 2009/10 school year (see Table 5). The number of secondary students attending private schools increased by $.12 \%$ while elementary students attending private schools decreased by $1.31 \%$.

Table 5
Millard Students Attending Private Schools-2006/07-2009/10

|  | $\mathbf{0 6 / 0 7}$ | $\%$ | $\mathbf{0 7 / 0 8}$ | $\%$ | $\mathbf{0 8 / 0 9}$ | $\%$ | $\mathbf{0 9 / 1 0}$ | $\%$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| K-5 | $\mathbf{1 4 9 3}$ | $5.99 \%$ | $\mathbf{1 2 0 8}$ | $4.84 \%$ | $\mathbf{1 1 4 7}$ | $4.58 \%$ | $\mathbf{8 2 4}$ | $3.27 \%$ |
| $\mathbf{6 - 1 2}$ | $\mathbf{1 5 4 5}$ | $6.20 \%$ | $\mathbf{1 4 6 4}$ | $5.87 \%$ | $\mathbf{1 4 3 3}$ | $5.72 \%$ | $\mathbf{1 4 7 1}$ | $5.84 \%$ |
|  | $\mathbf{3 0 3 8}$ | $12.19 \%$ | $\mathbf{2 6 7 2}$ | $10.71 \%$ | $\mathbf{2 5 8 0}$ | $10.30 \%$ | $\mathbf{2 2 9 5}$ | $9.11 \%$ |
| Total Millard <br> Student Population | $\mathbf{2 4 , 9 2 7}$ |  | $\mathbf{2 4 , 9 5 4}$ |  |  |  |  |  |

* Percentages were calculated from the total Millard School District K-12 student population for each year. The total Millard School District K-12 population includes: Millard Public Schools, Private Schools and Exempt Schools


## Millard Exempt School Students

The number of Millard Exempt School students has fluctuated little over the years (see Table 6). The total number of Exempt School Students is a fairly insignificant percentage of the total Millard School District student population. They comprised approximately $1.3 \%$ of the total District population this school year.

According to Millard Public School Policy 6680 and accompanying Rules 6680.1, as well as 6680.2, private school students may request programs and services from the Millard School in their attendance area. One hundred and twenty (120) students complied with the aforementioned rules and received such services during the 2009/2010 school year. The percentage of students attending exempt schools has remained constant over the past four years.

Millard Public Schools Policy 6675 and the accompanying Rules 6675.1 and 6675.2 pertaining to Exempt School Students were revised in 2007, which outlines those areas of cooperation between Exempt Schools and Millard Public Schools.

Table 6
Millard Exempt School Students - 2006/07-2009/10

|  | $\mathbf{0 6 / 0 7}$ | $\%$ | $\mathbf{0 7 / 0 8}$ | $\%$ | $\mathbf{0 8 / 0 9}$ | $\%$ | $\mathbf{0 9 / 1 0}$ | $\%$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| K-5 | $\mathbf{1 3 8}$ | $0.55 \%$ | $\mathbf{1 6 2}$ | $0.65 \%$ | $\mathbf{1 6 9}$ | $0.67 \%$ | $\mathbf{1 6 4}$ | $0.65 \%$ |
| $\mathbf{6 - 1 2}$ | $\mathbf{1 4 0}$ | $0.56 \%$ | $\mathbf{1 5 5}$ | $0.62 \%$ | $\mathbf{1 7 6}$ | $0.70 \%$ | $\mathbf{1 5 6}$ | $0.62 \%$ |
|  | Total | $\mathbf{2 7 8}$ | $\mathbf{1 . 1 \%}$ | $\mathbf{3 1 7}$ | $\mathbf{1 . 3 \%}$ | $\mathbf{3 4 5}$ | $\mathbf{1 . 4 \%}$ | $\mathbf{3 2 0}$ |
| Total Millard <br> Student Population | $24, \mathbf{1 . 3 \%}$ |  |  |  |  |  |  |  |

*Percentages were calculated from the total Millard School District K-12 student population for each year. The total Millard School District K-12 population includes: Millard Public Schools, Private Schools and Exempt Schools.

## Enrollment Option Students

The Nebraska Enrollment Option Program started with the 1990/91 school year. Nebraska law enables any Nebraska students, K-12, to option out of the district where they reside and attend a school in a Nebraska public school district in which students do not reside. This option is only available once to each student prior to graduation unless the student relocates to a different resident school district or the option school district merges with another district. The State provides state aid for educating an option student, just as it does for educating a resident student. The numbers relating to "option enrollment" will be significantly impacted starting with the 2010-11 school year due to the passage of Nebraska Law 79-2110 which governs "open enrollment", a process relative to the Learning Community in Douglas and Sarpy Counties.

For the 2009/10 school year, the following Millard schools and programs were closed to enrollment option students: Abbott Elementary, Ackerman Elementary, Aldrich Elementary, Black Elk Elementary, Ezra Elementary, Neihardt Elementary, Reagan Elementary, Reeder Elementary, Rohwer Elementary, Upchurch Elementary, Wheeler Elementary, Beadle Middle School, Russell Middle School, Millard North High School, Millard West High School, the Montclair Montessori Program, the Middle School Montessori Program, Millard Learning Center/Horizon High School, and the Millard Core Program.

## Option Out

Table 7
Millard Students Optioning to Other Districts in 2009/10

| Option District | $\mathbf{K}$ | $\mathbf{1}$ | $\mathbf{2}$ | $\mathbf{3}$ | $\mathbf{4}$ | $\mathbf{5}$ | $\mathbf{6}$ | $\mathbf{7}$ | $\mathbf{8}$ | $\mathbf{9}$ | $\mathbf{1 0}$ | $\mathbf{1 1}$ | $\mathbf{1 2}$ | Total | $\mathbf{\%}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bellevue | 1 |  |  | 1 | 1 |  |  |  |  | 2 | 1 |  |  | $\mathbf{6}$ | $\mathbf{3 \%}$ |
| Bennington |  |  |  |  |  |  |  | 1 |  |  |  | 2 |  | 3 | $\mathbf{2 \%}$ |
| Blair | 1 |  |  |  |  |  |  |  |  |  |  |  |  | $\mathbf{1}$ | $\mathbf{0 \%}$ |
| DC West | 1 |  |  |  |  |  |  |  |  |  |  |  |  | $\mathbf{1}$ | $\mathbf{0 \%}$ |
| Elkhorn |  |  | 1 |  | 2 |  |  |  |  |  |  | 1 | 1 | 5 | $\mathbf{2 \%}$ |
| Ft. Calhoun |  |  |  |  |  |  |  |  |  |  |  |  | 1 | $\mathbf{1}$ | $\mathbf{0 \%}$ |
| Gretna | 3 | 1 | 1 | 1 |  |  |  |  |  |  |  |  | 1 | $\mathbf{7}$ | $\mathbf{6 \%}$ |
| Louisville |  |  |  |  |  |  |  |  |  |  |  |  | 1 | $\mathbf{1}$ | $\mathbf{0 \%}$ |
| OPS | 5 | 3 | 4 | 5 | 4 | 7 | 4 | 3 | 3 | 7 | 5 | 9 | 15 | $\mathbf{7 4}$ | $\mathbf{3 5 \%}$ |
| Pap/Lavista | 2 | 3 | 2 | 4 |  | 3 |  | 4 | 2 | 2 | 5 |  | 2 | $\mathbf{2 9}$ | $\mathbf{1 4 \%}$ |
| Plattsmouth | 1 |  |  |  |  |  |  |  |  | 1 |  |  |  | $\mathbf{2}$ | $\mathbf{1 \%}$ |
| Ralston | 6 | 4 | 1 | 2 | 2 | 2 |  | 1 | 1 | 2 | 1 | 3 | 1 | $\mathbf{2 6}$ | $\mathbf{1 2 \%}$ |
| So. Sarpy | 2 | 1 |  | 1 |  |  |  |  |  |  |  |  | 1 | 5 | $\mathbf{2 \%}$ |
| Westside | 14 | 4 | 3 | 3 | 1 | 2 | 3 | 2 |  | 5 | 3 | 3 | 5 | $\mathbf{4 8}$ | $\mathbf{2 3 \%}$ |
| Total | $\mathbf{4 6}$ | $\mathbf{1 6}$ | $\mathbf{1 2}$ | $\mathbf{1 7}$ | $\mathbf{1 0}$ | $\mathbf{1 4}$ | $\mathbf{7}$ | $\mathbf{1 1}$ | $\mathbf{6}$ | $\mathbf{1 9}$ | $\mathbf{1 5}$ | $\mathbf{1 8}$ | $\mathbf{2 8}$ | $\mathbf{2 0 9}$ | $\mathbf{1 0 0 \%}$ |

## Option Out

For the 2009/10 school year, a total of 209 Millard resident students opted to attend another public school district. Of the 209 currently attending another school district, 74 are attending Omaha Public Schools, 48 are attending Westside, and 29 are attending Papillion/LaVista. Thirty-six are in kindergarten, while 19 are in the $9^{\text {th }}$ grade, 15 are in the $10^{\text {th }}$ grade, 18 are in the $11^{\text {th }}$ grade and 28 are in the $12^{\text {th }}$ grade (see Table 7).

## Option In

Table 8
Students Optioning into Millard in 2009/10

| Resident District | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bellevue | 1 |  |  |  |  |  |  |  |  |  | 1 |  |  | 2 | 1\% |
| Bennington | 5 | 1 | 1 | 2 |  | 1 | 1 |  | 1 |  | 2 |  |  | 14 | 2\% |
| Blair |  | 1 |  |  |  |  |  |  |  | 1 |  | 1 |  | 3 | 1\% |
| DC West | 3 | 1 |  |  |  | 1 |  |  | 2 |  | 3 | 4 |  | 14 | 2\% |
| Elkhorn | 12 | 8 | 9 | 6 | 2 | 2 | 3 | 2 | 3 | 5 | 1 | 11 | 5 | 69 | 12\% |
| Fremont | 2 |  |  |  |  |  |  |  |  |  |  |  |  | 2 | 0\% |
| Ft. Calhoun | 1 |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 0\% |
| Gretna | 1 | 4 | 2 | 2 |  | 6 | 3 | 2 | 3 | 2 | 3 | 4 |  | 32 | 6\% |
| Louisville |  | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 | 0\% |
| Mead |  |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 | 0\% |
| OPS | 108 | 15 | 28 | 26 | 11 | 15 | 28 | 23 | 16 | 54 | 24 | 15 | 9 | 372 | 64\% |
| Pap/Lavista | 4 |  |  | 2 |  | 1 | 2 |  | 2 | 1 |  | 1 |  | 13 | 2\% |
| Ralston | 9 | 3 | 5 | 2 | 5 | 4 | 1 | 2 | 1 | 1 | 2 | 1 | 2 | 38 | 7\% |
| So. Sarpy |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 | 2 | 1\% |
| Syracuse/Dunlop/Avoca |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 | 0\% |
| Westside | 4 |  |  |  |  | 1 | 2 |  | 1 | 2 | 2 |  |  | 12 | 2\% |
| Total | 150 | 34 | 45 | 40 | 18 | 31 | 40 | 29 | 29 | 67 | 39 | 37 | 18 | 577 | 100\% |
| Percentages | 26\% | 6\% | 8\% | 7\% | 3\% | 5\% | 7\% | 5\% | 5\% | 12\% | 7\% | 6\% | 3\% | 100\% |  |

## Option In

Five hundred and seventy-seven (577) students were granted admission into a Millard school during the 2009/2010 school year under the option enrollment law. Of the 577 students, 372 reside in the Omaha School District. The remaining students come from 15 other school districts. The largest number of students (150) attend kindergarten followed by 67 in the $9^{\text {th }}$ grade. Overall, 318 students are elementary, 98 are in middle school and 161 are in high school.

Table 8A
Enrollment Option Students into Millard 2007/08 - 2009/10

| District | $\mathbf{0 7 / 0 8}$ | $\mathbf{0 8 / 0 9}$ | $\mathbf{0 9 / 1 0}$ | Total |
| :--- | :---: | :---: | :---: | :---: |
| Ashland/Greenwood |  | 1 |  | $\mathbf{1}$ |
| Bellevue | 1 | 1 | 2 | $\mathbf{4}$ |
| Bennington | 9 | 11 | 14 | $\mathbf{3 4}$ |
| Blair | 1 | 1 | 3 | $\mathbf{5}$ |
| Conestoga |  | 1 |  | $\mathbf{1}$ |
| DC West | 6 | 9 | 14 | $\mathbf{2 9}$ |
| Elkhorn | 40 | 56 | 69 | $\mathbf{1 6 5}$ |
| Elmwood/Murdoch | 1 |  |  | $\mathbf{1}$ |
| Fremont |  | 1 | 2 | $\mathbf{3}$ |
| Fort Calhoun | 5 | 6 | 1 | $\mathbf{1 2}$ |
| Gretna | 34 | 29 | 32 | $\mathbf{9 5}$ |
| Louisville | 1 | 1 | 1 | $\mathbf{3}$ |
| Mead | 1 |  | 1 | $\mathbf{2}$ |
| OPS | 304 | 284 | 372 | $\mathbf{9 6 0}$ |
| Papillion/LaVista | 16 | 13 | 13 | $\mathbf{4 2}$ |
| Ralston | 10 | 20 | 38 | $\mathbf{6 8}$ |
| So. Sarpy | 2 | 3 | 2 | $\mathbf{7}$ |
| Syracuse/Dunbar/Avoca |  |  | 1 | $\mathbf{1}$ |
| Wahoo |  | 1 |  | $\mathbf{1}$ |
| Westside | 7 | 12 | 12 | $\mathbf{3 1}$ |
|  | $\mathbf{4 5 0}$ | 577 | $\mathbf{1 4 6 5}$ |  |

Table 8B
Enrollment Option Students Out of Millard 2007/08-2009/10

| District | $\mathbf{0 7 / 0 8}$ | $\mathbf{0 8 / 0 9}$ | $\mathbf{0 9 / 1 0}$ | Total |
| :--- | :---: | :---: | :---: | :---: |
| Bellevue | 4 | 5 | 6 | $\mathbf{1 5}$ |
| Bennington |  | 1 | 3 | $\mathbf{4}$ |
| Blair |  |  | 1 | $\mathbf{1}$ |
| DC West | 1 | 1 | 1 | $\mathbf{3}$ |
| Elkhorn | 6 | 6 | 5 | $\mathbf{1 7}$ |
| Ft. Calhoun |  |  | 1 | $\mathbf{1}$ |
| Fremont | 2 |  |  | $\mathbf{2}$ |
| Gretna | 3 | 8 | 7 | $\mathbf{1 8}$ |
| Louisville |  |  | 1 | $\mathbf{1}$ |
| OPS | 56 | 49 | 74 | $\mathbf{1 7 9}$ |
| Papillion/LaVista | 19 | 15 | 29 | $\mathbf{6 3}$ |
| Plattsmouth |  |  | 2 | $\mathbf{2}$ |
| Ralston | 24 | 28 | 26 | $\mathbf{7 8}$ |
| So. Sarpy | 7 | 3 | 5 | $\mathbf{1 5}$ |
| Wahoo | 2 |  |  | $\mathbf{2}$ |
| Westside | 45 | 27 | 48 | $\mathbf{1 2 0}$ |
| Yutan | 1 | 1 |  | $\mathbf{2}$ |
|  | $\mathbf{1 7 0}$ | $\mathbf{1 4 4}$ | $\mathbf{2 0 9}$ | $\mathbf{5 2 3}$ |

## Conclusion of Enrollment Option

During the 2009/2010 school year two hundred and nine (209) students optioned out of Millard and five hundred and seventy seven (577) optioned into Millard. Since the $08 / 09$ school year, 523 Millard students are currently optioned out to attend another public school district, and 1,465 students are currently optioned into Millard from their resident districts.

## Summary of Option Enrollment Since Its Inception

There are 674 students residing in Millard who are attending another public school district under the Nebraska Enrollment Option Program. Of these 674 students, 216 are attending school in Westside, 188 are attending school in Omaha Public Schools and 115 are attending school in Ralston. Of the 674 students, 286 are in high school, 128 are in middle school and 260 are in elementary school.

There are currently 2,194 students attending the Millard Public School District under the Nebraska Enrollment Option Program. Of those attending Millard from other districts, 1,487 of the students reside in the Omaha Public School District, while 266 reside in the Elkhorn School District. Of the 2,194 current students, 810 are in high school, 464 are in middle school and 920 are in elementary school.

Since the beginning of the Nebraska Enrollment Option Program, Millard has processed 9,642 applications. Of the 9,642 applications, 2,868 are still active, 3,335 canceled their application, 1,754 withdrew their application before attending and 420 were denied.

## Within District Transfers

For the 2007/08 school year, there were 1,220 transfer requests processed. Of the 1,220 requests, 1,123 were approved, 20 were denied, and 77 were cancelled by the parent. Of the 1,123 approved transfers, 315 were for high schools, 297 were for middle schools, and 511 were for elementary schools.

For the 2008/09 school year, there were 1,227 transfer requests processed. Of the 1,227 requests, 1,086 were approved, 46 were denied, and 95 were canceled by the parent. Of the 1,086 approved transfers, 269 were for high schools, 331 were for middle schools, and 486 were for elementary schools.

For the 2009/10 school year, there were 1,365 transfer requests processed. Of the 1,365 requests, 1,278 were approved, 19 were denied and 68 were canceled by the parent. Of the 1,278 approved transfers, 336 were for high schools, 373 were for middle schools, and 569 were for elementary schools (see Table 9).

Reasons for transfer vary. Some of the most common reasons for transfer requests are: Special programs, day care in the area, the student may needs a fresh start or there are transportation issues. The district form includes a section which asks applicants to check if they are transferring for the IB program, Montessori or Core, and a second section on the form asks for the applicants' date of birth. Applicants are also asked to indicate if they require ELL or are in need of Special Education Programs. This additional information allows better placement recommendations and helps to track which programs are drawing students to another school within the district.

Table 9
Within District Transfer Requests 2007/08-2009/10

|  | Approved | Denied | Cancellations | \% of Total Requests Approved | Total Requests |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $2007 / 08$ |  |  |  |  |  |
| High School | 315 | 3 | 26 | 25.8\% | 344 |
| Middle School | 297 | 1 | 21 | 24.3\% | 319 |
| Elementary School | 511 | 16 | 30 | 41.8\% | 557 |
| All Schools | 1123 | 20 | 77 | 91.9\% | 1220 |
| \% of Requests | 92.0\% | 1.7\% | 6.3\% |  |  |
|  |  |  |  |  |  |
| 2008/09 |  |  |  |  |  |
| High School | 269 | 6 | 26 | 24.5\% | 301 |
| Middle School | 331 | 7 | 24 | 29.5\% | 362 |
| Elementary School | 486 | 33 | 45 | 45.9\% | 564 |
| All Schools | 1086 | 46 | 95 | 88.5\% | 1227 |
|  | 88.6\% | 3.7\% | 7.7\% |  |  |
|  |  |  |  |  |  |
| 2009/10 |  |  |  |  |  |
| High School | 336 | 4 | 21 | 24.6\% | 361 |
| Middle School | 373 | 2 | 14 | 27.3\% | 389 |
| Elementary School | 569 | 13 | 33 | 41.7\% | 615 |
| All Schools | 1278 | 19 | 68 | 93.6\% | 1365 |
| \% of Requests | 94.0\% | 1.0\% | 5.0\% |  |  |
| 3 Year Average | 1162 | 28 | 80 |  |  |

## Wards of the State/Court

The number of students who were Wards of the State/Court during the 2009/10 school year increased by 42 students. The largest percentage of students who were Wards of the State/Court was concentrated at the secondary level. Teaching staff and counselors focus on the individual needs of students who are Wards of the State/Court while working with the appointed guardians and the families when appropriate.

Table 10
Wards of the State/Court-2006/07 - 2009/10

| Grades | 06/07 | \% | 07/08 | \% | 08/09 | \% | 09/10 | \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| K-5 | 28 | 0.11\% | 38 | 0.15\% | 27 | 0.11\% | 46 | 0.18\% |
| 6-12 | 58 | 0.23\% | 121 | 0.48\% | 111 | 0.45\% | 134 | 0.53\% |
| Total | 86 | 0.35\% | 159 | 0.64\% | 138 | 0.55\% | 180 | 0.71\% |
|  |  |  |  |  |  |  |  |  |
| Total MPS Student Pop. | 24,927 |  | 24,954 |  | 24,890 |  | 25,191 |  |

## Foreign Exchange Students

Millard Public Schools hosted 15 foreign exchange students from 8 countries during the 2009/10 school year. There were five (5) students from Germany who attended Millard. Two (2) foreign exchange students were from the following countries: Mexico, Japan and Denmark. Brazil, Norway, Belgium, and Bolivia each had one (1) student who attended Millard. Of the fifteen (15) students, nine (9) were female and six (6) were male (see Table 11). Millard North High School hosted six (6) students, Millard South hosted four (4) students, and Millard West hosted five (5) students. Millard West had one student that started the school year but left early. Another student took that space and attended the $2^{\text {nd }}$ semester of the school year.

Table 11
Foreign Exchange Students-2009/10

| School Attended | Gender |  | County of Origin |
| :--- | :--- | :--- | :--- |
| Millard North High | Female-4 | Male-2 | Brazil-1, Denmark-1, Japan-2, Mexico-1, Norway-1 |
| Millard South High | Female-4 | Male-0 | Belgium-1, Bolivia-1, Germany-2 |
| Millard West High | Female-1 | Male-4 | Denmark-1, Germany-3, Mexico-1 |

Table 12
Number of Foreign Exchange Students-2007/08 - 2009/10

| Year | No. of Students |
| :--- | :---: |
| $2007 / 08$ | 12 |
| $2008 / 09$ | 12 |
| $2009 / 10$ | 15 |

## STUDENT DISCIPLINE <br> Introduction

The goal and intention of the District is to enable students to obtain an education within a safe and disciplined environment, free of violence or the threat of violence, illegal drugs, alcohol, weapons, or any conduct which interferes or disrupts the educational process.

Each school year an emphasis was placed on consistent reporting. To ensure that data is reported "consistently" to the greatest extent possible, meetings were held with the building principals. An alphabetical listing of "events", complete with detailed definitions was created in 2008 and was shared in hard copy format with each building administrator again in 2009. This alphabetized "event" listing can also be found in the student management system, Infinite Campus. Each time a behavior is entered into Infinite Campus, the aforementioned alphabetized list can be easily accessed electronically to ensure the correct "event(s)" is/are being entered into the system (See Appendix A).

Also, discipline data for each school was extracted on a quarterly basis and shared with each building principal. If questions arose regarding discipline data, they were addressed during these quarterly checkpoints. Building supervisors were also included in the sharing of this quarterly data. Some principals shared concerns regarding discipline reporting which included the nuances of their individual building's behavior management initiatives. For example, some elementary schools use BIST, a behavior management strategy that has a series of "interventions" that are attempted before an office referral is made. Kiewit Middle School uses "positive behavioral supports (PBS). This can have an effect on the numbers that principals report. Finally, it was shared by numerous principals that the reported discipline data can be skewed due to the behavior of one or two students who have significant and repeated behavioral concerns.

## Ombudsman

A new alternative program known as Ombudsman was implemented during the spring of 2010 for students who had been long-term suspended for ten days or longer and for those students who were expelled from school.Students who had dropped out were also invited and encouraged to attend. One hundred and twenty-eight (128) students, grade 6 to 12 attended the program which officially started on January 19, 2010 and ended the last day of school, June 2, 2010.

## Student Code of Conduct

The Standards for Student Conduct (Rule 5400.6) is a document that defines the disciplinary rules for the Millard School District. These rules are uniform across the District and are approved by the Board of Education each school year. The Standards for Student Conduct is published in the student handbook in each building and in District Rule 5400.6. All students are required to sign a receipt that they have received and understand the Standards for Student Conduct.

The Standards for Student Conduct defines each behavior that is a violation of the District Policy, Rules, Procedure as well as state and federal law. Such rule violations are called "events." For each "event" the Standards for Student Conduct lists a sanction that defines the parameters administrators can use to respond to the student violation. The Nebraska Department of Education requires that schools report certain "events" or "infractions." For this reason and to create more consistent reporting, the "event" and "resolution" codes found in this report reflect the requirements of the Nebraska Department of Education.

Table 13 provides a list of events and resolution computer codes for easy reference when examining the tables that follow.
Table 13
Events and Resolution Codes - 2009/10

| Event Code Description | Resolution Code Description |
| :--- | :--- |
| Physical Assault | Expulsion |
| Fighting | Mandatory Reassignment |
| Pushing and Shoving | Long Term Suspension (6-19 Days) |
| Threats - Level One | Emergency Exclusion |
| Threats - Level Two |  |
| Threats - Level Three |  |
| Bomb Threat |  |
| Physical Injury |  |
| Guns |  |
| Other Weapons |  |
| Poss. Certain Prohibited Objects |  |
| Sexual Assault |  |
| Sexual Harassment |  |
| Harassment |  |
| Bullying |  |
| Drugs - Possession of |  |
| Drugs - Use of or Under the Influence |  |
| Distribution of - Drugs |  |
| Distribution of - Alcohol |  |
| Alcohol - Possession of |  |
| Alcohol - Use of or Under the Influence |  |
| Tobacco - Possession of |  |
| Tobacco - Use of |  |
| Public Indecency |  |
| Larceny (Theft) |  |
| Arson or False Fire Alarm |  |
| Insubordination |  |
| Disruptive Behavior |  |
| Possession of Medications |  |
| Use of Medications |  |
| Transportation of Medications |  |

## Events

## Elementary Schools

As an aggregate group, the elementary schools reported 771 events compared to 897 last year. Elementary schools reported zero (0) expulsions, four (4) emergency exclusions, zero (0) long-term suspension and eighty-two (82) short-term suspensions during the 2009/10 school year.

There is more allowance made for "events" at the elementary level. This is due to the developmental age of this student population. Additionally, the significance of rule violations at the elementary level tends to be less. Finally, behavior at the elementary level tends to be handled in the classroom and not referred to the office. Some elementary schools use specific behavior plans such as BIST to address issues, and thus office referrals are precluded. At the secondary level, most rule events are more likely to be referred to the office for disposition.

Table 14
Events by Elementary Schools-2009/10

| Code | Events | Abb | Ack | Ald | Blk | Bry | Cat | Cod | Cot | Dis | Ezr | HO |  | it | HH | Mon | Mor | Nei | Nor | Rea | Ree | Roc | Roh | San |  | Whe | Wil | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Physical Assault |  |  | 3 | 1 | 1 |  |  | 1 | 3 |  |  | 2 | 6 | 1 | 8 |  | 21 |  |  | 10 | 2 |  | 5 | 2 |  | 2 | 69 |
| 2 | Fighting |  |  |  | 2 | 7 |  | 5 |  |  | 2 |  | 2 |  |  | 7 | 1 | 7 | 2 |  | 3 |  |  | 4 |  | 1 |  | 43 |
| 3 | Pushing and Shoving | 2 | 1 | 2 |  | 4 | 5 |  | 3 | 3 |  |  | 14 | 12 | 5 | 8 |  | 12 | 6 | 1 | 9 | 2 |  | 6 |  | 1 | 24 | 121 |
| 4 | Threats - Level One |  | 1 |  | 3 |  | 4 | 1 |  |  |  |  | 1 | 2 |  | 3 |  | 3 | 1 | 1 | 4 |  | 4 |  | 3 |  |  | 32 |
| 5 | Threats - Level Two |  |  | 1 |  |  |  |  |  |  |  |  |  | 1 | 1 |  | 2 | 1 | 1 | 1 |  |  |  | 1 |  |  |  | 9 |
| 6 | Threats - Level Three |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  | 1 |
| 8 | Physical Injury | 3 |  |  |  | 1 |  |  |  |  |  | 1 |  |  |  |  |  | 2 | 9 |  | 3 |  |  |  |  |  | 5 | 24 |
| 10 | Other Weapons | 1 |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |
| 11 | Poss. Prohibited Objects |  |  |  |  | 1 | 1 |  |  |  |  |  |  |  |  |  | 1 | 1 |  | 1 | 1 |  | 1 |  |  |  | 1 | 8 |
| 14 | Sexual Harassment |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 | 1 |  |  | 2 |  |  |  |  |  |  |  |  |  | 5 |
| 15 | Harassment |  | 1 |  |  |  |  |  |  |  | 1 |  |  |  | 1 | 1 |  |  |  |  | 2 |  |  |  |  |  |  | 6 |
| 16 | Bullying |  |  | 1 | 1 |  | 4 |  |  | 6 | 2 |  | 1 | 5 | 3 |  |  | 1 |  | 2 |  | 2 |  |  | 1 |  | 2 | 31 |
| 29 | Public Indecency |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4 |  |  |  |  |  | 1 |  |  |  | 5 |
| 33 | Larceny (Theft) | 7 |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |  | 6 |  |  |  |  |  | 2 |  |  | 2 | 19 |
| 34 | Arson or False Fire Alarm |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  | 1 |
| 40 | Insubordination | 3 | 1 | 1 | 2 | 2 | 3 | 10 | , | 4 |  |  | 20 | 10 | 1 | 16 | 1 | 8 | 1 |  |  | 1 |  | 1 | 4 | 4 | 11 | 106 |
| 41 | Disruptive Behavior | 19 | 7 | 12 | 8 | 14 | 44 | 6 | 11 | 113 | 3 | 4 | 30 | 9 | 2 | 9 | 1 | 10 | 15 |  | 15 | 1 | 4 | 8 | 15 | 5 | 24 | 286 |
| 64 | Sexual Contact |  |  |  |  |  |  |  |  |  |  | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |
| 76 | Repeated Offenses |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 |
|  | Total | 35 | 11 | 20 | 18 | 30 | 61 | 23 | 27 | 7 18 | 815 | 5 | 71 | 46 | 17 | 53 | 6 | 78 | 36 | 6 | 47 | 8 | 10 | 28 | 25 | 11 | 71 | 771 |

## Secondary Schools

Middle School. At the Middle School level, there were 3,327 events compared to 3,391 last year. The largest number of events at a middle school was 746 while the least number of events was 330 not counting the Middle School Alternative Program which had 55 events.

High School. At the High School level there were 2,516 events compared to 2,626 last year. The largest number of events at a high school was 1,221 and the smallest number of events was 492, not counting the Millard Learning Center/Horizon and the Young Adult Program.

Table 15
Number of Student Events by Secondary School and District—2009/10

| Code | Events | AMS | BMS | CMS | KMS | NMS | RMS | MSAP | MNHS | MSHS | MWHS | Horiz | YAP | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Physical Assault |  |  | 1 | 1 |  | 2 | 1 | 6 | 4 | 2 |  |  | 17 |
| 2 | Fighting | 20 | 6 | 26 | 10 | 30 | 4 |  | 15 | 32 | 17 | 3 |  | 163 |
| 3 | Pushing and Shoving | 29 | 51 | 101 | 58 | 49 | 48 |  | 28 | 10 | 15 |  | 1 | 390 |
| 4 | Threats - Level One | 9 | 6 | 20 | 6 | 12 | 4 |  | 5 | 7 |  |  |  | 69 |
| 5 | Threats - Level Two | 6 | 2 | 5 | 5 | 3 | 3 |  |  | 14 | 3 |  |  | 41 |
| 6 | Threats - Level Three |  |  | 1 |  |  | 1 |  | 2 |  | 3 | 1 | 1 | 9 |
| 8 | Physical Injury |  |  |  | 2 | 1 |  |  | 2 | 1 | 4 | 2 | 4 | 16 |
| 9 | Guns |  |  | 1 |  |  |  |  |  | 1 | 1 |  |  | 3 |
| 10 | Other Weapons |  | 1 |  | 2 |  |  |  | 1 | 1 | 1 |  |  | 6 |
| 11 | Poss Prohib Objects | 5 | 2 | 5 | 3 | 2 |  |  | 5 | 4 | 2 |  |  | 28 |
| 13 | Sexual Assault |  |  | 1 |  |  |  |  |  |  |  |  |  | 1 |
| 14 | Sexual Harassment | 2 | 7 | 17 | 10 | 4 | 3 |  |  | 1 | 2 |  |  | 46 |
| 15 | Harassment | 16 | 13 | 9 | 25 | 34 | 4 |  | 11 | 1 | 6 |  |  | 119 |
| 16 | Bullying | 52 | 6 | 11 | 32 | 11 | 1 | 1 | 8 | 4 | 3 | 1 |  | 130 |
| 17 | Drugs - Poss of | 1 |  |  | 3 | 1 | 1 | 2 | 15 | 12 | 6 |  |  | 41 |
| 18 | Drugs - Use/Under Infl |  |  |  |  |  |  |  | 8 | 12 | 5 |  |  | 25 |
| 19 | Distribution of Drugs |  |  | 1 |  |  | 2 | 1 | 2 |  |  |  |  | 6 |
| 20 | Distribution of Alcohol |  |  |  |  |  |  |  |  |  | 2 |  |  | 2 |
| 21 | Alcohol - Poss of |  |  |  | 3 |  | 1 |  | 1 | 2 | 9 | 1 |  | 17 |
| 22 | Alcohol - Use/Under Infl |  |  |  |  |  |  |  | 9 | 6 | 4 | 3 |  | 22 |
| 25 | Tobacco - Poss of | 6 |  |  | 1 | 1 |  |  | 36 | 15 | 23 |  |  | 82 |
| 26 | Tobacco - Use of |  |  |  | 1 |  |  |  | 26 | 37 | 7 |  |  | 71 |
| 29 | Public Indecency |  | 3 |  |  | 1 |  |  | 3 |  |  |  |  | 7 |
| 33 | Larceny (Theft) | 6 | 2 | 9 | 17 | 19 | 3 |  | 25 | 29 | 19 |  |  | 129 |
| 34 | Arson/False Fire Alarm |  |  |  |  |  |  |  | 1 |  |  |  |  | 1 |
| 40 | Insubordination | 157 | 101 | 127 | 43 | 187 | 40 | 26 | 266 | 635 | 186 | 21 |  | 1789 |
| 41 | Disruptive Behavior | 348 | 221 | 256 | 289 | 390 | 211 | 15 | 242 | 386 | 166 | 22 |  | 2546 |
| 58 | Poss of Med | 3 |  | 1 |  | 1 |  |  | 4 | 1 | 3 | 1 |  | 14 |
| 60 | Transportation of Meds |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |
| 61 | Dist Presc Meds |  |  | 1 |  |  |  |  |  |  | 1 |  |  | 2 |
| 62 | Dist Non-Presc Meds |  |  | 1 |  |  |  |  |  | 3 |  |  |  | 4 |
| 64 | Sexual Contact |  | 1 | 2 |  |  |  |  |  | 1 | 1 |  |  | 5 |
| 76 | Repeated Offenses |  |  | 3 | 4 |  | 2 | 9 | 21 | 1 | 1 |  |  | 41 |
|  |  | 660 | 422 | 599 | 515 | 746 | 330 | 55 | 742 | 1221 | 492 | 55 | 6 | 5843 |

## Resolutions Assigned for Events

## Elementary Resolutions

Table 16 shows that elementary buildings most frequently assign short-term suspension for the most serious events. There were no expulsions or long-term suspensions during the 2009/10 school year. There were four (4) emergency exclusions and eighty-two (82) short-term suspensions. The number of expulsions decreased by 3 from last year, and the long term suspensions decreased by one event. Short-term suspensions decreased by nine (9) from 91 to 82 . As mentioned before, allowances are made for elementary students due to student's age, the level of disruption, and the threat to safety the student poses due to his/her size.

Table 16
Number of Resolutions Assigned for Events at Elementary Schools-2009/10

| Event | Resolution | Abb | Ack | Ald | BIk | Bry | Cat | Cod | Cot | Dis | Ezr | HO | Hit | HH | Mon | Mor | Nei | Nor | Rea | Ree | Roc | Roh | San | Upc | Whe | Wil | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Phys Assault | ST Sus |  |  | 2 |  | 1 |  | 1 | 2 |  |  | 2 | 3 |  |  |  | 4 |  |  | 6 |  |  | 3 |  |  |  | 24 |
| Fighting | ST Sus |  |  |  |  | 1 |  |  |  | 1 |  | 1 |  |  |  |  | 2 |  |  |  |  |  |  |  |  |  | 5 |
| Pushing \& Shoving | ST Sus |  |  | 1 |  |  |  |  |  |  | 1 |  | 3 |  |  |  |  |  |  |  |  |  |  |  |  |  | 5 |
| Threats Level 1 | Emerg Excl |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  | 1 |
|  | ST Sus |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  | 1 |
| Threats Level 2 | ST Sus |  |  | 1 |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |  |  |  |  |  |  |  |  | 3 |
| Physical Injury | ST Sus |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 | 3 |
| Other Weapons | ST Sus | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |
| Poss Pro Obj | ST Sus |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |  |  |  |  |  |  | 2 |
| Sexual Harassment | ST Sus |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  |  |  |  |  |  |  |  |  | 2 |
| Bullying | ST Sus |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  | 1 |  |  |  |  |  |  |  | 2 |
| Larceny (Theft) | ST Sus |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  | 1 |
| Insubordination | Emerg Excl |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |
|  | ST Sus |  |  |  |  |  |  | 1 |  |  |  |  | 3 | 1 | 3 |  |  |  |  |  |  |  |  | 2 | 1 |  | 11 |
| Disr Behav | Emerg Excl |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  |  |  | 2 |
|  | ST Sus |  | 1 | 1 |  | 2 | 2 | 1 |  | 1 | 1 | 1 | 1 |  |  |  | 1 | 2 |  | 1 |  |  | 1 | 4 | 1 |  | 21 |
| Sexual Contact | ST Sus |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |
| Total Short Term Susp |  | 1 | 1 | 5 | 0 | 5 | 2 | 3 | 2 | 2 | 3 | 4 | 11 | 2 | 3 | 1 | 10 | 3 | 1 | 9 | 0 | 0 | 4 | 6 | 2 | 2 | 82 |
| Total Emerg. Exclusions |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 4 |
| Total Resolutions |  | 1 | 1 | 5 | 0 | 5 | 2 | 3 | 2 | 2 | 3 | 4 | 11 | 2 | 3 | 1 | 10 | 3 | 1 | 10 | 0 | 0 | 7 | 6 | 2 | 2 | 86 |

## Secondary Resolutions

Table 17 identifies secondary buildings and the number of expulsions, long-term suspensions, short-term suspensions, mandatory reassignments and emergency exclusions. For all secondary buildings, there were twenty-two (22) expulsions, one-hundred fifty-seven (157) long-term suspensions, one-thousand twenty-six (1026) short-term suspensions, forty-two (42) mandatory reassignments and one (1) emergency exclusion. Since last year, expulsions decreased by thirty-two (32) incidents and long-term suspensions decreased by forty-three (43) events. It is important to note that these numbers were offset by the increase in mandatory reassignments. The changes in these numbers are due to the opening of the alternative education program (on January $19^{\text {th }}$ ) known as Ombudsman. Those students who have been expelled were "reassigned" to the program. Finally, short-term suspensions increased by eighty-one (81) incidents and emergency exclusions decreased from six (6) to one (1) incident.

Middle Schools. At the middle school level, there were six (6) expulsions, twenty-seven (27) long-term suspensions, four-hundred two (402) short-term suspensions, eleven (11) mandatory reassignments and zero (0) emergency exclusions. The number of expulsions decreased by five (5) while long term suspensions decreased by a number of twenty-six (26). However, mandatory reassignments increased by eleven (11). The changes in these numbers are due to the opening of the alternative education program (on January $19^{\text {th }}$ ) known as Ombudsman. Finally, short-term suspensions increased by thirty-eight (38) instances.

High Schools. At the high school level, there were sixteen (16) expulsions down from forty-three (43) a year ago. There were one-hundred thirty (130) long-term suspensions down from one-hundred forty-seven (147) from last year's data. There were thirty-one (31) mandatory reassignments compared to zero (0) last year, and increase due to the new alternative program known as Ombudsman. There were six-hundred twenty-four (624) short-term suspensions compared to five-hundred eighty-one (581) last year.

## Conclusion

In conclusion, Table 18 shows the number of actions taken for all of the schools over the past five (5) years. The Standards for Student Conduct require minimum sanctions for the most serious offenses, so several students were reassigned because building administrators were given no latitude in making other choices.

Table 17
Number of Resolutions Assigned for Events at Secondary Schools-2009/10

| Event | Resolution | AMS | BMS | cms | KMS | NMS | RMS | MSA | MNH | MSH | MWH | Horizon | YAP | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Physical Assault | Mand Reassign |  |  |  |  |  |  |  |  | 2 |  |  |  | 2 |
|  | LT Sus |  |  | 1 | 1 |  | 2 | 1 | 5 | 2 | 2 |  |  | 14 |
| Fighting | LT Sus |  |  |  | 1 |  |  |  | 1 | 2 | 1 | 1 |  | 6 |
|  | ST Sus | 17 | 6 | 24 | 7 | 30 | 4 |  | 14 | 30 | 16 | 2 |  | 150 |
| Push/Shoving | ST Sus | 3 | 9 | 7 | 6 | 6 | 6 |  | 18 | 5 | 7 |  | 1 | 68 |
| Threats-Lev I | LT Sus |  |  |  |  |  |  |  | 1 |  |  |  |  | 1 |
|  | ST Sus | 1 | 2 | 4 |  | 5 |  |  | 4 | 4 |  |  |  | 20 |
| Threats-Lev II | Mand Reassign |  |  |  |  |  |  |  |  | 2 | 1 |  |  | 3 |
|  | LT Sus |  |  |  | 1 |  |  |  |  | 3 | 1 |  |  | 5 |
|  | ST Sus | 6 | 2 | 3 | 2 | 3 | 3 |  |  | 8 | 1 |  |  | 28 |
| Threats-Lev III | Expul |  |  | 1 |  |  | 1 |  | 1 |  |  | 1 |  | 4 |
|  | LT Sus |  |  |  |  |  |  |  |  |  | 3 |  |  | 3 |
| Physical Injury | Expul |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |
|  | LT Sus |  |  |  | 1 |  |  |  |  |  | 3 | 2 | 2 | 8 |
|  | ST Sus |  |  |  | 1 | 1 |  |  | 1 |  | 1 |  |  | 4 |
| Guns | Expul |  |  | 1 |  |  |  |  |  |  |  |  |  | 1 |
|  | Mand Reassign |  |  |  |  |  |  |  |  | 1 | 1 |  |  | 2 |
| Other Weapons | Mand Reassign |  | 1 |  | 1 |  |  |  | 1 |  | 1 |  |  | 4 |
|  | ST Sus |  |  |  | 1 |  |  |  |  | 1 |  |  |  | 2 |
| Prohibited Objects | LT Sus |  |  |  |  |  |  |  |  | 2 |  |  |  | 2 |
|  | ST Sus | 4 | 2 | 4 | 2 | 1 |  |  | 2 | 2 | 2 |  |  | 19 |
| Sexual Assault | Mand Reassign |  |  | 1 |  |  |  |  |  |  |  |  |  | 1 |
| Sexual Harassment | LT Sus |  | 1 |  |  |  |  |  |  |  | 1 |  |  | 2 |
|  | ST Sus | 1 | 5 | 1 | 9 | 4 | 2 |  |  | 1 | 1 |  |  | 24 |
| Harassment | ST Sus | 1 | 3 |  | 7 | 6 | 1 |  | 2 |  | 1 |  |  | 21 |
| Bullying | LT Sus |  |  |  |  | 1 |  |  | 1 |  |  |  |  | 2 |
|  | ST Sus |  | 1 | 2 | 3 | 2 |  |  | 5 |  | 1 |  |  | 14 |
| Drug Poss | Expul |  |  |  |  |  |  |  | 1 | 1 |  |  |  | 2 |
|  | Mand Reassign |  |  |  | 1 |  |  | 2 | 1 | 2 |  |  |  | 6 |
|  | LT Sus | 1 |  |  | 2 | 1 | 1 |  | 10 | 8 | 6 |  |  | 29 |
| Drug Use | Expul |  |  |  |  |  |  |  |  | 4 | 1 |  |  | 5 |
|  | LT Sus |  |  |  |  |  |  |  | 6 | 8 | 4 |  |  | 18 |
| Drug Distribution | Expul |  |  |  |  |  | 2 |  |  |  |  |  |  | 2 |
|  | Mand Reassign |  |  | 1 |  |  |  | 1 | 2 |  |  |  |  | 4 |
| Alcohol Distribution | Expul |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 |
|  | Mand Reassign |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 |
| Alcohol Poss | Mand Reassign |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 |
|  | LT Sus |  |  |  | 3 |  | 1 |  | 1 | 1 | 6 | 1 |  | 13 |
| Alcohol Use | Mand Reassign |  |  |  |  |  |  |  | 1 |  |  | 1 |  | 2 |
|  | LT Sus |  |  |  |  |  |  |  | 7 | 6 | 4 | 2 |  | 19 |
| Tobacco Poss | ST Sus | 2 |  |  | 1 | 1 |  |  | 3 | 2 |  |  |  | 9 |
| Tobacco Use | ST Sus |  |  |  | 1 |  |  |  | 4 | 2 |  |  |  | 7 |
| Public Indecency | Expul |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
|  | ST Sus |  | 2 |  |  | 1 |  |  | 3 |  |  |  |  | 6 |
| Larceny | Expul |  |  |  |  |  |  |  | 1 |  |  |  |  | 1 |
|  | Mand Reassign |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |
|  | LT Sus |  |  |  |  | 1 |  |  |  | 2 | 1 |  |  | 4 |
|  | ST Sus | 4 | 1 | 1 |  | 8 | 1 |  | 18 | 24 | 7 |  |  | 64 |
| Arson/False Fire Alarm | ST Sus |  |  |  |  |  |  |  | 1 |  |  |  |  | 1 |
| Insubordination | Expul |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |
|  | Mand Reassign |  |  |  |  |  |  |  | 1 | 1 |  |  |  | 2 |
|  | LT Sus |  |  | 1 |  |  |  |  | 4 | 6 | 2 |  |  | 13 |
|  | ST Sus | 9 | 4 | 5 | 4 | 16 | 1 | 16 | 59 | 200 | 10 | 4 |  | 328 |
| Disruptive Behavior | Expul |  |  |  |  |  |  |  |  | 2 |  |  |  | 2 |
|  | Mand Reassign |  |  |  | 1 |  |  |  |  | 7 |  |  |  | 8 |
|  | Emerg Excl |  |  |  |  |  |  |  | 1 |  |  |  |  | 1 |
|  | LT Sus |  |  |  | 3 |  |  |  |  | 7 |  |  |  | 10 |
|  | ST Sus | 15 | 12 | 5 | 14 | 37 | 3 | 4 | 34 | 98 | 10 | 6 |  | 238 |
| Poss Medications | Mand Reassign |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 |
|  | LT Sus |  |  | 1 |  |  |  |  | 2 |  | 1 |  |  | 4 |
|  | ST Sus | 3 |  |  |  |  |  |  | 1 |  | 1 | 1 |  | 6 |
| Dist Presc Meds | Expul |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 |
|  | Mand Reassign |  |  | 1 |  |  |  |  |  |  |  |  |  | 1 |
| Dist Non-Presc Meds | ST Sus |  |  | 1 |  |  |  |  |  | 3 |  |  |  | 4 |
| Sexual Contact | Mand Reassign |  | 1 |  |  |  |  |  |  | 1 | 1 |  |  | 3 |
|  | ST Sus |  |  | 2 |  |  |  |  |  |  |  |  |  | 2 |
| Repeated Offenses | LT Sus |  |  |  | 2 |  |  |  | 1 | 1 |  |  |  | 4 |
|  | ST Sus |  |  |  | 1 |  | 1 | 6 | 2 |  | 1 |  |  | 11 |
|  | Total Expulsions | 0 | 1 | 2 | 0 | 0 | 3 | 0 | 3 | 9 | 3 | 1 | 0 | 22 |
| Total Mandatory Reassignment |  | 0 | 2 | 3 | 3 | 0 | 0 | 3 | 6 | 17 | 7 | 1 | 0 | 42 |
| Total Long Term Suspension |  | 1 | 1 | 3 | 14 | 3 | 4 | 1 | 39 | 48 | 35 | 6 | 2 | 157 |
| Total Emergency Exclusion |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Total Sh | erm Suspensions | 66 | 49 | 59 | 59 | 121 | 22 | 26 | 171 | 380 | 59 | 13 | 1 | 1026 |
| Total Resolutions |  | 67 | 53 | 67 | 76 | 124 | 29 | 30 | 220 | 454 | 104 | 21 | 3 | 1248 |

Table 18
Out of School Disciplinary Resolutions 2005/06 - 2009/10

|  | School Year |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
|  | $05 / 06$ | $06 / 07$ | $07 / 08$ | $08 / 09$ | $09 / 10$ |
|  | 7 | 35 | 33 | 57 | 22 |
|  | 2 | 2 | 0 | 0 | 42 |
|  | 175 | 169 | 189 | 201 | 158 |
|  | 1026 | 1179 | 959 | 1036 | 1108 |
|  | 2 | 2 | 8 | 4 | 5 |
| Total | 1212 | 1387 | 1189 | 1298 | 1335 |

## Drug and Violence Infraction Summary

## Events Associated with Violence

The event categories that were disaggregated for violence indicators include: physical assault, fighting, threats-level one, threats-level two, threats-level three, bomb threat, physical injury, guns, and other weapons. "Guns" refer to all types of guns including pellet, air-soft, paint ball, stun guns, and BB guns. It is important to note that this data is cyclical when compared to data gathered over the past five years.

Also, these types of events are generated by a small percentage of the student population. Acts of threats or violence directly impact school safety and must be addressed by District discipline procedures as well as safety programs. Early identification of students, who have violent tendencies, are monitored and placed in appropriate educational programs as needed.

Chart 1
Events Associated with Violence Against Others-2005/06 - 2009/10


## Events Associated with Drugs and Alcohol

The total "events" associated with drug and alcohol usage decreased by thirty-two (32) incidents during the 2009/10 school year. Administrators throughout the District continue to be vigilant regarding this issue. The District's drug detection dog, alco-sensors (breathalyzers) as well as aerosol sprays designed to detect the smallest of drug residue continue to be used, and on-going staff training has made our efforts more successful. Finally, parents of students who have made poor choices regarding the use of alcohol or other drugs have shared that our new and improved suspension reduction program has been helpful. The District will continue to work on "prevention" during the 2010/11 school year when "How to Raise a Drug Free Kid: The Straight Dope for Parents" will be promoted and emphasized.

Chart 2
Events Associated with Drugs and Alcohol-2004/05 - 2009/10


## Exclusion from Extracurricular Activities <br> For Off-Campus Conduct

Millard policy requires that students who admit to or are cited for drug or alcohol offenses, which occurs off-campus during the calendar school year, may be excluded from participating in extracurricular activities.

Five (5) students were excluded from extracurricular activities during the 2009/10 school year for off-campus conduct which violated Millard Public School Policy (see Table 19). The number of exclusions decreased by twenty-seven (27) students when compared to last year.

Table 19
Exclusion from Extracurricular Activities for Off-Campus Conduct-2009/10

| Event Description | Gender | Total |
| :---: | :---: | :---: |
| Possession of Alcohol | Female | 2 |
| Possession of Alcohol | Male | 1 |
| Under Influence of Alcohol | Female | 1 |
| Possession of Drugs | Male | 1 |
| Total Exclusions |  | 5 |

## Discipline Hearings

Table 20
Student Discipline Hearings by Grade and Gender-2009/10

| Grade | K-5 | $6-8$ | $9-12$ | Total |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| Female | 0 | 0 | 1 | 1 |
| Male | 0 | 1 | 10 | 11 |
|  |  |  |  |  |
| Total | 0 | 1 | 11 | 12 |

There were twelve (12) disciplinary hearings held during the 2009/10 school year. Of the twelve (12) hearings, eleven (11) were held for high school students and one (1) was held for a middle school student (see Table 20). Parents may request a hearing for the following disciplinary actions: long-term suspension, expulsion, or mandatory reassignment. Parents or students may not request a disciplinary hearing for short-term suspensions. It is believed that the number of hearing requests decreased due to students being able to attend the alternative program known as Ombudsman.

## Breath Testing Device Utilization Report

The use of breath testing devices is sanctioned by Policy 5490 and related Rule 5490.1. The breath testing device is used to measure alcohol levels in students at the high school and middle school levels. Rule 5490.1 provides that the Board of Education be given annual reports of the utilization of the breath testing devices. The number of students offered the breath test increased from thirty-four (34) in 2008/09 to fifty-two (52) during 2009/10 (see Table 21).

Table 21
Breath Testing Device Utilization-2009/10

| Summary | First Semester |  |  |  |  | Totals | Second Semester |  |  |  |  |  |  | $\begin{gathered} \text { Yrly } \\ \text { Totals } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | CMS | MNHS | MSHS | MWHS | Hori |  | CMS | KMS | MNHS | MSHS | MWHS | Hori |  |  |
| Number of Breath Tests Administered | 1 | 4 | 4 | 3 | 1 | 13 | 1 | 3 | 16 | 1 | 17 | 1 | 39 | 52 |
| Number <br> of Positive Tests | 1 | 2 | 3 | 2 | 1 | 9 | 1 | 0 | 8 | 1 | 3 | 1 | 14 | 23 |
| Number <br> of Negative Tests | 0 | 2 | 1 | 1 | 0 | 4 | 0 | 3 | 8 | 0 | 14 | 0 | 25 | 29 |

## STUDENT HEALTH

## Health Services

During the 2009/10 school year, health paraprofessionals and school nurses had a small increase in contacts with students. Parent contacts by health paraprofessionals and nurses also saw a minor increase.

Table 22
Number of Health Contacts- 2009/10

| Number of Heatlh Contacts 2009/10 | Total |
| :--- | ---: |
| Students seen by Health Assistant | 141,821 |
| Students seen by School Nurse | 106,141 |
| Parent and Health Assistant Contacts | 21,067 |
| Parent and School Nurse Contacts | $\mathbf{1 8 , 0 9 0}$ |
| Total Health Contacts | $\mathbf{2 8 7 , 1 1 9}$ |

Health services not only take place in the health room, they also take place in other areas that include attending to emergency situations as well as the training of staff and classroom instruction. Table 23 disaggregates these health related responsibilities.

Table 23
Other Health Related Services

| OTHER HEALTH RELATED SERVICES | PRE-K | ELEM | M.S. | H.S. | Total |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Health Related Instruction | 2 | 262 | 196 | 3,179 | 3,639 |
| Tending to medical emergencies outside of the health room | 3 | 117 | 24 | 450 | 594 |
| Other Interventions (Head Lice, etc.) | 25 | 1,674 | 38 | 574 | 2,311 |
|  | $\mathbf{3 0}$ | $\mathbf{2 , 0 5 3}$ | $\mathbf{2 5 8}$ | $\mathbf{4 , 2 0 3}$ | $\mathbf{6 , 5 4 4}$ |

There were 6,674 students in Millard Schools with special health related issues in 2009/10. Again, asthma was the highest area of incidence (see Table 24). There were 2,186 students identified in this category.

Table 24
Number of Students with Special Health Related Issues-2009/2010

| STUDENTS WITH SPECIAL NEEDS - ESTIMATED NUMBERS | PRE-K | ELEM | M.S. | H.S. | Total |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Allergies (Requiring Use of Emergency Medication) | 9 | 259 | 105 | 89 | $\mathbf{4 6 2}$ |
| Asthma/Reactive Airway Disease | 7 | 686 | 543 | 950 | $\mathbf{2 , 1 8 6}$ |
| Autism | 0 | 0 | 17 | 28 | $\mathbf{4 5}$ |
| Cancer | 1 | 12 | 7 | 11 | $\mathbf{3 1}$ |
| Cardiac Disease | 1 | 28 | 15 | 57 | $\mathbf{1 0 1}$ |
| Cerebral Palsy | 1 | 18 | 8 | 14 | $\mathbf{4 1}$ |
| Cystic Fibrosis | 0 | 3 | 3 | 3 | $\mathbf{9}$ |
| Depression | 0 | 40 | 36 | 321 | $\mathbf{3 9 7}$ |
| Diabetes Mellitus | 0 | 27 | 21 | 30 | $\mathbf{7 8}$ |
| Eating Disorder | 0 | 3 | 8 | 29 | $\mathbf{4 0}$ |
| Hearing Impaired Requiring Hearing Aid | 1 | 27 | 17 | 25 | $\mathbf{7 0}$ |
| Migraines | 0 | 63 | 130 | 230 | $\mathbf{4 2 3}$ |
| Muscular Dystrophy | 0 | 1 | 1 | 0 | $\mathbf{2}$ |
| Orthopedic Problems | 1 | 37 | 27 | 282 | $\mathbf{3 4 7}$ |
| Pregnancy | 0 | 0 | 1 | 38 | $\mathbf{3 9}$ |
| Psychological Diagnosis | 0 | 310 | 257 | 402 | $\mathbf{9 6 9}$ |
| Seizure Disorder - Active Seizures at School | 4 | 32 | 21 | 39 | $\mathbf{9 6}$ |
| Substance Abuse | 0 | 0 | 0 | 1,283 | $\mathbf{1 , 2 8 3}$ |
| Vision Impaired/Legally Blind | 0 | 13 | 11 | 31 | $\mathbf{5 5}$ |
|  | $\mathbf{2 5}$ | $\mathbf{1 , 5 5 9}$ | $\mathbf{1 , 2 2 8}$ | $\mathbf{3 , 8 6 2}$ | $\mathbf{6 , 6 7 4}$ |

## Nursing Care Procedures

There were 939 students in Millard Schools requiring special nursing care procedures during 2009/10 (see Table 25). Students requiring the Monitoring of Vital Signs, Nebulizer Usage and Gastric Feedings top the list.

Special training for staff was often required to perform procedures for medically fragile students. Nurses not only administer these procedures, but they also train other staff to assist.

Table 25
Number of Students Requiring Special Nursing Care Procedures-2009/10

| STUDENTS/STAFF REQUIRING SPECIAL NURSING CARE PROCEDUR | PRE-K | ELEM | M.S. | H.S. | Total |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Gastric Feedings | 1 | 6 | 2 | 188 | $\mathbf{1 9 7}$ |
| Nebulizer Usage | 0 | 152 | 21 | 33 | $\mathbf{2 0 6}$ |
| Seizure Management - Actual Seizure at School | 0 | 12 | 9 | 112 | $\mathbf{1 3 3}$ |
| Shunt Monitoring | 2 | 6 | 3 | 6 | $\mathbf{1 7}$ |
| Vital Signs (Montoring of) | 0 | 73 | 102 | 211 | $\mathbf{3 8 6}$ |

## Health Screenings

Nurses are required by Nebraska Statutes to perform certain "screenings." These numbers have been cyclical over the past three years (see Table 26). Health screenings by nurses in 2009/10 increased when compared to last year’s data. Referrals from nurses to physicians in 2009/10 decreased from last year.

Table 26
Number of Health Screenings Performed by Nurses-2009/10

| TYPE OF SCREENING | Screenings | Referrals |
| :---: | :---: | :---: |
| Audiometer Tests (K, 1, 2, 5, 8) | 6,590 | 121 |
| Diabetic Screenings | 25,781 |  |
| Vision Screening | 10,602 | 871 |
| Oral Screening | 9,801 | 243 |
| 2009/2010 Totals | 52,774 | 992 |
| 2008/2009 Totals | 51,618 | 1,360 |
| 2007/2008 Totals | 52,369 | 1,519 |
| 2006/2007 Totals | 49,610 | 1,878 |
| 2005/2006 Totals | 58,181 | 1,761 |

## Other Nurse Interventions

Nurse interventions decreased slightly when compared to last year. The nursing staff dispensed 62,879 medications over the course of the year, a decrease of $4 \%$ from last year (see Table 27). Nurse treatments for accident victims increased when compared to last year's numbers. "Staff Members Seen" increased by 811 incidents.

Table 27
Number of Nurse Interventions in 2009/10

| Number of Nurse Interventions in 2009/10 | No. of Students |
| :--- | :---: |
| Accidents | 1,665 |
| 911 Emergency Calls | 18 |
| Medications Dispensed | 62,879 |
| Staff Members Seen | 5,556 |
|  | $\mathbf{7 0 , 1 1 8}$ |

During 2009/10 three (3) students received an emergency nebulizer treatment described in the Emergency Asthma and Allergic Reaction Rule 5600.5. This figure is a decreased from nine (9) during the prior year. Epi-Pens were administered three (3) times during the 2009/10 school year which was a decrease of three (3) from last year’s total. Annual training has been provided by the school nursing staff and the National Safety Council to ensure each building is prepared for such occurrences. The National Safety Council teaches CPR and defibrillator training using the method recommended by the American Heart Association. The American Heart Association training provides certification for two (2) years. The Medical Advisory Committee has been a valuable resource in monitoring health related policy and in making recommendations.

Table 28
Emergency Nebulizer and Epi-Pen Interventions - 2009/10

| Emergency Interventions - Epi-Pen | Epi-Pen | Nebulizer |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Elementary/Middle/High School | 3 | 3 |  |  |  |
| Total |  |  |  | $\mathbf{3}$ | 3 |

## Crisis Team Activities

The district's crisis team assists staff members working with a crisis situation so they can, in turn, support students and other staff members in coping with loss. The Millard Crisis Team responded to six (6) requests for assistance in 2009/10 (see Table 29). There was one staff member death during the school year, three (3) student deaths and 2 Other ResponsesStudent Suicide Attempt and the death of a staff member's spouse. The Millard Crisis Team implemented post-vention plans to assist teachers, students, and parents in coping with the aftermath of loss.

Table 29
Number of Crisis Team Responses-2009/20010

| Response Type | Number |
| :--- | :---: |
| Students Deaths | 3 |
| Staff Deaths | 1 |
| Other-Student Suicide Attempt \& Staff Member's Husband Death | 2 |

## Crisis Interventions for Students At-Risk

Counselors and school psychologists identify and intervene with students who are considered to be at-risk and require crisis intervention. Following departmental guidelines, pupil service staff, as well as other building personnel, identifies students who are potentially suicidal.

According to the data there was a decrease of seventeen (17) interventions when compared to last year's data. There was no change to the elementary numbers reported. There was a decrease of seven (7) at the high school level and a decrease of ten (10) at the middle school level. In all cases, parents were contacted and given guidelines for specific procedures as well as resources they could employ for short-term and long-term intervention.

Table 30
Crisis Interventions for Students At-Risk by Gender and Grade Level-2008/2009

| Student Interventions | P-5 | $\mathbf{6 - 8}$ | $\mathbf{9 - 1 2}$ | Total |
| :---: | :---: | :---: | :---: | :---: |
| Female | 4 | 16 | 21 | $\mathbf{4 1}$ |
| Male | 16 | 22 | 20 | $\mathbf{5 8}$ |
| Total | $\mathbf{2 0}$ | $\mathbf{3 8}$ | $\mathbf{4 1}$ | $\mathbf{9 9}$ |

Chart 3
Crisis Interventions for Students At-Risk by School Year-2009/10


## Hotline Activities

Table 31
Number of Safe Schools Hotline Calls-2009/2010

| Nature of Call | No. Calls Relating to Students by Level and Gender |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Elementary |  | Middle School |  | High School |  |  |
|  | M | F | M | F | M | F |  |
| Drugs |  |  |  |  | 1 |  | 1 |
| Gangs |  |  |  |  | 3 |  | 3 |
| Bullying \& Harassment |  |  | 4 | 1 | 1 |  | 6 |
| Abuse |  | 1 |  | 1 | 1 |  | 3 |
| Threats |  |  | 1 |  | 1 |  | 2 |
| Suicide |  |  |  |  | 1 | 1 | 2 |
| Safety |  |  |  |  | 2 | 1 | 3 |
| Total Calls | 0 | 1 | 5 | 2 | 10 | 2 | 20 |

A 24-hour, seven-day-a-week hotline is maintained for use by Millard students and parents. Students and parents can anonymously call regarding any subject and each call is investigated.

During the 2009/10 school year, 20 calls were received by the Safe Schools Hotline. All calls were resolved after investigation. Table 31 shows the subject of the hotline call as well as the gender and grade level the person called about. Some of the calls resulted in disciplinary action by the school staff. Others were referred to law enforcement. Although there is not a large volume of calls to the hotline, it remains an important tool for the district.

## Child Abuse and Neglect

In 2009/10, the number of suspected child abuse and neglect cases increase by fifteen (15) incidents when compared to last year (see Charts 4 and 5). There were 91 cases of suspected child abuse in 2009/10.

Chart 4
Suspected Child Abuse and Neglect by Gender and Grade Level—2009/10


Suspected Child Abuse and Neglect-2005/06 - 2009/10
Child Abuse and Neglect


## SCIP Team Activities

During the 2009/10 school year, each secondary school had an active School/Community Intervention Program (SCIP) to assist students with potential drug/alcohol problems. Teachers were encouraged to refer students to their school's SCIP Team if they suspected a drug/alcohol-related problem.

Teams collected additional information on referred students to determine if there was reason to believe a student might have a concern relating to drug/alcohol dependency issues. Other referrals came from parents or from the hotline which alerted SCIP leaders to potential drug or alcohol problems. If it was determined that there was a potential problem, parents/guardians were contacted and encouraged to have their child take a drug/alcohol evaluation, get treatment, or take other steps to solve the problem.

Table 32 indicates that for the 2009/10 school year, 217 students were referred to SCIP Teams, and 116 referrals were made to local agencies. In contrast, during the 2008/09 school year, 116 students were referred to SCIP Teams and 99 referrals were made to local agencies.

Table 32
Number of SCIP Team Referrals-2009/2010

| Grade | Referrals |  |  |  | Interventions |  |  | Local Agency Referrals |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | M | F | Total | M | F | Total | M | F | Total |  |
| $\mathbf{9}$ | 17 | 12 | 29 | 17 | 12 | 29 | 8 | 5 | $\mathbf{1 3}$ |  |
| $\mathbf{1 0}$ | 18 | 16 | 34 | 14 | 13 | 27 | 8 | 4 | 12 |  |
| $\mathbf{1 1}$ | 52 | 22 | 74 | 50 | 21 | 71 | 33 | 12 | 45 |  |
| $\mathbf{1 2}$ | 56 | 24 | 80 | 51 | 22 | 73 | 34 | 12 | 46 |  |
| Total | $\mathbf{1 4 3}$ | $\mathbf{7 4}$ | $\mathbf{2 1 7}$ | $\mathbf{1 3 2}$ | $\mathbf{6 8}$ | $\mathbf{2 0 0}$ | $\mathbf{8 3}$ | $\mathbf{3 3}$ | $\mathbf{1 1 6}$ |  |

M=Male $\quad \mathrm{F}=$ Female

## Scholarship Report

During the 2009/10 school year, total approximate value of scholarship dollars accepted by Millard graduates increased by $10.5 \%$ while the number of students accepting scholarships increased by $11 \%$ (see Table 33).

Table 33
Summary of Scholarship Awards-Class of 2006 through 2009

|  | Class of 10 | Class of 09 | Class of 08 | Class of 07 | Class of 06 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| No. of Millard North Grads. | 587 | 577 | 573 | 531 | 574 |
| No. of Millard South Grads. | 516 | 514 | 478 | 435 | 425 |
| No. of Millard West Grads. | 548 | 506 | 525 | 473 | 466 |
| Total Millard Grads | 1651 | 1597 | 1576 | 1439 | 1465 |
| No. of Millard North Grads. awarded scholarships | 239 | 221 | 205 | 207 | 210 |
| No. of Millard South Grads. awarded scholarships | 127 | 144 | 142 | 145 | 143 |
| No. of Millard West Grads. awarded scholarships | 229 | 176 | 191 | 164 | 158 |
| Total Millard Grads Awarded Scholarships | 595 | 541 | 538 | 516 | 511 |
| No. of Students Accepting Scholarships-Millard North | 206 | 188 | 169 | 338 | 197 |
| No. of Students Accepting Scholarships-Millard South | 118 | 134 | 126 | 129 | 121 |
| No. of Students Accepting Scholarships-Millard West | 210 | 159 | 167 | 143 | 157 |
| Total No. of Students Accepting Scholarships | 534 | 481 | 462 | 610 | 475 |
| Total No. of scholarships accepted-Millard North | 414 | 364 | 354 | 182 | 369 |
| Total No. of scholarships accepted-Millard South | 260 | 290 | 284 | 301 | 245 |
| Total No. of scholarships accepted-Millard West | 402 | 266 | 222 | 204 | 241 |
| Total No. of Scholorships Accepted | 1076 | 920 | 860 | 687 | 855 |
| Approximate total value of scholarships accepted-Millard North | \$5,893,189.00 | \$5,524,447.00 | \$4,877,141.00 | \$5,212,215.00 | \$4,922,844.00 |
| Approximate total value of scholarships accepted-Millard South | \$2,853,556.00 | \$3,581,998.00 | \$2,642,904.00 | \$2,960,988.00 | \$2,687,508.00 |
| Approximate total value of scholarships accepted-Millard West | \$5,521,290.00 | \$3,771,480.00 | \$4,115,266.00 | \$2,946,281.00 | \$3,334,492.00 |
| Total Approx Value of Millard Scholarships Accepted | \$14,268,035.00 | \$12,877,925.00 | \$11,635,311.00 | \$11,119,484.00 | \$10,944,844.00 |
| No. of Athletic Scholarships-Millard North | 51 | 17 | 47 | 31 | 43 |
| No. of Athletic Scholarships-Millard South | 26 | 30 | 35 | 59 | 41 |
| No. of Athletic Scholarships-Millard West | 44 | 28 | 34 | 18 | 18 |
| Total No. of Athletic Scholarhships | 121 | 75 | 116 | 108 | 102 |

## Appendix A EVENT CODES

This is an alphabetical listing of each EVENT code used by the Millard Public Schools. The italicized codes are reported to the NDE on an annual basis. This list has been developed to assist you to easily find the exact definition for any event that may transpire in your school. (The list does not have the sanction listed. Please consult the Student Code of Conduct for those details which is administrative Rule 5400.6.)

## Alcohol-Possession / Alcohol - Use of or Under the Influence

Possession of Alcohol or Other Drugs. Possession or use of an illegal narcotic drug, controlled substance, mood-altering or behavior-affecting substance, or look-a-like substance, or possession or use of a prescribed medication by a student for whom the prescribed medication was not prescribed; or possession or use of drug paraphernalia. Possession or use of alcohol or an alcohol-containing beverage or liquor capable of human consumption.
"Possession of a substance" shall mean situations where a student has on his person, within his personal property, within school property assigned to him or under his control, a substance prohibited under this Rule, while on school property or at a school sponsored or school-related activity. (This does not include Off Campus violations.)

## Arson or False Fire Alarm

Intentionally starting a fire. Use of any fire causing agents to start or attempt to start a fire. Purposely or knowingly causing a false fire alarm. Neb. Rev. Stat. §§28-502 to 504 and 907; Neb. Rev. Stat. §79-267(9).

## Bomb Threat

Threatening to use any type of explosive or incendiary device generally referred to as a bomb to injure a person(s) or destroy property.

Purposely making a false alarm or false report, or purposely furnishing false information or making a false communication or statement, whether verbal, written or electronic, concerning the existence of any bomb, explosive device or weapon, dangerous chemical substance, or biochemical or terroristic device, or concerning another's intent or attempt to be made to kill, injure, or intimidate any individual or to use any bomb, explosive device, or weapon, dangerous chemical substance, or biochemical or terroristic device, or concerning the need for medical, police, or emergency services or procedures. Neb. Rev. Stat. §§28-907 and 1221; Neb. Rev. Stat. §79-267(9).

## Bullying

Bullying means any intentionally hostile or offensive verbal, written, graphic, demonstrative, electronic, or physical act that has the purpose of exerting domination over another student through the act of intimidating, frightening, oppressing, or adversely controlling the student, and that is disruptive of the educational process, or any ongoing pattern of physical, verbal, written, graphic, demonstrative, or electronic abuse, on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or his or her designee, or at school-sponsored activities or school-sponsored athletic events. This may include, but is not limited to, verbal, graphic, written, or electronic activities such as name-calling, taunting, blackmailing, inciting to fight, terrorizing, or physical or demonstrative activities such as poking, blocking or impeding, following, hair pulling, mock hitting motions, intentionally bumping, tripping, and damaging clothing. . Neb. Rev. Stat. §79-267(8).

## Cheating or Plagiarism

Cheating on examinations including but not limited to ELO examinations. Plagiarism on projects including but not limited to reports, research papers, and portfolios.

## Computers

Direct or indirect use of district computers, computer networks, or computer systems, which involves offensive, personal, commercial, and/or religious messages, or any unauthorized access or use of a district computer, computer network, or computer system which violates district policy or state or federal law. Neb. Rev. Stat. §28-1341; Neb. Rev. Stat. §79267(9).

## Damage to Property

Willfully causing or attempting to cause substantial damage to property, or repeated damage to property. This shall include school property lent to the student which the student damages. As to any such damaged property, the student's parent(s) or guardian(s) shall be liable for the damage to the school property. Neb. Rev. Stat. §79-267(2).

## Dishonesty

Dishonesty that interferes with the educational process.

## Disparaging Language/Symbolism

Disparaging or demeaning language or symbolic actions of any kind including, but not limited to gestures or language that is intended to disparage, demean, or subject another student or staff member to ridicule.

## Disruptive Behavior

Behavior or possession of any item that materially interferes with or substantially disrupts class work, school activities, or the educational process.

## Distribution of Alcohol

The dispensing, sale, or the intent to sell or dispense an illegal narcotic drug, look-a-like substance, controlled substance, mood-altering or behavior-affecting substance, or alcoholic beverage, provided the student has received a citation by a law enforcement officer which involves the offense subject to this subsection or the student admits that he or she has violated this subsection.

## Distribution of Druqs

The dispensing, sale, or the intent to sell or dispense an illegal narcotic drug, look-a-like substance, controlled substance, mood-altering or behavior-affecting substance, or alcoholic beverage, provided the student has received a citation by a law enforcement officer which involves the offense subject to this subsection or the student admits that he or she has violated this subsection.

## Distribution of Non-Prescribed Medications

Distribution or attempted distribution to any other person, of any non-prescribed medication.

## Distribution of Prescribed Medications

Distribution or attempted distribution to any other person, of any prescribed medication.

## Drugs - Possession of

"Possession of a substance" shall mean situations where a student has on his person, within his personal property, within school property assigned to him or under his control, a substance prohibited under this Rule, while on school property or at a school sponsored or school-related activity. (This does not include Off Campus violations.)

Possession of Alcohol or Other Drugs. Possession or use of an illegal narcotic drug, controlled substance, mood-altering or behavior-affecting substance, or look-a-like substance, or possession or use of a prescribed medication by a student for whom the prescribed medication was not prescribed; or possession or use of drug paraphernalia. Possession or use of alcohol or an alcohol-containing beverage or liquor capable of human consumption.

## Drugs - Use of or Under the Influence

Being intoxicated or under the influence of any illegal narcotic drug, controlled substance, prescribed medication by a student for whom the prescribed medication was not prescribed, mood-altering or behavior-affecting substance, or alcohol.

## Exposure to Bodily Fluids

Intentionally spitting, throwing, wiping, or otherwise dispersing bodily fluids on or to another student or staff member for the purpose of infecting, inciting, demeaning, or intimidating that person.

## Extortion

Threatening or intimidating any student for the purpose of or with the intent of obtaining money or anything of value from such student.

## False Alarm or Report

Purposely making a false alarm or false report, or purposely furnishing false information or making a false communication or statement, whether verbal, written or electronic, concerning the existence of any bomb, explosive device or weapon, dangerous chemical substance, or biochemical or terroristic device, or concerning another's intent or attempt to be made to kill, injure, or intimidate any individual or to use any bomb, explosive device, or weapon, dangerous chemical substance, or biochemical or terroristic device, or concerning the need for medical, police, or emergency services or procedures. Neb. Rev. Stat. §§28-907 and 1221; Neb. Rev. Stat. §79-267(9).

## False Complaints

False accusations or complaints against another student or staff member.

## Fighting

Mutual attempt to physically harm another person through mutual combative physical contact.

## Gambling

Playing any game of chance for money or other stakes. Neb. Rev. Stat. §79-267(9).

## Guns

Guns, etc. Knowingly possessing, handling, transmitting, using, intimidating with, or threatening with any object or material that is ordinarily and/or generally considered a firearm, explosive, destructive device, or weapon, including, but not limited to, guns, firearms, pipe bombs, stun guns, paint ball guns, air soft guns, B.B. guns and pellet guns.

## Harassment

Any intentionally hurtful, demeaning, or disparaging acts, words, symbolic representations, or behavior used by a student or students against another student or students that is disruptive of the educational process. This includes, but is not limited to, verbal, physical, visual, or graphic actions such as name-calling, taunting, mocking, slandering, humiliating, defaming, teasing, pestering; and making derogatory remarks, demeaning jokes,disparaging drawings or notes.

## Hazing

Any activity by which a person intentionally or recklessly endangers the physical or mental health or safety of an individual for the purpose of initiation into, admission into, affiliation with, or continued membership with or participation in any group or activity. Such hazing activity shall include, but shall not be limited to the following: whipping; beating; branding; forced and prolonged calisthenics; prolonged exposure to the elements; forced consumption of any food, liquor, beverage, drug, or harmful substance not generally intended for human consumption; prolonged sleep deprivation; harassing by exacting unnecessary or disagreeable work, banter, ridicule, or criticism; or any brutal treatment or the performance of any unlawful act which endangers the physical or mental health or safety of any person. Consent to the hazing by the student(s) shall not be a defense to hazing.

## Insubordination

Disrespect for, defying authority of, or refusing to obey requests or directions of teachers, school officials or school employees.

## Larceny (Theft)

Committing a burglary or theft that constitutes a felony, provided the student has received a citation by a law enforcement officer which involves the offense subject to this subsection or the student admits that he or she has violated this subsection.

## Noncompliance with Code Yellow or Code Red

Intentionally leaving an assigned area already in containment during a Code Yellow or Code Red alert unless specifically given permission to do so by the supervisor of the assigned area.

## Nuisance Item

Any item in a student's possession that is sufficiently annoying, offensive, unpleasant, or obnoxious that it substantially interferes with or materially interrupts the educational process. These items may include, but are not limited to radios, camera cell phones, beepers, walkie-talkies, tape players, cameras, devices that emit laser light beams, and other electronic devices.

## Other Weapons

Using or threatening with a knife, throwing star, brass knuckles, chemical substances (including, but not limited to, mace, pepper guns, and bleach), and any other object that could be used to injure a person.

## Physical Assault

Initiation of a violent act against another person through aggressive physical contact.

## Physical Injury

Physical Injury to District Employees, Volunteers, and Students. Causing or attempting to cause personal injury to any district employee, school volunteer, or to any student, provided the student has received a citation by a law enforcement officer which involves the offense subject to this subsection or the student admits that he or she has violated this subsection.

## Possession of Certain Prohibited Objects

Knowingly possessing, handling, or transmitting knives, throwing stars, brass knuckles, or other objects not enumerated above which could cause injury.

## Possession of Fireworks

Possession shall mean situations where a student has on his person, within his personal property, within school property assigned to him or under his control, a substance that can be ignited to cause any form of expulsion prohibited under this Rule, while on school property or at a school sponsored or school-related activity.

## Possession of Look-a-like Weapon

Possessing a look-a-like weapon, the object must closely resemble a real weapon in size, shape, and color even when examined up close.

## Possession of Medications

(Preschool and Elementary Levels). Possession of prescribed or non-prescribed medications, or possession of prescribed or non-prescribed medications on school grounds during transportation to and from school, is prohibited. Elementary school students may possess and use inhalers, as well as glucose tablets, according to the provisions of Rule 5600.2.

Possession of Medications (Middle School Level). Possession of prescribed or non-prescribed medications, or possession of prescribed medications on school grounds during transportation to and from school, is prohibited. Middle school students may transport non-prescribed medications to and from school but must turn it into the nurse upon arrival at school. Middle school students may possess and use inhalers, as well as glucose tablets, according to the provisions of Rule 5600.2.

Possession of Medications (High School Level). Possession of prescribed medications is prohibited. High school students may possess non-prescribed medications, but they may not possess prescribed medications except in transport to and from school. Prescribed medications must be turned into the nurse upon arrival at school. High school students may possess and use glucose tablets and inhalers according to the provisions of Rule 5600.2.

## Profanity and Obscenity

Written or oral language that is reasonably offensive or repulsive to the person hearing the same and which is disruptive of the educational process.

## Public Indecency

Behavior resulting in public indecency (see definition). This subsection shall apply only to students above grade five (5). Neb. Rev. Stat. §79-267(7).

## Pushing and Shoving

The act of pushing or shoving another individual or individuals which creates a material interference with school purposes and is a deviation from acceptable normative behavior.

## Physical contact that involves non-injurious behavior

Any physical contact that deviates from the acceptable norm or personal conduct that creates a significant concern yet does not involve injury.

## Receiving Non-Prescribed Medications

Receiving non-prescription medications by high school students that are distributed by another student at school.

## Repeated Offenses or Series of Prohibited Conduct

Two (2) or more violations of prohibited conduct, or violation of two (2) or more of the acts prohibited herein within the academic school year which constitute a substantial interference with school purposes. Neb. Rev. Stat. §79-267(11).

## Secret Organizations/Gangs

Participation or membership in any secret fraternity, sorority, club, association, or organization is prohibited. The wearing of any ring, pin, or insignia of such a secret organization is also prohibited. Organizations or gangs which initiate, advocate, or promote violence, drug or alcohol use, sex, criminal activity, or activities which disrupt the school environment or threaten the safety or well-being of persons or geographic territory, unique appearance, or language, are a substantial disruption to and material interference with the educational environment and are prohibited. The use of hand signals, graffiti, or the presence of any apparel, jewelry, accessory, or manner of grooming which, by virtue of its color, arrangement, trademark, symbol, or other attributes indicates or implies membership in or affiliation with such a group, constitutes a substantial disruption to and material interference with the educational environment, and are prohibited.

## Sexual Assault or Attempted Sexual Assault

Any sexual assault or attempt to sexually assault any person. Sexual assault shall mean sexual assault in the first or second degree as defined in Neb. Rev. Stat. §§28-319 and 320. Neb. Rev. Stat. §79-267(8). Sexually assaulting or attempting to sexually assault any person, provided the student has received a citation by a law enforcement officer which involves the offense subject to this subsection, the student admits that he or she has violated this subsection, or a complaint has been filed by a prosecutor in a court of competent jurisdiction alleging that the student has sexually assaulted or attempted to sexually assault any person.

## Sexual Contact

The intentional touching of another person's sexual or intimate parts or the intentional touching of another person's clothing covering the immediate area of the other person's sexual or intimate parts, without the consent of the other person. Sexual contact also includes the non-consensual touching by the other person of the actor's sexual or intimate parts or the clothing covering the immediate area of the actor's sexual or intimate parts when such touching is intentionally caused by the actor. The sexual contact must be such that it can be reasonably construed as being for the purpose of sexual arousal or gratification of either party. Neb. Rev. Stat. §§28-318.

## Sexual Harassment

Unwanted or unwelcome activity of a sexual nature which materially
interferes with or substantially disrupts the educational process. This may include, but is not limited to, unwanted touching, pinching, patting, verbal comments of a sexual nature, sexual name-calling, pressure to engage in sexual activity, repeated propositions, written messages, notes, cartoons or graffiti of a sexual nature, and unwanted body contact.

## Student Identification

Failure of a high school student to present the school approved student identification card upon the request of a district staff member while on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or by his or her designee, or at a schoolsponsored activity or athletic event.

## Theft/Larceny

Stealing or attempting to steal property, or repeated theft of property. This will include school property lent to a student that is not returned upon demand by an authorized staff member and for which there is no reasonable justification for the failure to return the property. Neb. Rev. Stat. §79-267(2).

## Threatening with an Object

Threatening with an object which looks like a weapon or an object that could be used to injure someone. To qualify as a look-a-like weapon, the object must closely resemble a real weapon in size, shape, and color even when examined up close.

## Threats - Level One

Using a threat as part of a common expression or in a context that the recipient does not feel threatened, frightened, or coerced (e.g., Oh, I could just kill you for that or I will punch you in the nose).

## Threats - Level Two

Using an expression or an implied or veiled threat with the intent of threatening, frightening, or coercing another and the recipient feels threatened, frightened, or coerced (e.g., I will kill you.).

## Threats - Level Three

Threatening to kill or injure another person or threatening to damage property with potential for personal injury, without possessing a weapon or other object that could kill or injure the threatened or intimidated person and the student describes how it will be done, including any threats that concern dangerous chemical substances, biochemical attacks, or bioterrorism.

## Tobacco - Possession of or use of

Possession or use of tobacco or tobacco products

## Transportation of Medications

The possession, use, and transportation of prescribed and non-prescribed medications shall be in accordance with the following rules.

## Truancy

Unauthorized absence from school. Neb. Rev. Stat. §§79-201 and 209

## Unlawful Activity

Engaging in any unlawful activity not specifically covered herein, which constitutes a danger to other students or school personnel, or interferes with school purposes or the educational process. Neb. Rev. Stat. §79-267(9).

## Use of Fireworks

Use or lighting of firecrackers or fireworks of any description.

## AGENDA SUMMARY SHEET



## SUPERINTENDENT'S

 APPROVAL:

## Millard Public Schools <br> Executive Summary

## Quarterly Review for April - June 2010

\&
Annual Review for 2009/2010 School Year

## I. Accomplishments

## MAINTENANCE HIGHLIGHTS

- Painting projects began in June and continued through July. The following schools had work done:

| June: |  |  |
| :--- | :--- | :--- |
| Andersen | Neihardt | Ackerman |
| Bryan | South High | Montclair |
| Norris | Cody | Cather |
|  |  |  |
| July: |  |  |
| Ackerman | Russell | Beadle |
| North High | Central | Rockwell |
| Disney | Hitchcock |  |

- Fire Alarm testing began in June and will be completed over the summer.
- All preventative maintenance summer work began in June and will continue into August.
- Highlights of some larger maintenance projects that occurred during the quarter are listed below:
o Replaced cooling tower gear-box at Kiewit
o Installed Y-Strainers on cooling towers at South and North High
o Installed new fan drive motor on South High's cooling tower.
o Replaced underground cooling tower wiring at South High.
o Ordered and installed two new coils for Sandoz.
o Repaired elevator controls at South High.
o Replaced urinals and plumbing at Montclair.
o Installed two cleanout access points at Abboty to prevent future plumbing issues which have been occurring.
o Repaired boiler leaks at Kiewit.
o Installed new dishwasher at North High.
- District wide annual backflow preventer testing and repairs began in June and will continue through July.
- Annual boiler inspections were completed with Travelers Insurance on June $23{ }^{\text {rd }}$ and $24^{\text {th }}$.
- Carpentry worked to complete move-outs at Cottonwood and North Middle where carpet was scheduled for replacement.


## GROUND'S HIGHLIGHTS

- All Spring Sports athletic fields were maintained through the end of the school year.
- All snow removal equipment received preventative maintenance and was put into storage for the summer.
- All parking lots were swept in April and May to remove the materials used during the winter months.
- All irrigation systems were charged, and repairs made as needed.
- District-wide spraying for weeds occurred during the quarter.
- All parking lots were painted over the summer with the exception of three. These three were delayed due to projects, but will be completed before school starts.
- Concrete and Asphalt repair work was detailed out for the summer and prioritized. Based on priorities and funding, the following sites received repair work during June and July:
o Asphalt
- Beadle
- Russell
- Cather
- Cottonwood
- SSC
o Concrete
- Central
- North Middle
- Cather
- Cottonwood
- Black Elk
- Russell
- Ackerman
- Kiewit
- DSAC
- SSC
- Echo Hills
- Disney
- Grounds Crews continued to work through the summer on normal mowing operations, as well as re-mulching landscape beds and adding wood chips to playgrounds.
- Storm drain improvements were made at South High, dock area, to help minimize water issues we were having with heavy rains. This will continue to be monitored and additional improvements made as needed.
- Storm drain repairs were made to a damaged line at Rohwer. Managers worked with the County as the damage included lines under public streets.
- Athletic fields were aerated, seeded and fertilized. Select fields were 'staked' to prevent use so that the fields could recover from use.


## CUSTODIAL HIGHLIGHTS

- Spring Break in April was used to conduct several refresher training courses in preparation for the summer cleaning. Additionally, minor custodial projects were completed over the 4 non-school days.
- All summer project supplies and chemicals were ordered.
- Gym refinishing schedule was completed for the summer.
- Summer Projects began in June and will include the following:
o Deep Cleaning - all areas
o Carpet Extraction
o Hard Surface Floor Refinishing
o Gym Refinishing
o Project Restroom/Locker Room Cleaning
o Miscellaneous Projects.
- North Middle and Cottonwood were prepared in June for Carpet Replacement. All affected areas were emptied out the first week of June.
- A reorganization in the Custodial Management Structure was developed and approved during the Quarter. This change will place managers at each of the 3 High Schools, and will also be responsible for overseeing the 2 feeder Middle Schools associated with their High School. These positions will be afternoon and evening positions. This change was made to help improve the evening supervision, as well as increase training, quality, service and productivity. Managers will be hired during the next quarter. Once managers are in place, the entire Custodial Management Team will go through additional training to help improve on the services provided.


## CUSTODIAL MANAGER VISITS

April - June
Inspections Completed 175
Principal Visits Completed 173
Total Site Visits Completed 1392

## GENERAL HIGHLIGHTS

- Six MPS budgets were prepared and submitted to Program Budgeting for the 2010/2011 school year. Bob Snowden participated in the Q Sort on May $14^{\text {th }}$.
- Bob Snowden participated and presented at the UNO Administrators Class covering Facilities management on June $8^{\text {th }}$. The presentation provided a brief overview of what goes into running and planning for Maintenance, Grounds and Custodial.
- Chuck Thomas, Paul Tebo, Bob Snowden, and Jeff Edwards met with Dr. Lutz and Dr. Fossen to review the previous year's expectations, and discuss the coming year's expectations.
- Bob Snowden attended District Meetings with Sodexo in Des Moines on June 16 and $17^{\text {th }}$.
- Paul Tebo and Chuck Thomas were in for support visits on June $3^{\text {rd }}$ and $4^{\text {th }}$.
- The trash removal contract was put out to bid in April and awarded to Deffenbaugh in May.
- The Annual Spirit of Sodexo Nominations was announced for the 2010 year. Spirit of Sodexo is broken down into three categories: 1) Service Spirit, 2) Team Spirit, and 3) Spirit of Progress. The following from Millard were nominated:
o School Services - Team Spirit: Bob Snowden, Terry Haubold, Diane Moore, Jeff Edwards
o Education Facilities - Service Spirit: Bob Snowden
Although individual nominations were made for the above managers, it is truly a team effort that involves the whole team managing Maintenance, Operations, Grounds and Food Service.

The groups above made it past the nomination round and were selected as Regional winners. They are now eligible for the Divisional Level. If selected as Divisional winners, they will then move on to the final NorAm Level.

## II. Training

## APRIL

Total Monthly Training Hours for April:

- 105 employees were trained on Safe Machine Operation, Guarding and Hearing Protection. Total Training Hours: 56
- 103 employees received Year End Safety Review Training. Total Training Hours: 55
- 55 employees received a refresher course on Carpet Care/Extraction. Total Training Hours: 21.25
- 7 employees received training on Honeywell Temperature Controls. Total Training Hours: 28


## April Training Totals: 160.25

## MAY

Total Monthly Training Hours for May:

- 7 employees were trained on Safe Machine Operation, Guarding and Hearing Protection. Total Training Hours: 3.5
- 7 employees received Year End Safety Review Training. Total Training Hours: 3.5
- 152 employees received Safety Training regarding Work Place Violence. Total Training Hours: 38
- 158 employees received training on Heat Exposure. Total Training Hours: 48.25
- 158 employees received training on Facility Center. Total Training Hours: 48.25
- 12 employees went trough New Employee Orientation. Total Training Hours: 113
- 109 employees received review training on Hard Floor Stripping and Scrubbing, along with Floor Finish Application. Total Training Hours. 54.5
- 7 employees received training on Chemical Safety. Total Training Hours: 7.00

May Training Totals: 278.00

## JUNE

Total Monthly Training Hours for June:

- 30 employees went through Man Lift Training. Total Training Hours: 45
- 16 employees went through an introductory class for Hard Floor Stripping and Scrubbing, along with Floor Finish Application. Total Training Hours: 580
- 16 employees received Summer Painting Orientation and Safety. Total Training Hours. 5
- 40 employees received a refresher course on Wood Floor Scrubbing and Refinishing. Total Training Hours: 20
- Bob Snowden received training at District Meetings. Total Training Hours: 12
- Mark Davis received Sodexo Diversity Training in Denver. Total Training Hours: 8
- 2 employees received Water Treatment training. Total Training Hours: 16

June Training Totals: 686

MPS Training by Quarter with Comparison to Previous Quarters

| Training Period | 2009-2010 <br> Total <br> Hours | 2008-2009 <br> Total <br> Hours | 2007-2008 <br> Total <br> Hours | 2006-2007 <br> Total <br> Hours | 2005-2006 <br> Total <br> Hours |
| :--- | :---: | :---: | :---: | :---: | :---: |
| July - September | $\mathbf{5 2 2 . 7 5}$ | $\mathbf{5 8 0 . 0 0}$ | 264.50 | 116.25 | 205.25 |
| October - December | $\mathbf{6 9 6 . 7 5}$ | 508.75 | 294.00 | 234.50 | $\mathbf{1 5 9 . 0 0}$ |
| January - March | $\mathbf{6 8 2 . 5 0}$ | 766.25 | $\mathbf{4 7 0 . 0 0}$ | 235.75 | 469.25 |
| April - June | $\mathbf{6 8 6 . 0 0}$ | $\mathbf{8 2 5 . 5 0}$ | $\mathbf{8 4 8 . 5 0}$ | $\mathbf{2 2 3 . 5 0}$ | $\mathbf{3 4 7 . 5 0}$ |
| School Year to Date | $\mathbf{2 5 9 0 . 0 0}$ | $\mathbf{2 6 8 0 . 5 0}$ | $\mathbf{1 8 7 7 . 0 0}$ | $\mathbf{8 1 0 . 0 0}$ | $\mathbf{1 1 8 1 . 0 0}$ |
| \% Increase/Decrease | $-3.4 \%$ | $42.80 \%$ | $132.7 \%$ | $-31.4 \%$ | - |

Training Hour History


## III. Quality and Productivity

## PRINCIPAL SURVEYS

Each school year in the spring, we send out our Principal Survey so the Principals have a chance to rate each of the services they receive. Below are the results of this year's surveys along with comparative data.


| 2010 | $\mathbf{2 0 0 9}$ | $\mathbf{2 0 0 8}$ | $\mathbf{2 0 0 7}$ | $\mathbf{2 0 0 6}$ | $\mathbf{2 0 0 5}$ | 2004 | 2003 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Surveys <br> Received | 30 | 29 | 31 | 31 | 30 | 28 | 19 | 27 |
| District Average | $\mathbf{4 . 5 0}$ | $\mathbf{4 . 6 6}$ | $\mathbf{4 . 4 8}$ | $\mathbf{4 . 4 1}$ | $\mathbf{4 . 5 1}$ | 4.33 | 4.08 | 3.86 |
| District Average - <br> Percentage Change | $-3.35 \%$ | $4.01 \%$ | $1.57 \%$ | $-2.04 \%$ | $4.00 \%$ | $6.34 \%$ | $5.54 \%$ | - |
| High School <br> Average | 4.60 | 4.46 | 4.11 | 4.46 | 4.31 | 4.10 | 3.47 | 2.13 |
| Middle School <br> Average | 4.75 | 4.80 | 4.53 | 4.71 | 4.44 | 4.57 | 4.34 | 2.80 |
| Elementary School <br> Average | 4.41 | 4.71 | 4.54 | 4.32 | 4.55 | 4.30 | 4.15 | 4.03 |

## By Building

|  | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Abbott | 4.68 | 4.80 | 4.90 | 4.90 | 4.90 | 4.95 | 4.50 | 4.40 |
| Ackerman | - | - | 3.68 | 4.35 | 4.35 | 4.30 | - | 4.85 |
| Aldrich | 4.95 | 5.00 | 5.00 | 5.00 | 5.00 | 4.95 |  | 4.88 |
| Andersen | 4.85 | 4.80 | 4.30 | 4.65 | 4.35 | 4.35 | 3.80 | 3.65 |
| Beadle | 5.00 | 5.00 | 4.75 | 4.70 | 4.60 | 4.40 | 4.53 |  |
| Black Elk | 4.39 | 4.89 | 4.79 | 4.10 | 3.90 | 3.40 | 2.85 | 3.20 |
| Bryan | 4.40 | 4.80 | 4.63 | 4.70 | - | 4.40 | 4.00 | 2.45 |
| Cather | 3.65 | - | 4.53 | - | - | 4.10 | 4.85 | 4.75 |
| Central Middle | 4.85 | 4.90 | 4.55 | 4.90 | 4.75 | 4.84 | - | 2.30 |
| Cody | 4.70 | 4.95 | 4.95 | 4.20 | 4.60 | 4.30 | - | 3.35 |
| Cottonwood | 4.11 | 4.80 | 4.68 | 3.85 | 4.75 | 4.70 | - |  |
| Disney | 4.47 | 4.74 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 4.95 |
| Ezra | - | 4.80 | 4.26 | 3.79 | - | 3.79 | - | - |
| Harvey Oaks | 4.53 | 4.37 | 4.15 | 4.50 | 4.35 | 4.00 | 3.84 |  |
| Hitchcock | - | 5.00 | 5.00 | 4.95 | 5.00 | 4.80 | - | 5.00 |
| Holling Heights | 4.37 | 4.68 | 4.47 | 4.80 | 4.85 | - | 4.45 | 4.00 |
| Kiewit | 4.80 | 4.55 | 4.45 | 4.60 | 4.15 | 4.70 | 4.70 | 3.65 |
| Horizon/MLC | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | 5.00 | - | 4.05 |
| Montclair | 4.42 | 4.42 | 4.16 | 4.55 | 4.70 | 4.05 | - | 4.05 |
| Morton | 4.83 | 4.60 | - | 4.30 | 4.25 | 4.15 | 3.60 | 3.89 |
| Neihardt | - | - | 4.26 | 3.45 | 4.50 | 3.95 | 4.12 | 3.87 |
| Norris | 4.50 | 4.00 | - | 3.50 | 3.75 | 3.40 | - | 3.75 |
| North High | 4.25 | 4.00 | 3.45 | 4.45 | 4.15 | 3.70 | 3.45 | 3.33 |
| North Middle | 4.53 | 4.37 | - | 4.47 | 3.83 | - | - | 2.68 |
| Reagan | 4.95 | - | 5.00 | N/A | N/A | N/A | N/A | N/A |
| Reeder | 4.58 | 4.95 | 4.95 | 4.45 | 4.74 | N/A | N/A | N/A |
| Rockwell | - | 4.90 | 5.00 | 4.95 | 4.89 | 4.24 | 4.00 | 4.58 |
| Rohwer | 4.10 | - | 4.30 | 3.10 | 4.65 | 4.75 | 4.80 | 4.68 |
| Russell | 4.42 | 4.75 | 4.60 | 4.95 | 4.95 | 4.58 | - | 4.15 |
| Sandoz | 3.84 | 3.84 | 3.68 |  | 4.70 | 4.90 | - | 4.85 |
| South High | 4.20 | 4.10 | 4.00 | 4.30 | 3.40 | - | 3.00 | 1.58 |
| Upchurch | 4.58 | 5.00 | N/A | N/A | N/A | N/A | N/A | N/A |
| West High | 4.95 | 4.75 | 4.00 | 4.10 | 4.70 | 3.60 | 3.95 | 2.85 |
| Wheeler | 4.10 | - | 4.10 | 4.00 | 4.00 | - | 3.95 | - |
| Willowdale | 4.11 | 4.37 | 4.37 | 4.30 | 4.15 | 4.00 | 4.05 | 4.53 |
| District Average | 4.50 | 4.66 | 4.48 | 4.41 | 4.51 | 4.33 | 4.08 | 3.86 |

There has been a 16.6\% increase in District Average Score since 2003!!

| CATEGORY AVERAGE | 10 | 09 | 08 | MANAGEMENT AVERAGE | 10 | 09 | 08 | GROUNDS CREW | 10 | 09 | 08 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Custodial | 4.27 | 4.51 | 4.36 | Custodial | 4.17 | 4.59 | 4.61 | East | 4.75 | 4.69 | 4.42 |
| Maintenance | 4.58 | 4.69 | 4.60 | Maintenance | 4.66 | 4.79 | 4.67 | West | 4.47 | 4.88 | 4.44 |
| Grounds | 4.67 | 4.72 | 4.44 | Grounds | 4.76 | 4.79 | 4.52 | North | 4.82 | 4.69 | 4.52 |
| Overall <br> Department | 4.68 | 4.84 | 4.63 | General <br> Manager | 4.83 | 4.97 | 4.74 | Central | 4.57 | 4.67 | 4.38 |
|  |  |  |  | Overall Team | 4.72 | 4.83 | 4.68 |  |  |  |  |

## MONTHLY CUSTODIAL INSPECTIONS

The Monthly Inspections continued and all results will be reported quarterly.
Monthly Custodial Inspections

|  | April 2010 | April 2009 |
| :--- | :---: | :---: |
| District | $\mathbf{9 0 . 5 2 4 \%}$ | $90.469 \%$ |
| High School | $90.127 \%$ | $86.119 \%$ |
| Middle School | $89.433 \%$ | $91.520 \%$ |
| Elementary/Other | $90.836 \%$ | $90.728 \%$ |
|  |  |  |
|  | May 2010 | May 2009 |
| District | $\mathbf{9 0 . 7 2 0 \%}$ | $90.826 \%$ |
| High School | $90.519 \%$ | $90.498 \%$ |
| Middle School | $89.271 \%$ | $91.935 \%$ |
| Elementary/Other | $91.085 \%$ | $90.620 \%$ |


|  | YTD 09-10 | YTD 08-09 | YTD 07-08 | YTD 06-07 | YTD 05-06 | YTD 04-05 | YTD 03-04 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District Average | $\mathbf{9 0 . 5 6 8} \%$ | $\mathbf{9 0 . 0 8 6} \%$ | $\mathbf{8 9 . 3 0 5 \%}$ | $\mathbf{8 9 . 0 6 7 \%}$ | $\mathbf{8 8 . 6 2 6 \%}$ | $\mathbf{8 8 . 5 1 5 \%}$ | $\mathbf{8 5 . 3 8 7 \%}$ |
| High School | $88.969 \%$ | $88.402 \%$ | $87.537 \%$ | $86.910 \%$ | $85.362 \%$ | $87.716 \%$ | $82.037 \%$ |
| Middle School | $89.749 \%$ | $91.244 \%$ | $91.359 \%$ | $91.819 \%$ | $91.604 \%$ | $88.395 \%$ | $82.741 \%$ |
| Elementary/Other | $91.107 \%$ | $90.052 \%$ | $89.034 \%$ | $88.679 \%$ | $88.316 \%$ | $88.640 \%$ | $86.443 \%$ |



## TEACHER SURVEYS - All Department Survey

Teacher Surveys continued for the quarter. Results are below along with comparisons to previous years.

| April 2010 <br> 122 Surveys |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | Overall Average | Custodial Average | Maintenance <br> Average | Grounds Average |
| District Average | $\mathbf{4 . 2 5}$ | $\mathbf{4 . 2 3}$ | 4.40 | 3.90 |
| High School | - | - | - | - |
| Middle School | 4.51 | 4.52 | 4.60 | 4.22 |
| Elementary School | 4.06 | 4.03 | 4.25 | 3.68 |

May 2010
218 Surveys

|  | Overall Average | Custodial Average | Maintenance <br> Average | Grounds Average |
| :--- | :---: | :---: | :---: | :---: |
| District Average | 4.17 | 4.12 | 4.27 | 4.08 |
| High School | 4.08 | 4.02 | 4.16 | 4.05 |
| Middle School | 4.58 | 4.54 | 4.67 | 4.48 |
| Elementary School | 4.03 | 3.99 | 4.13 | 3.94 |

Comparison of District Average by Year and Department

|  | Number of <br> Surveys | District <br> Average | Custodial <br> Average | Maintenance <br> Average | Grounds <br> Average |
| :--- | :---: | :---: | :---: | :---: | :---: |
| 2009-2010 YTD | $\mathbf{1 1 8 5}$ | $\mathbf{4 . 1 8}$ | $\mathbf{4 . 1 4}$ | 4.28 | 4.06 |
| 2008-2009 YTD | 1250 | 4.20 | 4.18 | 4.27 | 4.06 |
| 2007-2008 YTD | 1398 | 4.25 | 4.25 | 4.31 | 4.10 |
| 2006-2007 YTD | 1128 | 4.27 | 4.26 | 4.34 | 4.13 |
| 2005-2006 YTD | 1001 | 4.20 | 4.16 | 4.29 | 4.13 |
| 2004-2005 YTD | 1074 | 4.17 | 4.14 | 4.25 | 4.02 |
| 2003-2004 YTD | 351 | 4.11 | 4.10 | 4.19 | 3.96 |


|  | Comparison by School Type |  |  |
| :--- | :---: | :---: | :---: |
|  | High School | Middle School | Elementary School |
| 2009-2010 YTD | $\mathbf{4 . 0 7}$ | $\mathbf{4 . 4 8}$ | 4.04 |
| 2008-2009 YTD | 4.23 | 4.37 | 4.14 |
| 2007-2008 YTD | 4.28 | 4.41 | 4.20 |
| 2006-2007 YTD | 4.17 | 4.50 | 4.20 |
| 2005-2006 YTD | 4.01 | 4.46 | 4.21 |
| 2004-2005 YTD | 4.09 | 4.49 | 4.04 |
| 2003-2004 YTD | 3.98 | 4.32 | 4.13 |



Grounds Department Results by Area

|  | East | West | Central | North |
| :---: | :---: | :---: | :---: | :---: |
| 2009-2010 YTD | 3.99 | 4.18 | 4.07 | 3.92 |
| 2008-2009 YTD | 3.84 | 4.22 | 4.02 | 4.12 |
| 2007-2008 YTD | 4.21 | 4.07 | 4.06 | 3.99 |
| 2006-2007 YTD | 4.04 | 4.23 | 4.05 | 4.35 |

## EMPLOYEE SATISFACTION SURVEY

During the month of May, we distributed the Annual Employee Satisfaction Survey to approximately 200 full and part-time employees. We received 105 back. The results of this year, along with the previous four years are below.

|  | $\mathbf{0 9 - 1 0}$ |  | $\mathbf{0 8 - 0 9}$ |  | $\mathbf{0 7 - 0 8}$ |  | $\mathbf{0 6 - 0 7}$ |  | $\mathbf{0 5 - 0 6}$ |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number <br> Received | Score | Number <br> Received | Score | Number <br> Received | Score | Number <br> Received | Score | Number <br> Received | Score |
| Total | $\mathbf{1 0 5}$ | $\mathbf{3 . 9 6}$ | 106 | 4.04 | 450 | 4.07 | 112 | 3.86 | 125 | 3.85 |
|  |  |  |  |  |  |  |  |  |  |  |
| By Shift |  |  |  |  |  |  |  |  |  |  |
| Day | $\mathbf{6 4}$ | 3.87 | 66 | 4.01 | 69 | 3.96 | 60 | 3.84 | 64 | 3.75 |
| Evening | $\mathbf{4 0}$ | 4.03 | 37 | 4.09 | 72 | 4.25 | 50 | 4.14 | 56 | 4.00 |
| Unknown | $\mathbf{1}$ | $\mathbf{4 . 9 2}$ | 3 | 3.48 | 9 | 3.43 | 2 | 3.61 | 5 | 3.40 |
|  |  |  |  |  |  |  |  |  |  |  |
| Length of <br> Service |  |  |  |  |  |  |  |  |  |  |
| $<1$ year | $\mathbf{6}$ | $\mathbf{4 . 2 3}$ | 11 | 4.34 | 14 | 4.61 | 5 | 3.87 | 9 | 4.13 |
| 1 to 5 | $\mathbf{4 1}$ | $\mathbf{4 . 0 4}$ | 38 | 4.04 | 56 | 4.09 | 38 | 3.92 | 37 | 3.96 |
| $>5$ years | $\mathbf{5 7}$ | 3.92 | 54 | 4.01 | 74 | 3.98 | 68 | 4.00 | 74 | 3.79 |
| Unknown | $\mathbf{1}$ | $\mathbf{4 . 9 2}$ | 3 | 3.54 | 6 | 3.62 | 1 | 3.43 | 5 | 3.51 |

## MAINTENANCE WORK ORDERS

Below is a breakdown for work orders received and completed for the period of April June, 2010

|  | Received | Completed | Open |
| :--- | :---: | :---: | :---: |
| IAQ/IEQ | 0 | 0 | 0 |
| Carpentry | 689 | 584 | 224 |
| Custodial | 19 | 19 | 1 |
| Electrical | 166 | 171 | 18 |
| Flooring | 39 | 20 | 31 |
| Grounds | 203 | 185 | 119 |
| Mechanical/HVAC | 879 | 835 | 230 |
| Painting | 123 | 116 | 125 |
| Vehicle | 72 | 70 | 27 |
| Total | $\mathbf{2 1 9 0}$ | $\mathbf{2 0 0 0}$ | $\mathbf{7 7 5}$ |

Percentage of Work Orders Received by Department


| $\square$ IAQ/IEQ |
| :--- |
| $\square$ Carpentry |
| $\square$ Custodial |
| $\square$ Electrical |
| $\square$ Flooring |
| $\square$ Grounds |
| $\square$ Mechanical |
| $\square$ Painting |
| $\square$ Vehicle |


| $\square$ IAQ/IEQ |
| :--- |
| $\square$ Carpentry |
| $\square$ Custodial |
| $\square$ Electrical |
| $\square$ Flooring |
| $\square$ Grounds |
| $\square$ Mechanical |
| $\square$ Paint |
| $\square$ Vehicle |

Below is a breakdown of all open work orders in the system by age (in days) through June, 2010.

| Days Open | $\mathbf{0 - 1 4}$ | $\mathbf{1 5 - 2 8}$ | $\mathbf{2 9 - 6 0}$ | $\mathbf{6 1 - 9 0}$ | $\mathbf{9 1 -}$ |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 2 0}$ | $\mathbf{1 2 1 -}$ | $\mathbf{1 5 0}$ | $\mathbf{1 8 1}$ | $\mathbf{1 8 1 -}$ | $\mathbf{3 6 5 +}$ |  |  |  |  |
| IAQ/IEQ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Carpentry | 54 | 57 | 82 | 9 | 3 | 6 | 4 | 4 | 5 |
| Custodial | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Electrical | 12 | 1 | 3 | 0 | 2 | 0 | 0 | 0 | 0 |
| Flooring | 4 | 10 | 11 | 1 | 1 | 0 | 1 | 0 | 3 |
| Grounds | 13 | 11 | 21 | 10 | 12 | 18 | 3 | 12 | 19 |
| Mechanical | 75 | 41 | 68 | 15 | 6 | 7 | 1 | 11 | 6 |
| Painting | 30 | 12 | 26 | 13 | 7 | 2 | 1 | 25 | 9 |
| Vehicles | 19 | 3 | 1 | 3 | 1 | 0 | 0 | 0 | 0 |
| Total | $\mathbf{2 0 8}$ | $\mathbf{1 3 5}$ | $\mathbf{2 1 2}$ | $\mathbf{5 1}$ | $\mathbf{3 2}$ | $\mathbf{3 3}$ | $\mathbf{1 0}$ | $\mathbf{5 2}$ | $\mathbf{4 2}$ |
| \% Open | $\mathbf{2 6 . 8}$ | $\mathbf{1 7 . 4}$ | $\mathbf{2 7 . 4}$ | $\mathbf{6 . 6}$ | $\mathbf{4 . 1}$ | $\mathbf{4 . 3}$ | $\mathbf{1 . 3}$ | $\mathbf{6 . 7}$ | $\mathbf{5 . 4}$ |

## PREVENTATIVE MAINTENANCE

Below is a breakdown of all Preventative Maintenance work orders open and completed, as well as age of open Preventative Maintenance (in days) for the period of April - June, 2010.

| Open as of | Total Completed |
| :---: | :---: |
| June 2010 | April - June |
| 1446 | 537 |


| Days Open | 0-14 | 15-28 | 26-60 | 61-90 | $\begin{aligned} & 91- \\ & 120 \end{aligned}$ | $\begin{gathered} 121- \\ 150 \end{gathered}$ | $\begin{aligned} & 151- \\ & 180 \end{aligned}$ | $\begin{gathered} 181- \\ 365 \end{gathered}$ | 365+ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Carpentry | 0 | 29 | 93 | 1 | 0 | 0 | 0 | 1 | 0 |
| Custodial | 145 | 14 | 193 | 7 | 7 | 1 | 0 | 0 | 0 |
| Grounds | 4 | 2 | 2 | 1 | 0 | 4 | 0 | 6 | 1 |
| Mechanical | 336 | 43 | 336 | 0 | 6 | 13 | 0 | 1 | 0 |
| Vehicle | 13 | 2 | 26 | 8 | 17 | 17 | 21 | 77 | 19 |
| Total | 498 | 90 | 650 | 17 | 30 | 35 | 21 | 85 | 20 |
| \% Open | 34.4 | 6.2 | 45.0 | 1.2 | 2.1 | 2.4 | 1.5 | 5.9 | 1.4 |

## WORK ORDER HOURS - Year to Date Summary

Below is a summary of the amount of hours worked by location for all work orders submitted for the period of June 1, 2009 - May 30, 2010

| School | YTD Hours Worked 6/1/09 to $5 / 31 / 10$ | YTD Hours Worked 6/1/08 to 5/31/09 | YTD Hours Worked 6/1/07 to $5 / 31 / 08$ | YTD Hours Worked 6/1/06 to $5 / 31 / 07$ | YTD Hours Worked 6/1/05 to 5/31/06 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Abbott | 407.00 | 671.50 | 531.00 | 688.25 | 683.00 |
| Ackerman | 837.75 | 890.50 | 949.50 | 842.50 | 1130.00 |
| Aldrich | 580.00 | 824.25 | 670.50 | 576.75 | 643.00 |
| Black Elk | 884.50 | 803.25 | 880.50 | 902.25 | 1187.75 |
| Bryan | 932.25 | 1361.25 | 569.00 | 748.00 | 767.60 |
| Cather | 803.50 | 775.25 | 630.15 | 422.25 | 457.25 |
| Cody | 736.60 | 905.75 | 890.50 | 792.75 | 1000.50 |
| Cottonwood | 805.25 | 572.50 | 479.50 | 701.25 | 753.10 |
| Disney | 330.25 | 555.25 | 362.50 | 319.75 | 551.75 |
| Ezra | 694.75 | 550.75 | 669.25 | 934.50 | 396.25 |
| Harvey Oaks | 1025.50 | 549.75 | 462.25 | 894.75 | 626.00 |
| Hitchcock | 342.00 | 531.25 | 564.75 | 412.50 | 727.25 |
| Holling Heights | 523.00 | 479.75 | 655.25 | 508.25 | 578.00 |
| Montclair | 900.00 | 1092.00 | 684.90 | 939.25 | 1108.50 |
| Morton | 1019.50 | 519.22 | 591.25 | 960.50 | 779.25 |
| Neihardt | 535.75 | 1073.00 | 621.50 | 864.00 | 1037.35 |
| Norris | 914.50 | 679.75 | 823.00 | 726.75 | 838.00 |
| Reagan | 724.75 | 736.50 | 591.00 | 45.50 | n/a |
| Reeder | 276.25 | 415.75 | 567.25 | 714.75 | 235.25 |
| Rockwell | 1009.75 | 832.00 | 1331.35 | 1161.50 | 1264.20 |
| Rohwer | 792.50 | 746.35 | 711.75 | 439.00 | 857.75 |
| Sandoz | 628.25 | 709.00 | 357.50 | 546.25 | 524.75 |
| Upchurch | 607.00 | 757.25 | 29.00 | n/a | n/a |
| Wheeler | 643.25 | 1164.90 | 634.25 | 874.50 | 783.75 |
| Willowdale | 870.00 | 1111.00 | 769.25 | 870.00 | 614.00 |
| Elementary Total | 18122.35 | 20,290.48 | 16,026.65 | 16,885.75 | 17,564.25 |
| Andersen | 1398.35 | 1663.00 | 1185.54 | 1725.25 | 1205.00 |
| Beadle | 1232.33 | 1151.50 | 1237.75 | 747.75 | 1186.00 |
| Central \& Annex | 1661.75 | 1410.00 | 1302.00 | 1734.25 | 2077.50 |
| Kiewit | 893.25 | 1236.00 | 796.00 | 1336.50 | 1408.00 |
| North | 546.50 | 1006.00 | 808.20 | 580.00 | 965.00 |

soren
EDUCATION

| School | YTD Hours Worked 6/1/09 to $5 / 31 / 10$ | YTD Hours Worked 6/1/08 to $5 / 31 / 09$ | YTD Hours Worked 6/1/07 to $5 / 31 / 08$ | YTD Hours Worked 6/1/06 to $5 / 31 / 07$ | YTD Hours Worked 6/1/05 to $5 / 31 / 06$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Russell | 849.81 | 1319.75 | 887.25 | 1139.50 | 899.25 |
| Middle Total | 6581.99 | 7,785.75 | 6,216.74 | 7,263.25 | 7,740.75 |
| Horizon | 399.50 | 10.75 | n/a | n/a | n/a |
| North | 3172.25 | 3181.75 | 2826.75 | 2737.00 | 5759.90 |
| South | 5244.25 | 4075.00 | 3489.75 | 3301.75 | 3914.75 |
| West | 2916.25 | 2224.00 | 3587.75 | 2953.00 | 3146.25 |
| High Total | 11732.50 | 9,491.50 | 9,904.25 | 8,991.75 | 12,820.90 |
| Buell | 219.75 | 275.50 | 275.00 | 237.25 | 206.50 |
| District-Wide* | 20625.25 | 17622.80 | 15239.08 | 15301.00 | 6552.25 |
| DSAC | 781.00 | 982.26 | 575.25 | 668.50 | 620.25 |
| Echo Hills | 42.50 | 31.50 | 36.25 | 81.25 | 107.75 |
| Ron Witt | 298.75 | 423.75 | n/a | n/a | n/a |
| MLC | 111.25 | 150.50 | 167.50 | 311.50 | 457.00 |
| Technology | 12.00 | 7.50 | 36.75 | 81.25 | 76.75 |
| Support Services | 4628.50 | 4839.75 | 3209.50 | 2807.75 | 2802.00 |
| Wiebe | 35.75 |  |  |  |  |
| YAP - Voc Cntr. | 2.50 | - | 22.00 | n/a | n/a |
| Other Total | 26458.50 | 23,351.30 | 19,561.33 | 19,446.25 | 10,822.50 |
| Grand Total | 62895.34 | 60,919.03 | 51,708.97 | 52,587.00 | 48,948.40 |


| Hours Worked <br> Per Building | Elementary | Middle | High | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \%Increase/Decrease <br> Over Previous Year | $-10.7 \%$ | $-15.5 \%$ | $23.6 \%$ | $13.3 \%$ | $3.2 \%$ |



■ Productive
Maintenance Hours

## WORK ORDER SUMMARY - June 1, 2009 to May 31, 2010

Below is a summary of all Demand Work Orders received, completed and open for the period of June 1, 2009 to May 31, 2010

|  | Work Orders Submitted 6/1/09 to 5/31/10 |  |  | Completed but received prior to 6/1/09 | Total Work Orders Open in the System | TotalCompleted$6 / 1 / 09$ to$5 / 31 / 10$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Received | Open | Completed |  |  |  |
| Air Quality | 0 | 0 | 0 | 0 | 0 | 0 |
| Carpentry | 2663 | 171 | 2492 | 136 | 209 | 2628 |
| Custodial | 126 | 3 | 123 | 1 | 4 | 124 |
| Electrical | 737 | 24 | 713 | 39 | 22 | 752 |
| Flooring | 145 | 11 | 134 | 14 | 17 | 148 |
| Grounds | 853 | 98 | 755 | 102 | 132 | 857 |
| HVAC/Mechanical | 3647 | 246 | 3401 | 228 | 243 | 3629 |
| Painting | 360 | 134 | 226 | 75 | 163 | 301 |
| Vehicle Maintenance | 314 | 18 | 296 | 18 | 12 | 314 |
| 2009-2010 Totals | 8845 | 705 | 8140 | 613 | 802 | 8753 |
| 2008-2009 Totals | 9224 | 676 | 8548 | 586 | 806 | 9137 |
| 2007-2008 Totals | 8954 | 579 | 8375 | 744 | 752 | 9122 |
| 2006-2007 Totals | 9154 | 817 | 8337 | 531 | 973 | 8870 |
| 2005-2006 Totals | 8664 | 649 | 8015 | 525 | 792 | 8541 |
| 2004-2005 Totals | 9006 | 734 | 8272 | 740 | 857 | 9014 |

Percentage Increase/Decrease in Work Order Volume

|  | Received | Completed | Open |
| :--- | :---: | :---: | :---: |
| 2009-2010 Totals | $\mathbf{- 4 . 1 \%}$ | $-\mathbf{4 . 2 \%}$ | $\mathbf{0 \%}$ |
| $\mathbf{2 0 0 8 - 2 0 0 9}$ Totals | $3.0 \%$ | $0.2 \%$ | $7.2 \%$ |
| $\mathbf{2 0 0 7 - 2 0 0 8}$ Totals | $-2.2 \%$ | $2.8 \%$ | $-22.7 \%$ |
| $\mathbf{2 0 0 6 - 2 0 0 7}$ Totals | $5.7 \%$ | $3.9 \%$ | $22.9 \%$ |
| $\mathbf{2 0 0 5 - 2 0 0 6}$ Totals | $-3.8 \%$ | $-5.2 \%$ | $-7.6 \%$ |
| $\mathbf{2 0 0 4 - 2 0 0 5}$ Totals | - | - | - |

## Age of All Open Demand Work Orders in the System

| Days Open | 0-14 | 15-28 | 29-60 | 61-90 | $\begin{aligned} & \text { 91- } \\ & 120 \end{aligned}$ | $121-$ | $\begin{gathered} 151- \\ 180 \end{gathered}$ | $\begin{aligned} & 181- \\ & 365 \end{aligned}$ | Over <br> 365 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Air Quality | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Carpentry | 83 | 54 | 23 | 13 | 19 | 6 | 1 | 5 | 5 |
| Custodial | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Electrical | 13 | 1 | 4 | 2 | 1 | 1 | 0 | 0 | 0 |
| Flooring | 6 | 3 | 4 | 2 | 1 | 0 | 0 | 1 | 3 |
| Grounds | 26 | 11 | 20 | 16 | 20 | 3 | 1 | 11 | 24 |
| HVAC | 109 | 34 | 39 | 21 | 14 | 8 | 5 | 7 | 6 |
| Painting | 24 | 17 | 26 | 35 | 1 | 4 | 5 | 39 | 12 |
| Vehicle | 7 | 0 | 4 | 1 | 0 | 0 | 0 | 0 | 0 |
| 2009-2010 Totals | 271 | 120 | 117 | 91 | 56 | 22 | 12 | 63 | 50 |
| 2008-2009 Totals | 282 | 106 | 109 | 75 | 56 | 31 | 23 | 76 | 48 |
| 2007-2008 Totals | 263 | 94 | 117 | 41 | 44 | 15 | 19 | 81 | 78 |
| Days Open (Previous | 0-1 | 2-3 | 4-7 | 8-14 | 15-21 | 22-28 | 29-60 | 61-90 | 90+ |
| 2006-2007 Totals | 43 | 69 | 88 | 98 | 76 | 69 | 146 | 77 | 307 |
| 2005-2006 Totals | 37 | 73 | 65 | 89 | 45 | 54 | 160 | 77 | 192 |
| 2004-2005 Totals | 46 | 68 | 45 | 78 | 36 | 40 | 150 | 33 | 341 |

Average Number of Demand Work Orders Received and Completed Per Month

|  | $\begin{gathered} \text { Received } \\ \text { 2009-2010 } \end{gathered}$ | $\begin{aligned} & \text { Completed } \\ & \text { 2009-2010 } \end{aligned}$ | $\begin{gathered} \text { Received } \\ \text { 2008-2009 } \end{gathered}$ | $\begin{aligned} & \text { Completed } \\ & \text { 2008-2009 } \end{aligned}$ | $\begin{gathered} \text { Received } \\ \text { 2007-2008 } \end{gathered}$ | $\begin{aligned} & \text { Completed } \\ & \text { 2007-2008 } \end{aligned}$ | $\begin{aligned} & \text { Received } \\ & \text { 2006-2007 } \end{aligned}$ | $\begin{aligned} & \text { Completed } \\ & \text { 2006-2007 } \end{aligned}$ | $\begin{aligned} & \text { Received } \\ & \text { 2005-2006 } \end{aligned}$ | $\begin{aligned} & \text { Completed } \\ & \text { 2005-2006 } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Carpentry | 222 | 219 | 215 | 216 | 196 | 197 | 194 | 184 | 173 | 174 |
| Custodial | 11 | 10 | 16 | 17 | 8 | 8 | 7 | 6 | 9 | 9 |
| Electrical | 61 | 63 | 58 | 48 | 50 | 49 | 38 | 39 | 28 | 27 |
| Flooring | 12 | 12 | 14 | 13 | 14 | 14 | 12 | 11 | 8 | 6 |
| Grounds | 71 | 71 | 94 | 97 | 96 | 85 | 90 | 86 | 87 | 86 |
| HVAC | 304 | 302 | 299 | 315 | 330 | 345 | 366 | 361 | 362 | 352 |
| Painting | 30 | 25 | 25 | 23 | 23 | 25 | 24 | 22 | 28 | 30 |
| Vehicle | 26 | 26 | 26 | 25 | 29 | 30 | 32 | 30 | 27 | 27 |
| Total Average/Month | 737 | 729 | 769 | 761 | 746 | 760 | 763 | 739 | 722 | 711 |

Below is a summary of all Planned Work Orders received, completed and open for the period of June 1, 2008 to May 31, 2009

|  | Work Orders Submitted 6/1/09 to 5/31/10 |  |  | Completed but received prior to 6/1/09 | Total Work Orders Open in the System | TotalCompleted$6 / 1 / 09$ to$5 / 31 / 10$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Received | Open | Completed |  |  |  |
| Carpentry | 163 | 61 | 102 | 48 | 146 | 150 |
| Custodial | 1910 | 79 | 1831 | 13 | 228 | 1844 |
| Grounds | 208 | 9 | 199 | 1 | 14 | 201 |
| HVAC/Mechanical | 1520 | 158 | 1362 | 135 | 641 | 1497 |
| Vehicle Maintenance | 250 | 134 | 116 | 19 | 197 | 135 |
| 2009-2010 Totals | 4051 | 441 | 3610 | 216 | 1226 | 3827 |
| 2008-2009 Totals | 3585 | 310 | 3275 | 417 | 919 | 3692 |
| 2007-2008 Totals | 3352 | 675 | 2677 | 257 | 1354 | 2935 |
| 2006-2007 Totals | 3332 | 614 | 2178 | 122 | 1239 | 2840 |
| 2005-2006 Totals | 3106 | 429 | 2677 | 583 | 1081 | 3264 |

Age of All Open Planned Work Orders in the System

| Days Open | 0-14 | 15-28 | 29-60 | 61-90 | $\begin{aligned} & \text { 91- } \\ & 120 \end{aligned}$ | $\begin{gathered} 121- \\ 150 \end{gathered}$ | $\begin{gathered} 151- \\ 180 \end{gathered}$ | $\begin{gathered} 181- \\ 365 \end{gathered}$ | $\begin{gathered} \text { Over } \\ 365 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Carpentry | 144 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 |
| Custodial | 211 | 0 | 14 | 2 | 1 | 0 | 0 | 0 | 0 |
| Grounds | 2 | 0 | 1 | 2 | 2 | 0 | 0 | 7 | 0 |
| HVAC | 570 | 41 | 5 | 6 | 14 | 0 | 0 | 5 | 0 |
| Vehicle | 35 | 2 | 20 | 13 | 12 | 22 | 9 | 84 | 0 |
| 2009-2010 Totals | 962 | 43 | 41 | 23 | 29 | 22 | 9 | 97 | 0 |
| 2008-2009 Totals | 807 | 48 | 34 | 16 | 14 | 0 | 0 | 0 | 0 |
| 2007-2008 Totals | 805 | 104 | 165 | 16 | 49 | 36 | 21 | 158 | 0 |
| Days Open (Previous Scale) | 0-1 | 2-3 | 4-7 | 8-14 | 15-21 | 22-28 | 29-60 | 61-90 | 90+ |
| 2006-2007 Totals | 434 | 146 | 94 | 54 | 6 | 115 | 89 | 26 | 275 |
| 2005-2006 Totals | 417 | 352 | 2 | 146 | 53 | 25 | 12 | 28 | 36 |

sodex*
EDUCATION


## CUSTODIAL ABSENCES

Below is a summary of the custodial absences for April - June, 2010

|  | April 2010 | May 2010 | June 2010 | Quarter <br> Total Hours | YTD Totals |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Business and Emergency | 192.00 | 164.00 | 96 | 452 | 680.00 |
| Bereavement | 72.00 | 8.00 | 8 | 88 | 580.00 |
| Family Sick | 56.00 | 16.00 | 0 | 92 | 1292.00 |
| FMLA | 264.00 | 160.00 | 64 | 488 | 2104.00 |
| Jury Duty | 0 | 0 | 0 | 0 | 16.00 |
| Leave without Pay | 8.00 | 0 | 48 | 56 | 896.00 |
| Leave with Pay | 8.00 | 32.00 | 0 | 40 | 364.00 |
| Sick | 482.00 | 416.00 | 160 | 1058 | 7743.00 |
| Vacation | 968.00 | 688.00 | 1036 | 2692 | 14041.50 |
| Total Absences | 2050.00 | 1484.00 | 1412 | 4946 | 27716.50 |
| Percentage of Scheduled <br> Work Absent | 7.80 | $5.9 \%$ | $5.1 \%$ | $\mathbf{6 . 3 \%}$ | $7.9 \%$ |
| Comparison Months -2009 | $6.9 \%$ | $5.3 \%$ | $8.2 \%$ | $6.1 \%$ | $7.3 \%$ |
| Comparison Months - 2008 | $7.8 \%$ | $5.7 \%$ | $8.6 \%$ | $6.8 \%$ | $8.2 \%$ |

## MAINTENANCE AND GROUNDS ABSENCES

Below is a summary of the maintenance and grounds absences for April - June, 2010

|  | April 2010 | May 2010 | June 2010 | Quarter <br> Total <br> Hours | YTD Totals |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Business and Emergency | 12.0 | 11.00 | 32 | 55 | 217.50 |
| Bereavement | 0 | 0 | 0 | 0 | 80.00 |
| Family Sick | 16.0 | 28.0 | 27 | 71 | 256.50 |
| Jury Duty | 0 | 0 | 0 | 0 | 0.00 |
| Leave without Pay | 0 | 40.0 | 16 | 56 | 363.00 |
| Leave with Pay | 0 | 0 | 0 | 0 | 40.00 |
| Sick | 119.5 | 112.0 | 130.5 | 362 | 1514.00 |
| Vacation | 226.5 | 282.5 | 356 | 865 | 3676.75 |
| Total Absences | 374.0 | 473.5 | 561.5 | 1409 | 6067.25 |
| Percentage of Scheduled <br> Work Absent | $\mathbf{4 . 0 \%}$ | $5.0 \%$ | $5.4 \%$ | $4.8 \%$ | $4.9 \%$ |
| Comparison Months -2009 | $5.0 \%$ | $6.8 \%$ | $7.6 \%$ | $5.9 \%$ | $5.7 \%$ |
| Comparison Months -2008 | $3.3 \%$ | $3.9 \%$ | $6.4 \%$ | $3.6 \%$ | $5.6 \%$ |

## IV. Goals

- Continue to hire for vacant full-time and part-time positions.
- Continue to monitor and manage the current MPS budget.
- Hire High School Custodial Managers.
- Complete all summer work and prepare all buildings for the $10 / 11$ school year.
- Prepare Buell for the upcoming Football Season.
- Prepare all fall athletic fields.
- Prepare bid documents for winter snow removal and supplies.
- Continue to replenish wood chips and mulch throughout the District.
- Continue development of Training Program.
- Completed all summer Preventative Maintenance Work Orders.
- Participate in New Administrators Induction Training in July to review Facilities and Food Service.
- Begin initial recommendation list for summer 2011 major project work.
- Finalize 2010/2011 Training Calendar.

