

NOTICE OF MEETING

Notice is hereby given of a Board of Education meeting of School District No. 17, in the County of Douglas, which will be held at 6:00 p.m. on **Tuesday, March 19, 2013** at 5606 South 147th Street, Omaha, Nebraska.

Agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska.

Michael Kennedy
Secretary

3-15-13

**THE DAILY RECORD
OF OMAHA**

**LYNDA K. HENNINGSEN, Publisher
PROOF OF PUBLICATION**

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } ss.

J. BOYD

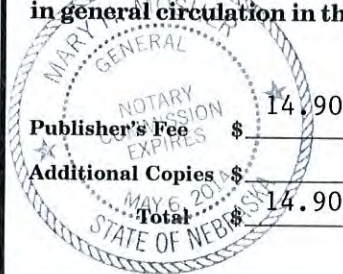
being duly sworn, deposes and says that she is

LEGAL EDITOR

of **THE DAILY RECORD**, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in **THE DAILY RECORD**, of Omaha, on _____

March 15, 2013

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Publisher's Fee \$ 14.90
Additional Copies \$ _____
Total \$ 14.90

Subscribed in my presence and sworn to before me this 15th day of March 2013

Notary Public in and for Douglas County, State of Nebraska

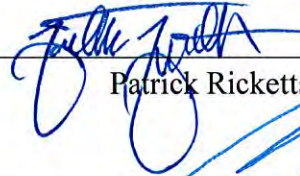
**ACKNOWLEDGMENT OF RECEIPT
OF NOTICE OF MEETING**

The undersigned members of the Board of Education of Millard, District #017, Omaha, Nebraska, hereby acknowledge receipt of advance notice of a meeting of said Board of Education and the agenda for such meeting held at 6:00 P.M. on March 19, 2013, at the Don Stroh Administrative Center, 5606 South 147 Street, Omaha, NE 68137.

Dated this 19th day of March, 2013



Mike Pate – President




Patrick Ricketts – Vice President

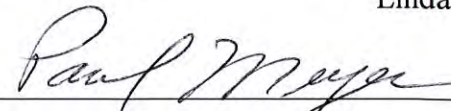
Mike Kennedy – Secretary



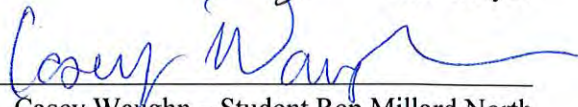
Dave Anderson – Treasurer



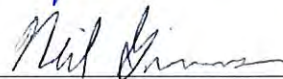
Linda Poole



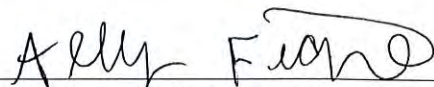
Paul Meyer



Casey Waughn – Student Rep Millard North



Neil Girmus – Student Rep. Millard South



Allyson Figura – Student Rep. Millard West

BOARD OF EDUCATION SIGN IN

March 19, 2013

NAME:

REPRESENTING:

Tara Febian

Brent Schade

Lalah Landers

Paul Schutte

MEA

Cody Roberts

IBEW Local 22

Andrew / Lisa Carpenter

Troop 91

Kathleen Forsgren



BOARD OF EDUCATION
MEETING



March 19, 2013

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

BOARD MEETING
6:00 P.M.

STROH ADMINISTRATION CENTER
5606 SOUTH 147th STREET
March 19, 2013

AGENDA

A. Call to Order

The Public Meeting Act is posted on the Wall and Available for Public Inspection

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items – This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.

E. Routine Matters

1. *Approval of Board of Education Minutes – March 4, 2013
2. *Approval of Bills
3. *Receive the Treasurer's Report and Place on File
4. Summary of Board Committee of the Whole Meeting – March 11, 2013

F. Information Items

1. Superintendent's Comments
2. Board Comments/Announcements
3. Report from Student Representatives

G. Unfinished Business:

1. Approval of Policy 3714 – Support Services – Program Offerings

H. New Business

1. Approval of Rule 3714.1 – Support Services – Program Offerings
2. First Reading of Policy 6300 – Curriculum, Instruction, and Assessment – Assessed Curriculum - Comprehensive Student Assessment
3. Approval of Administrator Evaluation
4. Resolution authorizing the preparation of documents and other related actions in connection with the issuance, sale and delivery of the District's General Obligation Refunding Bonds, Series 2013 in the aggregate principal amount not to exceed \$55,000,000.
5. Administrator for Hire
6. Administrator for Hire
7. Approval of Personnel Actions: New Hire(s), Resignation(s)

I. Reports

1. Enrollment Report
2. Legislative Report
3. Site Plan Update
4. Strategy 2, Action Plan 1: Alignment with Common Core State Standards

J. Future Agenda Items/Board Calendar

1. Retirement Luncheon on Thursday, March 28, 2013 at 12:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
2. Board of Education Meeting on Monday, April 1, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
3. Committee of the Whole Meeting on Monday, April 8, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 S. 147th Street
4. Board of Education Meeting on Monday, April 22, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 S. 147th Street

5. Board of Education Meeting on Monday, May 6, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
 6. Employee Recognition Dinner on May 8, 2013, 5:30 p.m. Social hour and 6:30 p.m. Dinner, at Georgetowne Club, 2440 South 141 Circle
 7. Millard Public Schools Foundation Hall of Fame Banquet, May 10, 2013 at 6:30 p.m. at Centurylink Center, 455 N. 10th Street
 8. Committee of the Whole Meeting on Monday, May 13, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 S. 147th Street
 9. Board of Education Meeting on Monday, May 20, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
 10. Graduation, May 25, 2013, Civic Auditorium, 1804 Capitol Ave. Millard South High School at 10:00 a.m., Millard West High School at 1:00 p.m., and Millard North High School at 4:00 p.m.
- K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.
- L. Adjournment:

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

BOARD MEETING
6:00 P.M.

STROH ADMINISTRATION CENTER
5606 SOUTH 147TH STREET
March 19, 2013

ADMINISTRATIVE MEMORANDUM

A. Call to Order

The Public Meeting Act is posted on the Wall and Available for Public Inspection

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President prior to the meeting.

- *E.1. Motion by _____, seconded by _____, to approve the Board of Education Minutes – March 4, 2013 (See enclosure.)
- *E.2. Motion by _____, seconded by _____, to approve the bills. (See enclosures.)
- *E.3. Motion by _____, seconded by _____, to receive the Treasurer’s Report and Place on File. (See enclosure.)
- E.4. Summary of Board Committee of the Whole Meeting – March 11, 2013
- F.1. Superintendent’s Comments
- F.2. Board Comments/Announcements
- F.3. Report from Student Representatives
- G.1. Motion by _____, seconded by _____, to approve Policy 3714 – Support Services – Program Offerings. (See enclosure.)
- H.1. Motion by _____, seconded by _____, to approve Rule 3714.1 – Support Services – Program Offerings. (See enclosure.)
- H.2. First Reading of Policy 6300 – Curriculum, Instruction, and Assessment – Assessed Curriculum – Comprehensive Student Assessment (See enclosure.)
- H.3. Motion by _____, seconded by _____, to approve the Revisions of the Administrator Evaluation (See enclosure.)
- H.4. Motion by _____, seconded by _____, to recommend that the Resolution authorizing the preparation of documents and other related actions in connection with the issuance, sale and delivery of the District’s General Obligation Refunding bonds, Series 2013 in the aggregate principal amount not to exceed \$55,000,000 be adopted as submitted. (See enclosure.)
- H.5. Motion by _____, seconded by _____, to approve Administrator for Hire – Tara Fabian, Assistant Principal at Reagan Elementary. (See enclosure.)
- H.6. Motion by _____, seconded by _____, to approve Administrator for Hire – Brent Schade, Special Education Coordinator at the Young Adult Program (See enclosure.)
- H.7. Motion by _____, seconded by _____, to approve Personnel Actions: New Hire(s), Resignation(s) (See enclosure.)

Board Meeting Agenda

March 19, 2013

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I. Reports

1. Enrollment Report
2. Legislative Update
3. Site Plan Update
4. Strategy 2, Action Plan 1: Alignment with common Core State Standards

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K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska was convened in open and public session at 6:00 p.m., Monday, March 4, 2013, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, March 1, 2013; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President, Mike Pate announced that the open meetings laws were posted available for public inspection. Mr. Pate asked everyone to join in the Pledge of Allegiance.

Roll call was taken: Linda Poole, Patrick Ricketts, Mike Pate, Dave Anderson, Mike Kennedy and Paul Meyer were present. Absent were: None.

Mike Pate announced the proper time for public questions and comments on agenda items only. There was one request to speak on agenda items given to Mr. Pate. Called to the podium was Terry Dale of 8824 Greenfield St. Mr. Dale wanted to again voice his support of the Bond Issue.

Motion was made by Mike Kennedy, seconded by Patrick Ricketts, to approve the Board of Education Minutes from February 18, 2013, to approve the bills, and receive the treasurer's report and place on file. Voting in favor of said motion were: Mr. Ricketts, Mr. Pate, Mr. Anderson, Mr. Kennedy, Mr. Meyer and Mrs. Poole. Voting against were: None. Motion carried.

Employees of the Month for March were Daryl Jahn , Science Teacher at Millard North High School and Elizabeth McEvoy, recently retired Pre-school and Resource para at Bryan Elementary.

Showcase highlighted All-State Musicians

Superintendent's Comments:

1. Cather may be moving from two sections of CORE Kindergarten and one section of Regular Ed Kindergarten to three sections of CORE. There are only three neighborhood children eligible to start Kindergarten which is not enough for a regular education class.
2. Jeff Miller will be speaking at the Committee meeting on Monday, March 11. We will then discuss the first draft for the enrollment projection for the next five years.
3. Reminder to the Board members, the retired teacher luncheon will be held on Thursday, March 28th.

Board Comments:

Mike Kennedy stated he would need to leave early from the Board meeting.

Dave Anderson will be attending the Nebraska Association of School Boards quarterly board meeting this weekend and also stated he will attend the Retiree Luncheon on March 28th.

Patrick Ricketts will also be in attendance at the Retirement Luncheon on March 28th. Mr. Ricketts commented that he had a chance to speak at Harvey Oaks Elementary this last week and felt it went very well.

Linda Poole will not be able to attend the NASB Board meeting this weekend. Mrs. Poole will be in attendance at the Retirement Luncheon on March 28th.

Mike Pate attended a Learning Community meeting this last Thursday. He was also in Lincoln this last week and testified on the Legislative Bill 585 concerning the Learning Community.

Allyson Figura, student representative from Millard West High School, Neil Girmus, student representative from Millard South High School and Casey Waughn, student representative from Millard North High School reported on the academic and athletic happenings at their respective buildings.

Motion by Dave Anderson and seconded by Mike Kennedy, that the Resolution related to the call for a special bond election on May 14, 2013 be adopted as submitted. Voting in favor of said motion were: Mr. Pate, Mr. Anderson, Mr. Kennedy, Mr. Meyer, Mrs. Poole, and Mr. Ricketts. Voting against were: None. Motion carried.

Mike Kennedy left the meeting at 6:55 p.m. for personal reasons.

Linda Poole provided the Frist Reading of Policy 3714 – Support Services – Program Offerings

Motion by Dave Anderson and seconded by Linda Poole to approve Rule 4160.3 – Human Resources – Evaluation – Administrative Staff. Voting in favor of said motion were: Mr. Meyer, Mrs. Poole, Mr. Ricketts, Mr. Pate, Mr. Anderson. Voting against were: None. Motion carried.

Motion by Patrick Ricketts and seconded by Linda Poole to reaffirm Policy 6910 – Curriculum, Instruction, and Assessment – Community Volunteers. Voting in favor of said Policy were: Mrs. Poole, Mr. Ricketts, Mr. Pate, Mr. Anderson, and Mr. Meyer. Voting against were: None. Motion carried.

Motion by Linda Poole and seconded by Dave Anderson to approve Rule 6910.1 – Curriculum, Instruction, and Assessment – Screening Procedures for Volunteers in the Classroom. Voting in favor of said Rule were: Mr. Ricketts, Mr. Pate, Mr. Anderson, Mr. Meyer, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Dave Anderson and seconded by Paul Meyer to approve Rule 6910.2 – Curriculum, Instruction, and Assessment – Screening Procedures for Volunteers in Extracurricular Programs. Voting in favor of said Rule were: Mr. Pate, Mr. Anderson, Mr. Meyer, Mrs. Poole and Mr. Ricketts. Voting against were: None. Motion carried.

Motion by Linda Poole and seconded by Patrick Ricketts to approve Administrator for Hire – Dr. Bridgett Stevens, Assistant Principal at Central Middle School. Voting in favor of said motion were: Mr. Anderson, Mr. Meyer, Mrs. Poole, Mr. Ricketts and Mr. Pate. Voting against were: None. Motion carried.

Motion by Patrick Ricketts and seconded by Paul Meyer to approve Personnel Actions: Voluntary Separations: Susan C. Schall, Becky S. Koenig, Janis R. Mullins, Susan L. Lemons, Kathleen M. Beiting, Nancy K. Hasselbalch, Dianne C. Vanourney, Toni L. Caragiulo, Terese A. Rose, Maureen S. Brush, Linda C. Lindeman, James A. Johnston; Resignations: Tanya H. Fletcher, Kim Carbee, Paul Putz, Theresa Maier, Michael G. Magrans; New Hires: Brandon K. Johnston, Danielle R. Harty, Robert A. Betzold, Jade A. Hughes, Kevin J. Kloewer. Voting in favor of said motion were: Mr. Meyer, Mrs. Poole, Mr. Ricketts, Mr. Pate and Mr. Anderson. Voting against were: None. Motion carried.

Reports: A Legislative Update, A Leadership Definition & Framework Report and A Post Graduate College Enrollment and Completion Report

Future Agenda Items/Board Calendar:

- A Committee of the Whole Meeting on Monday, March 11, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- A Board of Education Meeting on **Tuesday, March 19, 2013** at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
- Retirement Luncheon on Thursday, March 28, 2013 at the Don Stroh Administration Center, 5606 S. 147th Street
- A Board of Education Meeting on Monday, April 1, 2013, at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street

Board of Education Minutes

March 4, 2013

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- A Committee of the Whole Meeting on Monday, April 8, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 S. 147th Street
- A Board of Education Meeting on Monday, April 22, 2013, at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street
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- Employee Recognition Dinner on Wednesday, May 8, 2013, Social hour at 5:30 p.m. and Dinner at 6:30 p.m., at Georgetowne Club, 2440 South 141 Circle
- Millard Public Schools Foundation Hall of Fame banquet on Friday, May 10, 2013 at 6:30 p.m. at Centurylink Center, 455 N. 10th Street
- Graduation, May 25, 2013, Civic Auditorium, 1804 Capitol Ave. Millard South High School at 10:00 a.m., Millard West High School at 1:00p.m., and Millard North High School at 4:00 p.m.

President, Mike Pate adjourned the meeting.



Secretary, Mike Kennedy

Millard Public Schools

March 18, 2013

Millard Public Schools

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Check Register**Prepared for the Board Meeting of March 18, 2013**

Check No	Vend No	Vendor Name	Amount
401547	011651	AMERICAN EXPRESS	2,770.71
401548	133636	BELLEVUE WEST HIGH SCHOOL	50.00
401549	139027	ANTHONY W GUTIERREZ	62.50
401550	048845	CAMILLE H HINZ	23.62
401551	133397	HY-VEE INC	2,418.75
401552	049851	HY-VEE INC	1,111.49
401553	100058	LINCOLN EAST HIGH SCHOOL	380.00
401554	109022	NEBRASKA DISTRICT NFL	0.00
401555	107732	BRIAN L NELSON	362.50
401556	070810	OMAHA PUBLIC SCHOOLS	65.00
401557	137015	GEORGE M PARKER	39.15
401559	139607	WEST MUSIC CO INC	84.95
401561	135863	RUDOLPH A VLCEK III	100.00
401562	109022	NEBRASKA DISTRICT NFL	630.00
401581	132607	BLAIR COMMUNITY SCHOOLS	60.00
401582	027300	CUMMINS CENTRAL POWER LLC	122.34
401584	049851	HY-VEE INC	120.00
401585	138807	KNOWLEDGELAKE INC	12,403.82
401586	132518	LINCOLN SOUTHWEST HIGH SCHOOL	170.00
401588	138808	NEBRASKA SECRETARY OF STATE:NOTARY	30.00
401589	139529	RICOH USA INC	13,990.00
401590	081630	SAMS CLUB DIRECT	177.40
401591	130625	SUE Z. BEERS	3,000.00
401592	068840	UNIVERSITY OF NEBRASKA AT OMAHA	40.00
401593	068834	UNIVERSITY OF NEBRASKA-LINCOLN	365.50
401609	139612	JUDY M AHRENS	7.50
401610	139621	JERRY A ALSOBROOK	37.00
401611	135131	NANCY S ANDERSON	252.00
401612	136956	RAYMOND J SAVARD	3,000.00
401613	017908	REX J BARKER	347.97
401614	130674	BEADLE MIDDLE SCHOOL	1,323.00
401615	133447	STEPHANIE L BEISCH	47.07
401616	134884	JULIE K BERGSTROM	863.10
401617	139161	BERKLEY RISK ADMINISTRATORS CO LLC	12,500.00
401618	131401	TYLER J BERZINA	30.41
401620	133246	RALPH CAREY	539.99
401621	135712	TARA L JURENA CARMICHAEL	38.50
401622	107588	DOROTHY M HARMAN	395.00
401623	108436	COX COMMUNICATIONS INC	42.82
401624	106893	WICHITA WATER CONDITIONING INC	234.06
401625	131003	DAILY RECORD	14.30
401628	133082	VICKI K GRIFFIN	302.00
401629	139526	RACHEL K HALL	34.29
401630	135658	SHAUN E HOOVER	336.47
401631	133397	HY-VEE INC	1,158.21
401632	133397	HY-VEE INC	633.58

Date: 3/13/2013

Millard Public Schools

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Check Register

Prepared for the Board Meeting of March 18, 2013

Check No	Vend No	Vendor Name	Amount
401633	049850	HY-VEE INC	529.49
401634	139613	CECILIA J JENSEN	362.50
401635	130642	MARILYN B KERKHOVE	25.84
401636	135931	JEFFREY S KERNS	1,079.80
401637	139301	REBECCA D KLEEMAN WEYANT	34.50
401638	134941	LISA J KLOSNER	24.25
401640	136518	JANET L LARSON	300.21
401641	134281	LINCOLN NORTH STAR HIGH SCHOOL	75.00
401642	100006	LINCOLN SOUTHEAST HIGH SCHOOL	90.00
401643	139615	JOSHUA A LINGENFELTER	302.00
401644	139414	CHRISTOPHER M LOOFE	1,104.80
401645	135376	CASEY I LUNDGREN	279.00
401648	139283	MICHAEL J MCCAULEY	74.30
401649	102560	MEDCO SUPPLY COMPANY	159.67
401650	139614	LAURA M MENOUSEK	236.00
401651	136596	MARIA D MEYERS	29.98
401652	065438	MILLARD NORTH HIGH SCHOOL	520.00
401653	065443	MILLARD WEST HIGH SCHOOL	2,549.00
401654	133962	LINDA K MOHLMAN	27.27
401655	131412	NE DEPT OF HEALTH & HUMAN SERVICES	120.00
401657	109843	NEXTEL PARTNERS INC	923.66
401658	134628	AMY NUNAMAKER	643.75
401659	132779	MAUREEN P ORD	54.62
401662	138288	PAPIO TRANSPORT SCHOOL SERVICE INC	27,010.00
401663	108098	ANGELO D PASSARELLI	365.00
401665	133775	SONJA PETERS	32.81
401667	078420	RAWSON & SONS ROOFING, INC.	18,020.00
401668	135462	GRACE A REAGAN	109.64
401670	109192	KIMBERLI R RICE	332.65
401671	137470	AMBER E RIPA	1,246.96
401672	139616	LAURA K ROBBINS	424.10
401675	139089	FUNG S SABIRIANOV	506.25
401677	137012	SHELLEY L SCHMITZ	29.00
401678	137471	PHYLLIS A SCHROEDER	73.87
401679	130512	DEBRA A SHELDON	171.11
401680	136785	CAROLJEAN SHIRLEY	65.20
401682	139481	JENNIFER L SMITH	20.25
401683	084959	JAMES V SUTFIN	267.34
401684	090242	UNITED PARCEL SERVICE	756.77
401685	068840	UNIVERSITY OF NEBRASKA AT OMAHA	108,000.00
401687	138496	WRIGHT EXPRESS FINANCIAL SVCS CORP	9,548.01
401688	134658	CRAIG T WHALEY	66.90
401689	139618	AARON J WILLEMS	37.89
401690	096200	YOUNG & WHITE	19,123.29
Total for GENERAL FUND			256,467.68
23993	138824	TRAYTAISA S MAYFIELD	140.74

Date: 3/13/2013

Millard Public Schools

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Check Register**Prepared for the Board Meeting of March 18, 2013**

Check No	Vend No	Vendor Name	Amount
23994	010144	ABBOTT ELEMENTARY SCHOOL	62.40
23995	135033	ACKERMAN ELEMENTARY	121.93
23996	135034	ALDRICH ELEMENTARY	71.78
23997	065425	ANDERSEN MIDDLE SCHOOL	5,184.00
23998	137889	SARAH J BANIK	104.25
23999	130674	BEADLE MIDDLE SCHOOL	6,516.00
24000	135035	BLACK ELK ELEMENTARY	77.10
24001	139051	ALEXANDER J BOYER	24.33
24002	139617	LAURA JEAN BRIGGS	78.19
24003	135036	BRYAN ELEMENTARY	62.40
24004	065420	CENTRAL MIDDLE SCHOOL	4,632.00
24005	135038	CODY ELEMENTARY	84.00
24006	133178	COTTONWOOD ELEMENTARY	110.40
24007	106893	WICHITA WATER CONDITIONING INC	15.62
24008	135039	DISNEY ELEMENTARY	226.19
24009	139373	DANIELA R DUCKERT	48.65
24010	132591	EZRA ELEMENTARY	134.40
24011	139052	DYLAN P FESSLER	93.83
24012	138039	JASON FIGGINS	24.33
24013	138040	JUSTIN FIGGINS	20.85
24014	138574	LAUREN N GRIEB	48.65
24015	135040	HARVEY OAKS ELEMENTARY	78.86
24016	135041	HITCHCOCK ELEMENTARY	102.11
24017	010280	SAMUEL A PULLEN INC	43.55
24018	131694	HOLLING HEIGHTS ELEMENTARY	135.83
24019	131665	SHIRLEY A HOLLINGSWORTH	11.86
24020	138333	DEVAN JAMES	111.38
24021	139422	TYLER JOHNSON	23.63
24022	134284	KIEWIT MIDDLE SCHOOL	5,586.00
24023	137162	TAYLOR M KIM	104.25
24024	138824	TRAYTAISA S MAYFIELD	182.44
24025	139546	JARED A MCCURRY	48.65
24026	135050	MILLARD HORIZON HIGH SCHOOL	2,933.33
24027	065438	MILLARD NORTH HIGH SCHOOL	65,306.67
24028	136279	MILLARD PUBLIC SCHOOL CLEARING ACCT	199.02
24029	065410	MILLARD PUB SCHLS ADMIN ACTIVITY FD	412.22
24030	065440	MILLARD SOUTH HIGH SCHOOL	53,786.67
24031	065443	MILLARD WEST HIGH SCHOOL	61,626.67
24032	135042	MONTCLAIR ELEMENTARY	102.34
24033	133370	MORTON ELEMENTARY	72.92
24034	132398	NEIHARDT ELEMENTARY SCHOOL	456.00
24035	135043	NORRIS ELEMENTARY	210.80
24036	130091	NORTH MIDDLE SCHOOL	4,566.00
24037	138924	BRIANNE M PARKER	24.33
24038	102445	EDRIE K PEARCE	172.32
24039	138967	TYLER J PEDERSON	20.85

Date: 3/13/2013

Millard Public Schools

Check Register

Prepared for the Board Meeting of March 18, 2013

Check No	Vend No	Vendor Name	Amount
24040	136841	REAGAN ELEMENTARY	139.20
24041	135044	REEDER ELEMENTARY	116.40
24042	135045	ROCKWELL ELEMENTARY	217.60
24043	135046	ROHWER ELEMENTARY	92.03
24044	138826	CONNOR J ROTERT	102.51
24045	131615	RUSSELL MIDDLE SCHOOL	5,250.00
24046	135047	SANDOZ ELEMENTARY	80.05
24047	136367	KAITLYN C SNODDY	102.51
24048	138491	MARISOL SORIANO	46.91
24049	137245	UPCHURCH ELEMENTARY	108.00
24050	138867	BRANDI R WASHINGTON	104.25
24051	139374	CLAYTON DEAN WEDERQUIST	48.65
24052	135048	WHEELER ELEMENTARY	130.74
24053	137672	CARLY J WHITE	90.35
24054	131241	MARCIA L WILLIAMS	16.38
24055	135049	WILLOWDALE ELEMENTARY	169.80
Total for FOOD SERVICE			221,016.12
401627	136245	DONOVAN PROPERTIES LLC	1,689.23
Total for SPECIAL BUILDING			1,689.23
401558	106973	RITA PASKOWITZ	1,000.00
401560	068840	UNIVERSITY OF NEBRASKA AT OMAHA	600.00
401579	135167	AMERICAN ASSN OF PHYSICS TEACHERS	60.00
401580	012067	AMERICAN MATHEMATICS COMPETITIONS	25.00
401583	132430	EDGERTON EDUCATION FOUNDATION	632.00
401594	068840	UNIVERSITY OF NEBRASKA AT OMAHA	250.00
401619	138032	DENISE L CANIGLIA	132.95
401626	135201	DOANE COLLEGE	310.50
401633	049850	HY-VEE INC	72.45
401639	134546	ELLEN Y KRAMER	103.49
401646	134342	MICHELLE L MADSEN	26.67
401647	138921	CARRIE E MARTIN	49.94
401656	108180	NEBRASKA HUMANITIES COUNCIL	100.00
401664	109831	JANET PELSTER	72.00
401669	139622	DAVID REMUS	180.00
401674	139307	SARAH M RYGOL	43.73
401676	131256	LOEL SCHETTLER	60.73
401681	138557	AMANDA M SMITH	96.88
401686	133259	MICHELLE L WATERS	24.40
Total for GRANT FUND			3,840.74
401587	135166	RONDA LOVERIDGE	1,417.50
401673	108435	DOUG RUZICKA	500.00
Total for ACTIVITY FUND			1,917.50
401591	130625	SUE Z. BEERS	-120.00
401673	108435	DOUG RUZICKA	-20.00

Millard Public Schools

Check Register

Prepared for the Board Meeting of March 18, 2013

Check No	Vend No	Vendor Name	Amount
Total for			-140.00
Report Total			484,791.27

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
DSAC	Don Stroh Administration Center					
A	ACTIVITY GENERAL					
1010	General Admin	146,130.49	17.48	0.00	0.00	146,147.97
1025	Savings	-157,378.17	0.00	0.00	0.00	-157,378.17
1030	Staff Vending	7,864.37	0.00	0.00	0.00	7,864.37
	A Totals:	-3,383.31	17.48	0.00	0.00	-3,365.83
E	ADMINISTRATIVE CUSTODIAL					
5005	Activity Express	62,457.92	4,800.00	2,401.85	0.00	64,856.07
5060	Hospitality	29.59	0.00	0.00	0.00	29.59
5062	Ed Services Hospitality	81.87	0.00	0.00	0.00	81.87
5096	MPS Activities Calendar	8,031.96	0.00	0.00	0.00	8,031.96
5098	NFUSSD	0.00	0.00	0.00	0.00	0.00
5140	PayBac	0.00	0.00	0.00	0.00	0.00
5165	Logo Sales	930.40	0.00	0.00	0.00	930.40
5176	Student Showcase	60.00	0.00	0.00	0.00	60.00
5177	Staff Development	0.00	0.00	0.00	0.00	0.00
5178	STOP Hunger	4.84	0.00	0.00	0.00	4.84
5225	WF Student Donation	5,660.18	0.00	0.00	0.00	5,660.18
5250	Instrument Rental	36,943.00	270.00	0.00	0.00	37,213.00
5255	South Swim Lessons	7,505.00	0.00	0.00	0.00	7,505.00
5260	North Swim Lessons	4,850.00	0.00	0.00	0.00	4,850.00
5265	West Swim Lessons	5,680.00	0.00	0.00	0.00	5,680.00
5270	North Open Swim	0.00	0.00	0.00	0.00	0.00
5275	West Open Swim	0.00	0.00	0.00	0.00	0.00
5280	South Open Swim	0.00	0.00	0.00	0.00	0.00
5285	Maintenance Vending	487.62	0.00	350.00	0.00	137.62
5290	Tech Vending	2,674.41	0.00	129.00	0.00	2,545.41
5295	Facility Use Rental Fee	210,945.26	22,790.15	0.00	0.00	233,735.41
5300	Facility Use Building Access	34,684.00	7,928.00	0.00	0.00	42,612.00
5305	Facility Use Staffing	20,603.75	5,763.50	0.00	0.00	26,367.25
5310	Check Collection	384.65	0.00	0.00	0.00	384.65
	E Totals:	402,014.45	41,551.65	2,880.85	0.00	440,685.25
Q	STUDENT FEE FUND					
7195	HAL Field Trips	846.44	1,460.25	2,081.01	0.00	225.68
	Q Totals:	846.44	1,460.25	2,081.01	0.00	225.68
	DSAC Totals:	399,477.58	43,029.38	4,961.86	0.00	437,545.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Abbott	Abbott Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	30,009.30	0.00	0.00	0.00	30,009.30
1030	Staff Vending	659.14	0.00	0.00	0.00	659.14
	A Totals:	30,668.44	0.00	0.00	0.00	30,668.44
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4230	Environmental Club	0.00	0.00	0.00	0.00	0.00
4440	Leadership Club	0.00	0.00	0.00	0.00	0.00
4500	Music	0.00	0.00	0.00	0.00	0.00
4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
4580	Reading	0.00	0.00	0.00	0.00	0.00
4620	Safety Patrol	0.00	0.00	0.00	0.00	0.00
4660	Spanish Club	0.00	0.00	0.00	0.00	0.00
4710	Student Council	198.39	0.00	0.00	0.00	198.39
4760	World Language	102.48	0.00	0.00	0.00	102.48
	D Totals:	300.87	0.00	0.00	0.00	300.87
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5080	Media	2,028.33	0.00	60.04	0.00	1,968.29
5180	Teacher Fund/Grants	445.00	0.00	0.00	0.00	445.00
	E Totals:	2,473.33	0.00	60.04	0.00	2,413.29
Q	STUDENT FEE FUND					
7000	KG Field Trips	36,607.90	0.00	0.00	0.00	36,607.90
7010	1st Grade Field Trips	-36,849.03	0.00	0.00	0.00	-36,849.03
7020	2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7030	3rd Grade Field Trips	213.55	0.00	0.00	0.00	213.55
7040	4th Grade Field Trips	256.32	0.00	0.00	0.00	256.32
7050	5th Grade Field Trips	118.56	0.00	0.00	0.00	118.56
7900	Field Trips-Other	-518.75	0.00	0.00	0.00	-518.75
	Q Totals:	-171.45	0.00	0.00	0.00	-171.45
	Abbott Totals:	33,271.19	0.00	60.04	0.00	33,211.15

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
Ackerm	Ackerman Elementary						
A	ACTIVITY GENERAL						
		1010 General Admin	7,294.30	2,001.36	226.79	0.00	9,068.87
		1030 Staff Vending	113.81	0.00	24.23	0.00	89.58
		A Totals:	7,408.11	2,001.36	251.02	0.00	9,158.45
D	CLUBS AND ORGANIZATIONS						
		4040 Art	11,595.30	0.00	3,997.75	0.00	7,597.55
		4070 Birthday Book Club	736.04	0.00	0.00	0.00	736.04
		4140 Choir	0.00	0.00	0.00	0.00	0.00
		4270 Field Day	639.02	0.00	318.04	0.00	320.98
		4580 Reading	635.00	0.00	0.00	0.00	635.00
		4710 Student Council	637.90	0.00	0.00	0.00	637.90
		4770 Yearbook	-347.41	0.00	0.00	0.00	-347.41
		D Totals:	13,895.85	0.00	4,315.79	0.00	9,580.06
E	ADMINISTRATIVE CUSTODIAL						
		5040 Fundraising-General	503.12	0.00	0.00	0.00	503.12
		5060 Hospitality	0.00	0.00	0.00	0.00	0.00
		5070 Library	1,524.00	25.00	560.78	0.00	988.22
		5110 Other Student Activities	0.00	0.00	0.00	0.00	0.00
		5140 PayBac	201.90	0.00	0.00	0.00	201.90
		5180 Teacher Fund/Grants	956.55	0.00	173.64	0.00	782.91
		E Totals:	3,185.57	25.00	734.42	0.00	2,476.15
Q	STUDENT FEE FUND						
		7000 KG Field Trips	0.00	0.00	0.00	0.00	0.00
		7010 1st Grade Field Trips	189.70	0.00	0.00	0.00	189.70
		7020 2nd Grade Field Trips	-223.75	0.00	0.00	0.00	-223.75
		7030 3rd Grade Field Trips	635.75	0.00	869.50	0.00	-233.75
		7040 4th Grade Field Trips	-727.55	0.00	0.00	0.00	-727.55
		7050 5th Grade Field Trips	-240.20	96.00	0.00	0.00	-144.20
		7900 Field Trips-Other	0.00	0.00	0.00	0.00	0.00
		Q Totals:	-366.05	96.00	869.50	0.00	-1,139.55
		Ackerma Totals:	24,123.48	2,122.36	6,170.73	0.00	20,075.11

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
Aldrich	Aldrich Elementary						
A	ACTIVITY GENERAL						
		1010 General Admin	16,057.21	2,124.10	331.55	-306.60	17,543.16
		1030 Staff Vending	268.19	0.00	0.00	0.00	268.19
		A Totals:	16,325.40	2,124.10	331.55	-306.60	17,811.35
D	CLUBS AND ORGANIZATIONS						
		4040 Art	0.00	0.00	0.00	0.00	0.00
		4070 Birthday Book Club	1,147.04	35.00	0.00	0.00	1,182.04
		4710 Student Council	75.34	0.00	0.00	0.00	75.34
		D Totals:	1,222.38	35.00	0.00	0.00	1,257.38
E	ADMINISTRATIVE CUSTODIAL						
		5040 Fundraising-General	0.00	0.00	0.00	0.00	0.00
		5060 Hospitality	0.00	0.00	0.00	0.00	0.00
		5070 Library	407.09	20.99	0.00	0.00	428.08
		E Totals:	407.09	20.99	0.00	0.00	428.08
Q	STUDENT FEE FUND						
		7000 KG Field Trips	-30.22	80.18	0.00	0.00	49.96
		7010 1st Grade Field Trips	687.60	0.00	175.38	0.00	512.22
		7020 2nd Grade Field Trips	641.56	0.00	0.00	0.00	641.56
		7030 3rd Grade Field Trips	587.03	0.00	288.60	0.00	298.43
		7040 4th Grade Field Trips	599.09	0.00	0.00	0.00	599.09
		7050 5th Grade Field Trips	-411.77	0.00	306.60	306.60	-411.77
		7900 Field Trips-Other	-2,599.43	0.00	0.00	0.00	-2,599.43
		Q Totals:	-526.14	80.18	770.58	306.60	-909.94
		Aldrich Totals:	17,428.73	2,260.27	1,102.13	0.00	18,586.87

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
BlackEl	Black Elk Elementary									
A	ACTIVITY GENERAL									
	1010				General Admin	6,611.99	2.43	59.56	-19.82	6,535.04
	1020				Volunteers-General	29,169.43	0.00	278.36	0.00	28,891.07
	1030				Staff Vending	-6.64	0.00	0.00	0.00	-6.64
				A	Totals:	35,774.78	2.43	337.92	-19.82	35,419.47
D	CLUBS AND ORGANIZATIONS									
	4040				Art	3,063.74	0.00	838.00	0.00	2,225.74
	4070				Birthday Book Club	4,463.28	0.00	0.00	0.00	4,463.28
	4140				Choir	-3,381.50	0.00	0.00	0.00	-3,381.50
	4270				Field Day	2,682.51	0.00	222.18	0.00	2,460.33
	4540				Other Clubs	5,080.21	0.00	0.00	0.00	5,080.21
	4580				Reading	50.65	0.00	0.00	0.00	50.65
	4710				Student Council	1,830.70	0.00	222.62	0.00	1,608.08
				D	Totals:	13,789.59	0.00	1,282.80	0.00	12,506.79
E	ADMINISTRATIVE CUSTODIAL									
	5040				Fundraising-General	910.42	0.00	0.00	0.00	910.42
	5065				Hospitality-VIP	275.66	0.00	0.00	0.00	275.66
	5080				Media	5,658.68	0.00	0.00	0.00	5,658.68
	5100				Other Adm Custodial	447.00	0.00	0.00	0.00	447.00
	5110				Other Student Activities	72.10	0.00	0.00	0.00	72.10
				E	Totals:	7,363.86	0.00	0.00	0.00	7,363.86
Q	STUDENT FEE FUND									
	7000				KG Field Trips	350.00	0.00	0.00	0.00	350.00
	7010				1st Grade Field Trips	138.50	0.00	153.30	0.00	-14.80
	7020				2nd Grade Field Trips	12.90	0.00	0.00	0.00	12.90
	7030				3rd Grade Field Trips	341.22	0.00	0.00	0.00	341.22
	7040				4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7050				5th Grade Field Trips	32.04	0.00	0.00	0.00	32.04
	7900				Field Trips-Other	0.00	0.00	0.00	0.00	0.00
				Q	Totals:	874.66	0.00	153.30	0.00	721.36
				BlackElk	Totals:	57,802.89	2.43	1,774.02	-19.82	56,011.48

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Bryan	Bryan Elementary School					
A	ACTIVITY GENERAL					
1010	General Admin	9,455.80	709.00	470.36	0.00	9,694.44
1030	Staff Vending	464.57	0.00	0.00	0.00	464.57
	A Totals:	9,920.37	709.00	470.36	0.00	10,159.01
D	CLUBS AND ORGANIZATIONS					
4040	Art	20.21	0.00	194.00	0.00	-173.79
4220	Drama Club	228.50	0.00	0.00	0.00	228.50
4710	Student Council	495.22	0.00	0.00	0.00	495.22
	D Totals:	743.93	0.00	194.00	0.00	549.93
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	675.47	0.00	0.00	0.00	675.47
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5080	Media	5,820.81	75.00	0.00	0.00	5,895.81
	E Totals:	6,496.28	75.00	0.00	0.00	6,571.28
Q	STUDENT FEE FUND					
7000	KG Field Trips	-3.00	0.00	0.00	0.00	-3.00
7010	1st Grade Field Trips	335.76	0.00	0.00	0.00	335.76
7020	2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7030	3rd Grade Field Trips	82.01	0.00	0.00	0.00	82.01
7040	4th Grade Field Trips	249.28	0.00	0.00	0.00	249.28
7050	5th Grade Field Trips	108.23	0.00	0.00	0.00	108.23
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q Totals:	772.28	0.00	0.00	0.00	772.28
	Bryan Totals:	17,932.86	784.00	664.36	0.00	18,052.50

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
Cather	Cather Elementary						
A	ACTIVITY GENERAL						
		1010 General Admin	13,473.23	881.16	60.09	0.00	14,294.30
		1030 Staff Vending	-43.46	0.00	0.00	0.00	-43.46
		A Totals:	13,429.77	881.16	60.09	0.00	14,250.84
D	CLUBS AND ORGANIZATIONS						
		4040 Art	0.00	0.00	0.00	0.00	0.00
		4090 Bowling Club	14.95	0.00	0.00	0.00	14.95
		4540 Other Clubs	0.00	0.00	0.00	0.00	0.00
		4610 SAFE/DARE/Drug Free	77.23	0.00	0.00	0.00	77.23
		4710 Student Council	4,688.48	50.26	1,114.20	0.00	3,624.54
		D Totals:	4,780.66	50.26	1,114.20	0.00	3,716.72
E	ADMINISTRATIVE CUSTODIAL						
		5040 Fundraising-General	0.00	0.00	0.00	0.00	0.00
		5060 Hospitality	0.00	0.00	0.00	0.00	0.00
		5070 Library	5,922.77	0.00	586.70	0.00	5,336.07
		5140 PayBac	2,964.44	78.70	188.22	0.00	2,854.92
		E Totals:	8,887.21	78.70	774.92	0.00	8,190.99
Q	STUDENT FEE FUND						
		7000 KG Field Trips	249.25	0.00	0.00	0.00	249.25
		7010 1st Grade Field Trips	105.72	0.00	0.00	0.00	105.72
		7020 2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7030 3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7040 4th Grade Field Trips	-112.00	0.00	0.00	0.00	-112.00
		7050 5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7900 Field Trips-Other	573.20	1,000.00	525.98	0.00	1,047.22
		Q Totals:	816.17	1,000.00	525.98	0.00	1,290.19
		Cather Totals:	27,913.81	2,010.12	2,475.19	0.00	27,448.74

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
Cody	Cody Elementary School						
A	ACTIVITY GENERAL						
	1010	General Admin	3,475.66	1,106.04	82.26	-0.51	4,498.93
	1030	Staff Vending	83.20	0.00	0.00	0.00	83.20
	1050	Projects/Support	547.30	0.00	0.00	0.00	547.30
		A Totals:	4,106.16	1,106.04	82.26	-0.51	5,129.43
D	CLUBS AND ORGANIZATIONS						
	4040	Art	0.00	0.00	0.00	0.00	0.00
	4140	Choir	67.66	0.00	34.56	0.00	33.10
	4540	Other Clubs	274.36	0.00	0.00	0.00	274.36
	4710	Student Council	3,123.73	717.20	192.03	0.00	3,648.90
		D Totals:	3,465.75	717.20	226.59	0.00	3,956.36
E	ADMINISTRATIVE CUSTODIAL						
	5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
	5060	Hospitality	0.00	0.00	0.00	0.00	0.00
	5080	Media	2,472.55	0.00	0.00	0.00	2,472.55
	5110	Other Student Activities	247.99	0.00	0.00	0.00	247.99
	5165	Logo Sales	834.72	348.00	435.00	0.10	747.82
	5170	Student Notebooks	0.00	0.00	0.00	0.00	0.00
		E Totals:	3,555.26	348.00	435.00	0.10	3,468.36
Q	STUDENT FEE FUND						
	7000	KG Field Trips	0.00	0.00	0.00	0.00	0.00
	7010	1st Grade Field Trips	639.86	0.00	266.23	0.00	373.63
	7020	2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7030	3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7040	4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7050	5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7900	Field Trips-Other	145.00	0.00	145.00	0.00	0.00
		Q Totals:	784.86	0.00	411.23	0.00	373.63
		Cody Totals:	11,912.03	2,171.24	1,155.08	-0.41	12,927.78

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Cottonw Cottonwood Elementary School										
A	ACTIVITY GENERAL									
	1010		General Admin			18,662.87	1,047.85	1,356.07	0.00	18,354.65
	1030		Staff Vending			-388.55	28.00	0.00	0.00	-360.55
	A Totals:					18,274.32	1,075.85	1,356.07	0.00	17,994.10
D	CLUBS AND ORGANIZATIONS									
	4040		Art			0.00	0.00	0.00	0.00	0.00
	4580		Reading			0.00	0.00	0.00	0.00	0.00
	4610		SAFE/DARE/Drug Free			0.00	0.00	0.00	0.00	0.00
	4710		Student Council			2,637.07	186.00	0.00	0.00	2,823.07
	4750		Volunteer Club			0.00	0.00	0.00	0.00	0.00
	D Totals:					2,637.07	186.00	0.00	0.00	2,823.07
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			0.00	0.00	0.00	0.00	0.00
	5060		Hospitality			0.00	0.00	0.00	0.00	0.00
	5070		Library			774.09	0.00	0.00	0.00	774.09
	5180		Teacher Fund/Grants			191.00	0.00	0.00	0.00	191.00
	E Totals:					965.09	0.00	0.00	0.00	965.09
Q	STUDENT FEE FUND									
	7000		KG Field Trips			0.00	0.00	0.00	0.00	0.00
	7010		1st Grade Field Trips			138.30	0.00	138.30	0.00	0.00
	7020		2nd Grade Field Trips			332.25	0.00	0.00	0.00	332.25
	7030		3rd Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7040		4th Grade Field Trips			-28.82	0.00	0.00	0.00	-28.82
	7050		5th Grade Field Trips			0.00	0.00	227.50	0.00	-227.50
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
	Q Totals:					441.73	0.00	365.80	0.00	75.93
Cottonw Totals:						22,318.21	1,261.85	1,721.87	0.00	21,858.19

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Disney	Disney Elementary					
A	ACTIVITY GENERAL					
	1010 General Admin	4,666.34	466.31	180.95	0.00	4,951.70
	1030 Staff Vending	221.98	0.00	0.00	0.00	221.98
	A Totals:	4,888.32	466.31	180.95	0.00	5,173.68
D	CLUBS AND ORGANIZATIONS					
	4040 Art	0.00	0.00	0.00	0.00	0.00
	4710 Student Council	604.67	0.00	0.00	0.00	604.67
	D Totals:	604.67	0.00	0.00	0.00	604.67
E	ADMINISTRATIVE CUSTODIAL					
	5040 Fundraising-General	439.76	100.00	0.00	0.00	539.76
	5060 Hospitality	0.00	0.00	0.00	0.00	0.00
	5070 Library	1,045.89	50.03	17.04	0.00	1,078.88
	5120 P.E.	412.73	0.00	111.09	0.00	301.64
	E Totals:	1,898.38	150.03	128.13	0.00	1,920.28
Q	STUDENT FEE FUND					
	7000 KG Field Trips	0.00	0.00	162.00	0.00	-162.00
	7010 1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7020 2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7030 3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7040 4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7050 5th Grade Field Trips	0.00	0.00	189.00	0.00	-189.00
	7090 ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
	7900 Field Trips-Other	-129.30	0.00	225.42	0.00	-354.72
	Q Totals:	-129.30	0.00	576.42	0.00	-705.72
	Disney Totals:	7,262.07	616.34	885.50	0.00	6,992.91

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Ezra	Ezra Elementary					
A	ACTIVITY GENERAL					
	1010 General Admin	11,284.30	1,825.83	429.16	0.00	12,680.97
	1030 Staff Vending	39.70	0.00	0.00	0.00	39.70
	A Totals:	11,324.00	1,825.83	429.16	0.00	12,720.67
D	CLUBS AND ORGANIZATIONS					
	4010 40 Assets	213.00	0.00	0.00	0.00	213.00
	4040 Art	0.00	0.00	0.00	0.00	0.00
	4090 Bowling Club	0.00	0.00	0.00	0.00	0.00
	4500 Music	-2.66	549.02	68.00	0.00	478.36
	D Totals:	210.34	549.02	68.00	0.00	691.36
E	ADMINISTRATIVE CUSTODIAL					
	5040 Fundraising-General	-135.62	135.75	0.00	0.00	0.13
	5060 Hospitality	0.00	0.00	0.00	0.00	0.00
	5070 Library	5,901.08	10.00	0.00	0.00	5,911.08
	5110 Other Student Activities	0.00	191.84	0.00	0.00	191.84
	5165 Logo Sales	810.75	0.00	0.00	0.00	810.75
	5170 Student Notebooks	0.00	0.00	0.00	0.00	0.00
	E Totals:	6,576.21	337.59	0.00	0.00	6,913.80
Q	STUDENT FEE FUND					
	7000 KG Field Trips	-37.26	466.50	153.30	0.00	275.94
	7010 1st Grade Field Trips	108.55	0.00	93.69	0.00	14.86
	7020 2nd Grade Field Trips	-6.30	0.00	0.00	0.00	-6.30
	7030 3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7040 4th Grade Field Trips	0.20	0.00	0.00	0.00	0.20
	7050 5th Grade Field Trips	712.25	0.00	842.01	0.00	-129.76
	7090 ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
	7900 Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q Totals:	777.44	466.50	1,089.00	0.00	154.94
	Ezra Totals:	18,887.99	3,178.94	1,586.16	0.00	20,480.77

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
HarveyO Harvey Oaks Elementary						
A	ACTIVITY GENERAL					
1010	General Admin	3,976.78	1,514.43	97.03	0.00	5,394.18
1030	Staff Vending	62.26	0.00	0.00	0.00	62.26
A Totals:		4,039.04	1,514.43	97.03	0.00	5,456.44
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4140	Choir	0.00	0.00	0.00	0.00	0.00
4620	Safety Patrol	-56.98	0.00	0.00	0.00	-56.98
4710	Student Council	131.39	0.00	0.00	0.00	131.39
D Totals:		74.41	0.00	0.00	0.00	74.41
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	163.81	0.00	0.00	0.00	163.81
5050	HAL	-34.15	0.00	159.30	0.00	-193.45
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5070	Library	323.09	0.00	0.00	0.00	323.09
5180	Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00
E Totals:		452.75	0.00	159.30	0.00	293.45
Q	STUDENT FEE FUND					
7000	KG Field Trips	-148.13	0.00	0.00	0.00	-148.13
7010	1st Grade Field Trips	-107.75	0.00	0.00	0.00	-107.75
7020	2nd Grade Field Trips	215.00	0.00	210.00	0.00	5.00
7030	3rd Grade Field Trips	115.75	0.00	141.30	0.00	-25.55
7040	4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7050	5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7900	Field Trips-Other	0.00	0.00	60.00	0.00	-60.00
Q Totals:		74.87	0.00	411.30	0.00	-336.43
HarveyO Totals:		4,641.07	1,514.43	667.63	0.00	5,487.87

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Hitchco	Hitchcock Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	17,560.19	1,660.38	397.62	0.00	18,822.95
1030	Staff Vending	841.26	0.00	0.00	0.00	841.26
	A Totals:	18,401.45	1,660.38	397.62	0.00	19,664.21
D	CLUBS AND ORGANIZATIONS					
4040	Art	4,457.26	0.00	25.62	0.00	4,431.64
4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
4580	Reading	2,815.96	0.00	0.00	0.00	2,815.96
4710	Student Council	377.72	0.00	0.00	0.00	377.72
	D Totals:	7,650.94	0.00	25.62	0.00	7,625.32
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	1,243.00	0.00	0.00	0.00	1,243.00
5060	Hospitality	32.50	0.00	0.00	0.00	32.50
5070	Library	125.07	3.99	79.94	0.00	49.12
5165	Logo Sales	74.62	0.00	0.00	0.00	74.62
	E Totals:	1,475.19	3.99	79.94	0.00	1,399.24
Q	STUDENT FEE FUND					
7000	KG Field Trips	0.00	0.00	0.00	0.00	0.00
7010	1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7020	2nd Grade Field Trips	-69.22	65.40	0.00	0.00	-3.82
7030	3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7040	4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7050	5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7090	ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
7140	Mini-Classes	0.00	0.00	0.00	0.00	0.00
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q Totals:	-69.22	65.40	0.00	0.00	-3.82
	Hitchcoc Totals:	27,458.36	1,729.77	503.18	0.00	28,684.95

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
HollingH	Holling Heights Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			16,975.24	1,564.14	1,066.50	0.00	17,472.88
	1030		Staff Vending			850.32	0.00	0.00	0.00	850.32
		A	Totals:			17,825.56	1,564.14	1,066.50	0.00	18,323.20
D	CLUBS AND ORGANIZATIONS									
	4710		Student Council			2,594.51	0.00	0.00	0.00	2,594.51
		D	Totals:			2,594.51	0.00	0.00	0.00	2,594.51
E	ADMINISTRATIVE CUSTODIAL									
	5070		Library			4,943.34	435.35	0.00	0.00	5,378.69
	5140		PayBac			988.50	57.63	0.00	0.00	1,046.13
	5180		Teacher Fund/Grants			0.00	0.00	0.00	0.00	0.00
		E	Totals:			5,931.84	492.98	0.00	0.00	6,424.82
Q	STUDENT FEE FUND									
	7000		KG Field Trips			0.00	0.00	0.00	0.00	0.00
	7010		1st Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7020		2nd Grade Field Trips			310.70	106.00	106.00	0.00	310.70
	7030		3rd Grade Field Trips			259.75	0.00	280.60	0.00	-20.85
	7040		4th Grade Field Trips			-127.10	0.00	0.00	0.00	-127.10
	7050		5th Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
		Q	Totals:			443.35	106.00	386.60	0.00	162.75
		HollingHt	Totals:			26,795.26	2,163.12	1,453.10	0.00	27,505.28

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Montclair	Montclair Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	6,528.16	165.01	304.98	0.00	6,388.19
1030	Staff Vending	541.70	0.00	0.00	0.00	541.70
	A Totals:	7,069.86	165.01	304.98	0.00	6,929.89
D	CLUBS AND ORGANIZATIONS					
4040	Art	1,669.13	0.00	121.80	0.00	1,547.33
4440	Leadership Club	0.00	0.00	0.00	0.00	0.00
4570	Play Production	2,572.67	0.00	0.00	0.00	2,572.67
4610	SAFE/DARE/Drug Free	1.84	0.00	0.00	0.00	1.84
4710	Student Council	513.65	400.00	301.42	0.00	612.23
	D Totals:	4,757.29	400.00	423.22	0.00	4,734.07
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
5060	Hospitality	4.82	0.00	0.00	0.00	4.82
5070	Library	1,489.47	123.62	0.00	0.00	1,613.09
5120	P.E.	165.15	0.00	0.00	0.00	165.15
	E Totals:	1,659.44	123.62	0.00	0.00	1,783.06
Q	STUDENT FEE FUND					
7000	KG Field Trips	0.00	0.00	0.00	0.00	0.00
7010	1st Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7020	2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7030	3rd Grade Field Trips	249.75	0.00	143.75	0.00	106.00
7040	4th Grade Field Trips	24.23	0.00	0.00	0.00	24.23
7050	5th Grade Field Trips	346.70	0.00	0.00	0.00	346.70
7110	Montessori PreK	-37.15	0.00	0.00	0.00	-37.15
7120	Montessori 1-3	4.98	0.00	0.00	0.00	4.98
7130	Montessori 4th & 5th	20.55	0.00	0.00	0.00	20.55
7140	Mini-Classes	3,044.84	0.00	1,241.80	0.00	1,803.04
7150	Jumpstart	0.00	0.00	0.00	0.00	0.00
7900	Field Trips-Other	30.75	0.00	0.00	0.00	30.75
	Q Totals:	3,684.65	0.00	1,385.55	0.00	2,299.10
	Montclair Totals:	17,171.24	688.63	2,113.75	0.00	15,746.12

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Morton	Morton Elementary									
A	ACTIVITY GENERAL									
		1010	General Admin			4,976.67	1,081.56	1,416.11	0.00	4,642.12
		1030	Staff Vending			138.26	0.00	0.00	0.00	138.26
				A	Totals:	5,114.93	1,081.56	1,416.11	0.00	4,780.38
D	CLUBS AND ORGANIZATIONS									
		4580	Reading			52.31	0.00	0.00	0.00	52.31
		4610	SAFE/DARE/Drug Free			0.00	0.00	0.00	0.00	0.00
		4620	Safety Patrol			0.00	0.00	0.00	0.00	0.00
		4710	Student Council			905.13	464.00	35.65	0.00	1,333.48
				D	Totals:	957.44	464.00	35.65	0.00	1,385.79
E	ADMINISTRATIVE CUSTODIAL									
		5040	Fundraising-General			0.00	0.00	0.00	0.00	0.00
		5060	Hospitality			1,269.10	0.00	39.63	0.00	1,229.47
		5070	Library			2,832.82	30.00	116.75	0.00	2,746.07
		5140	PayBac			2,645.70	1,135.00	613.96	0.00	3,166.74
				E	Totals:	6,747.62	1,165.00	770.34	0.00	7,142.28
Q	STUDENT FEE FUND									
		7000	KG Field Trips			-154.30	0.00	0.00	0.00	-154.30
		7010	1st Grade Field Trips			-241.31	0.00	0.00	0.00	-241.31
		7020	2nd Grade Field Trips			-261.25	0.00	261.00	0.00	-522.25
		7030	3rd Grade Field Trips			502.30	0.00	241.00	0.00	261.30
		7040	4th Grade Field Trips			223.47	0.00	94.71	0.00	128.76
		7050	5th Grade Field Trips			116.96	100.22	341.72	0.00	-124.54
		7900	Field Trips-Other			0.00	0.00	0.00	0.00	0.00
				Q	Totals:	185.87	100.22	938.43	0.00	-652.34
				Morton	Totals:	13,005.86	2,810.78	3,160.53	0.00	12,656.11

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Neihardt Neihardt Elementary School										
A	ACTIVITY GENERAL									
	1010	General Admin				9,307.33	1,255.87	912.64	-1,622.17	8,028.39
	1030	Staff Vending				490.73	0.00	28.00	0.00	462.73
	A Totals:					9,798.06	1,255.87	940.64	-1,622.17	8,491.12
D	CLUBS AND ORGANIZATIONS									
	4040	Art				1,299.97	1,405.65	0.00	0.00	2,705.62
	4140	Choir				187.98	0.00	0.00	0.00	187.98
	4620	Safety Patrol				0.00	0.00	0.00	0.00	0.00
	4710	Student Council				-1,851.82	0.00	0.00	0.00	-1,851.82
	4770	Yearbook				3,314.26	0.00	0.00	0.00	3,314.26
	D Totals:					2,950.39	1,405.65	0.00	0.00	4,356.04
E	ADMINISTRATIVE CUSTODIAL									
	5015	Circle of Friends				650.00	0.00	0.00	0.00	650.00
	5035	Fuel Up to Play 360				-21.03	175.00	0.00	1,622.17	1,776.14
	5040	Fundraising-General				2,639.84	0.00	0.00	0.00	2,639.84
	5070	Library				1,338.24	0.00	0.00	0.00	1,338.24
	5110	Other Student Activities				0.00	0.00	0.00	0.00	0.00
	5140	PayBac				708.54	306.57	0.00	0.00	1,015.11
	E Totals:					5,315.59	481.57	0.00	1,622.17	7,419.33
Q	STUDENT FEE FUND									
	7000	KG Field Trips				593.70	0.00	250.60	0.00	343.10
	7010	1st Grade Field Trips				11.65	0.00	0.00	0.00	11.65
	7020	2nd Grade Field Trips				195.90	0.00	0.00	0.00	195.90
	7030	3rd Grade Field Trips				0.00	0.00	0.00	0.00	0.00
	7040	4th Grade Field Trips				606.09	0.00	0.00	0.00	606.09
	7050	5th Grade Field Trips				-162.50	0.00	0.00	0.00	-162.50
	7900	Field Trips-Other				0.00	0.00	0.00	0.00	0.00
	Q Totals:					1,244.84	0.00	250.60	0.00	994.24
Neihardt Totals:						19,308.88	3,143.09	1,191.24	0.00	21,260.73

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Norris	Norris Elementary School									
A	ACTIVITY GENERAL									
	1010		General Admin			15,690.43	1.28	0.00	0.00	15,691.71
	1030		Staff Vending			243.53	0.00	0.00	0.00	243.53
	1050		Projects/Support			3,689.35	0.00	0.00	0.00	3,689.35
	1055		After School Tutoring Programs			0.00	0.00	0.00	0.00	0.00
		A	Totals:			19,623.31	1.28	0.00	0.00	19,624.59
D	CLUBS AND ORGANIZATIONS									
	4010		40 Assets			1,198.28	0.00	0.00	0.00	1,198.28
	4040		Art			1,202.65	0.00	0.00	0.00	1,202.65
	4500		Music			0.00	0.00	0.00	0.00	0.00
	4580		Reading			521.24	0.00	0.00	0.00	521.24
	4620		Safety Patrol			0.00	0.00	63.00	0.00	-63.00
	4710		Student Council			626.85	0.00	0.00	0.00	626.85
		D	Totals:			3,549.02	0.00	63.00	0.00	3,486.02
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			0.00	0.00	0.00	0.00	0.00
	5060		Hospitality			0.00	0.00	0.00	0.00	0.00
	5080		Media			3,065.45	0.00	0.00	0.00	3,065.45
	5090		Montessori			999.52	0.00	0.00	0.00	999.52
	5140		PayBac			1,035.70	0.00	0.00	0.00	1,035.70
	5180		Teacher Fund/Grants			31.75	0.00	0.00	0.00	31.75
		E	Totals:			5,132.42	0.00	0.00	0.00	5,132.42
Q	STUDENT FEE FUND									
	7000		KG Field Trips			-52.30	116.50	107.18	0.00	-42.98
	7010		1st Grade Field Trips			-69.93	0.00	0.00	0.00	-69.93
	7020		2nd Grade Field Trips			175.20	0.00	0.00	0.00	175.20
	7030		3rd Grade Field Trips			-35.30	253.50	0.00	0.00	218.20
	7040		4th Grade Field Trips			66.00	0.00	0.00	0.00	66.00
	7050		5th Grade Field Trips			75.00	0.00	0.00	0.00	75.00
	7090		ACP (SpEd) Trips			0.00	0.00	0.00	0.00	0.00
	7110		Montessori PreK			-3.53	294.50	227.42	0.00	63.55
	7120		Montessori 1-3			452.47	467.50	216.70	0.00	703.27
	7130		Montessori 4th & 5th			52.00	0.00	194.36	0.00	-142.36
	7150		Jumpstart			0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
		Q	Totals:			659.61	1,132.00	745.66	0.00	1,045.95
		Norris	Totals:			28,964.36	1,133.28	808.66	0.00	29,288.98

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
	Activity ID Activity Name					
Reagan	Reagan Elementary					
A	ACTIVITY GENERAL					
	1010 General Admin	71,888.51	5,136.24	691.96	0.00	76,332.79
	1030 Staff Vending	1,830.24	0.00	0.00	0.00	1,830.24
	A Totals:	73,718.75	5,136.24	691.96	0.00	78,163.03
D	CLUBS AND ORGANIZATIONS					
	4540 Other Clubs	0.00	0.00	0.00	0.00	0.00
	4710 Student Council	1,164.68	0.00	179.76	0.00	984.92
	D Totals:	1,164.68	0.00	179.76	0.00	984.92
E	ADMINISTRATIVE CUSTODIAL					
	5040 Fundraising-General	18,080.10	0.00	0.00	0.00	18,080.10
	5060 Hospitality	0.00	0.00	0.00	0.00	0.00
	5070 Library	6,541.54	0.00	19.26	0.00	6,522.28
	5140 PayBac	0.00	0.00	0.00	0.00	0.00
	E Totals:	24,621.64	0.00	19.26	0.00	24,602.38
Q	STUDENT FEE FUND					
	7000 KG Field Trips	182.68	0.00	0.00	0.00	182.68
	7010 1st Grade Field Trips	118.85	0.00	0.00	0.00	118.85
	7020 2nd Grade Field Trips	19.18	0.00	0.00	0.00	19.18
	7030 3rd Grade Field Trips	550.12	0.00	0.00	0.00	550.12
	7040 4th Grade Field Trips	829.46	0.00	235.46	0.00	594.00
	7050 5th Grade Field Trips	353.05	0.00	246.48	0.00	106.57
	7900 Field Trips-Other	107.42	0.00	0.00	0.00	107.42
	Q Totals:	2,160.76	0.00	481.94	0.00	1,678.82
	Reagan Totals:	101,665.83	5,136.24	1,372.92	0.00	105,429.15

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
	Activity ID Activity Name					
Reeder	Reeder Elementary					
A	ACTIVITY GENERAL					
	1010 General Admin	6,371.68	2,210.84	583.42	0.00	7,999.10
	1030 Staff Vending	222.02	0.00	25.12	0.00	196.90
	A Totals:	6,593.70	2,210.84	608.54	0.00	8,196.00
D	CLUBS AND ORGANIZATIONS					
	4500 Music	1,777.26	0.00	0.00	0.00	1,777.26
	4580 Reading	0.00	0.00	0.00	0.00	0.00
	4710 Student Council	318.38	0.00	0.00	0.00	318.38
	D Totals:	2,095.64	0.00	0.00	0.00	2,095.64
E	ADMINISTRATIVE CUSTODIAL					
	5040 Fundraising-General	56.91	0.00	0.00	0.00	56.91
	5060 Hospitality	0.00	0.00	0.00	0.00	0.00
	5070 Library	3,740.75	64.95	87.92	0.00	3,717.78
	5120 P.E.	1,228.56	665.60	0.00	0.00	1,894.16
	5140 PayBac	3,804.19	289.22	0.00	0.00	4,093.41
	5180 Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00
	E Totals:	8,830.41	1,019.77	87.92	0.00	9,762.26
Q	STUDENT FEE FUND					
	7000 KG Field Trips	-14.00	0.00	0.00	0.00	-14.00
	7010 1st Grade Field Trips	-7.22	0.00	0.00	0.00	-7.22
	7020 2nd Grade Field Trips	440.60	0.00	0.00	0.00	440.60
	7030 3rd Grade Field Trips	0.00	974.50	592.62	0.00	381.88
	7040 4th Grade Field Trips	3.98	0.00	0.00	0.00	3.98
	7050 5th Grade Field Trips	0.00	195.65	0.00	0.00	195.65
	7090 ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
	7900 Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q Totals:	423.36	1,170.15	592.62	0.00	1,000.89
	Reeder Totals:	17,943.11	4,400.76	1,289.08	0.00	21,054.79

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Rockwell Rockwell Elementary										
A	ACTIVITY GENERAL									
	1010		General Admin			2,808.07	1,629.26	406.58	0.00	4,030.75
	1030		Staff Vending			490.07	0.00	0.00	0.00	490.07
	1040		Donations			10,183.57	873.00	34.89	0.00	11,021.68
	A Totals:					13,481.71	2,502.26	441.47	0.00	15,542.50
D	CLUBS AND ORGANIZATIONS									
	4230		Environmental Club			229.17	0.00	0.00	0.00	229.17
	4540		Other Clubs			379.19	0.00	0.00	0.00	379.19
	4610		SAFE/DARE/Drug Free			215.36	0.00	35.95	0.00	179.41
	4710		Student Council			1,441.86	0.00	0.00	0.00	1,441.86
	D Totals:					2,265.58	0.00	35.95	0.00	2,229.63
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			2,389.27	17.00	0.00	0.00	2,406.27
	5070		Library			6,127.55	34.99	362.55	0.00	5,799.99
	5110		Other Student Activities			1,409.88	100.00	216.93	0.00	1,292.95
	5140		PayBac			3,030.89	0.00	40.24	0.00	2,990.65
	E Totals:					12,957.59	151.99	619.72	0.00	12,489.86
Q	STUDENT FEE FUND									
	7000		KG Field Trips			-21.00	0.00	0.00	0.00	-21.00
	7010		1st Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7020		2nd Grade Field Trips			213.75	311.75	0.00	0.00	525.50
	7030		3rd Grade Field Trips			-9.25	0.00	0.00	0.00	-9.25
	7040		4th Grade Field Trips			29.00	0.00	0.00	0.00	29.00
	7050		5th Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
	Q Totals:					212.50	311.75	0.00	0.00	524.25
Rockwell Totals:						28,917.38	2,966.00	1,097.14	0.00	30,786.24

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Rohwer	Rohwer Elementary									
A	ACTIVITY GENERAL									
		1010			General Admin	11,696.88	1,141.28	544.25	0.00	12,293.91
		1030			Staff Vending	0.00	0.00	0.00	0.00	0.00
			A		Totals:	11,696.88	1,141.28	544.25	0.00	12,293.91
D	CLUBS AND ORGANIZATIONS									
		4070			Birthday Book Club	1,927.49	0.00	0.00	0.00	1,927.49
		4140			Choir	0.00	0.00	0.00	0.00	0.00
		4620			Safety Patrol	25.00	0.00	0.00	0.00	25.00
		4710			Student Council	293.60	0.00	0.00	0.00	293.60
			D		Totals:	2,246.09	0.00	0.00	0.00	2,246.09
E	ADMINISTRATIVE CUSTODIAL									
		5040			Fundraising-General	0.00	0.00	0.00	0.00	0.00
		5060			Hospitality	1,213.44	0.00	0.00	0.00	1,213.44
		5080			Media	5,926.44	4.54	74.75	0.00	5,856.23
		5140			PayBac	5,275.82	0.00	1,432.91	0.00	3,842.91
		5180			Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00
			E		Totals:	12,415.70	4.54	1,507.66	0.00	10,912.58
Q	STUDENT FEE FUND									
		7000			KG Field Trips	0.00	0.00	0.00	0.00	0.00
		7010			1st Grade Field Trips	88.19	0.00	0.00	0.00	88.19
		7020			2nd Grade Field Trips	696.75	0.00	0.00	0.00	696.75
		7030			3rd Grade Field Trips	751.15	0.00	0.00	0.00	751.15
		7040			4th Grade Field Trips	474.57	0.00	0.00	0.00	474.57
		7050			5th Grade Field Trips	144.78	0.00	0.00	0.00	144.78
		7900			Field Trips-Other	0.00	0.00	0.00	0.00	0.00
			Q		Totals:	2,155.44	0.00	0.00	0.00	2,155.44
			Rohwer		Totals:	28,514.11	1,145.82	2,051.91	0.00	27,608.02

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
Sandoz	Sandoz Elementary						
A	ACTIVITY GENERAL						
		1010 General Admin	12,195.12	700.69	285.98	-0.69	12,609.14
		1030 Staff Vending	275.09	0.00	0.00	0.00	275.09
		A Totals:	12,470.21	700.69	285.98	-0.69	12,884.23
D	CLUBS AND ORGANIZATIONS						
		4040 Art	0.00	0.00	0.00	0.00	0.00
		4710 Student Council	392.35	0.00	0.00	0.00	392.35
		D Totals:	392.35	0.00	0.00	0.00	392.35
E	ADMINISTRATIVE CUSTODIAL						
		5040 Fundraising-General	0.00	0.00	0.00	0.00	0.00
		5070 Library	2,713.92	30.00	0.00	0.00	2,743.92
		E Totals:	2,713.92	30.00	0.00	0.00	2,743.92
Q	STUDENT FEE FUND						
		7000 KG Field Trips	77.19	0.00	0.00	0.00	77.19
		7010 1st Grade Field Trips	-161.97	0.00	0.00	0.00	-161.97
		7020 2nd Grade Field Trips	-10.40	0.00	0.00	0.00	-10.40
		7030 3rd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7040 4th Grade Field Trips	-57.84	0.00	161.00	0.00	-218.84
		7050 5th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7090 ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
		7900 Field Trips-Other	0.00	0.00	0.00	0.00	0.00
		Q Totals:	-153.02	0.00	161.00	0.00	-314.02
		Sandoz Totals:	15,423.46	730.69	446.98	-0.69	15,706.48

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Upchurc	Upchurch Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			15,451.03	1.14	301.13	0.00	15,151.04
	1030		Staff Vending			289.91	0.00	0.00	0.00	289.91
		A	Totals:			15,740.94	1.14	301.13	0.00	15,440.95
D	CLUBS AND ORGANIZATIONS									
	4710		Student Council			998.52	0.00	75.95	0.00	922.57
		D	Totals:			998.52	0.00	75.95	0.00	922.57
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			5,521.01	0.00	0.00	0.00	5,521.01
	5070		Library			4,202.65	0.00	0.00	0.00	4,202.65
		E	Totals:			9,723.66	0.00	0.00	0.00	9,723.66
Q	STUDENT FEE FUND									
	7000		KG Field Trips			-24.00	0.00	0.00	0.00	-24.00
	7010		1st Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7020		2nd Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7030		3rd Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7040		4th Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7050		5th Grade Field Trips			462.50	0.00	0.00	0.00	462.50
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
		Q	Totals:			438.50	0.00	0.00	0.00	438.50
		Upchurc	Totals:			26,901.62	1.14	377.08	0.00	26,525.68

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Wheeler	Wheeler Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			10,328.05	1,156.02	347.87	0.00	11,136.20
	1030		Staff Vending			314.88	0.00	276.47	0.00	38.41
	1040		Donations			4,710.32	0.00	0.00	0.00	4,710.32
		A	Totals:			15,353.25	1,156.02	624.34	0.00	15,884.93
D	CLUBS AND ORGANIZATIONS									
	4040		Art			0.00	0.00	0.00	0.00	0.00
	4070		Birthday Book Club			1,959.36	50.00	0.00	0.00	2,009.36
	4500		Music			270.00	0.00	128.40	0.00	141.60
	4710		Student Council			282.09	0.00	0.00	0.00	282.09
		D	Totals:			2,511.45	50.00	128.40	0.00	2,433.05
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			0.00	0.00	0.00	0.00	0.00
	5060		Hospitality			30.00	0.00	0.00	0.00	30.00
	5080		Media			5,221.64	17.54	208.05	0.00	5,031.13
	5100		Other Adm Custodial			1,835.51	0.00	445.00	0.00	1,390.51
		E	Totals:			7,087.15	17.54	653.05	0.00	6,451.64
Q	STUDENT FEE FUND									
	7000		KG Field Trips			-446.00	0.00	0.00	0.00	-446.00
	7010		1st Grade Field Trips			428.11	0.00	0.00	0.00	428.11
	7020		2nd Grade Field Trips			-2.10	0.00	0.00	0.00	-2.10
	7030		3rd Grade Field Trips			-15.60	0.00	0.00	0.00	-15.60
	7040		4th Grade Field Trips			225.00	0.00	0.00	0.00	225.00
	7050		5th Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7600		Garden Club			0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other			-981.74	0.00	495.00	0.00	-1,476.74
		Q	Totals:			-792.33	0.00	495.00	0.00	-1,287.33
		Wheeler	Totals:			24,159.52	1,223.56	1,900.79	0.00	23,482.29

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Willowd	Willowdale Elementary							
A	ACTIVITY GENERAL							
		1010	General Admin	9,260.10	958.99	44.20	0.00	10,174.89
		1030	Staff Vending	3,650.56	0.00	0.00	0.00	3,650.56
			A Totals:	12,910.66	958.99	44.20	0.00	13,825.45
D	CLUBS AND ORGANIZATIONS							
		4040	Art	0.00	0.00	0.00	0.00	0.00
		4140	Choir	0.00	0.00	0.00	0.00	0.00
		4230	Environmental Club	0.00	0.00	0.00	0.00	0.00
		4710	Student Council	500.82	0.00	0.00	0.00	500.82
			D Totals:	500.82	0.00	0.00	0.00	500.82
E	ADMINISTRATIVE CUSTODIAL							
		5040	Fundraising-General	1,191.54	0.00	0.00	0.00	1,191.54
		5050	HAL	-25.64	0.00	0.00	0.00	-25.64
		5080	Media	2,477.55	35.00	0.00	0.00	2,512.55
		5180	Teacher Fund/Grants	745.84	0.00	0.00	0.00	745.84
		5200	Outdoor Learning Environment	350.72	0.00	0.00	0.00	350.72
			E Totals:	4,740.01	35.00	0.00	0.00	4,775.01
Q	STUDENT FEE FUND							
		7000	KG Field Trips	13.20	0.00	0.00	0.00	13.20
		7010	1st Grade Field Trips	-10.50	0.00	0.00	0.00	-10.50
		7020	2nd Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7030	3rd Grade Field Trips	-80.50	0.00	0.00	0.00	-80.50
		7040	4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
		7050	5th Grade Field Trips	62.10	0.00	0.00	0.00	62.10
		7900	Field Trips-Other	87.25	0.00	131.24	0.00	-43.99
			Q Totals:	71.55	0.00	131.24	0.00	-59.69
			Willowda Totals:	18,223.04	993.99	175.44	0.00	19,041.59
			Report Totals:	2,960,494.28	299,744.46	509,882.97	5,245.08	2,755,600.85

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
AMS	Andersen Middle School							
A	ACTIVITY GENERAL							
		1010	General Admin	22,980.69	818.55	0.00	0.00	23,799.24
		1025	Savings	0.00	0.00	0.00	0.00	0.00
		1030	Staff Vending	1,601.73	0.00	83.77	0.00	1,517.96
		1035	Student Vending	4,019.48	289.50	153.71	0.00	4,155.27
			A Totals:	28,601.90	1,108.05	237.48	0.00	29,472.47
B	Athletics-Girls							
		2013	Misc. Expenditures - Girls	-3,415.98	0.00	300.00	665.00	-3,050.98
			B Totals:	-3,415.98	0.00	300.00	665.00	-3,050.98
C	Athletics-Boys							
		3013	Misc. Expenditures - Boys	5,894.00	0.00	200.00	1,015.00	6,709.00
			C Totals:	5,894.00	0.00	200.00	1,015.00	6,709.00
D	CLUBS AND ORGANIZATIONS							
		4040	Art	97.00	0.00	0.00	0.00	97.00
		4060	Band	6,009.65	0.00	2,597.00	225.00	3,637.65
		4080	Book Club	213.17	0.00	0.00	0.00	213.17
		4100	Builders Club	460.92	0.00	0.00	0.00	460.92
		4220	Drama Club	0.00	0.00	0.00	0.00	0.00
		4260	FCS Club	1,972.02	0.00	185.49	45.00	1,831.53
		4370	Industrial Arts	7,414.61	0.00	164.15	0.00	7,250.46
		4440	Leadership Club	1,122.15	0.00	40.00	0.00	1,082.15
		4500	Music	1,971.64	0.00	699.35	0.00	1,272.29
		4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
		4560	Photography Club	79.58	0.00	0.00	0.00	79.58
		4590	Renaissance Program	1,140.79	0.00	0.00	0.00	1,140.79
		4630	Science Club	0.99	0.00	0.00	0.00	0.99
		4710	Student Council	2,209.90	440.00	65.24	0.00	2,584.66
		4740	Volleyball Club	0.00	0.00	0.00	0.00	0.00
		4750	Volunteer Club	0.00	0.00	0.00	0.00	0.00
		4770	Yearbook	9,666.01	130.00	5,026.15	0.00	4,769.86
		4780	Youth to Youth	647.24	0.00	711.88	783.00	718.36
			D Totals:	33,005.67	570.00	9,489.26	1,053.00	25,139.41
E	ADMINISTRATIVE CUSTODIAL							
		5020	Fines	7,371.12	50.00	0.00	0.00	7,421.12
		5030	Counseling Center	2,359.49	0.00	933.80	0.00	1,425.69
		5040	Fundraising-General	2,174.39	339.65	0.00	0.00	2,514.04
		5050	HAL	0.00	0.00	0.00	0.00	0.00
		5060	Hospitality	95.43	0.00	0.00	0.00	95.43
		5070	Library	1,219.02	0.00	0.00	0.00	1,219.02
		5100	Other Adm Custodial	-11,668.06	0.00	2,040.00	0.00	-13,708.06
		5110	Other Student Activities	-15.00	0.00	0.00	0.00	-15.00
		5120	P.E.	721.79	0.00	0.00	0.00	721.79

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5165	Logo Sales		3,224.84	1,406.00	1,288.43	0.00	3,342.41
5200	Outdoor Learning Environment		1,639.96	0.00	0.00	0.00	1,639.96
5215	Special Events		8,393.28	0.00	420.45	0.00	7,972.83
	E	Totals:	15,516.26	1,795.65	4,682.68	0.00	12,629.23
Q	STUDENT FEE FUND						
7060	6th Grade Field Trips		-87.35	0.00	0.00	0.00	-87.35
7070	7th Grade Field Trips		0.00	0.00	0.00	0.00	0.00
7080	8th Grade Field Trips		185.14	0.00	0.00	0.00	185.14
7150	Jumpstart		-867.64	0.00	0.00	0.00	-867.64
7170	Participation Fees - Clubs & Orgs		0.00	1,053.00	0.00	-1,053.00	0.00
7900	Field Trips-Other		0.00	0.00	0.00	0.00	0.00
	Q	Totals:	-769.85	1,053.00	0.00	-1,053.00	-769.85
S	ATHLETIC						
9050	Athletic-General		6,114.40	0.00	43.37	0.00	6,071.03
	S	Totals:	6,114.40	0.00	43.37	0.00	6,071.03
	AMS	Totals:	84,946.40	4,526.70	14,952.79	1,680.00	76,200.31

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
BMS	Beadle Middle School						
A	ACTIVITY GENERAL						
	1010	General Admin	786.40	1,891.28	8.18	-269.00	2,400.50
	1025	Savings	0.00	0.00	0.00	0.00	0.00
	1030	Staff Vending	-20.45	0.00	0.00	0.00	-20.45
	1035	Student Vending	5,360.81	0.00	4,613.77	0.00	747.04
	1040	Donations	10,428.81	0.00	1,294.40	0.00	9,134.41
	1070	Start Up Cash	0.00	0.00	0.00	0.00	0.00
	1080	Next Year Monies	257.00	0.00	0.00	0.00	257.00
		A Totals:	16,812.57	1,891.28	5,916.35	-269.00	12,518.50
B	Athletics-Girls						
	2013	Misc. Expenditures - Girls	-160.15	0.00	100.00	60.00	-200.15
		B Totals:	-160.15	0.00	100.00	60.00	-200.15
C	Athletics-Boys						
	3013	Misc. Expenditures - Boys	1,246.62	539.60	917.44	1,925.00	2,793.78
		C Totals:	1,246.62	539.60	917.44	1,925.00	2,793.78
D	CLUBS AND ORGANIZATIONS						
	4040	Art	893.43	5.00	331.68	0.00	566.75
	4060	Band	0.00	0.00	0.00	0.00	0.00
	4170	Cross Country Club	183.61	0.00	0.00	0.00	183.61
	4190	Dance	3.71	0.00	0.00	0.00	3.71
	4200	Debate Team	-0.10	0.00	0.00	0.00	-0.10
	4220	Drama Club	0.00	0.00	0.00	0.00	0.00
	4230	Environmental Club	335.40	0.00	0.00	0.00	335.40
	4260	FCS Club	680.52	10.00	21.53	0.00	668.99
	4320	Future Educators	18.87	0.00	0.00	0.00	18.87
	4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
	4570	Play Production	4,178.80	0.00	40.50	0.00	4,138.30
	4630	Science Club	26.45	0.00	0.00	0.00	26.45
	4690	Spirit Shop	6,485.61	0.00	214.41	0.00	6,271.20
	4710	Student Council	232.53	309.00	322.08	0.00	219.45
	4770	Yearbook	28,560.83	168.00	7,205.18	0.00	21,523.65
	4780	Youth to Youth	440.56	0.00	271.30	60.00	229.26
		D Totals:	42,040.22	492.00	8,406.68	60.00	34,185.54
E	ADMINISTRATIVE CUSTODIAL						
	5025	Fines - Library Book	77.38	0.00	0.00	0.00	77.38
	5030	Counseling Center	383.47	0.00	0.00	0.00	383.47
	5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
	5050	HAL	0.00	0.00	147.30	60.00	-87.30
	5060	Hospitality	1,645.47	0.00	0.00	0.00	1,645.47
	5070	Library	1,353.40	0.00	0.00	0.00	1,353.40
	5120	P.E.	1,308.51	0.00	0.00	0.00	1,308.51
	5220	Site Improvements	7,885.18	465.40	0.00	0.00	8,350.58

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	E	Totals:	12,653.41	465.40	147.30	60.00	13,031.51
Q	STUDENT FEE FUND						
	7060	6th Grade Field Trips	71.12	0.00	0.00	0.00	71.12
	7100	After School Program	149.80	0.00	0.00	0.00	149.80
	7150	Jumpstart	0.00	0.00	0.00	0.00	0.00
	7170	Participation Fees - Clubs & Orgs	60.00	0.00	0.00	-60.00	0.00
	Q	Totals:	280.92	0.00	0.00	-60.00	220.92
	BMS	Totals:	72,873.59	3,388.28	15,487.77	1,776.00	62,550.10

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
CMS	Central Middle School						
A	ACTIVITY GENERAL						
	1010	General Admin	-7,344.91	4,921.76	2,096.89	0.00	-4,520.04
	1025	Savings	2.21	0.00	0.00	0.00	2.21
	1030	Staff Vending	-586.84	0.00	95.75	0.00	-682.59
	1035	Student Vending	4,389.01	0.00	0.00	0.00	4,389.01
	1040	Donations	7.99	0.00	0.00	0.00	7.99
	1050	Projects/Support	0.00	0.00	0.00	0.00	0.00
		A Totals:	-3,532.54	4,921.76	2,192.64	0.00	-803.42
B	Athletics-Girls						
	2013	Misc. Expenditures - Girls	3,278.75	0.00	755.12	715.00	3,238.63
		B Totals:	3,278.75	0.00	755.12	715.00	3,238.63
C	Athletics-Boys						
	3013	Misc. Expenditures - Boys	-5,657.34	25.00	318.92	1,095.00	-4,856.26
		C Totals:	-5,657.34	25.00	318.92	1,095.00	-4,856.26
D	CLUBS AND ORGANIZATIONS						
	4010	40 Assets	0.00	0.00	0.00	0.00	0.00
	4040	Art	229.27	0.00	0.00	0.00	229.27
	4060	Band	0.00	0.00	0.00	0.00	0.00
	4090	Bowling Club	703.62	0.00	0.00	0.00	703.62
	4170	Cross Country Club	3.24	0.00	0.00	0.00	3.24
	4220	Drama Club	363.48	0.00	0.00	429.05	792.53
	4260	FCS Club	75.84	0.00	0.00	0.00	75.84
	4500	Music	665.77	0.00	35.00	0.00	630.77
	4530	Orchestra	105.16	0.00	0.00	0.00	105.16
	4540	Other Clubs	8.50	0.00	0.00	0.00	8.50
	4670	SPARKS	294.36	0.00	0.00	26.00	320.36
	4710	Student Council	693.21	909.00	279.52	0.00	1,322.69
	4760	World Language	0.00	0.00	0.00	0.00	0.00
	4770	Yearbook	4,820.39	122.50	3,941.03	0.00	1,001.86
		D Totals:	7,962.84	1,031.50	4,255.55	455.05	5,193.84
E	ADMINISTRATIVE CUSTODIAL						
	5020	Fines	69.37	25.00	0.00	0.00	94.37
	5040	Fundraising-General	987.04	250.00	0.00	0.00	1,237.04
	5050	HAL	0.00	0.00	0.00	0.00	0.00
	5060	Hospitality	0.00	0.00	0.00	0.00	0.00
	5070	Library	1,767.41	5.99	121.00	0.00	1,652.40
	5075	Mentoring	231.21	0.00	0.00	0.00	231.21
	5085	MSAP	587.89	0.00	0.00	0.00	587.89
	5090	Montessori	487.02	0.00	150.00	0.00	337.02
	5093	Montessori 7/8 Sales	856.38	0.00	0.00	0.00	856.38
	5095	Montessori Fundraising	10,085.86	308.75	2,054.40	0.00	8,340.21
	5100	Other Adm Custodial	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	5110	Other Student Activities	1,607.40	0.00	0.00	0.00	1,607.40
	5120	P.E.	0.00	0.00	0.00	0.00	0.00
	5140	PayBac	16.48	0.00	0.00	0.00	16.48
	5170	Student Notebooks	974.82	10.00	0.00	0.00	984.82
	5180	Teacher Fund/Grants	1,121.35	0.00	153.56	0.00	967.79
	5185	Technology	0.00	0.00	0.00	0.00	0.00
	5210	Zone	61.06	50.00	0.00	0.00	111.06
	E	Totals:	18,853.29	649.74	2,478.96	0.00	17,024.07
Q		STUDENT FEE FUND					
	7060	6th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7070	7th Grade Field Trips	60.45	78.00	0.00	0.00	138.45
	7080	8th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
	7135	Montessori 6-8	-1,103.31	503.75	447.90	0.00	-1,047.46
	7150	Jumpstart	-56.25	0.00	0.00	0.00	-56.25
	7170	Participation Fees - Clubs & Orgs	0.00	455.05	0.00	-455.05	0.00
	7900	Field Trips-Other	-59.02	80.00	0.00	0.00	20.98
	Q	Totals:	-1,158.13	1,116.80	447.90	-455.05	-944.28
S		ATHLETIC					
	9070	Miscellaneous Receipts	730.30	0.00	12.40	0.00	717.90
	S	Totals:	730.30	0.00	12.40	0.00	717.90
	CMS	Totals:	20,477.17	7,744.80	10,461.49	1,810.00	19,570.48

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
KMS	Kiewit Middle School					
A	ACTIVITY GENERAL					
	1010 General Admin	-13.09	3,210.00	665.69	-319.00	2,212.22
	1025 Savings	58,551.58	0.00	0.00	0.00	58,551.58
	1030 Staff Vending	4,203.41	0.00	65.68	0.00	4,137.73
	1035 Student Vending	47,290.73	84.00	0.00	0.00	47,374.73
	1050 Projects/Support	45,998.97	0.00	0.00	0.00	45,998.97
	A Totals:	156,031.60	3,294.00	731.37	-319.00	158,275.23
B	Athletics-Girls					
	2013 Misc. Expenditures - Girls	-1,007.44	0.00	806.03	0.00	-1,813.47
	B Totals:	-1,007.44	0.00	806.03	0.00	-1,813.47
C	Athletics-Boys					
	3013 Misc. Expenditures - Boys	-912.32	0.00	445.35	0.00	-1,357.67
	3052 Camps - Boys Basketball	822.47	0.00	0.00	0.00	822.47
	C Totals:	-89.85	0.00	445.35	0.00	-535.20
D	CLUBS AND ORGANIZATIONS					
	4040 Art	411.38	0.00	0.00	0.00	411.38
	4060 Band	0.00	0.00	0.00	0.00	0.00
	4130 Chess Club	0.00	0.00	0.00	0.00	0.00
	4220 Drama Club	2,584.81	0.00	0.00	0.00	2,584.81
	4260 FCS Club	220.18	0.00	0.00	0.00	220.18
	4370 Industrial Arts	15,556.46	0.00	0.00	0.00	15,556.46
	4380 International Club	167.37	0.00	0.00	0.00	167.37
	4500 Music	71.55	2,544.00	62.00	319.00	2,872.55
	4540 Other Clubs	0.00	0.00	0.00	0.00	0.00
	4630 Science Club	0.00	0.00	0.00	0.00	0.00
	4680 Speech Club	120.00	0.00	0.00	0.00	120.00
	4710 Student Council	4,256.47	0.00	0.00	0.00	4,256.47
	4750 Volunteer Club	5,075.13	1,583.00	49.88	0.00	6,608.25
	4770 Yearbook	58,106.52	0.00	6,175.80	0.00	51,930.72
	4780 Youth to Youth	0.00	0.00	0.00	0.00	0.00
	D Totals:	86,569.87	4,127.00	6,287.68	319.00	84,728.19
E	ADMINISTRATIVE CUSTODIAL					
	5040 Fundraising-General	13,241.09	0.00	139.25	0.00	13,101.84
	5050 HAL	639.51	0.00	0.00	0.00	639.51
	5060 Hospitality	1,662.40	0.00	75.00	0.00	1,587.40
	5070 Library	4,028.84	68.35	16.34	0.00	4,080.85
	5120 P.E.	1,686.93	0.00	0.00	0.00	1,686.93
	5140 PayBac	10,179.92	0.00	0.00	0.00	10,179.92
	5165 Logo Sales	41,815.65	0.00	0.00	0.00	41,815.65
	5175 Student Scholarships	2,236.06	0.00	0.00	0.00	2,236.06
	5180 Teacher Fund/Grants	2,335.85	0.00	25.94	0.00	2,309.91
	5185 Technology	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	E	Totals:		77,826.25	68.35	256.53	0.00	77,638.07
Q	STUDENT FEE FUND							
		7060	6th Grade Field Trips	-1.61	0.00	0.00	0.00	-1.61
		7070	7th Grade Field Trips	104.40	0.00	0.00	0.00	104.40
		7080	8th Grade Field Trips	35.26	0.00	0.00	0.00	35.26
		7100	After School Program	3,183.20	0.00	2,168.84	0.00	1,014.36
		7140	Mini-Classes	0.00	0.00	0.00	0.00	0.00
		7170	Participation Fees - Clubs & Orgs	4,894.50	1,015.00	0.00	0.00	5,909.50
	Q	Totals:		8,215.75	1,015.00	2,168.84	0.00	7,061.91
	KMS	Totals:		327,546.18	8,504.35	10,695.80	0.00	325,354.73

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
	Activity ID Activity Name					
NMS	North Middle School					
A	ACTIVITY GENERAL					
	1010 General Admin	5,721.74	1,781.44	2,522.40	0.00	4,980.78
	1025 Savings	0.00	0.00	0.00	0.00	0.00
	1030 Staff Vending	14.86	0.00	0.00	0.00	14.86
	1035 Student Vending	3,219.93	95.50	0.00	0.00	3,315.43
	1040 Donations	1,699.43	225.00	0.00	120.80	2,045.23
	1080 Next Year Monies	0.00	0.00	0.00	0.00	0.00
	A Totals:	10,655.96	2,101.94	2,522.40	120.80	10,356.30
B	Athletics-Girls					
	2003 Entry Fees - Girls	0.00	0.00	0.00	0.00	0.00
	B Totals:	0.00	0.00	0.00	0.00	0.00
D	CLUBS AND ORGANIZATIONS					
	4040 Art	-172.20	0.00	0.00	-30.00	-202.20
	4060 Band	27.50	0.00	108.46	0.00	-80.96
	4130 Chess Club	-60.00	69.00	0.00	0.00	9.00
	4140 Choir	-92.30	0.00	0.00	0.00	-92.30
	4170 Cross Country Club	-10.00	0.00	0.00	0.00	-10.00
	4220 Drama Club	4,277.06	425.00	0.00	-20.00	4,682.06
	4260 FCS Club	0.00	0.00	0.00	0.00	0.00
	4290 Forensics	0.00	0.00	0.00	0.00	0.00
	4370 Industrial Arts	9,097.80	20.00	0.00	0.00	9,117.80
	4380 International Club	247.85	0.00	0.00	0.00	247.85
	4490 M-Club	0.00	0.00	0.00	0.00	0.00
	4540 Other Clubs	0.00	0.00	0.00	0.00	0.00
	4600 Robotics & Engineering Club	0.00	0.00	0.00	0.00	0.00
	4690 Spirit Shop	92.85	0.00	0.00	0.00	92.85
	4710 Student Council	6,995.77	1,726.00	1,891.63	0.00	6,830.14
	4750 Volunteer Club	-103.22	0.00	0.00	0.00	-103.22
	4770 Yearbook	-1,303.69	0.00	3,375.00	0.00	-4,678.69
	4780 Youth to Youth	507.25	0.00	15.76	0.00	491.49
	D Totals:	19,504.67	2,240.00	5,390.85	-50.00	16,303.82
E	ADMINISTRATIVE CUSTODIAL					
	5040 Fundraising-General	31,082.23	2,495.40	760.00	-100.80	32,716.83
	5050 HAL	623.20	346.00	691.00	16.75	294.95
	5060 Hospitality	969.31	0.00	81.42	-16.75	871.14
	5070 Library	1,489.33	9.00	0.00	0.00	1,498.33
	5120 P.E.	0.00	0.00	0.00	0.00	0.00
	5200 Outdoor Learning Environment	-10,369.84	0.00	0.00	0.00	-10,369.84
	5215 Special Events	477.35	0.00	500.00	0.00	-22.65
	E Totals:	24,271.58	2,850.40	2,032.42	-100.80	24,988.76
Q	STUDENT FEE FUND					
	7060 6th Grade Field Trips	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
7070			7th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7080			8th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7150			Jumpstart	57.19	0.00	0.00	0.00	57.19
7170			Participation Fees - Clubs & Orgs	2,306.16	10.00	0.00	30.00	2,346.16
7900			Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q		Totals:	2,363.35	10.00	0.00	30.00	2,403.35
	NMS		Totals:	56,795.56	7,202.34	9,945.67	0.00	54,052.23

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
RMS	Russell Middle School							
A	ACTIVITY GENERAL							
		1010	General Admin	1,116.20	5.47	514.02	0.00	607.65
		1030	Staff Vending	227.29	3.00	29.90	0.00	200.39
		1035	Student Vending	465.67	139.75	171.88	0.00	433.54
		1040	Donations	24,854.71	0.00	0.00	0.00	24,854.71
			A Totals:	26,663.87	148.22	715.80	0.00	26,096.29
B	Athletics-Girls							
		2013	Misc. Expenditures - Girls	-8,019.53	0.00	400.00	0.00	-8,419.53
			B Totals:	-8,019.53	0.00	400.00	0.00	-8,419.53
C	Athletics-Boys							
		3013	Misc. Expenditures - Boys	-12,091.32	0.00	798.45	0.00	-12,889.77
			C Totals:	-12,091.32	0.00	798.45	0.00	-12,889.77
D	CLUBS AND ORGANIZATIONS							
		4040	Art	64.72	15.00	0.00	0.00	79.72
		4180	Culinary Competition	6.62	0.00	0.00	0.00	6.62
		4260	FCS Club	589.25	0.00	0.00	0.00	589.25
		4370	Industrial Arts	-366.52	465.00	983.06	0.00	-884.58
		4500	Music	-573.51	3,780.00	1,351.00	0.00	1,855.49
		4530	Orchestra	0.00	0.00	0.00	0.00	0.00
		4540	Other Clubs	459.54	6.75	81.67	0.00	384.62
		4710	Student Council	1,216.76	0.00	0.00	0.00	1,216.76
		4770	Yearbook	46,585.20	60.00	0.00	0.00	46,645.20
			D Totals:	47,982.06	4,326.75	2,415.73	0.00	49,893.08
E	ADMINISTRATIVE CUSTODIAL							
		5025	Fines - Library Book	3,903.28	0.00	0.00	0.00	3,903.28
		5030	Counseling Center	730.24	0.00	0.00	0.00	730.24
		5040	Fundraising-General	6,874.35	342.10	562.08	0.00	6,654.37
		5050	HAL	85.23	0.00	0.00	0.00	85.23
		5060	Hospitality	919.96	53.00	11.02	0.00	961.94
		5070	Library	181.17	13.95	0.00	0.00	195.12
		5100	Other Adm Custodial	0.00	0.00	0.00	0.00	0.00
		5110	Other Student Activities	1,451.34	0.00	0.00	0.00	1,451.34
		5120	P.E.	316.46	0.00	0.00	0.00	316.46
		5165	Logo Sales	-2,705.20	70.00	76.90	0.00	-2,712.10
			E Totals:	11,756.83	479.05	650.00	0.00	11,585.88
Q	STUDENT FEE FUND							
		7060	6th Grade Field Trips	345.29	702.00	723.00	0.00	324.29
		7070	7th Grade Field Trips	-61.58	0.00	0.00	0.00	-61.58
		7080	8th Grade Field Trips	743.50	0.00	0.00	0.00	743.50
		7150	Jumpstart	0.00	0.00	0.00	0.00	0.00
		7170	Participation Fees - Clubs & Orgs	-25.93	0.00	0.00	0.00	-25.93

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name			Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID	Activity Name					
		7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
			Q Totals:	1,001.28	702.00	723.00	0.00	980.28
S	ATHLETIC							
		9070	Miscellaneous Receipts	578.50	0.00	0.00	0.00	578.50
			S Totals:	578.50	0.00	0.00	0.00	578.50
			RMS Totals:	67,871.69	5,656.02	5,702.98	0.00	67,824.73

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Horizon	Millard Horizon High School					
A	ACTIVITY GENERAL					
1010	General Admin	234.92	0.27	619.26	0.00	-384.07
1030	Staff Vending	5,294.33	0.00	257.50	0.00	5,036.83
	A Totals:	5,529.25	0.27	876.76	0.00	4,652.76
D	CLUBS AND ORGANIZATIONS					
4710	Student Council	113.00	46.14	0.00	0.00	159.14
4790	DLM Academy	581.50	1,343.20	0.00	0.00	1,924.70
	D Totals:	694.50	1,389.34	0.00	0.00	2,083.84
	Horizon Totals:	6,223.75	1,389.61	876.76	0.00	6,736.60

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
NHS	Millard North High School						
A	ACTIVITY GENERAL						
	1010	General Admin	36,459.14	30.00	436.91	0.00	36,052.23
	1025	Savings	-375,293.06	-95.63	0.00	0.00	-375,388.69
	1030	Staff Vending	-282.17	0.00	61.60	0.00	-343.77
	1035	Student Vending	9,149.13	0.00	0.00	0.00	9,149.13
	1040	Donations	0.00	0.00	0.00	0.00	0.00
	1050	Projects/Support	0.00	4,856.00	0.00	0.00	4,856.00
	1070	Start Up Cash	-1,700.00	1,150.00	1,350.00	400.00	-1,500.00
	1090	Other Revenue	1,208.02	95.63	0.00	0.00	1,303.65
	1110	Extracurr Transportation	-16,867.64	1,042.60	6,723.08	0.00	-22,548.12
		A Totals:	-347,326.58	7,078.60	8,571.59	400.00	-348,419.57
B	Athletics-Girls						
	2001	Awards - Girls	0.00	0.00	0.00	0.00	0.00
	2002	Camps - Girls	0.00	0.00	0.00	0.00	0.00
	2003	Entry Fees - Girls	1,877.50	1,300.00	0.00	0.00	3,177.50
	2004	Equipment - Girls	0.00	0.00	0.00	0.00	0.00
	2005	Lodging - Girls	0.00	0.00	0.00	0.00	0.00
	2006	Meals - Girls	0.00	0.00	0.00	0.00	0.00
	2007	Officials - Girls	0.00	0.00	0.00	0.00	0.00
	2009	Scouting - Girls	0.00	0.00	0.00	0.00	0.00
	2010	Security - Girls	0.00	0.00	0.00	0.00	0.00
	2011	Transportation - Girls	130.00	0.00	0.00	0.00	130.00
	2012	Uniforms/Apparel - Girls	0.00	0.00	0.00	0.00	0.00
	2013	Misc. Expenditures - Girls	0.00	0.00	0.00	0.00	0.00
	2051	Awards - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2052	Camps - Girls Basketball	1,642.53	0.00	0.00	0.00	1,642.53
	2053	Entry Fees - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2054	Equipment - Girls Basketball	-1,526.55	0.00	0.00	0.00	-1,526.55
	2055	Lodging - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2056	Meals - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2057	Officials - Girls Basketball	-1,465.50	0.00	1,778.00	0.00	-3,243.50
	2058	Prof. Development - Girls Basketball	-655.18	0.00	0.00	0.00	-655.18
	2059	Scouting - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2060	Security - Girls Basketball	-360.00	0.00	200.00	0.00	-560.00
	2061	Transportation - Girls Basketball	0.00	0.00	2,049.29	0.00	-2,049.29
	2062	Uniforms/Apparel - Girls Basketball	-2,032.20	0.00	0.00	0.00	-2,032.20
	2063	Misc. Expenditures - Girls Basketball	0.00	0.00	30.00	0.00	-30.00
	2101	Awards - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2102	Camps - Girls Cross Country	710.66	0.00	0.00	0.00	710.66
	2103	Entry Fees - Girls Cross Country	-585.00	0.00	0.00	0.00	-585.00
	2104	Equipment - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2105	Lodging - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2106	Meals - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2107	Officials - Girls Cross Country	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2108		Prof. Development - Girls Cross Country	-80.00	0.00	0.00	0.00	-80.00
2109		Scouting - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2110		Security - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2111		Transportation - Girls Cross Country	-2,438.19	0.00	0.00	0.00	-2,438.19
2112		Uniforms/Apparel - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2113		Misc. Expenditures - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2151		Awards - Girls Golf	0.00	0.00	0.00	0.00	0.00
2152		Camps - Girls Golf	1,263.83	0.00	0.00	0.00	1,263.83
2153		Entry Fees - Girls Golf	-730.00	0.00	0.00	0.00	-730.00
2154		Equipment - Girls Golf	-16.00	0.00	0.00	0.00	-16.00
2155		Lodging - Girls Golf	-738.00	0.00	0.00	0.00	-738.00
2156		Meals - Girls Golf	-530.00	0.00	0.00	0.00	-530.00
2157		Officials - Girls Golf	0.00	0.00	0.00	0.00	0.00
2158		Prof. Development - Girls Golf	0.00	0.00	0.00	0.00	0.00
2159		Scouting - Girls Golf	0.00	0.00	0.00	0.00	0.00
2160		Security - Girls Golf	0.00	0.00	0.00	0.00	0.00
2161		Transportation - Girls Golf	-3,054.07	0.00	0.00	0.00	-3,054.07
2162		Uniforms/Apparel - Girls Golf	0.00	0.00	0.00	0.00	0.00
2163		Misc. Expenditures - Girls Golf	-61.00	0.00	0.00	0.00	-61.00
2201		Awards - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2202		Camps - Girls Soccer	1,382.10	0.00	0.00	0.00	1,382.10
2203		Entry Fees - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2204		Equipment - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2205		Lodging - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2206		Meals - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2207		Officials - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2208		Prof. Development - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2209		Scouting - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2210		Security - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2211		Transportation - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2213		Misc. Expenditures - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2251		Awards - Girls Swimming	-231.00	0.00	0.00	0.00	-231.00
2252		Camps - Girls Swimming	421.52	0.00	69.67	0.00	351.85
2253		Entry Fees - Girls Swimming	-100.00	0.00	155.00	0.00	-255.00
2254		Equipment - Girls Swimming	-149.96	0.00	0.00	0.00	-149.96
2255		Lodging - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2256		Meals - Girls Swimming	0.00	0.00	125.63	0.00	-125.63
2257		Officials - Girls Swimming	-57.50	0.00	425.00	0.00	-482.50
2258		Prof. Development - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2259		Scouting - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2260		Security - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2261		Transportation - Girls Swimming	0.00	0.00	829.32	0.00	-829.32
2262		Uniforms/Apparel - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2263		Misc. Expenditures - Girls Swimming	0.00	0.00	26.79	0.00	-26.79
2301		Awards - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2302		Camps - Girls Tennis	56.25	0.00	0.00	0.00	56.25

Current Cash Balance

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From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
2303	Entry Fees - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2305	Lodging - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2306	Meals - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2307	Officials - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2308	Prof. Development - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2309	Scouting - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2310	Security - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2311	Transportation - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2312	Uniforms/Apparel - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2313	Misc. Expenditures - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2351	Awards - Girls Track	0.00	0.00	0.00	0.00	0.00
2352	Camps - Girls Track	689.61	0.00	0.00	0.00	689.61
2353	Entry Fees - Girls Track	0.00	0.00	0.00	0.00	0.00
2354	Equipment - Girls Track	0.00	0.00	0.00	0.00	0.00
2355	Lodging - Girls Track	-105.28	0.00	0.00	0.00	-105.28
2356	Meals - Girls Track	0.00	0.00	0.00	0.00	0.00
2357	Officials - Girls Track	0.00	0.00	0.00	0.00	0.00
2358	Prof. Development - Girls Track	-264.50	0.00	0.00	0.00	-264.50
2359	Scouting - Girls Track	0.00	0.00	0.00	0.00	0.00
2360	Security - Girls Track	0.00	0.00	0.00	0.00	0.00
2361	Transportation - Girls Track	0.00	0.00	0.00	0.00	0.00
2362	Uniforms/Apparel - Girls Track	0.00	0.00	0.00	0.00	0.00
2363	Misc. Expenditures - Girls Track	0.00	0.00	0.00	0.00	0.00
2401	Awards - Girls Volleyball	-72.83	0.00	0.00	0.00	-72.83
2402	Camps - Girls Volleyball	3,204.92	0.00	274.00	0.00	2,930.92
2403	Entry Fees - Girls Volleyball	-895.00	0.00	0.00	0.00	-895.00
2404	Equipment - Girls Volleyball	-299.51	0.00	0.00	0.00	-299.51
2405	Lodging - Girls Volleyball	-553.00	0.00	0.00	0.00	-553.00
2406	Meals - Girls Volleyball	-370.00	0.00	0.00	0.00	-370.00
2407	Officials - Girls Volleyball	-5,843.00	0.00	0.00	0.00	-5,843.00
2408	Prof. Development - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2409	Scouting - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2410	Security - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2411	Transportation - Girls Volleyball	-3,671.62	0.00	0.00	0.00	-3,671.62
2412	Uniforms/Apparel - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2413	Misc. Expenditures - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2451	Awards - Girls Softball	-43.90	0.00	0.00	0.00	-43.90
2452	Camps - Girls Softball	2,026.78	0.00	0.00	0.00	2,026.78
2453	Entry Fees - Girls Softball	-475.00	0.00	0.00	0.00	-475.00
2454	Equipment - Girls Softball	0.00	0.00	0.00	0.00	0.00
2455	Lodging - Girls Softball	0.00	0.00	0.00	0.00	0.00
2456	Meals - Girls Softball	0.00	0.00	0.00	0.00	0.00
2457	Officials - Girls Softball	-2,284.00	0.00	0.00	0.00	-2,284.00
2458	Prof. Development - Girls Softball	0.00	0.00	0.00	0.00	0.00
2459	Scouting - Girls Softball	0.00	0.00	0.00	0.00	0.00
2460	Security - Girls Softball	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2461		Transportation - Girls Softball	-4,831.43	0.00	0.00	0.00	-4,831.43
2462		Uniforms/Apparel - Girls Softball	0.00	0.00	0.00	0.00	0.00
2463		Misc. Expenditures - Girls Softball	-740.00	0.00	0.00	0.00	-740.00
	B	Totals:	-21,853.52	1,300.00	5,962.70	0.00	-26,516.22

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	Athletics-Boys					
	3001 Awards - Boys	0.00	0.00	0.00	0.00	0.00
	3002 Camps - Boys	0.00	0.00	0.00	0.00	0.00
	3004 Equipment - Boys	0.00	0.00	0.00	0.00	0.00
	3005 Lodging - Boys	0.00	0.00	0.00	0.00	0.00
	3006 Meals - Boys	0.00	0.00	0.00	0.00	0.00
	3007 Officials - Boys	50.00	0.00	0.00	0.00	50.00
	3008 Prof. Development - Boys	0.00	0.00	0.00	0.00	0.00
	3009 Scouting - Boys	0.00	0.00	0.00	0.00	0.00
	3010 Security - Boys	0.00	0.00	0.00	0.00	0.00
	3011 Transportation - Boys	0.00	0.00	0.00	0.00	0.00
	3012 Uniforms/Apparel - Boys	0.00	0.00	0.00	0.00	0.00
	3013 Misc. Expenditures - Boys	0.00	0.00	0.00	0.00	0.00
	3051 Awards - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3052 Camps - Boys Basketball	2,962.99	0.00	813.30	0.00	2,149.69
	3053 Entry Fees - Boys Basketball	0.00	0.00	30.00	0.00	-30.00
	3054 Equipment - Boys Basketball	-779.10	0.00	0.00	0.00	-779.10
	3055 Lodging - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3056 Meals - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3057 Officials - Boys Basketball	-2,152.50	0.00	2,116.25	0.00	-4,268.75
	3058 Prof. Development - Boys Basketball	-250.00	0.00	0.00	0.00	-250.00
	3059 Scouting - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3060 Security - Boys Basketball	-360.00	0.00	200.00	0.00	-560.00
	3061 Transportation - Boys Basketball	0.00	0.00	2,550.50	0.00	-2,550.50
	3062 Uniforms/Apparel - Boys Basketball	-1,409.00	0.00	0.00	0.00	-1,409.00
	3063 Misc. Expenditures - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3101 Awards - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3102 Camps - Boys Cross Country	834.78	0.00	0.00	0.00	834.78
	3103 Entry Fees - Boys Cross Country	-435.00	0.00	0.00	0.00	-435.00
	3104 Equipment - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3105 Lodging - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3106 Meals - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3107 Officials - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3108 Prof. Development - Boys Cross Country	-80.00	0.00	0.00	0.00	-80.00
	3109 Scouting - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3110 Security - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3111 Transportation - Boys Cross Country	-2,438.20	0.00	0.00	0.00	-2,438.20
	3112 Uniforms/Apparel - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3113 Misc. Expenditures - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3151 Awards - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3152 Camps - Boys Golf	1,103.97	0.00	0.00	0.00	1,103.97
	3153 Entry Fees - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3154 Equipment - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3155 Lodging - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3156 Meals - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3157 Officials - Boys Golf	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3158		Prof. Development - Boys Golf	0.00	0.00	0.00	0.00	0.00
3159		Scouting - Boys Golf	0.00	0.00	0.00	0.00	0.00
3160		Security - Boys Golf	0.00	0.00	0.00	0.00	0.00
3161		Transportation - Boys Golf	0.00	0.00	0.00	0.00	0.00
3162		Uniforms/Apparel - Boys Golf	0.00	0.00	0.00	0.00	0.00
3163		Misc. Expenditures - Boys Golf	0.00	0.00	0.00	0.00	0.00
3201		Awards - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3202		Camps - Boys Soccer	563.82	0.00	0.00	0.00	563.82
3203		Entry Fees - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3204		Equipment - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3205		Lodging - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3206		Meals - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3207		Officials - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3208		Prof. Development - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3209		Scouting - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3210		Security - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3211		Transportation - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3213		Misc. Expenditures - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3251		Awards - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3252		Camps - Boys Swimming	521.81	1,070.00	69.67	0.00	1,522.14
3253		Entry Fees - Boys Swimming	-100.00	0.00	155.00	0.00	-255.00
3254		Equipment - Boys Swimming	-149.96	0.00	0.00	0.00	-149.96
3255		Lodging - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3256		Meals - Boys Swimming	0.00	0.00	56.85	0.00	-56.85
3257		Officials - Boys Swimming	-57.50	0.00	75.00	0.00	-132.50
3258		Prof. Development - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3259		Scouting - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3260		Security - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3261		Transportation - Boys Swimming	0.00	0.00	818.29	0.00	-818.29
3262		Uniforms/Apparels - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3263		Misc. Expenditures - Boys Swimming	0.00	0.00	26.79	0.00	-26.79
3301		Awards - Boys Tennis	-101.75	0.00	0.00	0.00	-101.75
3302		Camps - Boys Tennis	-43.62	0.00	0.00	0.00	-43.62
3303		Entry Fees - Boys Tennis	-180.00	0.00	0.00	0.00	-180.00
3304		Equipment - Boys Tennis	-1,461.29	0.00	0.00	0.00	-1,461.29
3305		Lodging - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3306		Meals - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3307		Officials - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3308		Prof. Development - Boys Tennis	-166.65	0.00	0.00	0.00	-166.65
3309		Scouting - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3310		Security - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3311		Transportation - Boys Tennis	-1,050.95	0.00	0.00	0.00	-1,050.95
3312		Uniforms/Apparel - Boys Tennis	-1,029.00	0.00	0.00	0.00	-1,029.00
3313		Misc. Expenditures - Boys Tennis	-275.00	0.00	0.00	0.00	-275.00
3351		Awards - Boys Track	0.00	0.00	0.00	0.00	0.00
3352		Camps - Boys Track	416.00	0.00	0.00	0.00	416.00

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3353		Entry Fees - Boys Track	0.00	0.00	0.00	0.00	0.00
3354		Equipment - Boys Track	0.00	0.00	0.00	0.00	0.00
3355		Lodging - Boys Track	-105.28	0.00	0.00	0.00	-105.28
3356		Meals - Boys Track	0.00	0.00	0.00	0.00	0.00
3357		Officials - Boys Track	-30.00	0.00	0.00	0.00	-30.00
3358		Prof. Development - Boys Track	-224.50	0.00	0.00	0.00	-224.50
3359		Scouting - Boys Track	0.00	0.00	0.00	0.00	0.00
3360		Security - Boys Track	0.00	0.00	0.00	0.00	0.00
3361		Transportation - Boys Track	0.00	0.00	0.00	0.00	0.00
3362		Uniforms/Apparel - Boys Track	0.00	0.00	0.00	0.00	0.00
3363		Misc. Expenditures - Boys Track	0.00	0.00	0.00	0.00	0.00
3451		Awards - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3452		Camps - Boys Baseball	2,887.77	0.00	0.00	0.00	2,887.77
3453		Entry Fees - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3454		Equipment - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3455		Lodging - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3456		Meals - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3457		Officials - Boys Baseball	-70.00	0.00	0.00	0.00	-70.00
3458		Prof. Development - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3459		Scouting - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3460		Security - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3461		Transportation - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3462		Uniforms/Apparel - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3463		Misc. Expenditures - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3501		Awards - Boys Football	-182.85	0.00	40.95	0.00	-223.80
3502		Camps - Boys Football	5,636.95	0.00	0.00	0.00	5,636.95
3503		Entry Fees - Boys Football	0.00	0.00	0.00	0.00	0.00
3504		Equipment - Boys Football	-6,112.30	0.00	0.00	0.00	-6,112.30
3505		Lodging - Boys Football	0.00	0.00	0.00	0.00	0.00
3506		Meals - Boys Football	-143.51	0.00	0.00	0.00	-143.51
3507		Officials - Boys Football	-6,440.00	0.00	0.00	0.00	-6,440.00
3508		Prof. Development - Boys Football	0.00	0.00	0.00	0.00	0.00
3509		Scouting - Boys Football	0.00	0.00	0.00	0.00	0.00
3510		Security - Boys Football	-3,625.50	0.00	0.00	0.00	-3,625.50
3511		Transportation - Boys Football	-4,917.03	0.00	666.88	0.00	-5,583.91
3512		Uniforms/Apparel - Boys Football	-11,617.00	0.00	0.00	0.00	-11,617.00
3513		Misc Expenditures-Boys Football	0.00	0.00	0.00	0.00	0.00
3515		Misc. Expenditures - Boys Football	-59.00	0.00	0.00	0.00	-59.00
3551		Awards - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3552		Camps - Boys Wrestling	1,428.01	1,807.00	420.00	0.00	2,815.01
3553		Entry Fees - Boys Wrestling	-975.00	0.00	580.00	0.00	-1,555.00
3554		Equipment - Boys Wrestling	-1,133.28	0.00	0.00	0.00	-1,133.28
3555		Lodging - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3556		Meals - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3557		Officials - Boys Wrestling	-700.00	0.00	0.00	0.00	-700.00
3558		Prof. Development - Boys Wrestling	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
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Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3559	Scouting - Boys Wrestling			0.00	0.00	0.00	0.00	0.00
3560	Security - Boys Wrestling			0.00	0.00	0.00	0.00	0.00
3561	Transportation - Boys Wrestling			0.00	0.00	5,094.99	0.00	-5,094.99
3562	Uniforms/Apparel - Boys Wrestling			-840.00	0.00	0.00	0.00	-840.00
3563	Misc. Expenditures - Boys Wrestling			0.00	0.00	0.00	0.00	0.00
		C	Totals:	-33,288.67	2,877.00	13,714.47	0.00	-44,126.14

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
	Activity ID Activity Name					
D	CLUBS AND ORGANIZATIONS					
	4010 40 Assets	179.76	0.00	0.00	0.00	179.76
	4030 Amnesty International	739.50	0.00	700.00	0.00	39.50
	4040 Art	830.77	20.00	80.00	0.00	770.77
	4050 Astronomy Club	99.65	0.00	0.00	0.00	99.65
	4060 Band	1,220.06	7.00	1,448.74	0.00	-221.68
	4110 Cheerleading	4,858.37	230.00	1,010.00	0.00	4,078.37
	4115 Uniforms-Cheer/Dance	-673.50	0.00	0.00	0.00	-673.50
	4120 Chemistry Club	68.50	0.00	0.00	0.00	68.50
	4130 Chess Club	753.08	0.00	0.00	0.00	753.08
	4140 Choir	-383.85	0.00	0.00	0.00	-383.85
	4190 Dance	1,576.99	680.00	1,033.47	0.00	1,223.52
	4200 Debate Team	449.25	0.00	47.96	0.00	401.29
	4210 DECA	2,160.50	230.00	2,050.00	0.00	340.50
	4220 Drama Club	1,067.18	43.31	1,743.45	0.00	-632.96
	4230 Environmental Club	2,079.64	0.00	0.00	0.00	2,079.64
	4250 FCCLA	5,070.76	25.00	542.00	0.00	4,553.76
	4260 FCS Club	7,160.28	0.00	718.87	0.00	6,441.41
	4280 Flag Group	-386.88	45.70	0.00	0.00	-341.18
	4290 Forensics	13,427.87	4,401.05	3,271.76	0.00	14,557.16
	4310 French Club	1,216.61	10.00	776.00	0.00	450.61
	4330 Garden Club	0.00	0.00	0.00	0.00	0.00
	4340 German Club	55.86	0.00	0.00	0.00	55.86
	4355 Habitat for Humanity	18.66	0.00	0.00	0.00	18.66
	4360 History Club	3,517.59	0.00	0.00	0.00	3,517.59
	4370 Industrial Arts	4,931.65	858.56	-60.28	0.00	5,850.49
	4390 Intramurals	262.56	508.00	0.00	0.00	770.56
	4400 Japanese Club	0.00	0.00	0.00	0.00	0.00
	4410 Junior Class	30,892.62	0.00	0.00	0.00	30,892.62
	4430 Latin Club	1,217.66	0.00	0.00	0.00	1,217.66
	4460 Literary Magazine	1,097.18	0.00	0.00	0.00	1,097.18
	4480 Mascot Team	187.96	0.00	0.00	0.00	187.96
	4490 M-Club	1,115.56	0.00	0.00	0.00	1,115.56
	4500 Music	2,290.00	0.00	0.00	0.00	2,290.00
	4510 National Honor Society	823.00	0.00	0.00	0.00	823.00
	4520 Newspaper	1,741.86	0.00	0.00	0.00	1,741.86
	4530 Orchestra	3,125.13	0.00	439.98	0.00	2,685.15
	4540 Other Clubs	1,792.81	0.00	0.00	0.00	1,792.81
	4570 Play Production	4,200.00	0.00	0.00	0.00	4,200.00
	4630 Science Club	0.00	0.00	0.00	0.00	0.00
	4640 Senior Class	2,739.81	0.00	0.00	0.00	2,739.81
	4645 Show Choir	10,778.92	8,383.00	7,131.81	0.00	12,030.11
	4650 Skills USA	7,055.50	240.00	0.00	40.00	7,335.50
	4660 Spanish Club	369.01	43.00	333.04	0.00	78.97
	4680 Speech Club	0.00	0.00	0.00	0.00	0.00
	4690 Spirit Shop	5,167.95	739.00	67.92	0.00	5,839.03

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
4710	Student Council	55,818.53	0.00	1,137.66	0.00	54,680.87
4730	VIA	1,415.79	0.00	0.00	0.00	1,415.79
4770	Yearbook	26,549.65	0.00	18,154.10	0.00	8,395.55
D Totals:		208,679.80	16,463.62	40,626.48	40.00	184,556.94
E	ADMINISTRATIVE CUSTODIAL					
5010	After Prom	1,166.83	0.00	0.00	0.00	1,166.83
5020	Fines	2,427.36	55.00	578.06	0.00	1,904.30
5025	Fines - Library Book	0.00	0.00	0.00	0.00	0.00
5060	Hospitality	4,787.95	135.00	523.83	0.00	4,399.12
5070	Library	487.48	66.56	14.54	0.00	539.50
5100	Other Adm Custodial	-1,337.76	0.00	0.00	0.00	-1,337.76
5120	P.E.	6,188.47	371.00	334.89	0.00	6,224.58
5130	Parking	32,983.64	487.50	6,756.44	0.00	26,714.70
5140	PayBac	640.00	0.00	0.00	0.00	640.00
5150	Pool Maintenance	7,101.77	1,180.00	6,501.11	0.00	1,780.66
5160	PSAT Exam	843.66	0.00	0.00	0.00	843.66
5175	Student Scholarships	226.31	0.00	0.00	0.00	226.31
5180	Teacher Fund/Grants	5,763.52	0.00	0.00	0.00	5,763.52
5190	Transcripts	1,086.30	65.00	102.09	0.00	1,049.21
E Totals:		62,365.53	2,360.06	14,810.96	0.00	49,914.63
Q	STUDENT FEE FUND					
7160	Participation Fees - Athletics	62,680.00	1,600.00	0.00	0.00	64,280.00
7170	Participation Fees - Clubs & Orgs	40.00	0.00	0.00	-40.00	0.00
7190	Field Trips	880.74	36.00	942.07	0.00	-25.33
Q Totals:		63,600.74	1,636.00	942.07	-40.00	64,254.67
R	AP/IB EXAMS					
8010	AP Exams	35,238.02	0.00	0.00	0.00	35,238.02
8020	IB Exams	-896.20	0.00	565.45	0.00	-1,461.65
R Totals:		34,341.82	0.00	565.45	0.00	33,776.37

Current Cash Balance

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From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
S	ATHLETIC						
	9010	Gate Receipts	90,735.87	11,228.00	0.00	-400.00	101,563.87
	9030	Concessions	29,608.00	4,464.82	3,340.25	0.00	30,732.57
	9040	Tickets	21,380.00	0.00	0.00	0.00	21,380.00
	9050	Athletic-General	7,739.40	1,038.00	1,324.17	0.00	7,453.23
	9060	Athletic Director	-40.25	0.00	0.00	0.00	-40.25
	9070	Miscellaneous Receipts	5,496.54	0.00	0.00	0.00	5,496.54
	9080	Fundraising-Athletic	73.78	0.00	0.00	0.00	73.78
	9090	Strength & Conditioning	0.00	0.00	0.00	0.00	0.00
	9100	Athletic Training	-1,079.94	100.00	180.00	0.00	-1,159.94
	9110	Activities	-3,240.00	0.00	0.00	0.00	-3,240.00
	9120	Booster Contributions-Girls	8,311.44	0.00	99.50	0.00	8,211.94
	9130	Booster Contributions-Boys	9,288.42	0.00	99.50	0.00	9,188.92
	S	Totals:	168,273.26	16,830.82	5,043.42	-400.00	179,660.66
	NHS	Totals:	134,792.38	48,546.10	90,237.14	0.00	93,101.34

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
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Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
	Activity ID Activity Name					
SHS	Millard South High School					
A	ACTIVITY GENERAL					
	1010 General Admin	-6,645.31	0.00	313.86	0.00	-6,959.17
	1025 Savings	0.00	0.00	0.00	0.00	0.00
	1030 Staff Vending	3,164.94	0.00	56.25	0.00	3,108.69
	1035 Student Vending	0.00	0.00	0.00	0.00	0.00
	1040 Donations	2,388.46	0.00	0.00	0.00	2,388.46
	1050 Projects/Support	-2,581.85	0.00	0.00	0.00	-2,581.85
	1060 Public Relations	-798.91	0.00	16.93	0.00	-815.84
	1070 Start Up Cash	-4,750.00	0.00	0.00	0.00	-4,750.00
	1090 Other Revenue	5,121.53	4,106.50	0.00	0.00	9,228.03
	1100 Damage & Loss Property	60.00	0.00	0.00	0.00	60.00
	1110 Extracurr Transportation	-10,285.44	625.75	3,389.04	0.00	-13,048.73
	1120 Equipment Replacement/Repair	0.00	0.00	0.00	0.00	0.00
	1130 Building Maintenance	-275.00	0.00	55.00	0.00	-330.00
	1140 Student Recognition Incentive	-349.15	0.00	0.00	0.00	-349.15
	1150 Capital Outlay	31,393.73	0.00	0.00	0.00	31,393.73
	1160 Personnel Support	-3,693.44	0.00	191.31	0.00	-3,884.75
	1170 Wellness	975.00	0.00	218.16	0.00	756.84
	A Totals:	13,724.56	4,732.25	4,240.55	0.00	14,216.26
B	Athletics-Girls					
	2051 Awards - Girls Basketball	-36.80	0.00	0.00	0.00	-36.80
	2052 Camps - Girls Basketball	1,661.99	126.00	1,057.79	275.00	1,005.20
	2053 Entry Fees - Girls Basketball	-100.00	50.00	0.00	0.00	-50.00
	2054 Equipment - Girls Basketball	-1,066.68	0.00	48.85	0.00	-1,115.53
	2055 Lodging - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2056 Meals - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2057 Officials - Girls Basketball	-1,382.00	0.00	2,174.27	0.00	-3,556.27
	2058 Prof. Development - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2059 Scouting - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2060 Security - Girls Basketball	-240.00	0.00	240.00	0.00	-480.00
	2061 Transportation - Girls Basketball	0.00	0.00	2,881.72	0.00	-2,881.72
	2062 Uniforms/Apparel - Girls Basketball	-3,777.99	0.00	0.00	0.00	-3,777.99
	2063 Misc. Expenditures - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2101 Awards - Girls Cross Country	-148.85	0.00	0.00	0.00	-148.85
	2102 Camps - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2103 Entry Fees - Girls Cross Country	315.00	0.00	0.00	0.00	315.00
	2104 Equipment - Girls Cross Country	-63.43	0.00	0.00	0.00	-63.43
	2105 Lodging - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2106 Meals - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2107 Officials - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2108 Prof. Development - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2109 Scouting - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2110 Security - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2111 Transportation - Girls Cross Country	-624.62	0.00	0.00	0.00	-624.62

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2112		Uniforms/Apparel - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2113		Misc. Expenditures - Girls Cross Country	-328.02	0.00	0.00	0.00	-328.02
2151		Awards - Girls Golf	-83.00	0.00	0.00	0.00	-83.00
2152		Camps - Girls Golf	0.00	0.00	0.00	0.00	0.00
2153		Entry Fees - Girls Golf	-833.00	0.00	0.00	0.00	-833.00
2154		Equipment - Girls Golf	0.00	0.00	0.00	0.00	0.00
2155		Lodging - Girls Golf	-308.00	0.00	0.00	0.00	-308.00
2156		Meals - Girls Golf	-106.75	0.00	0.00	0.00	-106.75
2157		Officials - Girls Golf	0.00	0.00	0.00	0.00	0.00
2158		Prof. Development - Girls Golf	0.00	0.00	0.00	0.00	0.00
2159		Scouting - Girls Golf	0.00	0.00	0.00	0.00	0.00
2160		Security - Girls Golf	0.00	0.00	0.00	0.00	0.00
2161		Transportation - Girls Golf	-843.95	0.00	0.00	0.00	-843.95
2162		Uniforms/Apparel - Girls Golf	0.00	0.00	0.00	0.00	0.00
2163		Misc. Expenditures - Girls Golf	-540.00	0.00	0.00	0.00	-540.00
2201		Awards - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2202		Camps - Girls Soccer	228.83	0.00	0.00	0.00	228.83
2203		Entry Fees - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2204		Equipment - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2205		Lodging - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2206		Meals - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2207		Officials - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2208		Prof. Development - Girls Soccer	-121.99	0.00	0.00	0.00	-121.99
2209		Scouting - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2210		Security - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2211		Transportation - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2212		Uniforms/Apparel - Girls Soccer	0.00	0.00	168.60	0.00	-168.60
2213		Misc. Expenditures - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2251		Awards - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2252		Camps - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2253		Entry Fees - Girls Swimming	-300.00	0.00	0.00	0.00	-300.00
2254		Equipment - Girls Swimming	-1,445.33	0.00	0.00	0.00	-1,445.33
2255		Lodging - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2256		Meals - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2257		Officials - Girls Swimming	-208.76	0.00	228.15	0.00	-436.91
2258		Prof. Development - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2259		Scouting - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2260		Security - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2261		Transportation - Girls Swimming	0.00	0.00	369.83	0.00	-369.83
2262		Uniforms/Apparel - Girls Swimming	-1,581.01	0.00	901.50	0.00	-2,482.51
2263		Misc. Expenditures - Girls Swimming	-250.57	0.00	0.00	0.00	-250.57
2301		Awards - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2302		Camps - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2303		Entry Fees - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2304		Equipment - Girls Tennis	-457.60	0.00	0.00	0.00	-457.60
2305		Lodging - Girls Tennis	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2306		Meals - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2307		Officials - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2308		Prof. Development - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2309		Scouting - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2310		Security - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2311		Transportation - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2312		Uniforms/Apparel - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2313		Misc. Expenditures - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2351		Awards - Girls Track	0.00	0.00	0.00	0.00	0.00
2352		Camps - Girls Track	0.00	0.00	0.00	0.00	0.00
2353		Entry Fees - Girls Track	0.00	0.00	0.00	0.00	0.00
2354		Equipment - Girls Track	0.00	0.00	0.00	0.00	0.00
2355		Lodging - Girls Track	0.00	0.00	0.00	0.00	0.00
2356		Meals - Girls Track	0.00	0.00	0.00	0.00	0.00
2357		Officials - Girls Track	0.00	0.00	0.00	0.00	0.00
2358		Prof. Development - Girls Track	-97.00	0.00	0.00	0.00	-97.00
2359		Scouting - Girls Track	0.00	0.00	0.00	0.00	0.00
2360		Security - Girls Track	0.00	0.00	0.00	0.00	0.00
2361		Transportation - Girls Track	0.00	0.00	0.00	0.00	0.00
2362		Uniforms/Apparel - Girls Track	25.00	0.00	0.00	0.00	25.00
2363		Misc. Expenditures - Girls Track	-19.99	0.00	0.00	0.00	-19.99
2401		Awards - Girls Volleyball	-128.25	0.00	0.00	0.00	-128.25
2402		Camps - Girls Volleyball	2,199.75	0.00	0.00	0.00	2,199.75
2403		Entry Fees - Girls Volleyball	-325.00	0.00	0.00	0.00	-325.00
2404		Equipment - Girls Volleyball	-588.60	0.00	0.00	0.00	-588.60
2405		Lodging - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2406		Meals - Girls Volleyball	-102.00	0.00	0.00	0.00	-102.00
2407		Officials - Girls Volleyball	-2,355.00	0.00	0.00	0.00	-2,355.00
2408		Prof. Development - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2409		Scouting - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2410		Security - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2411		Transportation - Girls Volleyball	-2,710.60	0.00	0.00	0.00	-2,710.60
2412		Uniforms/Apparel - Girls Volleyball	-1,124.31	0.00	0.00	0.00	-1,124.31
2413		Misc. Expenditures - Girls Volleyball	0.00	0.00	138.10	0.00	-138.10
2451		Awards - Girls Softball	-98.65	0.00	0.00	0.00	-98.65
2452		Camps - Girls Softball	1,499.73	0.00	0.00	0.00	1,499.73
2453		Entry Fees - Girls Softball	360.00	0.00	0.00	0.00	360.00
2454		Equipment - Girls Softball	-381.31	0.00	0.00	0.00	-381.31
2455		Lodging - Girls Softball	-3,038.80	0.00	0.00	0.00	-3,038.80
2456		Meals - Girls Softball	-936.27	0.00	0.00	0.00	-936.27
2457		Officials - Girls Softball	-3,220.00	0.00	0.00	0.00	-3,220.00
2458		Prof. Development - Girls Softball	0.00	0.00	0.00	0.00	0.00
2459		Scouting - Girls Softball	0.00	0.00	0.00	0.00	0.00
2460		Security - Girls Softball	0.00	0.00	0.00	0.00	0.00
2461		Transportation - Girls Softball	-3,716.73	0.00	0.00	0.00	-3,716.73
2462		Uniforms/Apparel - Girls Softball	-5,946.00	0.00	0.00	0.00	-5,946.00

Current Cash Balance

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Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
2463	Misc. Expenditures - Girls Softball	-8,687.64	0.00	3,167.13	0.00	-11,854.77
	B Totals:	-42,034.20	176.00	11,375.94	275.00	-52,959.14

Current Cash Balance

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Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
C	Athletics-Boys					
3007	Officials - Boys	0.00	0.00	0.00	0.00	0.00
3051	Awards - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3052	Camps - Boys Basketball	4,857.12	0.00	1,600.00	575.00	3,832.12
3053	Entry Fees - Boys Basketball	0.00	0.00	100.00	0.00	-100.00
3054	Equipment - Boys Basketball	-882.54	0.00	48.85	0.00	-931.39
3055	Lodging - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3056	Meals - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3057	Officials - Boys Basketball	-1,922.00	0.00	1,494.00	0.00	-3,416.00
3058	Prof. Development - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3059	Scouting - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3060	Security - Boys Basketball	-240.00	0.00	240.00	0.00	-480.00
3061	Transportation - Boys Basketball	0.00	0.00	3,037.18	0.00	-3,037.18
3062	Uniforms/Apparel - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3063	Misc. Expenditures - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3101	Awards - Boys Cross Country	-148.85	0.00	0.00	0.00	-148.85
3102	Camps - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3103	Entry Fees - Boys Cross Country	315.00	0.00	0.00	0.00	315.00
3104	Equipment - Boys Cross Country	-63.43	0.00	0.00	0.00	-63.43
3105	Lodging - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3106	Meals - Boys Cross Country	-53.50	0.00	0.00	0.00	-53.50
3107	Officials - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3108	Prof. Development - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3109	Scouting - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3110	Security - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3111	Transportation - Boys Cross Country	-856.69	0.00	0.00	0.00	-856.69
3112	Uniforms/Apparel - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3113	Misc. Expenditures - Boys Cross Country	-422.52	0.00	0.00	0.00	-422.52
3151	Awards - Boys Golf	0.00	0.00	0.00	0.00	0.00
3152	Camps - Boys Golf	0.00	0.00	0.00	0.00	0.00
3153	Entry Fees - Boys Golf	0.00	0.00	0.00	0.00	0.00
3154	Equipment - Boys Golf	0.00	0.00	0.00	0.00	0.00
3155	Lodging - Boys Golf	0.00	0.00	0.00	0.00	0.00
3156	Meals - Boys Golf	0.00	0.00	0.00	0.00	0.00
3157	Officials - Boys Golf	0.00	0.00	0.00	0.00	0.00
3158	Prof. Development - Boys Golf	0.00	0.00	0.00	0.00	0.00
3159	Scouting - Boys Golf	0.00	0.00	0.00	0.00	0.00
3160	Security - Boys Golf	0.00	0.00	0.00	0.00	0.00
3161	Transportation - Boys Golf	0.00	0.00	0.00	0.00	0.00
3162	Uniforms/Apparel - Boys Golf	0.00	0.00	0.00	0.00	0.00
3163	Misc. Expenditures - Boys Golf	0.00	0.00	500.00	0.00	-500.00
3201	Awards - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3202	Camps - Boys Soccer	43.87	0.00	0.00	0.00	43.87
3203	Entry Fees - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3204	Equipment - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3205	Lodging - Boys Soccer	0.00	0.00	0.00	0.00	0.00

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Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3206			Meals - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3207			Officials - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3208			Prof. Development - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3209			Scouting - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3210			Security - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3211			Transportation - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3212			Uniforms/Apparel - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3213			Misc. Expenditures - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3251			Awards - Boys Swimming	-296.30	0.00	0.00	0.00	-296.30
3252			Camps - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3253			Entry Fees - Boys Swimming	-300.00	115.00	0.00	0.00	-185.00
3254			Equipment - Boys Swimming	-1,445.34	0.00	0.00	0.00	-1,445.34
3255			Lodging - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3256			Meals - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3257			Officials - Boys Swimming	-149.38	0.00	205.00	0.00	-354.38
3258			Prof. Development - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3259			Scouting - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3260			Security - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3261			Transportation - Boys Swimming	0.00	0.00	369.83	0.00	-369.83
3262			Uniforms/Apparels - Boys Swimming	-715.00	0.00	3,652.70	0.00	-4,367.70
3263			Misc. Expenditures - Boys Swimming	-250.57	0.00	0.00	0.00	-250.57
3301			Awards - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3302			Camps - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3303			Entry Fees - Boys Tennis	-270.00	0.00	0.00	0.00	-270.00
3304			Equipment - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3305			Lodging - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3306			Meals - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3307			Officials - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3308			Prof. Development - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3309			Scouting - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3310			Security - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3311			Transportation - Boys Tennis	-2,081.73	0.00	0.00	0.00	-2,081.73
3312			Uniforms/Apparel - Boys Tennis	-277.50	0.00	0.00	0.00	-277.50
3313			Misc. Expenditures - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3351			Awards - Boys Track	0.00	0.00	0.00	0.00	0.00
3352			Camps - Boys Track	465.87	0.00	0.00	0.00	465.87
3353			Entry Fees - Boys Track	0.00	0.00	0.00	0.00	0.00
3354			Equipment - Boys Track	0.00	0.00	0.00	0.00	0.00
3355			Lodging - Boys Track	0.00	0.00	0.00	0.00	0.00
3356			Meals - Boys Track	0.00	0.00	0.00	0.00	0.00
3357			Officials - Boys Track	0.00	0.00	0.00	0.00	0.00
3358			Prof. Development - Boys Track	-97.00	0.00	0.00	0.00	-97.00
3359			Scouting - Boys Track	0.00	0.00	0.00	0.00	0.00
3360			Security - Boys Track	0.00	0.00	0.00	0.00	0.00
3361			Transportation - Boys Track	0.00	0.00	0.00	0.00	0.00
3362			Uniforms/Apparel - Boys Track	0.00	0.00	0.00	0.00	0.00

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3363		Misc. Expenditures - Boys Track	-20.00	0.00	0.00	0.00	-20.00
3451		Awards - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3452		Camps - Boys Baseball	3,641.08	0.00	0.00	0.00	3,641.08
3453		Entry Fees - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3454		Equipment - Boys Baseball	-4,446.49	0.00	267.43	0.00	-4,713.92
3455		Lodging - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3456		Meals - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3457		Officials - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3458		Prof. Development - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3459		Scouting - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3460		Security - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3461		Transportation - Boys Baseball	-136.56	0.00	0.00	0.00	-136.56
3462		Uniforms/Apparel - Boys Baseball	0.00	0.00	2,210.00	0.00	-2,210.00
3463		Misc. Expenditures - Boys Baseball	-4,525.00	0.00	0.00	0.00	-4,525.00
3501		Awards - Boys Football	0.00	0.00	0.00	0.00	0.00
3502		Camps - Boys Football	1,150.64	0.00	1,107.95	0.00	42.69
3503		Entry Fees - Boys Football	0.00	0.00	65.00	0.00	-65.00
3504		Equipment - Boys Football	-634.65	0.00	0.00	0.00	-634.65
3505		Lodging - Boys Football	0.00	0.00	0.00	0.00	0.00
3506		Meals - Boys Football	-679.40	0.00	0.00	0.00	-679.40
3507		Officials - Boys Football	-4,168.00	0.00	0.00	0.00	-4,168.00
3508		Prof. Development - Boys Football	-380.00	0.00	349.00	0.00	-729.00
3509		Scouting - Boys Football	0.00	0.00	0.00	0.00	0.00
3510		Security - Boys Football	-3,067.66	0.00	0.00	0.00	-3,067.66
3511		Transportation - Boys Football	-5,108.21	0.00	0.00	0.00	-5,108.21
3512		Uniforms/Apparel - Boys Football	-521.75	0.00	0.00	0.00	-521.75
3515		Misc. Expenditures - Boys Football	-50.51	0.00	586.92	0.00	-637.43
3551		Awards - Boys Wrestling	-133.65	0.00	0.00	0.00	-133.65
3552		Camps - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3553		Entry Fees - Boys Wrestling	-1,455.00	225.00	1,255.00	0.00	-2,485.00
3554		Equipment - Boys Wrestling	-1,035.06	0.00	0.00	0.00	-1,035.06
3555		Lodging - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3556		Meals - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3557		Officials - Boys Wrestling	-180.00	0.00	1,225.00	0.00	-1,405.00
3558		Prof. Development - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3559		Scouting - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3560		Security - Boys Wrestling	0.00	0.00	160.00	0.00	-160.00
3561		Transportation - Boys Wrestling	-775.57	0.00	4,684.96	0.00	-5,460.53
3562		Uniforms/Apparel - Boys Wrestling	-803.55	0.00	0.00	0.00	-803.55
3563		Misc. Expenditures - Boys Wrestling	-10.00	0.00	0.00	0.00	-10.00
	C	Totals:	-28,129.83	340.00	23,158.82	575.00	-50,373.65

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	CLUBS AND ORGANIZATIONS					
	4010 40 Assets	2,215.23	0.00	1,192.32	0.00	1,022.91
	4020 Academic Awards	0.00	0.00	0.00	0.00	0.00
	4030 Amnesty International	0.00	0.00	0.00	0.00	0.00
	4040 Art	32.26	0.00	0.00	0.00	32.26
	4050 Astronomy Club	0.00	0.00	0.00	0.00	0.00
	4055 Athletic Trainers Club	-283.50	0.00	0.00	0.00	-283.50
	4060 Band	8,972.95	0.00	319.26	0.00	8,653.69
	4061 Band Uniforms	0.00	0.00	0.00	0.00	0.00
	4062 Band Trip	0.00	0.00	0.00	0.00	0.00
	4080 Book Club	0.00	0.00	0.00	0.00	0.00
	4100 Builders Club	0.00	0.00	0.00	0.00	0.00
	4109 Cheer Uniforms	-6,509.97	0.00	0.00	0.00	-6,509.97
	4110 Cheerleading	5,052.12	0.00	247.00	0.00	4,805.12
	4115 Uniforms-Cheer/Dance	0.00	0.00	0.00	0.00	0.00
	4130 Chess Club	39.10	0.00	0.00	0.00	39.10
	4140 Choir	4,475.95	450.00	0.00	0.00	4,925.95
	4141 Choir Trip	0.00	0.00	0.00	0.00	0.00
	4160 Construction	-1,091.76	0.00	0.00	0.00	-1,091.76
	4180 Culinary Competition	0.00	0.00	0.00	0.00	0.00
	4190 Dance	1,077.72	0.00	0.00	0.00	1,077.72
	4191 Dance Uniforms	-2,637.16	0.00	897.81	0.00	-3,534.97
	4200 Debate Team	945.46	91.00	0.00	0.00	1,036.46
	4210 DECA	9,485.30	28.76	16,616.81	0.00	-7,102.75
	4215 Diversity Club	0.00	0.00	0.00	0.00	0.00
	4220 Drama Club	0.00	0.00	0.00	0.00	0.00
	4230 Environmental Club	4,016.50	0.00	0.00	0.00	4,016.50
	4240 Fashion Merchandising	5.08	0.00	0.00	0.00	5.08
	4250 FCCLA	44.50	0.00	0.00	0.00	44.50
	4260 FCS Club	16.50	0.00	0.00	0.00	16.50
	4290 Forensics	6,973.65	0.00	0.00	0.00	6,973.65
	4300 Foundation/PEMS	185.27	0.00	0.00	0.00	185.27
	4310 French Club	317.35	0.00	0.00	0.00	317.35
	4320 Future Educators	0.00	0.00	0.00	0.00	0.00
	4330 Garden Club	0.00	0.00	0.00	0.00	0.00
	4340 German Club	415.70	14.50	0.00	0.00	430.20
	4350 Graphics	5.00	0.00	0.00	0.00	5.00
	4365 HOSA	123.28	0.00	0.00	0.00	123.28
	4380 International Club	66.67	0.00	0.00	0.00	66.67
	4390 Intramurals	1,151.59	0.00	0.00	0.00	1,151.59
	4410 Junior Class	100.35	71.00	20.00	0.00	151.35
	4450 LEO Club	1,283.58	0.00	62.96	0.00	1,220.62
	4460 Literary Magazine	844.64	0.00	0.00	0.00	844.64
	4470 Manufacturing	398.95	183.00	0.00	0.00	581.95
	4501 Music-Auditorium	0.00	0.00	0.00	0.00	0.00
	4502 Music-Donations	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
4503		Music-Musicals	0.00	0.00	0.00	0.00	0.00
4510		National Honor Society	5,170.33	319.00	391.98	0.00	5,097.35
4520		Newspaper	7,819.80	700.00	0.00	0.00	8,519.80
4530		Orchestra	6,231.40	0.00	360.00	140.00	6,011.40
4531		Orchestra Trip	5,474.00	0.00	5,821.77	3,258.00	2,910.23
4550		Patriot Photo	1,434.00	125.00	41.55	0.00	1,517.45
4570		Play Production	7,221.93	0.00	1,419.00	0.00	5,802.93
4640		Senior Class	1,933.25	0.00	0.00	0.00	1,933.25
4645		Show Choir	1,862.36	0.00	1,595.80	180.40	446.96
4650		Skills USA	-116.20	0.00	0.00	0.00	-116.20
4660		Spanish Club	112.30	0.00	0.00	0.00	112.30
4685		Squashfest	0.00	0.00	0.00	0.00	0.00
4690		Spirit Shop	56,693.10	2,730.03	1,639.59	0.00	57,783.54
4695		STARS	0.00	0.00	0.00	0.00	0.00
4710		Student Council	9,312.77	0.00	1,489.86	0.00	7,822.91
4760		World Language	398.90	0.00	373.65	0.00	25.25
4770		Yearbook	36,899.70	910.00	20,450.41	0.00	17,359.29
	D	Totals:	178,169.95	5,622.29	52,939.77	3,578.40	134,430.87
E	ADMINISTRATIVE CUSTODIAL						
5010		After Prom	0.00	0.00	0.00	0.00	0.00
5020		Fines	19,785.85	66.52	0.00	0.00	19,852.37
5025		Fines - Library Book	57.86	37.88	0.00	0.00	95.74
5030		Counseling Center	523.82	0.00	0.00	0.00	523.82
5040		Fundraising-General	0.00	0.00	0.00	0.00	0.00
5060		Hospitality	793.83	40.00	152.00	0.00	681.83
5070		Library	101.92	0.00	0.00	0.00	101.92
5097		New Frontier	232.02	153.35	181.66	0.00	203.71
5100		Other Adm Custodial	7.64	0.00	0.00	0.00	7.64
5110		Other Student Activities	0.00	0.00	0.00	0.00	0.00
5130		Parking	20,856.37	542.50	12,862.71	0.00	8,536.16
5135		Patriot Post	0.00	0.00	0.00	0.00	0.00
5140		PayBac	1,055.48	0.00	0.00	0.00	1,055.48
5150		Pool Maintenance	2,682.69	1,029.00	1,561.61	0.00	2,150.08
5160		PSAT Exam	17.56	0.00	0.00	0.00	17.56
5166		SpEd	122.89	0.00	0.00	0.00	122.89
5167		Student ID Card Fee	487.38	15.00	0.00	0.00	502.38
5170		Student Notebooks	50.00	0.00	0.00	0.00	50.00
5180		Teacher Fund/Grants	1,550.00	0.00	0.00	0.00	1,550.00
5185		Technology	0.00	0.00	0.00	0.00	0.00
5190		Transcripts	378.25	0.00	0.00	0.00	378.25
	E	Totals:	48,703.56	1,884.25	14,757.98	0.00	35,829.83

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Q	STUDENT FEE FUND							
	7160		Participation Fees - Athletics	32,640.00	0.00	0.00	0.00	32,640.00
	7170		Participation Fees - Clubs & Orgs	0.00	4,428.40	0.00	-4,428.40	0.00
	7190		Field Trips	624.20	241.50	990.11	0.00	-124.41
		Q	Totals:	33,264.20	4,669.90	990.11	-4,428.40	32,515.59
R	AP/IB EXAMS							
	8010		AP Exams	21,450.72	310.15	0.00	0.00	21,760.87
		R	Totals:	21,450.72	310.15	0.00	0.00	21,760.87
S	ATHLETIC							
	9010		Gate Receipts	65,337.32	11,698.35	0.00	0.00	77,035.67
	9020		Cash Reserve	380,438.94	0.00	0.00	0.00	380,438.94
	9030		Concessions	19,077.47	14,680.71	5,987.56	0.00	27,770.62
	9040		Tickets	14,200.00	0.00	0.00	0.00	14,200.00
	9050		Athletic-General	-6,610.90	0.00	2,039.05	0.00	-8,649.95
	9060		Athletic Director	-670.97	0.00	2,267.00	0.00	-2,937.97
	9070		Miscellaneous Receipts	1,550.12	500.00	0.00	0.00	2,050.12
	9080		Fundraising-Athletic	422.00	0.00	0.00	0.00	422.00
	9090		Strength & Conditioning	-761.50	0.00	0.00	0.00	-761.50
	9100		Athletic Training	-8,936.46	0.00	0.00	0.00	-8,936.46
	9110		Activities	-5,357.39	0.00	0.00	0.00	-5,357.39
	9120		Booster Contributions-Girls	2,225.00	0.00	0.00	0.00	2,225.00
	9130		Booster Contributions-Boys	2,225.00	0.00	0.00	0.00	2,225.00
	9140		Metro Tournament	0.00	0.00	0.00	0.00	0.00
		S	Totals:	463,138.63	26,879.06	10,293.61	0.00	479,724.08
		SHS	Totals:	688,287.59	44,613.90	117,756.78	0.00	615,144.71

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
	Activity ID Activity Name					
WHS	Millard West High School					
A	ACTIVITY GENERAL					
	1010 General Admin	17,606.18	5,725.00	286.39	0.00	23,044.79
	1025 Savings	-431,410.99	0.00	0.00	0.00	-431,410.99
	1030 Staff Vending	-1,561.23	0.00	9.90	0.00	-1,571.13
	1035 Student Vending	-40,000.00	0.00	0.00	0.00	-40,000.00
	1040 Donations	5,467.23	0.00	2,784.90	0.00	2,682.33
	1050 Projects/Support	4,564.44	0.00	0.00	0.00	4,564.44
	1070 Start Up Cash	13,510.00	3,600.00	0.00	0.00	17,110.00
	1090 Other Revenue	7,657.51	20.00	0.00	0.00	7,677.51
	1110 Extracurr Transportation	922.50	0.00	0.00	0.00	922.50
	1130 Building Maintenance	288.71	0.00	0.00	0.00	288.71
	A Totals:	-422,955.65	9,345.00	3,081.19	0.00	-416,691.84
B	Athletics-Girls					
	2051 Awards - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2052 Camps - Girls Basketball	5,946.05	150.00	6,109.84	234.37	220.58
	2053 Entry Fees - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2054 Equipment - Girls Basketball	3,544.30	0.00	1,045.55	0.00	2,498.75
	2055 Lodging - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2056 Meals - Girls Basketball	0.00	0.00	56.86	-84.37	-141.23
	2057 Officials - Girls Basketball	-2,655.50	0.00	1,040.00	0.00	-3,695.50
	2058 Prof. Development - Girls Basketball	-160.00	0.00	0.00	0.00	-160.00
	2059 Scouting - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2060 Security - Girls Basketball	-150.00	0.00	150.00	0.00	-300.00
	2061 Transportation - Girls Basketball	0.00	0.00	706.96	0.00	-706.96
	2062 Uniforms/Apparel - Girls Basketball	0.00	0.00	61.00	0.00	-61.00
	2063 Misc. Expenditures - Girls Basketball	-425.00	0.00	475.00	0.00	-900.00
	2101 Awards - Girls Cross Country	-148.17	0.00	0.00	0.00	-148.17
	2102 Camps - Girls Cross Country	2,914.09	0.00	95.06	0.00	2,819.03
	2103 Entry Fees - Girls Cross Country	-442.25	0.00	0.00	0.00	-442.25
	2104 Equipment - Girls Cross Country	15.00	0.00	0.00	0.00	15.00
	2105 Lodging - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2106 Meals - Girls Cross Country	-224.04	0.00	0.00	0.00	-224.04
	2107 Officials - Girls Cross Country	-75.00	0.00	0.00	0.00	-75.00
	2108 Prof. Development - Girls Cross Country	0.00	0.00	55.00	0.00	-55.00
	2109 Scouting - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2110 Security - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2111 Transportation - Girls Cross Country	-2,478.50	0.00	0.00	0.00	-2,478.50
	2112 Uniforms/Apparel - Girls Cross Country	-469.99	0.00	0.00	0.00	-469.99
	2113 Misc. Expenditures - Girls Cross Country	-267.50	0.00	0.00	0.00	-267.50
	2151 Awards - Girls Golf	0.00	0.00	0.00	0.00	0.00
	2152 Camps - Girls Golf	-991.00	0.00	0.00	0.00	-991.00
	2153 Entry Fees - Girls Golf	-820.00	0.00	0.00	0.00	-820.00
	2154 Equipment - Girls Golf	-206.05	0.00	0.00	0.00	-206.05
	2155 Lodging - Girls Golf	-995.80	0.00	0.00	0.00	-995.80

Current Cash Balance

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From 01/01/2013 to 01/31/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2156			Meals - Girls Golf	-150.00	0.00	0.00	0.00	-150.00
2157			Officials - Girls Golf	0.00	0.00	0.00	0.00	0.00
2158			Prof. Development - Girls Golf	0.00	0.00	0.00	0.00	0.00
2159			Scouting - Girls Golf	0.00	0.00	0.00	0.00	0.00
2160			Security - Girls Golf	0.00	0.00	0.00	0.00	0.00
2161			Transportation - Girls Golf	-1,675.89	0.00	0.00	0.00	-1,675.89
2162			Uniforms/Apparel - Girls Golf	814.19	0.00	0.00	0.00	814.19
2163			Misc. Expenditures - Girls Golf	-1,619.25	0.00	0.00	0.00	-1,619.25
2201			Awards - Girls Soccer	46.80	0.00	0.00	0.00	46.80
2202			Camps - Girls Soccer	4,150.63	0.00	0.00	0.00	4,150.63
2203			Entry Fees - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2204			Equipment - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2205			Lodging - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2206			Meals - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2207			Officials - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2208			Prof. Development - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2209			Scouting - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2210			Security - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2211			Transportation - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2212			Uniforms/Apparel - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2213			Misc. Expenditures - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2251			Awards - Girls Swimming	0.00	0.00	329.95	0.00	-329.95
2252			Camps - Girls Swimming	3,219.23	2,511.00	2,856.23	0.00	2,874.00
2253			Entry Fees - Girls Swimming	-100.00	0.00	295.00	0.00	-395.00
2254			Equipment - Girls Swimming	771.00	0.00	15.00	0.00	756.00
2255			Lodging - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2256			Meals - Girls Swimming	-97.91	94.05	235.00	0.00	-238.86
2257			Officials - Girls Swimming	-215.00	0.00	50.00	0.00	-265.00
2258			Prof. Development - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2259			Scouting - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2260			Security - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2261			Transportation - Girls Swimming	0.00	0.00	395.00	0.00	-395.00
2262			Uniforms/Apparel - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2263			Misc. Expenditures - Girls Swimming	-25.00	0.00	25.00	0.00	-50.00
2301			Awards - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2302			Camps - Girls Tennis	2,005.96	0.00	0.00	0.00	2,005.96
2303			Entry Fees - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2304			Equipment - Girls Tennis	0.00	0.00	139.98	0.00	-139.98
2305			Lodging - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2306			Meals - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2307			Officials - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2308			Prof. Development - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2309			Scouting - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2310			Security - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2311			Transportation - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2312			Uniforms/Apparel - Girls Tennis	0.00	0.00	0.00	0.00	0.00

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2313		Misc. Expenditures - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2351		Awards - Girls Track	0.00	0.00	0.00	0.00	0.00
2352		Camps - Girls Track	353.96	25.00	0.00	0.00	378.96
2353		Entry Fees - Girls Track	0.00	0.00	0.00	0.00	0.00
2354		Equipment - Girls Track	0.00	0.00	0.00	0.00	0.00
2355		Lodging - Girls Track	0.00	0.00	0.00	0.00	0.00
2356		Meals - Girls Track	0.00	0.00	0.00	0.00	0.00
2357		Officials - Girls Track	0.00	0.00	0.00	0.00	0.00
2358		Prof. Development - Girls Track	0.00	0.00	165.00	0.00	-165.00
2359		Scouting - Girls Track	0.00	0.00	0.00	0.00	0.00
2360		Security - Girls Track	0.00	0.00	0.00	0.00	0.00
2361		Transportation - Girls Track	0.00	0.00	0.00	0.00	0.00
2362		Uniforms/Apparel - Girls Track	40.00	0.00	0.00	0.00	40.00
2363		Misc. Expenditures - Girls Track	0.00	0.00	0.00	0.00	0.00
2401		Awards - Girls Volleyball	-179.00	0.00	0.00	0.00	-179.00
2402		Camps - Girls Volleyball	10,593.25	0.00	0.00	0.00	10,593.25
2403		Entry Fees - Girls Volleyball	925.00	0.00	0.00	0.00	925.00
2404		Equipment - Girls Volleyball	-7,817.46	0.00	0.00	0.00	-7,817.46
2405		Lodging - Girls Volleyball	-2,856.00	0.00	0.00	0.00	-2,856.00
2406		Meals - Girls Volleyball	-1,011.00	0.00	0.00	0.00	-1,011.00
2407		Officials - Girls Volleyball	-3,787.00	0.00	0.00	0.00	-3,787.00
2408		Prof. Development - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2409		Scouting - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2410		Security - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2411		Transportation - Girls Volleyball	-3,476.32	0.00	0.00	0.00	-3,476.32
2412		Uniforms/Apparel - Girls Volleyball	-200.00	0.00	0.00	0.00	-200.00
2413		Misc. Expenditures - Girls Volleyball	-1,425.00	0.00	0.00	0.00	-1,425.00
2451		Awards - Girls Softball	-52.35	0.00	0.00	0.00	-52.35
2452		Camps - Girls Softball	6,994.80	0.00	0.00	0.00	6,994.80
2454		Equipment - Girls Softball	-67.58	0.00	0.00	0.00	-67.58
2455		Lodging - Girls Softball	-1,292.45	0.00	0.00	0.00	-1,292.45
2456		Meals - Girls Softball	-600.00	0.00	0.00	0.00	-600.00
2457		Officials - Girls Softball	-578.00	0.00	0.00	0.00	-578.00
2458		Prof. Development - Girls Softball	0.00	0.00	0.00	0.00	0.00
2459		Scouting - Girls Softball	0.00	0.00	0.00	0.00	0.00
2460		Security - Girls Softball	0.00	0.00	0.00	0.00	0.00
2461		Transportation - Girls Softball	-3,453.94	0.00	0.00	0.00	-3,453.94
2462		Uniforms/Apparel - Girls Softball	-2,849.10	0.00	0.00	0.00	-2,849.10
2463		Misc. Expenditures - Girls Softball	0.00	0.00	0.00	0.00	0.00
	B	Totals:	-1,702.79	2,780.05	14,301.43	150.00	-13,074.17

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 01/01/2013 to 01/31/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
	Activity ID Activity Name					
C	Athletics-Boys					
	3051 Awards - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3052 Camps - Boys Basketball	9,218.87	150.00	6,099.73	-150.00	3,119.14
	3053 Entry Fees - Boys Basketball	-75.00	0.00	100.00	0.00	-175.00
	3054 Equipment - Boys Basketball	-1,615.70	0.00	0.00	0.00	-1,615.70
	3055 Lodging - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3056 Meals - Boys Basketball	0.00	0.00	91.00	0.00	-91.00
	3057 Officials - Boys Basketball	-2,217.50	0.00	2,376.00	0.00	-4,593.50
	3058 Prof. Development - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3059 Scouting - Boys Basketball	0.00	0.00	0.00	0.00	0.00
	3060 Security - Boys Basketball	-225.00	0.00	150.00	0.00	-375.00
	3061 Transportation - Boys Basketball	-57.72	0.00	721.15	0.00	-778.87
	3062 Uniforms/Apparel - Boys Basketball	-2,115.40	0.00	61.00	0.00	-2,176.40
	3063 Misc. Expenditures - Boys Basketball	-75.00	0.00	50.00	0.00	-125.00
	3101 Awards - Boys Cross Country	-148.18	0.00	0.00	0.00	-148.18
	3102 Camps - Boys Cross Country	3,501.82	0.00	95.07	0.00	3,406.75
	3103 Entry Fees - Boys Cross Country	-362.25	0.00	0.00	0.00	-362.25
	3104 Equipment - Boys Cross Country	15.00	0.00	0.00	0.00	15.00
	3105 Lodging - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3106 Meals - Boys Cross Country	-224.04	0.00	0.00	0.00	-224.04
	3107 Officials - Boys Cross Country	-75.00	0.00	0.00	0.00	-75.00
	3108 Prof. Development - Boys Cross Country	0.00	0.00	55.00	0.00	-55.00
	3109 Scouting - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3110 Security - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
	3111 Transportation - Boys Cross Country	-2,478.50	0.00	0.00	0.00	-2,478.50
	3112 Uniforms/Apparel - Boys Cross Country	-469.99	0.00	0.00	0.00	-469.99
	3113 Misc. Expenditures - Boys Cross Country	-267.50	0.00	0.00	0.00	-267.50
	3151 Awards - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3152 Camps - Boys Golf	2,881.18	60.00	1,040.00	0.00	1,901.18
	3153 Entry Fees - Boys Golf	-100.00	0.00	0.00	0.00	-100.00
	3154 Equipment - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3155 Lodging - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3156 Meals - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3157 Officials - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3158 Prof. Development - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3159 Scouting - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3160 Security - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3161 Transportation - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3162 Uniforms/Apparel - Boys Golf	0.00	0.00	0.00	0.00	0.00
	3163 Misc. Expenditures - Boys Golf	0.00	0.00	1,600.00	0.00	-1,600.00
	3201 Awards - Boys Soccer	0.00	0.00	0.00	0.00	0.00
	3202 Camps - Boys Soccer	1,609.00	0.00	0.00	0.00	1,609.00
	3203 Entry Fees - Boys Soccer	0.00	0.00	150.00	0.00	-150.00
	3204 Equipment - Boys Soccer	0.00	0.00	0.00	0.00	0.00
	3205 Lodging - Boys Soccer	0.00	0.00	0.00	0.00	0.00
	3206 Meals - Boys Soccer	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3207		Officials - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3208		Prof. Development - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3209		Scouting - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3210		Security - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3211		Transportation - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3212		Uniforms/Apparel - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3213		Misc. Expenditures - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3251		Awards - Boys Swimming	0.00	0.00	329.94	0.00	-329.94
3252		Camps - Boys Swimming	6,436.64	2,511.00	2,340.71	0.00	6,606.93
3253		Entry Fees - Boys Swimming	-100.00	0.00	295.00	0.00	-395.00
3254		Equipment - Boys Swimming	0.00	0.00	15.00	0.00	-15.00
3255		Lodging - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3256		Meals - Boys Swimming	-97.90	94.05	235.00	0.00	-238.85
3257		Officials - Boys Swimming	-215.00	0.00	50.00	0.00	-265.00
3258		Prof. Development - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3259		Scouting - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3260		Security - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3261		Transportation - Boys Swimming	0.00	0.00	395.00	0.00	-395.00
3262		Uniforms/Apparels - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3263		Misc. Expenditures - Boys Swimming	-25.00	0.00	25.00	0.00	-50.00
3301		Awards - Boys Tennis	-98.15	0.00	0.00	0.00	-98.15
3302		Camps - Boys Tennis	662.33	0.00	0.00	0.00	662.33
3303		Entry Fees - Boys Tennis	500.00	0.00	0.00	0.00	500.00
3304		Equipment - Boys Tennis	-373.60	0.00	139.98	0.00	-513.58
3305		Lodging - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3306		Meals - Boys Tennis	-88.00	0.00	0.00	0.00	-88.00
3307		Officials - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3308		Prof. Development - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3309		Scouting - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3310		Security - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3311		Transportation - Boys Tennis	-302.90	0.00	0.00	0.00	-302.90
3312		Uniforms/Apparel - Boys Tennis	-720.00	0.00	0.00	0.00	-720.00
3313		Misc. Expenditures - Boys Tennis	0.00	0.00	275.00	0.00	-275.00
3351		Awards - Boys Track	-20.25	0.00	0.00	0.00	-20.25
3352		Camps - Boys Track	1,355.53	0.00	21.40	0.00	1,334.13
3354		Equipment - Boys Track	-645.00	0.00	0.00	0.00	-645.00
3355		Lodging - Boys Track	0.00	0.00	0.00	0.00	0.00
3356		Meals - Boys Track	0.00	0.00	0.00	0.00	0.00
3357		Officials - Boys Track	0.00	0.00	0.00	0.00	0.00
3358		Prof. Development - Boys Track	0.00	0.00	0.00	0.00	0.00
3359		Scouting - Boys Track	0.00	0.00	0.00	0.00	0.00
3360		Security - Boys Track	0.00	0.00	0.00	0.00	0.00
3361		Transportation - Boys Track	0.00	0.00	0.00	0.00	0.00
3362		Uniforms/Apparel - Boys Track	130.00	0.00	0.00	0.00	130.00
3363		Misc. Expenditures - Boys Track	0.00	0.00	0.00	0.00	0.00
3451		Awards - Boys Baseball	0.00	0.00	0.00	0.00	0.00

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3452		Camps - Boys Baseball	7,330.72	0.00	1,336.00	0.00	5,994.72
3453		Entry Fees - Boys Baseball	50.00	0.00	0.00	0.00	50.00
3454		Equipment - Boys Baseball	-2,444.05	0.00	11.50	0.00	-2,455.55
3455		Lodging - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3456		Meals - Boys Baseball	-62.68	0.00	0.00	0.00	-62.68
3457		Officials - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3458		Prof. Development - Boys Baseball	0.00	0.00	106.00	0.00	-106.00
3459		Scouting - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3460		Security - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3461		Transportation - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3462		Uniforms/Apparel - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3463		Misc. Expenditures - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3501		Awards - Boys Football	0.00	0.00	0.00	0.00	0.00
3502		Camps - Boys Football	8,012.22	120.00	122.64	0.00	8,009.58
3503		Entry Fees - Boys Football	0.00	0.00	0.00	0.00	0.00
3504		Equipment - Boys Football	-2,960.68	0.00	0.00	0.00	-2,960.68
3505		Lodging - Boys Football	0.00	0.00	0.00	0.00	0.00
3506		Meals - Boys Football	0.00	0.00	0.00	0.00	0.00
3507		Officials - Boys Football	-4,050.00	0.00	0.00	0.00	-4,050.00
3508		Prof. Development - Boys Football	0.00	0.00	0.00	0.00	0.00
3509		Scouting - Boys Football	0.00	0.00	0.00	0.00	0.00
3510		Security - Boys Football	-1,872.24	0.00	0.00	0.00	-1,872.24
3511		Transportation - Boys Football	-4,976.64	0.00	0.00	0.00	-4,976.64
3512		Uniforms/Apparel - Boys Football	-1,610.23	0.00	0.00	0.00	-1,610.23
3513		Misc Expenditures-Boys Football	-1,400.00	0.00	0.00	0.00	-1,400.00
3551		Awards - Boys Wrestling	-295.36	0.00	0.00	0.00	-295.36
3552		Camps - Boys Wrestling	5,740.40	0.00	1,992.92	0.00	3,747.48
3554		Equipment - Boys Wrestling	-389.47	0.00	245.80	0.00	-635.27
3555		Lodging - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3556		Meals - Boys Wrestling	0.00	0.00	684.00	0.00	-684.00
3557		Officials - Boys Wrestling	-100.00	0.00	2,090.00	0.00	-2,190.00
3558		Prof. Development - Boys Wrestling	-75.00	0.00	0.00	0.00	-75.00
3559		Scouting - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3560		Security - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3561		Transportation - Boys Wrestling	0.00	0.00	4,768.04	0.00	-4,768.04
3562		Uniforms/Apparel - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3563		Misc. Expenditures - Boys Wrestling	-1,286.00	0.00	60.00	0.00	-1,346.00
	C	Totals:	12,728.78	2,935.05	28,127.88	-150.00	-12,614.05

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	CLUBS AND ORGANIZATIONS					
4010	40 Assets	-6.54	60.00	0.00	0.00	53.46
4030	Amnesty International	27.51	0.00	0.00	0.00	27.51
4040	Art	4,771.15	250.00	220.00	0.00	4,801.15
4060	Band	1,776.19	50.00	3,102.88	0.00	-1,276.69
4110	Cheerleading	-13.25	0.00	0.00	0.00	-13.25
4115	Uniforms-Cheer/Dance	0.00	0.00	0.00	0.00	0.00
4140	Choir	12,783.42	308.00	0.00	0.00	13,091.42
4160	Construction	528.67	15.00	0.00	0.00	543.67
4180	Culinary Competition	0.56	0.00	0.00	0.00	0.56
4190	Dance	78.31	0.00	0.00	0.00	78.31
4200	Debate Team	5,918.52	1,695.00	5,167.37	0.00	2,446.15
4210	DECA	-3,254.62	5,873.00	9,386.00	0.00	-6,767.62
4220	Drama Club	3,069.24	165.00	2,105.00	0.00	1,129.24
4230	Environmental Club	5,114.47	0.00	0.00	0.00	5,114.47
4250	FCCLA	8,890.83	0.00	71.90	0.00	8,818.93
4260	FCS Club	31.63	0.00	0.00	0.00	31.63
4290	Forensics	8,791.63	1,201.00	2,963.62	0.00	7,029.01
4310	French Club	218.89	0.00	0.00	0.00	218.89
4320	Future Educators	2,710.72	253.00	371.00	0.00	2,592.72
4340	German Club	205.86	0.00	19.15	0.00	186.71
4365	HOSA	1,456.99	25.00	0.00	0.00	1,481.99
4390	Intramurals	2,443.32	0.00	36.00	0.00	2,407.32
4395	Invisible Children-WHS	476.34	0.00	0.00	0.00	476.34
4400	Japanese Club	64.44	0.00	0.00	0.00	64.44
4410	Junior Class	10,497.56	0.00	0.00	0.00	10,497.56
4420	Key Club	2,267.56	15.00	708.00	0.00	1,574.56
4440	Leadership Club	30.00	0.00	0.00	0.00	30.00
4460	Literary Magazine	291.32	75.00	0.00	0.00	366.32
4470	Manufacturing	81.27	0.00	0.00	0.00	81.27
4480	Mascot Team	-2,868.12	0.00	0.00	0.00	-2,868.12
4490	M-Club	1,420.69	0.00	0.00	0.00	1,420.69
4500	Music	1,153.50	0.00	0.00	0.00	1,153.50
4510	National Honor Society	3,558.87	0.00	0.00	0.00	3,558.87
4520	Newspaper	-54.01	0.00	0.00	0.00	-54.01
4530	Orchestra	-925.35	0.00	19.98	0.00	-945.33
4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
4570	Play Production	7,262.83	0.00	452.96	0.00	6,809.87
4630	Science Club	-208.79	0.00	0.00	0.00	-208.79
4640	Senior Class	2,289.67	0.00	0.00	0.00	2,289.67
4645	Show Choir	92,301.96	1,530.25	81,142.64	-21.00	12,668.57
4646	Singsation	31,001.11	26,106.71	3,679.16	0.00	53,428.66
4650	Skills USA	1,013.28	850.00	145.00	0.00	1,718.28
4660	Spanish Club	817.03	0.00	318.17	0.00	498.86
4690	Spirit Shop	12,761.90	318.00	0.00	0.00	13,079.90
4700	STUCO Workshops	157.93	0.00	0.00	0.00	157.93

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
4710	Student Council		10,768.13	0.00	17.77	0.00	10,750.36
4770	Yearbook		97,455.35	2,665.00	25,010.80	0.00	75,109.55
4780	Youth to Youth		513.37	0.00	0.00	0.00	513.37
	D	Totals:	327,671.34	41,454.96	134,937.40	-21.00	234,167.90
E	ADMINISTRATIVE CUSTODIAL						
5020	Fines		1,539.33	20.50	535.00	0.00	1,024.83
5030	Counseling Center		4,266.04	0.00	6.39	0.00	4,259.65
5060	Hospitality		-325.43	0.00	0.00	0.00	-325.43
5070	Library		211.55	0.00	0.00	0.00	211.55
5110	Other Student Activities		0.00	0.00	0.00	0.00	0.00
5120	P.E.		-2,658.47	0.00	0.00	0.00	-2,658.47
5130	Parking		29,972.86	525.00	167.50	0.00	30,330.36
5185	Technology		1,532.21	0.00	0.00	0.00	1,532.21
5205	Vocational		80.00	0.00	0.00	0.00	80.00
	E	Totals:	34,618.09	545.50	708.89	0.00	34,454.70
Q	STUDENT FEE FUND						
7160	Participation Fees - Athletics		54,972.00	360.00	0.00	0.00	55,332.00
7170	Participation Fees - Clubs & Orgs		3,202.86	0.00	0.00	0.00	3,202.86
7190	Field Trips		-1,159.61	2,221.00	2,081.02	0.00	-1,019.63
7900	Field Trips-Other		101,913.74	8,390.00	0.00	0.00	110,303.74
	Q	Totals:	158,928.99	10,971.00	2,081.02	0.00	167,818.97
R	AP/IB EXAMS						
8010	AP Exams		54,841.84	0.00	124.75	0.00	54,717.09
	R	Totals:	54,841.84	0.00	124.75	0.00	54,717.09
S	ATHLETIC						
9010	Gate Receipts		62,769.35	10,756.00	28.00	0.00	73,497.35
9020	Cash Reserve		197,539.37	0.00	0.00	0.00	197,539.37
9030	Concessions		15,836.51	2,160.57	3,755.74	21.00	14,262.34
9040	Tickets		16,320.00	0.00	0.00	0.00	16,320.00
9050	Athletic-General		1,354.80	0.00	764.96	0.00	589.84
9060	Athletic Director		10,804.89	0.00	965.72	0.00	9,839.17
9070	Miscellaneous Receipts		249.03	0.00	0.00	0.00	249.03
9080	Fundraising-Athletic		27.49	0.00	0.00	0.00	27.49
9090	Strength & Conditioning		-63.90	0.00	2,412.75	0.00	-2,476.65
9100	Athletic Training		-806.35	0.00	0.00	0.00	-806.35
9110	Activities		-4,724.88	6.00	1,309.69	0.00	-6,028.57
9120	Booster Contributions-Girls		-298.13	0.00	0.00	0.00	-298.13
9130	Booster Contributions-Boys		117.25	0.00	0.00	0.00	117.25
	S	Totals:	299,125.43	12,922.57	9,236.86	21.00	302,832.14
	WHS	Totals:	463,256.03	80,954.13	192,599.42	0.00	351,610.74

Current Cash Balance Report

83

Arranged by:

ALL Data

Date: 01/01/2013 thru 01/31/2013

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A SUMMER SCHOOL ACCOUNTS					
100 Elementary Summer School	0.00	0.00	0.00	0.00	0.00
120 Middle School Summer School	0.00	0.00	0.00	0.00	0.00
130 Senior High Summer School	0.00	0.00	0.00	0.00	0.00
140 Special Education	0.00	0.00	0.00	0.00	0.00
145 Special Education Preschool	0.00	0.00	0.00	0.00	0.00
150 Interest	2,859.71	0.15	0.00	0.00	2,859.86
160 Food Service Refunds	156.45	0.00	0.00	0.00	156.45
170 MNHS AP	100.00	0.00	0.00	0.00	100.00
175 MNHS IB	0.00	0.00	0.00	0.00	0.00
180 MSHS AP	0.00	0.00	0.00	0.00	0.00
185 MWHS AP	0.00	0.00	0.00	0.00	0.00
A SUMMER SCHOOL ACCOUNTS Totals:	3,116.16	0.15	0.00	0.00	3,116.31
Report Totals:	3,116.16	0.15	0.00	0.00	3,116.31

Millard Public Schools - Planned Disposition of Surplus PropertyBOE Packet Due Date: **3/13/2013**BOE Meeting Date: **3/19/2013**Sale or Disposals Scheduled After: **3/19/2013**

Lot	Quantity	Description
1	70	Laptop computers
2	20	Desktop computers
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
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Committee Meeting Minutes

March 11, 2013

The members of the Board of Education met as a Committee of the Whole on Monday, March 11, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street.

Present: Patrick Ricketts, Dave Anderson, Mike Pate, Paul Meyer, and Linda Poole

Absent: Mike Kennedy

Patrick Ricketts called the meeting to order at 6:00 p.m. He asked that Mike Kennedy be excused from the meeting.

Bill Mueller gave a Legislative Update. Included in this update, Mr. Mueller explained Legislative procedures and answered questions pertaining to the educational bills that have been introduced.

The second item on the agenda for the meeting was enrollment projections. Dr. Lutz presented a Power Point of the first enrollment projections received from RSP & Associates, the consulting group from Kansas City. We looked at existing school boundaries and discussed 5-year projections. These pictures showed boundaries as they are now in the Millard School District and the growth of students in each school attendance area. It was noted that boundary changes will probably need to be made with or without the passing of the Bond. We are still revising the capacity and enrollment numbers so all of the information is in draft form.

Mr. Ricketts reminded everyone that the next Board meeting will be held on Tuesday, March 19th at 6:00 PM.

The Committee of the Whole meeting was adjourned at 7:20 p.m.



Chairman

AGENDA SUMMARY SHEET

AGENDA ITEM: Revision of Policy 3714

MEETING DATE: March 18, 2013

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Revision of Policy 3714 – The revision of a food service policy related to the District’s food service program.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: The District’s food service program was originally “food-based” (e.g., meals planned and analyzed according to food groups such as meats, vegetables, dairy, etc.). With the advent of greater emphasis on nutrition, the program was changed to “nutrition-based” (e.g., meals planned and analyzed according to nutritional standards such as protein, calcium, iron, vitamin A, etc.).

The two standards had a lot in common, but the nutrition standard was more complex. It also resulted in extended audit times with the State Department because all other schools in the state were on a food-based standard. As a result, the District returned to the original food-based standard even though the meals continued to be planned with an emphasis on nutrition. As a practical matter, the change was probably not noticed by anyone other than the State Department.

OPTIONS AND ALTERNATIVES: n/a


RECOMMENDATION: It is recommended that revised Policy 3714 be approved (after second reading) as submitted.

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: Immediate

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General Administration)

SUPERINTENDENT’S APPROVAL: _____  _____

Support Services – Food Service**Program – Offerings****3714**

The District shall offer food services to the students in all of its elementary, middle, and high school buildings (unless exempted by rules promulgated under this policy). Food service offerings shall be ~~nutrition~~-[food](#)-based and shall minimize or eliminate the availability of foods of minimal nutritional value (as defined by the USDA's National School Lunch and Breakfast Program).

Related Rule: 3714.1

Adopted: August 15, 2005

[Revised: March 18, 2013](#)

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

AGENDA ITEM: Revision of Rule 3714.1

MEETING DATE: March 18, 2013

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Revision of Rule 3714.1 – The revision of a food service policy related to the District’s food service program.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: The District’s food service program was originally “food-based” (e.g., meals planned and analyzed according to food groups such as meats, vegetables, dairy, etc.). With the advent of greater emphasis on nutrition, the program was changed to “nutrition-based” (e.g., meals planned and analyzed according to nutritional standards such as protein, calcium, iron, vitamin A, etc.).

The two standards had a lot in common, but the nutrition standard was more complex. It also resulted in extended audit times with the State Department because all other schools in the state were on a food-based standard. As a result, the District returned to the original food-based standard even though the meals continued to be planned with an emphasis on nutrition. As a practical matter, the change was probably not noticed by anyone other than the State Department.

OPTIONS AND ALTERNATIVES: n/a

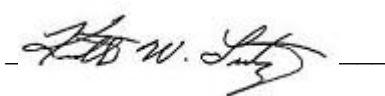
RECOMMENDATION: It is recommended that revised Rule 3714.1 be approved as submitted.

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: Immediate

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General Administration)

SUPERINTENDENT’S APPROVAL: 

Support Services – Food Service

Program – Offerings

3714.1

I. The following definitions shall apply to this Rule:

- A. “A la carte” shall mean individually priced food items (i.e., protein, fruits, vegetables, grains, and milk). Multiple a la carte items purchased at the same time may constitute a qualified meal if the combination of multiple items meets the United States Department of Agriculture (USDA) requisites.
- B. “Candy coated popcorn” shall mean popcorn that is coated with a mixture made predominantly from sugar and corn syrup.
- C. “Chewing gum” shall mean any flavored products from natural or synthetic gums and other ingredients that form an insoluble mass for chewing.
- D. “Competitive foods” shall mean edible products and/or beverages sold or distributed in or on school owned property when such products and/or beverages are not a part of the District’s food service program.
- E. “Fondant” shall mean a product consisting of microscopic-sized sugar crystals that are separated by a thin film of sugar and/or inverted sugar in solution (e.g., candy corn, soft mints, etc.).
- F. “Foods of minimal nutritional value (FMNV)” shall mean soda water, water ices, chewing gum, and certain candies (i.e., hard candy, jellies and gums, marshmallow candies, fondant, licorice, spun candy, and candy coated popcorn) as defined by the USDA.
- G. “Fruit or vegetable drink” shall mean beverages labeled as containing fruit or vegetable juice in amounts less than 100%.
- H. “Fruit or vegetable juice” shall mean beverages labeled as containing 100% fruit or vegetable juice.
- I. “Hard candy” shall mean a product made predominantly from sugar (sucrose) and corn syrup that may be flavored or colored, and is characterized by a hard, brittle texture (e.g., sour balls, lollipops, fruit balls, candy sticks, starlight mints, after dinner mints, jaw breakers, sugar wafers, rock candy, cinnamon candies, breath mints, etc.).

- J. “Jellies and gums” shall mean a mixture of carbohydrates that are combined to form a stable gelatinous system of jelly-like character and are generally flavored and colored (e.g., gum drops, jelly beans, jellied and fruit-flavored slices, etc.).
- K. “Licorice” shall mean a product made predominantly from sugar and corn syrup that is flavored with an extract made from the licorice root.
- L. “Marshmallow candies” shall mean an aerated confection composed of sugar, corn syrup, inverted sugar, twenty percent water, and gelatin or egg white to which flavor and/or colors may be added.
- M. “Qualified meal” shall mean a meal which meets the requisites for a reimbursable meal under the USDA’s National School Lunch and Breakfast Program.
- N. “Soda water” shall mean any carbonated beverage (even though it may contain discreet nutrients added to it such as vitamins, minerals and/or proteins).
- O. “Snacks” shall mean food or beverage items that are not a component (i.e., protein, fruit, vegetable, grain, or milk) of a qualified meal.
- P. “Spun candy” shall mean a product made from sugar that has been boiled at high temperature and spun at a high speed in a special machine (e.g., cotton candy).
- Q. “Water ices” shall mean any frozen, sweetened water and flavored ice with the exception of products that contain fruit or fruit juice.

II. General Provisions

- A. All students in the District shall have access each school day to both breakfast and lunch programs.
 - 1. The foregoing requirement may be waived for an individual building upon application by the building principal (with support from the building site team) that one or both programs are not needed or desired by the students served by such building.
 - 2. Applications for a waiver of a breakfast or lunch program shall be submitted annually in writing to the superintendent (or designee).
- B. A la carte and snack items may be offered to students under the following restrictions:
 - 1. Elementary Schools: With the exception of milk, a la carte and snack items may be purchased only after the student has first purchased a qualified meal.

2. Middle Schools: With the exception of milk, a la carte and snack items may be purchased only after the student has first purchased a qualified meal.
 3. High Schools: Students shall not be required to purchase a qualified meal prior to purchasing a la carte and snack items.
- C. The procedures of the District's food service program shall provide multiple ways for students to select their meal items to create a meal package that constitutes a qualified meal.

III. Nutritional Standards

- ~~A.~~ In elementary schools, total saturated fat should be less than 10% when averaged over a school week.
- ~~B.~~ In middle schools, total fat level should not exceed 30% when averaged over a school week.
- ~~C.~~ In the high schools, total fat level should not exceed 30% when averaged over a school week.
- A. Total fat must be less than or equal to 35% of calories; saturated fat must be equal to or less than 10% of calories; and trans fat must be 0g as stated on the label. Exemptions are provided for reduced fat cheese; nuts and nut butters without other ingredients and seafood with no added fat.
- ~~D.~~ B. Each snack item must have 35% or fewer of its calories derived from fat (herein after referred to as the 35% Rule). Nutrient dense items (including, but not limited to, nuts, seeds, nut butters, reduced fat cheeses ~~whole grains, fresh fruits, and vegetables~~) shall be exempt from the 35% Rule.

The 35% Rule shall be implemented under the following schedule:

1. On or before September 1, 2005 all elementary schools shall comply with the 35% rule.
2. On or before September 1, 2006 all middle schools shall comply with the 35% rule.
3. On or before September 1, 2007, all high schools shall comply with the 35% rule.

- ~~E.~~ C. Classroom snacks may, if approved by the building principal, be given to students at any time during the school day other than 30 minutes before and after those times when qualified breakfasts or lunches are being served. Birthday parties, holiday events, and all other activities held during the school day shall be subject to this provision.
- ~~F.~~ D. In elementary schools, deep-frying shall not be used as a method of on-site preparation of food. Flash-fried foods from the manufacturer may be served if such foods are heated on-site by a means other than deep-frying.
- ~~G.~~ E. Restrictions on FMNV
1. No foods of minimal nutritional value (FMNV) shall be sold or served to students ~~between the hours of 7:00 a.m. and 4:00 p.m. on school days.~~ the midnight before to 30 minutes after the end of the official school day.
 2. The restriction on selling or serving FMNV shall not apply to the following:
 - a. Foods or beverages sold or served as part of a limited fundraising activity or other school-related activity approved by the building principal. Such items may be sold during school days other than 30 minutes prior, during, and 30 minutes after those times when qualified breakfasts or lunches are being served. “Limited fundraising” shall be defined by FNS NDE.
 - b. Foods or beverages dispensed by a nurse to students during the course of providing healthcare to the student.
 - c. Foods or beverages dispensed to a special needs student pursuant to the student’s individual education plan (IEP).
 - d. Foods or beverages served to students as part of the curriculum (e.g., cultural heritage presentation).
 - e. Foods or beverages on field trips or other activities held off school grounds.
 - f. Foods or beverages which are brought to school by a student for the purpose of the student’s personal consumption.
- F. All items sold that are defined as “competitive foods”, must meet all guidelines provided by Food and Nutritional Services, USDA, 7 CFR, Parts 210 and 220.

IV. Serving Portions

[Serving portions shall meet all requirements set by the USDA for the National School Lunch and School Breakfast Programs: Nutritional Standards For All Foods Sold In Schools, as required by the Healthy, Hunger-Free Kids Act of 2010.](#)

The following minimums and maximums (if any) shall apply to portions of food served in the District's food service program:

CALORIE AND NUTRIENT LEVELS FOR SCHOOL LUNCH (SCHOOL-WEEK AVERAGES)				
	Preschool	Grades K-3 (optional)	Grades K-6	Grades 7-12
Calories	517	633	664	825
Protein (g)	7	9	10	16
Calcium (mg)	267	267	286	400
Iron (mg)	3.3	3.3	3.5	4.5
Vitamin A (RE)	150	200	224	300
Vitamin C (mg)	14	15	15	18
Sodium (mg)	1350	1350	1350	1350
Cholesterol (mg)	100	100	100	100
Fiber (g)	3	3.8	4.3	6.5
Total Fat	Level should not exceed 30 percent when averaged over a school week			
Total Saturated Fat	Level should be less than 10 percent when averaged over a school week			

CALORIE AND NUTRIENT LEVELS FOR SCHOOL BREAKFAST (SCHOOL-WEEK AVERAGES)			
	Preschool	Grades K-12	Grades 7-12 (optional)
Calories	388	554	618
Protein (g)	5	10	12
Calcium (mg)	200	257	300
Iron (mg)	2.5	3.0	3.4
Vitamin A (RE)	113	197	225
Vitamin C (mg)	11	13	14
Sodium (mg)	1000	1000	1000
Cholesterol (mg)	75	75	75
Fiber (g)	2	4	4.88
Total Fat	Level should not exceed 30 percent when averaged over a school week		
Total Saturated Fat	Level should be less than 10 percent when averaged over a school week		

Related Policy: 3714

Adopted: August 15, 2005
Revision: August 17, 2009, [March 18, 2013](#)

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

AGENDA ITEM: Policy 6300 Assessed Curriculum – Comprehensive Student Assessment

MEETING DATE: March 19, 2013

DEPARTMENT: Educational Services

TITLE AND BRIEF DESCRIPTION: Policy 6300 Assessed Curriculum – Comprehensive Student Assessment

ACTION DESIRED: X First Reading

BACKGROUND: The policy has been reviewed as a part of the on-going seven year cycle as called for in the Curriculum Management Audit. Notation of Related Policies and Rules needs to be included in Policy.

RECOMMENDATIONS: First Reading of Policy 6300

STRATEGIC PLAN: N/A


REFERENCE: N/A

IMPLICATIONS OF ADOPTION OR REJECTION: N/A

TIMELINE: N/A

RESPONSIBLE PERSON(S): Mark Feldhausen, Assoc. Supt. of Educational Services

SUPERINTENDENT'S APPROVAL:



Curriculum, Instruction, and Assessment

Assessed Curriculum--Comprehensive Student Assessment

6300

The Board of Education shall direct the Superintendent to develop and implement a comprehensive student assessment system. The assessment system will be responsive to federal, state, and district requirements. It will also reflect district-identified content standards and state-approved standards. The comprehensive student assessment system shall be aligned with the written and taught curriculum of Millard Public Schools:

- I. to monitor the progress of students in a program, school, or the District;
- II. to aid in planning and providing classroom instruction appropriate to student needs;
- III. to assist in making decisions about placement of students;
- IV. to provide information for program monitoring, management, and evaluation.

[Related Policies and Rules: 6300.1](#)

Policy Adopted: June 16, 1975

Revised: July 12, 1999; December 4, 2006; [April 1, 2013](#)

Millard Public Schools
Omaha, NE

Curriculum, Instruction and Assessment

Assessed Curriculum --Comprehensive Student Assessment

6300.1

A comprehensive student assessment system shall consist of district-wide assessments and teacher/classroom assessments. District-wide assessment data will be one source of information used to adjust, improve, or terminate ineffective programs. Teacher/classroom assessments will be used to adjust, improve, or terminate ineffective teaching practices.

District assessments shall be valid, reliable, and aligned to the greatest degree possible with the written curriculum. The purposes of the District assessments include analysis of student growth and information on strengths and areas needing improvement in schools and programs. Results will be reported to the community, as required by state and federal regulations. The assessment instruments may include but are not limited to the following:

- I. district content standard assessments (Essential Learner Outcome Assessments);
- II. norm-referenced achievement tests;
- III. criterion-referenced tests, other than Essential Learner Outcome Assessments; [and](#)
- IV. [Nebraska State Assessments \(NeSA\)](#).

Classroom assessments may include but are not limited to the following:

- I. end-of-unit tests;
- II. traditional teacher-made assessments;
- III. observational checklists;
- IV. authentic methodologies;
- V. criterion-referenced tests;
- VI. writing samples and portfolios;
- VII. demonstrations or performance events; [and](#)
- VIII. [common formative assessments](#).

[Related](#) Policies & Rules: 6300

Rule Adopted: July 12, 1999
 Revised: December 4, 2006; [April 1, 2013](#)

Millard Public Schools
 Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Administrator Evaluation

Meeting Date: March 18, 2013

Department: Human Resources

Title and Brief Description: Administrator Evaluation

Action Desired: Approval

Background: Minor adjustments of language and formatting were made throughout the handbook. Sections that were modified include:

Sections Removed:

1. Names of Administrator Evaluators
2. Mutual Commitment Examples
3. Formative Feedback Data Document
4. Outdated Paper Forms (e.g. Most forms are electronically now located in TalentEd.)
5. Explanation of Far Exceeds

Sections Added:

1. *Nebraska's Performance Framework for Principals*
2. *MPS Leadership Definition and Framework*

Adjustments:

1. MPS Rule 4160.3 was approved on March 4, 2013 and this Handbook was aligned
2. Leadership Dimensions – minor word editing to enhance clarity
3. Building Administrators will utilize the Standards from the *Nebraska's Performance Framework for Principals* for their Mutual Commitments.

Options/Alternatives

Considered: Millard Public Schools could choose to adopt the Nebraska pilot principal evaluation in future years. We feel our current addition of using the Standards from the *Nebraska's Performance Framework for Principals* for Mutual Commitments helps us align to the State.

Recommendations: Support the revisions of the Administrator Evaluation

Strategic Plan

Reference: Strategy (Implemented 1990) – We will develop and implement plans to ensure the highest quality of staff.

**Implications of
Adoption/Rejection:**

Approval of the administrator evaluation model will keep us in line with NDE standards.

Timeline:

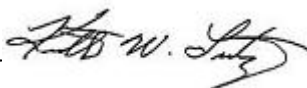
Communication and professional development about the 2013-2014 evaluation will occur in April & May, 2013.

**Responsible
Persons:**

Dr. Jim Sutfin, Assistant Superintendent of Human Resources

Dr. Kim Saum-Mills, Director of Staff Development & Instructional Improvement

Superintendent's Signature: _____

Handwritten signature of J. W. Sutfin in black ink, written over a horizontal line.

***PERFORMANCE BASED
ADMINISTRATOR EVALUATION***

AUGUST 2013

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Overview of the Administrator Evaluation

Purpose of Evaluation

All personnel shall be continuously evaluated by the appropriate supervisors to encourage improvement of the total school program. The Millard Public School District shall provide procedures for the evaluation of staff: said evaluation shall serve as a basis for the improvement of performance and continued employment in the Millard School District. The procedures shall provide for a source of information for sound decision-making as well as for counseling, for in-service training, and for continual growth of all employees. The procedures shall provide not only for the identification and improvement of staff skills and abilities that enhance the learning process, but also for the orderly dismissal of those who do not meet the standards of the District. (MPS Policy 4160)

Evaluation Criteria

The Administrator Evaluation System is comprised of three components: Mutual Commitments, Key Performance Action Plans and Leadership Dimensions.

General Overview of Mutual Commitments

Millard Public Schools administrators and their supervisors establish performance expectations to ensure that the mission of the District and Superintendent's goals are accomplished. This procedure makes the Strategic Plan operational, results oriented, and allows the administrator's performance to be observed in relation to specific measurable outcomes. These performance expectations are developed from position job descriptions and from the Strategic Plan. Supervisors and the administrators mutually establish performance expectations at the acceptable level of performance.

The Mutual Commitments component of the Administrator Evaluation system brings the job description down to an operational level with greater precision and conciseness as to what those job responsibilities include and are deemed essential in the successful operation of a building. The Mutual Commitments are based on the more general Job Description but have been refined to a greater level of specificity and, hopefully, more clearly define for administrators what the main points of the Job Description mean when put into an operational format. The Mutual Commitments form provides the Essential or Critical job responsibilities identified for the administrators. It is not all-inclusive in that administrators and/or supervisors may expand this list to include other job responsibilities they deem critical for their building's operation.

In addition, the Mutual Commitments component provides the administrator with the opportunity to define "why" they do what they do and "how" they will know if they have achieved the stated Mutual Commitments and the criteria used to measure successful completion.

- 1) The "I WILL DO THIS" are essential responsibilities and are to be addressed by each administrator.
- 2) The second column (WHY/SO THAT) is generated by the administrators as they have the best reason as to why they do what they do.
- 3) The HOW WELL/SPECIFIC COMMITMENTS column establishes the answer to the questions of "How do I know if I have done it? or How well have I done it?"
- 4) The STRATEGIC PLAN column references a specific action plan or other strategic plan component.
- 5) The SYSTEM SUPPORT REQUIRED column asks the administrator to describe the district support necessary to complete the commitment.

Table 1: Mutual Commitment Details

I WILL DO THIS:	SO THAT:	MY SPECIFIC COMMITMENTS ARE:	STRATEGIC PLAN	THE SYSTEM SUPPORT REQUIRED IS:
<p>Answers the question: What am I accountable for achieving?</p> <p>Described as either, Job components, Responsibility areas or Performance areas</p> <p>Start by listing nouns or noun/adjective combinations (DOMAIN)</p> <p>After nouns are listed, select the verb that best describes the relationship to that domain. Don't use "wimpy" verbs.</p> <p>In collaboration with supervisor, identify two-three job components as key performance areas that are especially important this year.</p>	<p>Answers the question: Why am I accountable for this?</p> <p>Format: I will do this so that....</p> <p>You may have more than one reason why you are accountable for a job component.</p> <p>State the next, direct, immediate consequence(s).</p> <p>Should be within your control and commensurate with your decision-making prerogative and resources</p> <p>Often, rationale is found within Beliefs, Mission, Parameters, Objectives, and Strategies.</p> <p>If this column is done correctly, the performance expectation for column three is usually implied.</p>	<p>Answers the question:</p> <ul style="list-style-type: none"> • How well? • How many? • By when? • At what cost? <p>State the expectation for your own performance this coming year.</p> <p>Get at least two of the following in each performance expectation:</p> <ul style="list-style-type: none"> • Time • Money • Quality • Quantity <p>These should be observable indicators of specific results.</p> <p>State at least one performance expectation for each reason "why" in the second column.</p> <p>Often performance expectations are implied or stated explicitly for action plans scheduled to be implemented this coming year.</p>	<p>Direct reference to specific strategies and action plans scheduled to be implemented this year.</p>	<p>Answers the question:</p> <p>What type of support do I need from the system to meet or exceed my performance expectations this year?</p> <p>May be written as specifically as necessary.</p> <p>Could include:</p> <ul style="list-style-type: none"> • Policy • Staff • Funding • Data • Evaluation • Equipment/materials • Projects

Building Administrator Mutual Commitments

The basic framework and category language (I will do this...) of Mutual Commitments for building administrators are aligned to the *Nebraska's Performance Framework for Principals*.

- Create a Vision for Learning
- Lead Continuous School Improvement
- Guarantee Instructional Leadership
- Ensure a Culture for Learning
- Implement Systems Management
- Empower Staff Leadership
- Cultivate Relationships
- Practice Professional Ethics and Advocacy
- Implement District Policies and Procedures
- Ensure Personal Professional Growth
- Others as determined by administrator and supervisor

*See Appendix A for a detailed description of the *Nebraska's Performance Framework for Principals*.

Central Office Administrator Mutual Commitments

The Mutual Commitments and category language (I will do this...) for central office administrators are created from their job description.

Key Performance Action Plan

The Key Performance Action Plan provides an option to develop specific job targets that are either administrator-initiated and/or assigned by the District. Each administrator may develop or be assigned up to four Action Plans during any one school year. Exceptions to this are 1) when the administrator chooses additional areas of emphasis, which may then lead to the exceeding of the limit of four, or 2) when an administrator and supervisor deem it necessary to develop additional Action Plans to address areas of need. Action Plans assigned by the District may be in response to changes in state law, accreditation, critical need, in response to an item in the Strategic Plan, or an area in the Mutual Commitments which may need special attention.

If assigned, administrators write a detailed plan of action for each of these Key Performance Areas and are expected to show evidence of successful completion. Areas of needed focus are generated with greater specificity and more detail in planning.

The action plan should answer the following questions:

1. What is the overall outcome to be achieved?
2. What objectives or steps are required to achieve this goal?
3. What resources are required--money, time, personnel, others?
4. What is the deadline for each step?
5. What will constitute evidence that the objective has been completed?

Table 2: Key Performance Action Plan

<i>Overall Outcome (Goal):</i>			
<i>Steps to Be Followed to Achieve Goal</i>	<i>Resources Needed</i>	<i>Timeline</i>	<i>Evidence of Completion</i>

LEADERSHIP DIMENSIONS

Administrators are expected to be active and engaged in our local, state and national communities. Administrators are expected to annually meet at least four dimensions from Table 3 or Table 4.

Table 3: Principal / Assistant Principal Leadership Dimensions

Dimension 1	The principal reflects a commitment to the community he or she serves through active involvement in civic or community-based organizations that contribute to the enhancement of the local, state, or national quality of life.
Dimension 2	The principal serves as a member of the District strategic planning team or action team.
Dimension 3	The principal is assigned by the Superintendent to special assignments (such as legislation, cabinet, others approved by the Superintendent).
Dimension 4	The principal logs 20 hours or more of classroom teaching, co-teaching, or presenting during the year.
Dimension 5	The principal hosts visitations due to exemplary classrooms/program where visitors from outside the district come to the building. The principal spends time facilitating these visits and assists others in their professional growth.
Dimension 6	The principal makes presentations to outside agencies, professional organizations, service clubs, the Board of Education, and graduate classes or is a member of an educational panel.
Dimension 7	The principal serves as a mentor to another principal, as assigned by the Superintendent or designee.
Dimension 8	The principal accepts student teachers, or supervises graduate students in his or her building and can document activities to provide for their professional development and evaluation (e.g. observations, video-taping, in service sessions).
Dimension 9	The principal serves as a chair, officer, or member of a committee created by one of the major local professional organizations.
Dimension 10	The principal serves in a leadership capacity through participation and service to other governmental agencies, such as the city and county, by serving on committees or assuming special assignments such as a director, chairperson, or task force leader.
Dimension 11	The principal assumes a leadership role through service to educationally related organizations (Region II, PDK, etc.) by serving on designated committees.
Dimension 12	The principal attends at least four professional meetings or functions (PDK, Administrative Days, NCSA workshop, Region II, national convention).
Dimension 13	The principal is a presenter at a conference attended by persons from districts other than Millard.
Dimension 14	The principal chairs a District committee or is an active member of three District level committees. (The committee(s) met at least three times and accomplished the mission.)
Dimension 15	The principal is directly involved in a District pilot. The principal plays a strong role in planning, monitoring, and/or evaluating the project.
Dimension 16	The principal is actively involved in a building-originated project or experiment. The principal played a major role in the planning and implementation of the project, which had prior approval by appropriate central office personnel.
Dimension 17	Three credits from a graduate course or professional growth course are earned in the current year.
Dimension 18	The administrator submits an education article for publication or maintains an educational blog.
Dimension 19	The principal shadows another principal outside of his/her building and participates in a teacher observation and debrief meeting with fellow principal.
Dimension 20	Participates in a mentoring program that takes you outside of your current responsibilities.
Dimension 21	Other leadership functions as mutually agreed upon by the principal and his/her supervisor.

Table 4: Central Office Administrator Leadership Dimensions

Dimension 1	The administrator reflects a commitment to the community he or she serves through active involvement in civic or community-based organizations that contribute to the enhancement of the local, state, or national quality of life.
Dimension 2	The administrator serves as a member of the District strategic planning team or action team.
Dimension 3	The administrator is assigned by the Superintendent's Office to a special assignment (such as legislation, cabinet, others approved by the Superintendent).
Dimension 4	The administrator logs 20 hours or more of classroom teaching, co-teaching, or presenting during the year.
Dimension 5	The administrator makes presentations to outside agencies, professional organizations, service clubs, the Board of Education, and graduate classes or is a member of an educational panel.
Dimension 6	The administrator serves as a mentor to another administrator, as assigned by the Superintendent or designee.
Dimension 7	The administrator serves as a chair, officer, or member of a committee created by one of the major local professional organizations.
Dimension 8	The administrator serves in a leadership capacity through participation and service to other governmental agencies, such as the city and county, by serving on committees or assuming special assignments such as a director, chairperson, or task force leader.
Dimension 9	The administrator assumes a leadership role through service to educationally related organizations (ESU, MOEC, etc.) by serving on designated committees
Dimension 10	The administrator attends at least four professional meetings or functions (PDK, Administrative Days, NCSA workshop, Region II, national convention).
Dimension 11	The administrator is a presenter at a conference attended by person from Districts other than Millard.
Dimension 12	The administrator chairs a District committee or is an active member of three District level committees (the committee(s) met at least three times and accomplished the mission).
Dimension 13	The administrator is directly involved in a District pilot. Involvement includes working with research, initial set-up, staff development, implementation, monitoring, and/or evaluation of the pilot.
Dimension 14	Three credits from a graduate course or professional growth course are earned in the current year.
Dimension 15	The administrator submits an education article for publication or maintains an educational blog.
Dimension 16	The administrator shadows a building administrator and participates in a teacher observation and debrief meeting with the building administrator.
Dimension 17	Participates in a mentoring program that takes you outside of your current responsibilities.
Dimension 18	Other leadership functions as mutually agreed upon by the administrator and his/her supervisor.

Evaluation Process and Procedures

All administrators shall be evaluated in accordance with the District's written procedures. (MPS Rule 4160.3)

Prior to the Fall Conference, each administrator shall use the MPS Leadership Definition and Framework* to self-assess and reflect. Administrators are responsible to determine what if anything they would like to discuss with their supervisors.

Fall conferences will be held between administrators and evaluators to:

- finalize Mutual Commitments and Key Performance Action Plans.

Formative Evaluation will include:

- verbal or written feedback provided to administrators during the school year that include data recorded during or after the visitation.
- mid-year checks that are used to discuss the status of the administrator's progress on his/her Mutual Commitments and/or Key Performance Action Plans.

Summative Evaluation will include

- a written evaluation and final conference that is held before July 1.

*See Appendix B for a copy of the MPS Leadership Definition and Framework.

Documenting the Evaluation

The summative administrator evaluation is recorded via Talent Ed. The administrator evaluator forms not included in this handbook can be found in TalentEd. For additional information please see the following URL:

<https://millard.talentedk12.com/Perform/Login.aspx>

Submission of Summative Evaluation & Signing the Evaluation

All administrators will be asked to self-assess their progress during their past year and provide specific written support of their analysis. This support could include survey data, student achievement scores, board reports or other artifacts. Evaluators will be looking for specific support that is aligned to the administrator's Mutual Commitments and Key Performance Action Plans. After the administrator and evaluator discuss the summative evaluation, it will be electronically signed by both parties.

Supervisor Ratings

Based on a review of observations from the formative visitations and formal/informal data provided by the administrator, the administrator shall be assigned an overall rating of 1) Meets or Exceeds Expectations; 2) Approaches Expectations; or 3) Unsatisfactory. Those areas of the summative evaluation which contribute to the classification of Approaches Expectations or Unsatisfactory may be identified as a growth objective, Key Performance Area or specific Mutual Commitment for the upcoming year.

Intensive Assistance

The Intensive Assistance Program will be initiated when it has been determined that an administrator is not performing satisfactorily. The evaluator will work directly under the guidance of the Human Resources Department to complete an investigation of any concerns expressed by others including students, parents, or peers. The evaluator completes observations and collects data to document concerns. Concerns with performance must be verbally shared and discussed with the administrator.

If the determination is made that the administrator is not satisfactorily meeting his/her job responsibilities, a Recommendation for Intensive Assistance will be made. The forms for Intensive Assistance can be review at the end of this document.

Training for Evaluators

Annually, administrators receive training and support on the art and science of staff evaluation. Additionally, new Administrators receive more extensive training in their first two years during the MPS New Administrator Induction program.

Appendix

*See Appendix A for a detailed description of the *Nebraska's Performance Framework for Principals*.

*See Appendix B for a copy of the MPS Leadership Framework.

Appendix A

NEBRASKA'S PERFORMANCE FRAMEWORK FOR PRINCIPALS

The Effective Practices:**(1) Vision for Learning**

The principal establishes and communicates a vision for teaching and learning that results in improved student achievement.

Example Indicators**The Principal:**

- a) Uses varied sources of information and analyzes multiple sources of data about current practices and outcomes to shape the vision, mission, and goals of the school.
- b) Engages constituent groups within the school community to develop commitment to the vision, mission, and goals of the school.
- c) Aligns the school's vision, mission, and goals to district, state, and federal policies.
- d) Communicates the vision in order to establish high expectations for student performance.
- e) Leads a systematic review of the vision, mission, and goals and revises as appropriate.

(2) Continuous School Improvement

The principal leads a continuous school improvement process that results in improved student performance and school effectiveness.

Example Indicators**The Principal:**

- a) Develops and implements, in collaboration with the school community, a school improvement plan that is aligned with district, state, and federal guidelines and goals.
- b) Maintains comprehensive and current information about students, academic achievement, school effectiveness, and the school community.
- c) Makes informed decisions based on student achievement data, research, and best practices to improve teaching and learning.
- d) Uses technology to increase school efficiency and effectiveness.
- e) Revises the school improvement plan based on a systematic review of progress toward its goals.
- f) Uses the continuous improvement plan to guide professional development within the school community.

(3) Instructional Leadership

The principal provides leadership to ensure the implementation of a rigorous curriculum, the use of effective teaching practices, and accountability for results.

Example Indicators**The Principal:**

- a) Promotes teaching practices based on sound instructional theory and professional collaboration to meet the learning needs of all students.
- b) Ensures that the instructional program is aligned with content standards, includes effective instructional and assessment practices, and protects instructional time to maximize learning.
- c) Supports the selection of instructional content that maximizes individual student learning and provides appropriate multiple perspectives.
- d) Uses student performance data from multiple assessments to evaluate the curriculum and instructional program.
- e) Assumes responsibility for the continued improvement of student learning within the school and holds staff accountable for the growth of student achievement across the curriculum.

(4) Culture for Learning

The principal creates a school culture that enhances the academic, social, physical, and emotional development of all students.

Example Indicators**The Principal:**

- a) Provides full and equitable access to curricular and extra-curricular programs that address the needs, interests, and abilities of all students.
- b) Develops a culture of high expectations for self, students, and staff.
- c) Fosters an environment of respect and rapport based on clear guidelines for appropriate behavior.
- d) Uses multiple indicators of student performance to encourage the development of the whole child in a manner consistent with academic achievement.
- e) Identifies barriers to student learning and development, and devises strategies to reduce or eliminate them.
- f) Maintains a high level of visibility within the school community, and recognizes the accomplishments of students and staff.
- g) Leads an ongoing assessment of the school climate and culture.

(5) Systems Management The principal manages the organization, operations, and resources of the school to provide a safe, efficient, and effective learning environment for all students and staff.

Example Indicators**The Principal:**

- a) Allocates financial, material, and human resources to support the educational program.
- b) Monitors the school's site, facilities, services, and equipment to provide a safe and orderly environment.
- c) Identifies and resolves problems, manages conflict, and builds consensus to achieve the efficient operation of the school.
- d) Communicates with community agencies to provide a safe school environment.
- e) Develops procedures for the effective use of technology among staff, students, and the school community.
- f) Understands school law and its impact on staff, students, and families, and complies with local, state, and federal mandates.
- g) Guides and influences policymakers as they develop regulations, policies, and laws that impact the school.

(6) Staff Leadership

The principal uses effective personnel practices to select, develop, support, and lead high quality teachers and non-teaching staff.

Example Indicators**The Principal:**

- a) Recruits, hires, develops, and retains high quality professional and support staff to realize the school's vision.
- b) Develops and supports an effective learning environment for teachers and other staff.
- c) Mentors emerging staff leaders in order to build leadership capacity within the school community.
- d) Supervises the school's staff members and holds them accountable for results based on high expectations and professional standards.
- e) Implements a performance evaluation system and a professional development program for teachers and instructional support staff based on a common instructional language and effective teaching practices.
- f) Models continuous learning and provides professional development opportunities for all staff.

(7) Developing Relationships The principal promotes and supports productive relationships with students, staff, families, and the community.

Example Indicators

The Principal:

- a) Builds relationships that support the school and its vision.
- b) Develops an understanding of the community's cultural, social, and intellectual resources among students and staff, and makes use of those resources to strengthen the school.
- c) Encourages active family and community participation in the learning process to enhance student achievement.
- d) Strengthens the educational program by soliciting information from families and community members.
- e) Uses effective public information strategies.
- f) Creates strategic partnerships with business, religious, political, and other community leaders in order to carry out the school's mission.
- g) Strives to develop understanding and respect for others among students and staff.

(8) Professional Ethics and Advocacy

The principal acts with fairness, integrity, and a high level of professional ethics, and advocates for policies of equity and excellence in support of the vision of the school.

Example Indicators

The Principal:

- a) Treats others with dignity and respect.
- b) Protects the established rights and confidentiality of students and staff.
- c) Seeks to make decisions that are just, fair, and equitable.
- d) Models and articulates reflective practice, transparency, and ethical behavior in accordance with established standards.
- e) Holds others in the school community accountable for demonstrating integrity and ethical behavior.
- f) Advocates for public policies that ensure appropriate and equitable resources for the education system.
- g) Responds to the political, social, economic, legal and cultural environment in which the school exists.

Appendix B

MPS Leadership Definition & Framework

Background Information

A parameter in the Millard Public Schools Strategic Plan is to “...attract, develop, and retain the highest quality of staff dedicated to achieving our mission and objectives.” In an effort to define leadership in Millard Public Schools, a definition and framework were developed during the 2012-2013 school year.

The MPS Leadership Definition and Framework were created:

- 1) to align our leadership professional development;
- 2) to help leaders self-assess and develop specific leadership skills;
- 3) to improve staff performance;
- 4) to increase student achievement.

A series of input sessions (Beach Ball Conversations) were facilitated in the early fall of 2012 with various building and District teachers and administrators. The input sought from these Millard staff members included brainstorming 1) attributes of leadership; 2) definitions of leadership; 3) and steps for the planning team to consider when building the framework.

A leadership committee utilized information gathered from the input sessions (Beach Ball Conversations), from an action study of comparable districts in Millard’s Benchmarking Consortium, and from research* gathered by various members of the leadership committee. *A reference page is included in the back of this document. It should also be noted that four of the five titles of our Leadership Domains came directly from Dr. Doug Reeves’ book The Learning Leader (2006).

After the initial draft was developed, more feedback was sought from several groups including: Superintendent’s Cabinet; K-12 Principals; District Level Leaders; Principal Institute; and Year I Leadership Academy.

Many thanks to the leadership committee, who based on input from multiple stakeholders, developed the MPS Leadership Definition and Framework: Nancy Brosamle, Dr. Matt Dominy, Alicia Feist, Julie Kemp, Dr. Beth Fink, Dr. Heather Phipps, Melissa Poloncic, Dr. Kim Saum-Mills, Dr. Jim Sutfin, and Dr. Greg Tiemann.

Millard Public Schools Leadership Definition:

Leadership is the art and science of inspiring others toward a common mission and a shared vision through collaborative relationships characterized by integrity, humility, resiliency, and commitment to empowering others to reach their highest potential.

For the purposes of the Millard Public Schools Framework, the following definitions can be applied.

Developing – applies some characteristics for this leadership indicator

Capable – demonstrates consistently the characteristics for this leadership indicator

Beyond – models refined characteristics for this leadership indicator to foster success in self, others and the organization

Domain 1: Relational Leadership

Relational leaders have strong knowledge of self and others and invest time developing the relationships they need to reach common goals.

“Relationships are central to the achievement of many other responsibilities. It is with face-to-face connections that one can build the credibility with other people.” -*School Leadership that Works* by Robert Marzano

Indicators	Developing applies some characteristics for this leadership indicator	Capable demonstrates consistently the characteristics for this leadership indicator	Beyond models refined characteristics for this leadership indicator to foster success in self, others and the organization
Knowledge of Self (e.g. strength based, feedback oriented, clarity and balance)	<input type="checkbox"/> Knows strengths <input type="checkbox"/> Seeks a life of balance <input type="checkbox"/> Acknowledges opportunities for growth <input type="checkbox"/> Considers own emotional wake	<input type="checkbox"/> Capitalizes on strengths <input type="checkbox"/> Models living a life of balance <input type="checkbox"/> Seeks feedback as needed <input type="checkbox"/> Owns emotional wake <input type="checkbox"/> Understands positional authority <input type="checkbox"/> Knows non-negotiables	<input type="checkbox"/> Capitalizes on strengths of self and others <input type="checkbox"/> Advocates living a life of balance <input type="checkbox"/> Seeks on-going feedback from others <input type="checkbox"/> Responds to emotional wake <input type="checkbox"/> Balances positional authority and its impact on relationships <input type="checkbox"/> Communicates non-negotiables
Reflective Learner (e.g. identify trends over time, awareness of self and others)	<input type="checkbox"/> Reflects <input type="checkbox"/> Thinks about lessons learned <input type="checkbox"/> Notices trends that emerge	<input type="checkbox"/> Analyzes personal reflections <input type="checkbox"/> Acknowledges small wins and setbacks <input type="checkbox"/> Analyzes trends	<input type="checkbox"/> Activates on analyzed reflections and promotes reflective practices in others <input type="checkbox"/> Celebrates successes and learns from setbacks <input type="checkbox"/> Analyzes and responds to trends

Domain 1: Relational Leadership (Continued)

Indicators	Developing applies some characteristics for this leadership indicator	Capable demonstrates consistently the characteristics for this leadership indicator	Beyond models refined characteristics for this leadership indicator to foster success in self, others and the organization
Moral & Ethical Standards (e.g. integrity, strong moral compass, personal humility, align values and practices)	<input type="checkbox"/> Considers others' needs <input type="checkbox"/> Exercises discernment <input type="checkbox"/> Demonstrates genuine concern <input type="checkbox"/> Identifies District values and professional ethics	<input type="checkbox"/> Responds to others' needs <input type="checkbox"/> Makes decisions based on professional ethics and standards <input type="checkbox"/> Accepts responsibility <input type="checkbox"/> Leads by example <input type="checkbox"/> Aligns District values and professional practices	<input type="checkbox"/> Engages others in responding to needs <input type="checkbox"/> Applies ethical and transparent decision making <input type="checkbox"/> Impacts others via a strong moral compass <input type="checkbox"/> Serves as a positive role model in personal and professional life <input type="checkbox"/> Advocates for equal opportunities for all <input type="checkbox"/> Realigns practices when District values and professional practices conflict
Relationships (e.g. relationship oriented, emotional intelligence, culturally competent)	<input type="checkbox"/> Exhibits trust <input type="checkbox"/> Relates to others <input type="checkbox"/> Nurtures others <input type="checkbox"/> Understands relational context <input type="checkbox"/> Recognizes cultural differences	<input type="checkbox"/> Builds credibility <input type="checkbox"/> Connects with others to build relationships <input type="checkbox"/> Exhibits empathy and compassion <input type="checkbox"/> Engages situational awareness <input type="checkbox"/> Understands cultural differences	<input type="checkbox"/> Promotes integrity <input type="checkbox"/> Builds relationships with intention <input type="checkbox"/> Affirms others and extends grace <input type="checkbox"/> Fosters positive culture <input type="checkbox"/> Embraces diversity

Domain 2: Collaborative Leadership

Collaborative leaders develop others and work together to achieve the vision, mission and goals of the organization through clear communication and capacity building.

“Effective collaborative leaders are clear on the goal they aim to achieve and succeed by learning to see that goal through the eyes of those they lead....Collaborative leaders put their targeted goals at the center of their vision and then spend their energy building and managing the relationships they need in order to recruit, develop, and lead the right collection of people towards the goals.” - *Collaborative Leadership* by Hank Rubin

Indicators	Developing applies some characteristics for this leadership indicator	Capable demonstrates consistently the characteristics for this leadership indicator	Beyond models refined characteristics for this leadership indicator to foster success in self, others and the organization
Development of Self & Others (e.g. empowers others in their learning, service-oriented)	<input type="checkbox"/> Extends approachability <input type="checkbox"/> Recognizes the opinions of others <input type="checkbox"/> Sets goals	<input type="checkbox"/> Serves as a mentor <input type="checkbox"/> Values the opinions of others <input type="checkbox"/> Provides feedback and maintains relationships <input type="checkbox"/> Activates personal and professional goals	<input type="checkbox"/> Lives a service-oriented life <input type="checkbox"/> Develops a collaborative culture to systematically engage the opinions of others <input type="checkbox"/> Empowers others to lead <input type="checkbox"/> Provides feedback and enriches relationships <input type="checkbox"/> Activates, reflects upon and refines personal and professional goals <input type="checkbox"/> Inspires with humility
Communication with Stakeholders (e.g. effective listener, open communicator, transparent)	<input type="checkbox"/> Listens <input type="checkbox"/> Communicates effectively using oral and written mediums	<input type="checkbox"/> Listens effectively <input type="checkbox"/> Articulates a clear message through a variety of media in a timely manner <input type="checkbox"/> Discerns appropriate communication medium based on context	<input type="checkbox"/> Listens with full presence and accepts input <input type="checkbox"/> Provides an open communication line <input type="checkbox"/> Communicates in a transparent and trustworthy manner

Domain 2: Collaborative Leadership (Continued)

Indicators	Developing applies some characteristics for this leadership indicator	Capable demonstrates consistently the characteristics for this leadership indicator	Beyond models refined characteristics for this leadership indicator to foster success in self, others and the organization
Facilitation and Teams (e.g. gathers input, capacity building, consensus toward action)	<input type="checkbox"/> Seeks input from others <input type="checkbox"/> Presents effectively <input type="checkbox"/> Asks questions	<input type="checkbox"/> Invites varying perspectives <input type="checkbox"/> Utilizes effective facilitation strategies based on objective and audience <input type="checkbox"/> Asks challenging questions to interrogate reality	<input type="checkbox"/> Surrounds self with diverse opinions in a systematic manner <input type="checkbox"/> Builds community and capacity in others to effectively facilitate groups <input type="checkbox"/> Builds consensus toward action

Domain 3: Systems Leadership

Systems leaders are able to see the complex structure within an organization and understand the interconnectedness of each part.

“The systems perspective tells us that we must look beyond individual mistakes or bad luck to understand important problems. We must look beyond personalities and events. We must look into the underlying structures which shape individual actions and create the conditions where types of events become likely”. - *The Fifth Discipline* by Peter Senge

Indicators	Developing applies some characteristics for this leadership indicator	Capable demonstrates consistently the characteristics for this leadership indicator	Beyond models refined characteristics for this leadership indicator to foster success in self, others and the organization
Managerial (e.g. solution-oriented, organized & resourceful, strategic)	<input type="checkbox"/> Organizes and effectively manages tasks <input type="checkbox"/> Solves problems <input type="checkbox"/> Accesses resources <input type="checkbox"/> Shows initiative and commitment to follow through	<input type="checkbox"/> Manages multiple projects through completion <input type="checkbox"/> Prioritizes & delegates <input type="checkbox"/> Analyzes resources <input type="checkbox"/> Displays flexible yet consistent managerial skills <input type="checkbox"/> Uses technology tools that lead to more efficient and effective work	<input type="checkbox"/> Plans and successfully activates on long range and complex projects <input type="checkbox"/> Empowers others by capitalizing on their strengths <input type="checkbox"/> Maximizes resources <input type="checkbox"/> Implements systems and processes to successfully run without a leader <input type="checkbox"/> Advocates for self and others to use cutting edge technology tools that lead to more efficient and effective work

Domain 3: Systems Leadership (Continued)

Indicators	Developing applies some characteristics for this leadership indicator	Capable demonstrates consistently the characteristics for this leadership indicator	Beyond models refined characteristics for this leadership indicator to foster success in self, others and the organization
<p>Systems Knowledge (e.g. awareness of role, knowledge of District, systems thinker)</p>	<ul style="list-style-type: none"> <input type="checkbox"/> Knows District resources <input type="checkbox"/> Succeeds in current role <input type="checkbox"/> Knows of partnerships with various stakeholders <input type="checkbox"/> Understands current job but does not fully understand role within the school system 	<ul style="list-style-type: none"> <input type="checkbox"/> Demonstrates effective use of District resources <input type="checkbox"/> Succeeds in current role and seeks additional responsibilities <input type="checkbox"/> Creates and maintains strategic partnerships with various stakeholders <input type="checkbox"/> Demonstrates understanding of role in the organization and how current role supports the school system 	<ul style="list-style-type: none"> <input type="checkbox"/> Capitalizes on District resources, procedures and roles <input type="checkbox"/> Excels in current role and is actively involved in additional responsibilities in the District <input type="checkbox"/> Utilizes a global perspective to actively engage all stakeholders <input type="checkbox"/> Demonstrates the ability to see at a 10,000 foot level and how each cog of the school system is interconnected

Domain 4: Visionary Leadership

Visionary leaders contemplate the future. They are bold, insightful, and clear in communicating a vision.

“The visionary leader thinks big, thinks new, thinks ahead—and most important, is in touch with the deep structure of human consciousness and creative potential.” - Peter Koestenbaum, Management Philosopher

Indicators	Developing applies some characteristics for this leadership indicator	Capable demonstrates consistently the characteristics for this leadership indicator	Beyond models refined characteristics for this leadership indicator to foster success in self, others and the organization
Vision & Leadership Style (e.g. strategic, inspirational, creative)	<input type="checkbox"/> Sees the big picture and focuses on outcomes <input type="checkbox"/> Likes a challenge <input type="checkbox"/> Engages daily <input type="checkbox"/> Understands different leadership styles	<input type="checkbox"/> Uses multiple sources of information to collaboratively develop vision, mission, goals <input type="checkbox"/> Accepts a challenge <input type="checkbox"/> Creates engagement <input type="checkbox"/> Influences others <input type="checkbox"/> Implements different leadership styles inconsistently	<input type="checkbox"/> Activates systematic review of multiple sources of information to collaboratively review & refine vision, mission, and goals <input type="checkbox"/> Challenges others <input type="checkbox"/> Sustains engagement <input type="checkbox"/> Provides hope for future <input type="checkbox"/> Inspires others <input type="checkbox"/> Implements different leadership styles consistently and intentionally based on context <input type="checkbox"/> Communicates chosen leadership style with all stakeholders

Domain 4: Visionary Leadership (Continued)

Indicators	Developing applies some characteristics for this leadership indicator	Capable demonstrates consistently the characteristics for this leadership indicator	Beyond models refined characteristics for this leadership indicator to foster success in self, others and the organization
Change Agent (e.g. manage & lead change, risk taker, resilient)	<input type="checkbox"/> Guides others <input type="checkbox"/> Turns a negative into a positive <input type="checkbox"/> Manages the change process <input type="checkbox"/> Identifies the status quo	<input type="checkbox"/> Motivates others <input type="checkbox"/> Perseveres and displays resiliency <input type="checkbox"/> Understands the complexity of the change process <input type="checkbox"/> Looks beyond the status quo	<input type="checkbox"/> Empowers others <input type="checkbox"/> Capitalizes on setbacks to advance the goal <input type="checkbox"/> Leads the change process and takes responsible risks <input type="checkbox"/> Challenges the status quo by articulating the big picture and small details needed to lead and implement a change

Domain 5: Instructional Leadership

Instructional leaders have a clear vision for their school and create effective environments that support teaching and learning as top priorities.

“Although teachers have an undeniably large influence on student results, they are able to maximize that influence only when they are supported by school and system leaders who give them the time, the professional learning opportunities, and the respect that are essential for effective teaching.....With relentless regularity, focused leaders ask the question, ‘Is it working to improve student learning?’”

- *Transforming Professional*

Development into Student Results by Douglas Reeves

Indicators	Developing applies some characteristics for this leadership indicator	Capable demonstrates consistently the characteristics for this leadership indicator	Beyond models refined characteristics for this leadership indicator to foster success in self, others and the organization
Educational Knowledge (e.g. competent, student-centered, data driven decisions)	<input type="checkbox"/> Displays excellent teaching skills <input type="checkbox"/> Displays competency in curriculum, instruction, and assessment <input type="checkbox"/> Analyzes student data	<input type="checkbox"/> Models instructional leadership <input type="checkbox"/> Increases student learning through curriculum, instruction, and assessment <input type="checkbox"/> Analyzes student data to evaluate programs and drive instruction	<input type="checkbox"/> Develops others as instructional leaders <input type="checkbox"/> Educates others about researched best practice in curriculum, instruction, and assessment to maximize student learning and lead school improvement <input type="checkbox"/> Applies several sources of relevant data to systematically evaluate programs and close achievement gaps
Culture of Learning (e.g. continual learner, high expectations)	<input type="checkbox"/> Researches best practice <input type="checkbox"/> Continues to learn <input type="checkbox"/> Has high expectations of self <input type="checkbox"/> Recognizes achievement	<input type="checkbox"/> Implements researched best practice of learning theory <input type="checkbox"/> Models life-long learning <input type="checkbox"/> Has high expectations of self and others <input type="checkbox"/> Celebrates achievements <input type="checkbox"/> Models intellectual curiosity	<input type="checkbox"/> Evaluates and integrates researched best practice of learning theory <input type="checkbox"/> Develops and maintains culture of life-long learning <input type="checkbox"/> Instills a culture of high expectations <input type="checkbox"/> Instills a culture of academic achievement and accomplishment <input type="checkbox"/> Inspires intellectual curiosity

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Forms

The summative administrator evaluation is recorded via Talent Ed. The administrator evaluator forms not included in this handbook can be found in TalentEd. For additional information please see the following URL:
<https://millard.talentedk12.com/Perform/Login.aspx>

Key Performance Action Plan

Name _____ **Building** _____ **Year** _____

Key performance targets become “action plans”. The action plan should answer the following questions:

1. What is the overall outcome to be achieved?
2. What objectives or steps are required to achieve this goal?
3. What resources are required--money, time, personnel, others?
4. What is the deadline for each step?
5. What will constitute evidence that the objective has been completed?
 Evidence may be ratings, narratives, logs, diaries, observation data, and/or products. Evidence of completion or attainment of job targets is collected and placed in performance files.

1. **Goal (Job Target):** _____

2. Steps to be followed to achieve the goal	3. Resources needed	4. Timeline	5. Evidence of completion

Recommendation for Intensive Assistance

Administrator's Name _____

Date _____

List the Mutual Commitments or other areas from the job description which are not being met.

Documentation:

Evaluator's Signature Position Date

Administrator's Signature Position Date

Signature acknowledges receipt only of this information.

Administrator’s Plan for Improvement Intensive Assistance Program

Administrator

School/Bldg

Position

Date

1. Objective(s) to be accomplished:

2. Action Steps for achieving the objectives:

3. Assistance that will be provided (who, what, when, how):

4. Time line for achieving objectives:

5. Type and frequency of feedback:

6. Evaluation Criteria:

Evaluator's Signature

Position

Date

Administrator's Signature

Position

Date

Signature acknowledges receipt only of this information.

AGENDA SUMMARY SHEET

AGENDA ITEM: Resolution authorizing the preparation of documents and other related actions in connection with the issuance, sale and delivery of the District's General Obligation Refunding Bonds, Series 2013 in the aggregate principal amount not to exceed \$55,000,000.

MEETING DATE: March 19, 2013

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: See "Agenda Item" above.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: The District is refunding some existing bonds in order to get a better interest rate. The estimated cost savings of the life of the bonds is project at approximately \$3 million. Dan Smith will be at the meeting to share information and answer questions.

The auction of the bonds is tentatively scheduled for Tuesday, April 30th, so we will need to have a special board meeting at noon on that day to approve the sale. If we will not have a quorum on that day, we will need to choose another day for the auction.

[Note: This is a refunding of bonds issued in the past and has no connection to the \$80m bond issue election scheduled for this May.]

OPTIONS AND ALTERNATIVES: n/a


RECOMMENDATION: It is recommended that the Resolution authorizing, the preparation of documents and other related actions in connection with the issuance, sale and delivery of the District's General Obligation Refunding Bonds, Series 2013 in the aggregate principal amount not to exceed \$55,000,000 be adopted as submitted.

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: See underlined note above regarding a special board meeting.

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General Administration)

SUPERINTENDENT'S APPROVAL: 

RESOLVED BY THE BOARD OF EDUCATION OF DOUGLAS COUNTY SCHOOL DISTRICT 0017, IN THE STATE OF NEBRASKA (MILLARD PUBLIC SCHOOLS):

WHEREAS, the Board of Education (the "Board") of Douglas County School District 0017, in the State of Nebraska (Millard Public Schools) (the "District") previously has issued its \$48,000,000 aggregate principal amount General Obligation School Bonds, Series 2006, all of which remain outstanding (the "Refunded Bonds"); and,

WHEREAS, the District is authorized by Section 10-142, Reissue Revised Statutes of Nebraska, as amended, to issue refunding bonds with which to call and redeem all or any part of its outstanding bonds at or before the maturity or the redemption date of such bonds; and,

WHEREAS, the District has been advised that the advance refunding of the Refunded Bonds, will provide interest cost savings to the District; and,

WHEREAS, the Board has determined that it is necessary and in the best interests of the District that general obligation refunding bonds be authorized to be issued pursuant to the aforesaid authorization and for the purpose of obtaining interest cost savings by the refunding of the Refunded Bonds, as a single issue of General Obligation Refunding Bonds, Series 2013 (the "Series 2013 Bonds"), in the aggregate principal amount of not to exceed \$55,000,000; and,

WHEREAS, the Board desires to authorize the Superintendent of Schools and the administrative staff of the District, and the District's financial advisor and bond counsel to commence preparation of documents and to take such related actions as shall be necessary in connection with the Series 2013 Bonds,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF DOUGLAS COUNTY SCHOOL DISTRICT 0017 IN THE STATE OF NEBRASKA (MILLARD PUBLIC SCHOOLS):

THAT, the Superintendent of Schools and the administrative staff of the District, D.A. Davidson, as the District's Financial Advisor, and Kutak Rock, as the District's Bond Counsel, are hereby authorized to commence the preparation of documents, and to take such related actions as shall be necessary in connection with, the issuance, sale and delivery of the District's General Obligation Refunding Bonds, Series 2013 in the aggregate principal amount of not to exceed \$55,000,000.

PASSED AND ADOPTED this 19th day of March, 2013.

DOUGLAS COUNTY SCHOOL DISTRICT
0017, IN THE STATE OF NEBRASKA
(MILLARD PUBLIC SCHOOLS)

ATTEST:

By _____
Secretary

By _____
President

AGENDA ITEM: Administrator Recommended for Hire

MEETING DATE: March 19, 2013

DEPARTMENT: Human Resources

TITLE & DESCRIPTION: Assistant Principal

ACTION DESIRED: Approval

BACKGROUND: The position was advertised on Millard's job posting website and the NCSA website. Eight internal and 24 external applications were received. The applications were reviewed by Dr. Jim Sutfin, Melissa Poloncic and Dr. Keith Lutz. Four applicants were selected to interview for the position. The interview team included: Dr. Jim Sutfin, Dr. Keith Lutz, Angelo Passarelli, Kevin Chick, Andy DeFreece, Paul Peal, Eric Chaussee, Jeanine Beaudin, Melissa Poloncic, Holly Sunderman, Brooke Theis, Jeff Kassmeier, Gretchen Heusel, Jenny Reid, and Renae Haes.

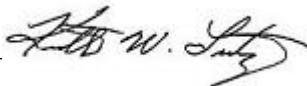
RECOMMENDATION: The superintendent's recommendation is approval of **Tara Fabian** for Assistant Principal at Regan Elementary School. Mrs. Fabian is currently a Building Facilitator at Ackerman Elementary School. (2011-present) Previous experience: Grade 3 teacher at Ackerman Elementary School. (2004-2011)

EDUCATION: MA – of Education / Educational Leadership – Doane College (2012)
MA – of Education / Curriculum & Instruction – Doane College (2007)
BA – of Science / Elementary Education – University of Nebraska, Omaha (2004)

OPTIONS & ALTERNATIVES: N/A

RECOMMENDATION: Approval

PERSON RECOMMENDING: Dr. Jim Sutfin

SUPERINTENDENT APPROVAL: _____  _____

AGENDA ITEM: Administrator Recommended for Hire

MEETING DATE: March 19, 2013

DEPARTMENT: Human Resources

TITLE & DESCRIPTION: Coordinator of Special Education/Young Adult Program

ACTION DESIRED: Approval

BACKGROUND: The position was advertised on Millard's job posting website and the NCSA website. Two internal and 2 external applications were received. The applications were reviewed by Dr. Jim Sutfin, Dr. Mark Feldhausen, Terry Houlton and Dr. Keith Lutz. Two applicants were selected to interview for the position. The interview team included: Dr. Jim Sutfin, Dr. Mark Feldhausen, Dr. Kim Saum-Mills, Kevin Chick, Dr. Ted Esser, Michelle Klug, Ryan Saunders, Terry Houlton, Lori Bartels, Danielle Anderson and Vicky Peterson.

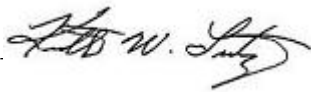
RECOMMENDATION: The superintendent's recommendation is approval of **Brent J. Schade** for Special Education Coordinator for Millard Public Schools. Mr. Schade is currently a Speech Pathologist/Department Head at the Young Adult Program and has been a Speech Pathologist for several Millard Schools. (1999-present)

EDUCATION: MA – of Education / Educational Leadership – Doane College (2010)
MA – of Science / Speech-Language Pathology – University of Nebraska, Omaha (1998)
BA – of Science / Speech-Language Pathology – University of Nebraska, Omaha (1996)

OPTIONS & ALTERNATIVES: N/A

RECOMMENDATION: Approval

PERSON RECOMMENDING: Dr. Jim Sutfin

SUPERINTENDENT APPROVAL: _____  _____

AGENDA SUMMARY SHEET

Meeting Date: March 19, 2013

Department Human Resources

Action Desired: Approval

Background: Personnel items: (1) Hire; (2) Resignation

Options/Alternatives Considered: N/A

Recommendations: Approval

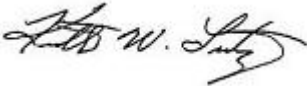
Strategic Plan

Reference: N/A

Implications of Adoption/Rejection: N/A

Timeline: N/A

Responsible Persons: Jim Sutfin, Ed.D.

Superintendent's Signature: _____  _____

March 19, 2013

TEACHERS RECOMMENDED FOR HIRE**Recommend: the following teachers be hired for the 2013/2014 school year:**

1. Ryan J. Foehlinger – BA – University of Nebraska, Lincoln. French teacher at Millard North High School for the 2013-2014 school year. Previous Experience: OPS (2012-2013)
2. James T. Grachek – BA – University of Nebraska, Omaha. English/Debate teacher at Millard North High School for the 2013-2014 school year.
3. Ally J. Varner – BA – Northwest Missouri State University. Early Childhood Special Education teacher at Hitchcock Elementary School for the 2013-2014 school year.
4. Lindsey I. Kraft – MA – University of Nebraska, Omaha. Grade 2 teacher at Neihardt Elementary School for the 2013-2014 school year. Previous Experience: CADRE teacher in same position at Neihardt Elementary School.
5. Linda L. Finney – BSN – University of Nebraska Medical Center, Kearney. School Nurse at Horizon, Bryan, Norris and Wheeler for the 2013-2014 school year.
6. Jennifer L. Pollock – Educational Specialist – University of Nebraska, Omaha. School Psychologist for Millard Public Schools for the 2013-2014 school year. Previous Experience: Ralston Public Schools (2010-current); Harlan Elementary School (2009-2010).
7. Chelsey J. Stehlik – MA – University of Nebraska, Omaha. Speech Pathologist at Millard South High School for the 2013-2014 school year. Previous Experience: ProCare3 (2011-current).
8. Jennifer L. Lynch – BA – Special Education Resource teacher at Millard South High School for the 2013-2014 school year. Previous Experience: Ralston Public Schools (2006-current).
9. Alissa J. Holland – MA+36 – Special Education Resource teacher at Andersen Middle School for the 2013-2014 school year.
10. Aaron J. Willems – MA – University of Nebraska, Omaha. Science teacher at Millard West High School for the 2013-2014 school year. Previous Experience: Current CADRE in this position.
11. Amanda C. Scott – MA – University of Nebraska, Omaha. Math teacher at Millard North High School for the 2013-2014 school year. Previous Experience: Current CADRE in this position.

March 19, 2013

RESIGNATIONS

Recommend: The following resignation be accepted:

1. Casey Hurner – ACP Special Education teacher at Millard West High School. She is resigning at the end of the 2012-2013 school year for another position in education.
2. Crystal M. Moody – Science teacher at Central Middle School. She is resigning at the end of the 2012-2013 school year for another position in education.
3. Rebecca M. Lancaster – Grade 2 teacher at Aldrich Elementary School. She is resigning at the end of the 2012-2013 school year due to family relocation.
4. Lula K. McCaskill – Social Studies teacher at Millard South High School. She is resigning at the end of the 2012-2013 school year for personal reasons.
5. Jessica R. Dominy – Building Facilitator at Sandoz Elementary School. She is resigning at the end of the 2012-2013 school year for another position in education.
6. Sally Easley – Grade 3 teacher at Sandoz Elementary School. She is resigning at the end of the 2012-2013 school year due to family relocation.
7. Elise M. Turille – Special Education teacher for the Young Adult Program. Resigning effective 3/12/2013 for personal reasons.
8. Deanna K. Townsend – ELL teacher at Montclair Elementary School. She is retiring at the end of the 2013-2014 school year.

**February 20, 2013
Millard Public Schools
Total Enrollment**

Elementary	K	1	2	3	4	5	SpEd	Current	Current	YTD	Official 12/13
							Cluster Prgm	Total	Change	Change	Enrollment
Abbott (3 unit)	63	65	66	70	85	71		420	0	-6	426
Ackerman (4 unit)	62	80	70	84	89	101		486	1	2	484
Aldrich (3 unit)	80	66	70	89	70	67		442	-1	-5	447
Black Elk (4 unit)	50	59	80	92	84	96		461	1	1	460
Bryan (3 unit)	59	65	57	63	68	61		373	4	8	365
Cather (3 unit)	68	63	73	73	70	81		428	2	-5	433
Cody (2 unit)	25	39	31	29	29	31	14	198	2	2	196
Cottonwood (3 unit)	43	53	70	60	56	61		343	1	-4	347
Disney (3 unit)	45	55	43	34	44	49	14	284	0	1	283
Ezra Millard (3 unit)	60	69	62	61	69	72	8	401	1	-1	402
Harvey Oaks (2 unit)	43	47	43	52	50	48		283	0	13	270
Hitchcock (2 unit)	32	47	39	39	32	32	10	231	-2	8	223
Holling Heights (3 unit)	63	58	65	69	69	60	17	401	7	3	398
Montclair (4 unit)	82	85	98	86	83	80		514	1	6	508
Morton (3 unit)	32	46	57	58	51	60	12	316	0	1	315
Neihardt (4 unit)	88	77	78	100	85	96		524	4	1	523
Norris (3 unit)	57	55	58	67	57	55		349	-5	-10	359
Reagan (4 unit)	140	131	125	114	127	116		753	-2	4	749
Reeder (3 unit)	100	88	106	95	73	94	13	569	0	-3	572
Rockwell (3 unit)	51	56	52	52	56	50	8	325	2	-5	330
Rohwer (3 unit)	47	68	65	72	66	83	14	415	3	0	415
Sandoz (3 unit)	50	68	44	53	53	53		321	0	4	317
Upchurch (3 unit)	110	103	107	115	85	71		591	1	-2	593
Wheeler (4 unit)	75	94	80	99	104	103	23	578	1	0	578
Willowdale (3 unit)	58	58	63	63	66	69		377	1	-5	382
Totals	1583	1695	1702	1789	1721	1760	133	10,383	22	8	10,375

Middle	6	7	8	SpEd Prgm*	Current Total	Current Change	YTD Change	Official 12/13 Enrollment
Andersen MS	325	273	266	0	864	-1	0	864
Beadle MS	397	355	328	21	1080	-1	-6	1086
Central MS	250	247	256	24	753	-5	-2	755
Kiewit MS	310	311	310	0	931	1	0	931
North MS	260	261	237	17	758	1	-3	761
Russell MS	291	290	288	0	869	-1	-6	875
MS Alternative	6	13	14	0	33	8	16	17
Totals	1839	1750	1699	62	5288	2	-1	5289

High	Grads YTD	9	10	11	12	SpEd Prgm*	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
North HS	23		623	621	581	575	18	2400	-3	-49	2449
South HS	27		525	506	495	452	41	1978	-13	-39	2017
West HS	26		572	611	600	500	34	2283	-2	-28	2311
Horizon HS	34		0	1	46	69	0	116	-3	6	110
Totals			1720	1739	1722	1596	93	6777	-21	-110	6887

***SpEd Program Included in MS/HS Grade Level totals**

**Itinerant & Contracted Pre-K, Rule 18 Interim included in Official 12/13 Enrollment:	57
**Itinerant & Contracted Pre-K, Rule 18 Interim included in Current Enrollment:	80

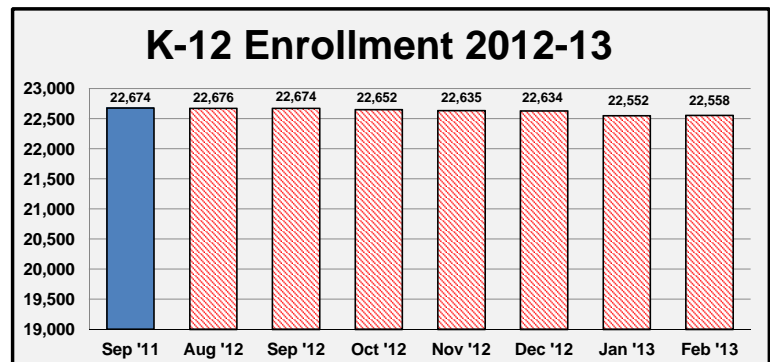
Preschool	SpEd	Not SpEd	Total	Official 12/13
Bryan	8	28	36	36
Cody	63	36	99	94
Cody Early Start	6	8	14	14
Disney	17	13	30	31
Hitchcock	34	13	47	42
Holling Heights	0	20	20	19
Montclair	29	8	37	33
Montclair Montessori	4	80	84	82
Neihardt	5	54	59	61
Norris ELL	1	17	18	18
Norris Montessori	0	30	30	30
Rockwell	0	18	18	17
Sandoz	17	4	21	18
Sandoz ELL	2	35	37	36
Wheeler	32	14	46	45
Homebased Infants	119	0	119	101
TOTAL			715	677

Career Academies	NHS	SHS	WHS	HHS	TOTAL
Culinary	9	5	4	1	19
Education	12	12	21		45
Entrepreneurship	3	8	12		23
Finance	4		4		8
Health Sciences	21	20	34		75
Dist/Log Mgmt	1	1	10	2	14
Ombudsman	(Primary and Secondary Assignment)				32

Contracted SpEd	41	-1	4	37
Young Adult Program	48	-1	-4	52
Ombudsman (Primary)	21	5	0	21
Total District K-12	22,558	6	-103	22,661
Total District PreK-12**	23,353	16	-42	23,395

2/20/2013	
Elementary	10,383
Middle School	5,288
High School	6,777
Contracted	41
Young Adult	48
Ombudsman (Primary)	21
TOTAL	22,558

9/20/2012	
Elementary	10,377
Middle Sch	5,291
High Sch	6,897
Contracted	36
Young Adult	52
Ombudsman (Primary)	21
TOTAL	22,674



Elementary Classroom Enrollment										12/13			Class Size w/out SpEd
	K	1	2	3	4	5	Current Total	Current Change	YTD Change	Official 12/13 Enrollment			
Abbott	21	23	21	23	22	24							
	22	22	22	23	21	23							
	20	20	23	24	21	24							
					21								
Total Students	63	65	66	70	85	71	420	0	-6	426	420		
Total Teachers	3	3	3	3	4	3	19				19		
Classroom Avg	21.00	21.67	22.0	23.5	21.3	23.7	22				22		
Ackerman	19	21	23	20	21	26							
	22	20	24	23	23	25							
	21	19	23	21	23	25							
		20		20	22	25							
Total Students	62	80	70	84	89	101	486	1	2	484	486		
Total Teachers	3	4	3	4	4	4	22				22		
Classroom Avg	20.7	20.0	23.3	21.0	22.3	25.3	22				22		
Aldrich	21	22	23	22	24	21							
	19	21	23	21	23	23							
	20	23	24	23	23	23							
	20			23									
Total Students	80	66	70	89	70	67	442	-1	-5	447	442		
Total Teachers	4	3	3	4	3	3	20				20		
Classroom Avg	20.0	22.0	23.5	22.3	23.3	22.3	22				22		
Black Elk	25	20	27	23	21	24							
	25	19	27	24	21	24							
		20	26	23	21	24							
				22	21	24							
Total Students	50	59	80	92	84	96	461	1	1	460	461		
Total Teachers	2	3	3	4	4	4	20				20		
Classroom Avg	25.0	19.7	26.7	23.0	21.0	24.0	23				23		
Bryan	20	21	19	22	22	20							
	20	22	19	21	23	21							
	19	22	19	20	23	20							
Total Students	59	65	57	63	68	61	373	4	8	365	373		
Total Teachers	3	3	3	3	3	3	18				18		
Classroom Avg	19.7	21.7	19.0	21.0	22.7	20.3	21				21		
Cather	23	21	13	26	21	16							
			12			16							
Total Students	23	21	25	26	21	32	428	2	-5	433	428		
Total Teachers	1	1	2	1	1	2	20				20		
Classroom Avg	23.0	21.0	12.5	26.0	21.0	16.0	21				21		
Cody	12	21	17	12	14	16							
	13	18	14	17	15	15							
Total Students	25	39	31	29	29	31	198	2	2	196	184		
Total Teachers	2	2	2	2	2	2	14				12		
Classroom Avg	12.5	19.5	15.5	14.5	14.5	15.5	14				15		
Cottonwood	22	17	23	19	20	21							
	21	18	24	21	18	20							
		18	23	20	18	20							
Total Students	43	53	70	60	56	61	343	1	-4	347	343		
Total Teachers	2	3	3	3	3	3	17				17		
Classroom Avg	21.5	17.7	23.3	20.0	18.7	20.3	20				20		
Disney	22	17	21	17	22	24							
	23	20	22	17	22	25							
		18											
Total Students	45	55	43	34	44	49	284	0	1	283	270		
Total Teachers	2	3	2	2	2	2	15				13		
Classroom Avg	22.50	18.33	21.50	17.00	22.00	24.50	19				21		

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	Class Size w/out
												SpEd
Ezra Millard	22	22	20	18	24	25	3				139	
	21	23	21	21	22	24	5					
	17	24	21	22	23	23						
Total Students	60	69	62	61	69	72	8	401	1	-1	402	393
Total Teachers	3	3	3	3	3	3	2	20				18
Classroom Avg	20.0	23.0	20.7	20.3	23.0	24.0	4.0	20				22

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	Class Size w/out
												SpEd
Harvey Oaks	22	24	22	26	25	24						
	21	23	21	26	25	24						
Total Students	43	47	43	52	50	48		283	0	13	270	283
Total Teachers	2	2	2	2	2	2		12				12
Classroom Avg	21.5	23.5	21.5	26.0	25.0	24.0		24				24

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	Class Size w/out
												SpEd
Hitchcock	17	24	19	19	16	16	6					
	15	23	20	20	16	16	4					
Total Students	32	47	39	39	32	32	10	231	-2	8	223	221
Total Teachers	2	2	2	2	2	2	2	14				12
Classroom Avg	16.0	23.5	19.5	19.5	16.0	16.0	5.0	17				18

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	Class Size w/out
												SpEd
Holling Heights	22	20	22	23	22	22	7					
	22	20	23	25	24	21	10					
	19	18	20	21	23	17						
Total Students	63	58	65	69	69	60	17	401	7	3	398	384
Total Teachers	3	3	3	3	3	3	2	20				18
Classroom Avg	21.0	19.3	21.7	23.0	23.0	20.0	8.5	20				21

	K	1	2	3	4	5	M-K	M1-3	M4-5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	Class Size w/out
															SpEd
Montclair	16	19	25	21	23	20	16	24	15						
	18	18	26	21	25	20	16	23	19						
							16	24	20						
								23	21						
								22							
								23							
Total Students	34	37	51	42	48	40	48	139	75		514	1	6	508	514
Total Teachers	2	2	2	2	2	2	3	6	4		25				25
Classroom Avg	17.0	18.5	25.5	21.0	24.0	20.0	16.0	23.2	18.8		21				21

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	Class Size w/out
												SpEd
Morton	16	24	19	20	24	22	5					
	16	22	19	19	27	21	7					
			19	19		17						
Total Students	32	46	57	58	51	60	12	316	0	1	315	304
Total Teachers	2	2	3	3	2	3	2.0	17				15
Classroom Avg	16.0	22.0	19.0	19.3	25.5	20.0	6.0	19				20

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	Class Size w/out
												SpEd
Neihardt	22	19	19	25	21	24						
	22	20	20	25	22	24						
	22	19	20	25	21	24						
	22	19	19	25	21	24						
Total Students	88	77	78	100	85	96		524	4	1	523	524
Total Teachers	4	4	4	4	4	4		24				24
Classroom Avg	22.0	19.3	19.5	25.0	21.3	24.0		22				22

	K	1	2	3	4	5	M-K	M1-3	M4-5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	Class Size w/out
															SpEd
Norris	18	19	17	23	20	23	11	21	13						
	17	19	19	23	20	23	11	21	13						
								18							
Total Students	35	38	36	46	40	46	22	60	26		349	-5	-10	359	349
Total Teachers	2	2	2	2	2	2	2	3	2		19				19
Classroom Avg	17.5	19.0	18.0	23.0	20.0	23.0	11.0	20.0	13.0		18				18

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	Class Size w/out
												SpEd
Reagan	24	22	26	26	25	23						
	24	23	24	25	25	23						
	23	21	25	26	25	24						
	24	21	25	18	27	23						
	24	23	25	19	25	23						
	21	21										
Total Students	140	131	125	114	127	116		753	-2	4	749	753
Total Teachers	6	6	5	5	5	5		32				32
Classroom Avg	23.3	22.0	25.0	22.8	25.0	23.3		24				24

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
Reeder	18	22	22	24	25	23	7				140	
	21	21	21	24	24	24	6					
	22	23	20	23	24	23						
	20	22	21	24		24						
	19	22										
Total Students	100	88	106	95	73	94	13	569	0	-3	572	556
Total Teachers	5	4	5	4	3	4	2	27				25
Classroom Avg	20.3	22.0	21.0	24.0	24.3	23.3	8.0	21				22

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
Rockwell	16	19	16	26	19	24	4					
	17	18	19	26	18	26	4					
	18	19	17		19							
Total Students	51	56	52	52	56	50	8	325	2	-5	330	317
Total Teachers	3	3	3	2	3	2	4	20				16
Classroom Avg	17.0	18.5	17.5	26.0	18.5	25.0	8.0	16				20

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
Rohwer	24	22	21	24	23	20	6					
	23	22	22	24	21	21	8					
		24	22	24	22	20						
						22						
Total Students	47	68	65	72	66	83	14	415	3	0	415	401
Total Teachers	2	3	3	3	3	4	2	20				18
Classroom Avg	23.5	22.7	21.7	24.0	22.0	20.8	8.0	21				22

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
Sandoz	16	24	22	18	26	18						
	17	22	22	19	27	17						
	17	22		16		18						
Total Students	50	68	44	53	53	53		321	0	4	317	321
Total Teachers	3	3	2	3	2	3		16				16
Classroom Avg	16.7	22.7	22.0	17.7	26.5	17.7		20				20

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
Upchurch	22	26	21	25	22	23						
	23	26	22	22	20	24						
	20	26	22	25	22	24						
	24	25	21	19	21							
	21		21	24								
Total Students	110	103	107	115	85	71		591	1	-2	593	591
Total Teachers	5	4	5	5	4	3		26				26
Classroom Avg	22.0	25.8	21.4	23.0	21.3	23.7		23				23

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
Wheeler	16	22	19	26	26	28	7					
	20	25	20	25	24	27	8					
	19	24	22	22	27	24	8					
	20	23	19	26	27	24						
Total Students	75	94	80	99	104	103	23	578	1	0	578	555
Total Teachers	4	4	4	4	4	4	3	27				24
Classroom Avg	18.8	23.5	20.0	24.3	26.0	25.8	7.7	21				23

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
Willowdale	20	19	19	22	22	24						
	19	20	22	21	22	22						
	19	19	22	20	22	23						
Total Students	58	58	63	63	66	69		377	1	-5	382	377
Total Teachers	3	3	3	3	3	3		18				18
Classroom Avg	19.3	19.3	21.0	21.0	22.0	23.0		21				21

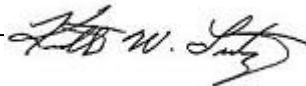
Elementary Totals												SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
Grade	K	1	2	3	4	5	M-1	M-2	M-3	M-4	M-5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment	
Students	1583	1695	1702	1789	1721	1760	65	69	65	52	49	133	10383	22	8	10375	10250
Teachers	80	77	77	78	75	77	9			6		23	502				479
Classroom Avg	19.8	22.0	22.1	22.9	22.9	22.9						5.8	20.68				21.40

	6	7	8	9	10	11	12	SpEd Cluster	Current Total	Current Change	YTD Change	Official 12/13 Enrollment
Andersen MS	325	273	266					0	864	-1	0	864
Beadle MS	397	355	328					21	1080	-1	-6	1086
Central MS	250	247	256					24	753	-5	-2	755
Kiewit MS	310	311	310					0	931	1	0	931
North MS	260	261	237					17	758	1	-3	761
Russell MS	291	290	288					0	869	-1	-6	875
MS Alternative	6	13	14						33	8	16	17
Totals	1839	1750	1699					62	5288	2	-1	5289
North HS				623	621	581	575	18	2400	-3	-49	2449
South HS				525	506	495	452	41	1978	-13	-39	2017
West HS				572	611	600	500	34	2283	-2	-28	2311
Horizon HS				0	1	46	69		116	-3	6	110
Totals				1720	1739	1722	1596	93	6777	-21	-110	6887

Contracted SpEd	41	-1	4	37
Young Adult Program	48	-1	-4	52
Ombudsman (Primary Enrollment)	21	5	0	21
Total District Enrollment	22558	6	-103	22661

AGENDA SUMMARY SHEET**AGENDA ITEM:** Legislative Update**MEETING DATE:** March 19, 2013**DEPARTMENT:** Office of the Superintendent**TITLE AND BRIEF DESCRIPTION:** Legislative Update for the 103rd Legislature 1st session.**ACTION DESIRED:** APPROVAL ____ DISCUSSION ____ INFORMATION ONLY XX

Summary attached

RECOMMENDATION:**STRATEGIC PLAN:** Implemented Strategies and Superintendent's Goals**RESPONSIBLE PERSON:** Angelo Passarelli**SUPERINTENDENT'S APPROVAL:** _____

Legislative Update
March 19, 2013

Legislative Issues

- State aid certification date was changed to on or before June 1, 2013.
- March 19 is the last of the hearings for Education Bills.
- The Education Committee indefinitely postponed (IPP) Senator Kintner's LC bills and Senator Lautenbaugh's Charter Schools bill.
- Senator Kolowski is considering prioritizing LB 346.
- We are continuing to work on a compromise with school finance. We are looking for instructional time, teacher education allowances as well as the Basic Funding Adjustment in a compromise for LB 407.

Bills of Interest

LB 9 – Senator Krist – Change provisions relating to transportation for students in learning communities.

This bill changes the categories of students who get free transportation. It limits transportation to students in poverty.

LB 178 – Senator Kintner – Changes provisions relating to transportation relative to learning

communities. LB 178 eliminates the requirement for a learning community to provide free transportation to open enrollment students and students attending a focus school or program or a magnet school or program. The bill also eliminates the new learning community transportation adjustment within the school finance formula (TEEOSA). LB 178 becomes operative on July 1, 2013.

LB 179 – Senator Kintner – Eliminates learning communities.

- LB 179 eliminates the Douglas-Sarpy Learning Community effective July 1, 2014. The boundaries of all school districts within such learning community would remain the same. Four of the five state lawmakers from Sarpy County are backing a bill that would abolish the Douglas and Sarpy County Learning Community.

LB 346 – Senator Kolowski - Authorize school districts to levy a tax and exceed budget authority for school security measures.

This bill allows districts to levy 1 cent outside both lids for security measures.

LB 407 – Senator Sullivan - Change calculation provisions under the Tax Equity and Educational Opportunities Support Act.

This bill eliminates the allowances for instructional time and teacher education among other changes in the TEEOSA calculation.

LB 509 – Senator Murante - Change election of learning community coordinating council.

This bill allows for one elected representative from each of the 11 districts in the Learning Community.

LB575 – Senator Harr - Provide for professional development training for school board and learning community coordinating council members.

This bill requires school board members to receive training on, their duties, public records, education standards, fiduciary duties, financial planning, labor law, ethics assessments and demographics.

LB 585 – Senator Smith - Provide, change, and eliminate provisions relating to learning community.

This bill represents the LC superintendent's compromise for changing the duties and structure of the learning community. It reduces the board from 18 to 6 members. It uses elected board members who will be appointed from each existing district. It reduces the 3 cent levy to 2 cents for focus schools and early education programs for children in poverty.

LB 640 – Senator Hadley - Change provisions relating to the Tax Equity and Educational Opportunities Support Act. This bill is supported by the Education Lobby. It has 20 co-signers and we are working to gain support from Education Committee members. This bill contains the “temporary aid adjustment” factor that keeps the formula intact and allows a temporary aid adjustment for use in years that the formula cannot be fully funded.

A complete list of bills we are tracking is attached.

National News

Dozens of Ohio districts, schools withdraw from Race to the Top

Nearly 80 school districts and charter schools in Ohio have pulled out of the Race to the Top program since winning grants in 2010, in part, because the cost of implementing the mandates exceeds the federal award. Districts also cite having to switch a year early to the state's new teacher-evaluation system, which uses test scores to grade educators. “We were spending a disproportionate amount of time following all the requirements,” said Mike Johnson, superintendent of Bexley schools, which has turned down a grant for this year.

OCR Guidance on Athletic Opportunities for Students with Disabilities

In light of recently issued guidance by OCR regarding the obligation of districts to provide students with disabilities equal opportunities to participate in extracurricular athletics, AASA’s policy team met with OCR. During our meeting we clarified several key points that have been raised by members in response to this guidance.

First, the “equal opportunity” language used in the guidance does not mean, for example, that every student with a disability is guaranteed a spot on an athletic team for which other students must try out. The student’s skill level trumps the responsibility of the district to provide an opportunity for them to participate in an athletic activity, so if a student lacks the skill level to compete, then the district does not have to find a way to integrate the student onto the existing sports team. However, districts should not relegate students with disabilities to serve as team manager, ball boys/girls, water boys/girls, if they can compete with modifications. But if opportunities to serve on sports teams in this capacity are provided to students without disabilities then districts must allow students with disabilities to be assigned these positions on the team.

Significantly, districts have no legal or fiscal obligation to provide new athletic opportunities for students with disabilities under the guidance. **Districts only need to provide students with disabilities opportunities within existing athletic extracurricular activities.** OCR repeated several times that districts are not required to provide new opportunities for students with disabilities; however, if they do decide to create a new team, the district must support this team equally (meaning that they have uniforms, access to practice fields, transportation, etc). Lastly, when asked whether districts could charge fees to students with disabilities for their participation in athletic events or leagues that they charged to students without disabilities, the answer was yes. OCR urged AASA members to reach out to their regional offices if you have additional questions as they are able to provide more specific technical assistance.

MILLARD PUBLIC SCHOOLS

LEGISLATIVE SUMMARY

103rd Legislature - First Session - 2013



BILL NO.	INTRODUCER(S)	DESCRIPTION AND SUMMARY OF BILL	COMM. & HRG. DATE	GF	SF	FR	Status	POSITION
LB9	Krist	<p>Change provisions relating to transportation for students in learning communities</p> <p>Changes the categories of students who get free transportation to school in the learning community to students who transfer via open enrollment and who (1) contribute to the socioeconomic diversity of enrollment at the new school building that is at least one mile away from where he or she lives or (2) attends a focus school or program at least one mile away from where he or she lives.</p>	<p>Education 2/26/13 at 1:30 p.m. Room 1525</p>					Monitor
LB10	Krist	<p>Change and eliminate provisions relating to occupant protection systems</p> <p>As of January 1, 2013, no driver shall operate a motor vehicle on a highway or street in Nebraska unless the driver and each occupant in the motor vehicle are wearing occupant protective systems (shoulder and lap seatbelts). A person violating this provision will be fined \$25.00 for each violation. Child restraints must be available for more than one child in the same vehicle at a time; each will not be treated as a separate offense. This would be enforced as a primary offense, not as a secondary offense.</p>	<p>Transportation and Telecommunications 2/11/13 at 1:30 p.m. Room 1113</p>					Monitor NMA Support
LB14	Krist	<p>Adopt the Elementary and Secondary Educational Opportunity Act and provide for income tax credits</p> <p>Provides an income tax credit of 60% for donations to organizations who provide tuition scholarships for private school students.</p>	<p>Revenue 2/21/13 at 1:30 p.m. Room 1524 Cancelled 3/5/13 at 9:15 a.m. Room 1525</p>					Oppose
LB44	Ashford	<p>Change penalty provisions with respect to Class IA felonies committed by persons under the age of eighteen</p> <p>Notwithstanding any other provision of law, the penalty for any person convicted of a Class IA felony for an offense committed when such person was under the age of eighteen years shall be a maximum sentence of life imprisonment and a minimum sentence of XXXX years imprisonment.</p>	<p>Judiciary 2/8/13 at 1:30 p.m. Room 1113</p>	3/1/13				Monitor

LB47	Ashford	<p>Change provisions relating to career academies</p> <p>Allows a consortium of not fewer than three school districts, along with other entities, to operate a career academy. Creates a fund to provide scholarships to graduates of up to \$1000/graduate to defray the cost of an assessment required to obtain an industry-recognized credential related to the student’s course of study.</p> <p>Chamber Summary: LB47 would amend provisions relating to career academies by providing that a school district, or a consortium, with the approval of the State Department of Education, may establish and operate a career academy. The consortium would consist of not fewer than three school districts and a community college, or a publicly funded four-year college or university. At least one other public agency, private business, private-industry group or other privately funded entity would need to participate in the consortium. As amended, the purpose of a career academy would be to provide students with a career-based educational curriculum in at least grades 11 and 12, and may provide such career-based curriculum to students in grades 9 and 10.</p>	Education 1/29/13 at 1:30 p.m. Room 1525					Oppose
LB50	Ashford	<p>Prohibit unreasonable placement of a firearm where a minor may unlawfully possess it</p> <p>Provides that any person nineteen years of age or older in possession of a firearm shall be subject to liability for civil damages if such person unreasonably leaves the firearm in a place in which a person under the age of nineteen years or a mentally incompetent person may take possession of it.</p>	Judiciary 01/23/13 at 1:30 p.m. Room 1113					Monitor
LB116	Harms	<p>Provide requirements for dual-enrollment courses</p> <p>Requires dual-enrollment high school courses to be of the same rigor as the corresponding college course and that the teacher have certain educational requirements.</p> <p>AICUN Summary: LB 116 relates to dual enrollment courses. A dual enrollment course is a course taught to students for credit at both a high school and a college. This bill would prescribe comparable course rigor and faculty qualifications in order for the course credits to be transferable to public postsecondary educational institutions in Nebraska. The key portion of the bill relates to faculty qualifications. The instructor would have to possess, at a minimum, for academic transfer courses a master’s degree and at least 18 hours of graduate-level study in the course content area.</p>	Education 1/29/13 at 1:30 p.m. Room 1525					Monitor
LB121	Lautenbaugh	<p>Provide for waiver of a Nebraska certificate to administer</p> <p>Allows a School District to hire a superintendent who doesn’t have a Nebraska certificate to administer if the State Board of Education waives the requirement.</p>	Education 1/28/13 at 1:30 p.m. Room 1525			Killed 3/4/13		Oppose

LB125	Lautenbaugh	Change provisions relating to boards of education of Class V school districts Reduces OPS Board from 12 members to 9; would require elections to coincide with city elections beginning in 2013. Term limits board members after two consecutive terms.	Government, Military and Veterans Affairs 1/24/13 at 2:00 p.m. Room 1507	1/28/13	1/31/13	2/6/13	Signed by Governor 2/11/13	Monitor
LB131	Nordquist	Adopt the Tobacco-Free Schools Act Provides that no student, staff, or visitor shall use tobacco products at any time on K-12 public school property or at any off-campus school sponsored event. Requires school boards to adopt policies.	Education 3/12/13 at 1:30 p.m. Room 1525					Monitor NMA Support
LB143	Bloomfield	Authorize schools to adopt a child sexual abuse policy as prescribed Requires Department of Education to develop a model child sexual abuse policy. Encourages schools to adopt a policy.	Education 3/12/13 at 1:30 p.m. Room 1525					Monitor NMA Monitor
LB178	Kintner	Change provisions relating to transportation reimbursement and state aid relative to learning communities Eliminates after July 1, 2013 the requirement for a learning community to provide free transportation to open enrollment students and students attending a focus school or program or a magnet school or program. The bill also eliminates the TEEOSA new learning community transportation adjustment.	Education 2/26/13 at 1:30 p.m. Room 1525					Support
LB179	Kintner	Eliminate learning communities Eliminates the Douglas-Sarpy Learning Community effective July 1, 2014 and continues the freeze on school district boundaries inside the learning community.	Education 2/26/13 at 1:30 p.m. Room 1525					Support
LB189	Harms	Change provisions and penalties relating to occupant protection systems Change of provisions and penalties relating to occupant protection systems (lap and shoulder seatbelts): (a) failure to wear an occupant protection system – 1 point assessed against the driving record of the operator; (b) violation of any adult or child driving/riding in a car without the use of an occupant protection system shall be fined \$100 for each violation; (c) authorize enforcement of a violation as a primary offense; and (d) no court costs will be exempt.	Transportation and Telecommunications 2/11/13 at 1:30 p.m. Room 1113					Monitor NMA Monitor
LB190	Harms	Appropriate funds for the Early Childhood Education Endowment Cash Fund Chamber Summary: LB190 would appropriate funds for the Early Childhood Education Endowment Cash Fund.	Appropriations 3/4/13 at 1:30 p.m. Room 1003					Support NMA Monitor
LB201	Haar	Authorize emergency expenditures by school districts and educational service units In event of a disaster impacting a school district or ESU, the district or ESU may make emergency expenditures, enter into contracts, and incur obligations for emergency management purposes regardless of existing statutory limitations and requirements pertaining to appropriations, budgeting, levies, or the manner of entering into contracts.	Education 2/19/13 at 1:30 p.m. Room 1525					Support

LB253	Adams	Correct references in school statutes	Education 2/25/13 at 1:30 p.m. Room 1525					Monitor
LB258	Sullivan	Prohibit use of certain wireless devices by school bus drivers as prescribed When the bus is in motion a school bus driver shall not use any type of interactive wireless communication device as defined in section 60-470.02.	Transportation and Telecommunications 2/26/13 at 1:30 p.m. Room 1113					Monitor
LB262	Cook	Provide duties relating to sharing of student information Whenever applicable law permits the sharing student data, records, and information, each school district, educational service unit, and learning community shall comply unless otherwise prohibited by law. The State Board of Education shall adopt rules providing for and requiring the uniform sharing of student data, records, and information among school districts, educational service units, learning communities, and the department.	Education 2/5/13 at 1:30 p.m. Room 1525	2/12/13	2/27/13			Monitor
LB274	Nordquist	Adopt the Education Compensation Transparency Act Requires publication of superintendent and ESU administrator salaries and fringe benefits on the school's or ESU's website.	Education 2/5/13 at 1:30 p.m. Room 1525					Oppose
LB275	Nordquist	Adopt the Nebraska Coordinated School Health Act Creates a competitive grant program for school health centers. Transfers \$250,000 annually for two years from the Education Innovation Fund to the program.	Education 3/12/13 at 1:30 p.m. Room 1525					Monitor NMA Monitor
LB284	Conrad	Change provisions of the Political Subdivisions Tort Claims Act relating to limits on actions and amounts recoverable Extends the statute of limitations under the Political Subdivisions Tort Claims Act to two years instead of one. The total amount recoverable against any employee for claims filed pursuant to section 13-920 (negligence or wrongful act) arising out of an occurrence on or after the effective date of this Act shall be limited to: (a) three million dollars for any person for any number of claims arising out of a single occurrence; and (b) twelve million dollars for all claims arising out of a single occurrence. Current limitations are \$1 and \$5 million.	Judiciary 2/13/13 at 1:30 p.m. Room 1113					Oppose
LB301	Carlson	Change provisions relating to transfer of property between school districts	Education 2/19/13 at 1:30 p.m. Room 1525					Monitor
LB323	Haar	Create the School Finance Review Committee Establishes a committee to monitor the operation of the Tax Equity and Educational Opportunities Support Act and suggest needed revisions.	Education 2/19/13 at 1:30 p.m. Room 1525					Monitor

LB332	Harms	Change application provisions relating to the Access College Early Scholarship Program	Education 3/4/13 at 1:30 p.m. Room 1525					Monitor
LB343	Coash	Change terminology related to mental retardation Provides an exception to the moratorium even when there is less than 90% occupancy if it is a facility in a second class city under certain conditions.	Health and Human Services 2/20/13 at 1:30 p.m. Room 1510					Monitor
LB346	Kolowski	Authorize school districts to levy a tax and exceed budget authority for school security measures School districts may, upon a two-thirds majority vote of the school board of the school district, levy a maximum levy of one cent for school security measures.	Revenue 3/7/13 at 1:30 p.m. Room 1524					Support
LB356	Karpisek	Prohibit participation in extracurricular and co-curricular activities as prescribed	Education 3/18/13 at 1:30 p.m. Room 1525					Monitor
LB357	Haar	Change a budget limitation exemption under the Tax Equity and Educational Opportunities Support Act A school district may exceed budget authority for expenditures for sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination occurring on or after the last day of the 2013-14 school year and prior to the first day of the 2015-16 school year, to the extent that a district can demonstrate a savings in salary and benefit costs to the school district over a five-year period.	Education 2/12/13 at 1:30 p.m. Room 1525					Monitor
LB365	Avery	Require instruction in certain emergency procedures as a prerequisite to high school graduation Requires CPR and first aid training before graduation beginning the 2013-14 school year.	Education 3/18/13 at 1:30 p.m. Room 1525					Oppose
LB367	Cook	Adopt the Twenty-First Century Developmental Education Act	Education 2/4/13 at 1:30 p.m. Room 1525					Monitor
LB401	Lautenbaugh	Adopt the School Purchasing Act Allows employment of a purchasing agent. Specifies varying requirements for purchases of certain goods of certain amounts.	Education 2/19/13 at 1:30 p.m. Room 1525					Oppose

LB407	Sullivan	<p>Change calculation provisions under the Tax Equity and Educational Opportunities Support Act</p> <p>Makes several changes to TEEOSA, including setting the base limitation at 1.5% and eliminating the instructional time allowance and teacher education allowance.</p> <p>Intended to produce amounts of state aid roughly consistent with those amounts proposed in the Governor's mainline budget bill (LB 195). Under current provisions of Basic allowable growth rate changed from .5% to 1.5% for 2013-14 and then to 2.5% for 2014-15 and thereafter. Changes the local effort rate from \$1.0395 to \$1.03 for 2013-14 and 2014-15, and \$1.00 for 2015-16 and thereafter. Eliminates the instructional time allowance, teacher education allowance, averaging adjustment, and local choice adjustment for 2013-14 and thereafter. Limits the summer school allowance to the amount reported on AFR beginning with 2014-15 state aid. Eliminates the exclusion from GFOE of expenditures for tuition paid and transportation fees paid to other districts (based upon the technical cleanup bill from 2012). (NCSA Summary)</p>	Education 2/11/13 at 1:30 p.m. Room 1525						Oppose
LB408	Sullivan	<p>Change dates and provisions relating to certification and distribution of state aid</p> <p>Sets certification date as June 1, 2013.</p>	Education 2/4/13 at 1:30 p.m. Room 1525	2/5/13	2/7/13	2/14/13	Signed by the Governor 2/28/13	Oppose	
LB409	Sullivan	<p>Change distribution provisions for core services and educational technology funds</p> <p>Provides that if the needs for any ESU or learning community minus the product of the adjusted valuation for the ESU unit or learning community multiplied by the local effort rate is less than zero, then any statewide student allocation shall be reduced. "Technical cleanup bill from NDOE"</p>	Education 2/19/13 at 1:30 p.m. Room 1525					Monitor	
LB410	Sullivan	<p>Change and eliminate provisions relating to education</p> <p>Modifies, edits, and harmonizes sections of law relevant to rules and regulations, kindergarten admission, the enrollment option program, access to school files, reporting on attendance, transportation, TEEOSA, early childhood education, the Special Education Act, educational service units, distance education reimbursement, learning community reporting, disclosure of certain records, and private postsecondary career schools. (NCSA Summary)</p>	Education 2/25/13 at 1:30 p.m. Room 1525					Monitor	
LB416	Kolowski	<p>Change teacher education allowance provisions relative to the state aid formula</p> <p>Provides that for school fiscal year 2014-15 and thereafter, in lieu of the teacher education allowance, it is the intent of the Legislature to develop and establish a system for rewarding teachers who take the initiative to improve their skills and knowledge with the goal of improving student achievement.</p>	Education 2/11/13 at 1:30 p.m. Room 1525					Support	
LB432	Price	<p>Appropriate funds for the Interstate Compact on Educational Opportunity for Military Children</p>	Appropriations 3/4/13 at 1:30 p.m. Room 1003					Monitor	

LB438	Adams	Provide for priority schools, operating councils, and community schools Requires school accountability system be established by the State Board. Allows for designation of priority schools where intervention teams would be assigned.	Education 2/25/13 at 1:30 p.m. Room 1525					Monitor
LB447	Avery	Provide for sales tax on soft drinks, change the distribution of sales tax proceeds, and provide funding for projects to help children Removes sales tax exemption from soft drinks, defined as nonalcoholic beverages that contain natural or artificial sweeteners, but not to include beverages that contain primarily milk or milk products, soy, rice, or similar milk substitutes, or one hundred percent vegetable or fruit juice. Earmarks revenue to fund a statewide database, to Public Health Departments, and to school districts to help fund a wellness coordinator and program.	Revenue 3/15/13 at 1:30 p.m. Room 1524					Monitor NMA Support
LB460	Krist	Require a booster meningococcal conjugate vaccine for students as prescribed Except as provided in sections 79-221 and 79-222, on and after July 1, 2014, every student entering the seventh grade and at age sixteen shall have a booster immunization containing meningococcal conjugate vaccine which meets the standards approved by the United States Public Health Service for such biological products, as such standards existed on January 1, 2013.	Education 3/12/13 at 1:30 p.m. Room 1525					Monitor NMA Monitor
LB469	Scheer	Change an exemption to school budget lid relating to payments for a voluntary termination Removes time windows for voluntary termination to be outside the lid. Provides though that a district must demonstrate a savings in salary and benefit costs to the school district over a 5 year period.	Education 2/12/13 at 1:30 p.m. Room 1525					Monitor
LB470	Scheer	Adopt the Superintendent Pay Transparency Act Requires posting the pending superintendent contract 5 days before approving it; after approval a copy must be filed with the State Department of Education.	Education 2/5/13 at 1:30 p.m. Room 1525	3/4/13				Oppose
LB481	Lathrop	Create the Career Education Task Force AICUN Summary: LB 481 is somewhat of a companion bill to LB 480. It would create a Career Education Task Force. The task force, which would include representatives of the legislature, business, labor, teachers, community colleges, and government, would focus on a variety of topics relating to career education, from middle and high school curriculum, teacher availability, and equipment needs, to alignment of curriculum at secondary and postsecondary levels, to the role of businesses and labor organizations.	Education 2/4/13 at 1:30 p.m. Room 1525					Support
LB495	Sullivan	Change provisions relating to the Education Innovation Fund and early childhood grant reporting Changes the distribution of the proceeds from the Education Innovation Fund (state lottery funds) for 2013 onward. (NCSA Summary)	Education 3/19/13 at 1:30 p.m. Room 1525					Monitor

LB496	Sullivan	<p>Change provisions relating to school reorganization incentive payments</p> <p>Provides that \$1 million would go from the Education Innovation Fund to the School District Reorganization Fund in the next two fiscal years. Would give it the next priority after \$ 1 million is transferred to the Excellence in Teaching Cash Fund.</p>	<p>Education 3/19/13 at 1:30 p.m. Room 1525</p>					Monitor
LB497	Sullivan	<p>Change distribution and provide for a study of the Education Innovation Fund</p> <p>Ends transfers from lottery ticket revenues to the Nebraska Opportunity Grant Fund on June 30, 2016. Revenue would instead go to the Education Innovation Fund. Directs the Education Committee to study and report by December 31, 2013 the potential uses of the funds dedicated to education from lottery proceeds.</p> <p>AICUN Summary: LB 497 would change the allocation of money from the state lottery act beginning July 1, 2016. As of June 30, 2016, all monies currently earmarked to be spent from the Education Innovation Fund, which is 44.5 percent of lottery funds, would no longer be earmarked. This would include money for student aid, which is 24.75 percent of the total lottery funds, or about 56 percent of monies from the Education Innovation Fund. The Education Committee would conduct a study of potential uses of the funds dedicated to education from the proceeds of the lottery. Factors the study would consider include the educational priorities of the state, the types of educational activities that are suited to being funded by lottery funds as opposed to state general funds, whether state lottery funds should be used for significant projects requiring temporary funding or to sustain ongoing activities, and whether periodic reviews of the use of lottery funds for education should be scheduled.</p>	<p>Education 3/19/13 at 1:30 p.m. Room 1525</p>					Monitor
LB500	Brasch	<p>Change school bus operation provisions</p> <p>Provides that no school bus shall stop to load or unload pupils outside of the corporate limits of any city or village or on any part of the state highway system within the corporate limits of a city or village, unless there is at least four hundred feet of clear vision in each direction of travel.</p>	<p>Transportation and Telecommunications 2/26/13 at 1:30 p.m. Room 1113</p>					Mointor
LB506	Bolz	<p>Change elementary class size allowance in the state aid formula</p> <p>Changes the state aid formula to extend the elementary class size allowance through the 2015-16. This allowance is currently due to sunset after the 2012-13. (NCSA Summary)</p>	<p>Education 2/12/13 at 1:30 p.m. Room 1525</p>					Support

LB507	Campbell	<p>Adopt the Step Up to Quality Child Care Act</p> <p>Created the Step Up to Quality Child Care Act. The Act is to: 1) provide accountability for public dollars invested in child care and early childhood education programs, 2) provide a path to higher quality of child care and early childhood education program providers, 3) provide parents a tool to evaluate quality child care and education programs, 4) improve child development and school readiness outcomes for children. The Legislature finds that parents need better information when choosing child care and education programs and providers who will improve the quality and programs they offer. Child care and education programs will assign ratings based on quality rating and improvement criteria.</p> <p>The department will work to create a system of incentives and support the quality rating and improvement system. The State Department of Education shall create the Nebraska Early Childhood Professional Record System, which will track and verify degrees and credentials of the professionals and will provide information to the quality rating and improvement system. The department will conduct a market rate survey of child care providers in the state. Rates will be adjusted in the odd-numbered years, not less than the 60th percentile and not to exceed the 75th percentile, except that nationally accredited child care providers will be reimbursed at the higher rates applicable child care and education programs that participate in the improvement system will also be reimbursed at higher rates.</p>	Health and Human Services 2/7/13 at 1:30 p.m. Room 1510 Cancelled Rescheduled: 2/20/13 at 1:30 p.m. Room 1510					Monitor
LB509	Murante	<p>Change election of learning community coordinating council</p> <p>Beginning in 2015, provides for a learning community coordinating council membership consisting of one member from each school district.</p>	Government, Military and Veterans Affairs 3/7/13 at 1:30 p.m. Room 1507					Oppose
LB510	Scheer	<p>Change Open Meeting Act telephone conference call provisions and authorization for videoconferencing and teleconferencing</p> <p>Opens section 84-11 and adds Educational Service Unit Coordinating Council to entities who may videoconference and teleconference. Doubles length of permissible telephone conference for all entities to two hours.</p>	Government, Military and Veterans Affairs 2/6/13 at 1:30 p.m. Room 1507	2/11/13	2/22/13	3/4/13		Monitor
LB511	Scheer	<p>Change allocation provisions relating to the Education Innovation Fund</p> <p>Transfer Education Innovation Fund money to the Educational Technology Center from 2016-17 to 2019-20. The center will develop an educational content or learning object repository system, learning management system deployment or enhancement, professional development and educational content development, and directory services to allow common access to such systems.</p>	Education 3/19/13 at 1:30 p.m. Room 1525					Monitor

LB512	Scheer	<p>Change provisions relating to academic content standards and statewide assessment and reporting</p> <p>Allows state board of education to administer assessment instruments that measure student knowledge relative to common academic content standards adopted by a consortium of states in particular subject areas.</p>	<p>Education 2/25/13 at 1:30 p.m. Room 1525</p>					Support
LB539	Chambers	<p>Prohibit requiring teaching experience for superintendents</p> <p>Provides that no school board or board of education shall require that any candidate for superintendent of schools have teaching experience. Any rule or regulation adopted by the State Board of Education purporting to authorize school boards or boards of education to include such a requirement in any contract of employment is null and void.</p>	<p>Education 2/5/13 at 1:30 p.m. Room 1525</p>				Killed 3/4/13	Oppose
LB540	Chambers	<p>Prohibit rules and regulations requiring teachers to lead pledge of allegiance</p>	<p>Education 3/18/13 at 1:30 p.m. Room 1525</p>					Oppose
LB547	Kolowski	<p>Provide an income tax credit for payments to school districts for extracurricular activities and character education programs</p>	<p>Revenue 2/22/13 at 1:30 p.m. Room 1524</p>					Monitor
LB553	Nordquist	<p>Change provisions relating to school employee retirement</p> <p>» Current teachers will continue to contribute 9.78 percent of their salary to retirement. That rate was supposed to sunset in August and drop to 7.28 percent, which was the rate prior to 2011.</p> <p>» Keeping the higher employee contribution rates will impact local school districts, because their contribution is 101 percent of what employees pay.</p> <p>» For teachers employed in the future, the cost-of-living increases for pensions would be capped at 1 percent, rather than the current 2.5 percent for teachers in the state and 1.5 percent for Omaha teachers. The calculation of their retirement wage would be based on an average of five years of pay rather than three years, which would serve to reduce their retirement wages (which are 75 percent of that average wage).</p> <p>» The state would also increase its contribution to the plans from 1 percent of compensation to 2 percent, which translates into about \$20 million a year.</p>	<p>Nebraska Retirement Systems 2/6/13 at 12:00 p.m. Room 1525</p>					Monitor
LB554	Nordquist	<p>Change provisions relating to school employee retirement</p>	<p>Nebraska Retirement Systems 2/6/13 at 12:00 p.m. Room 1525</p>					Monitor
LB555	Nordquist	<p>Adopt the Preparing Students for Educational Success Act</p> <p>Provides for grants to organizations that provide for after-school programming for students ages 5-18 in families eligible for the federal Temporary Assistance for Needy Families program.</p>	<p>Health and Human Services 2/7/13 at 1:30 p.m. Room 1510</p>					Monitor

LB556	McGill	<p>Provide for telehealth services for children, change the medical assistance program, and provide duties for the Department of Health and Human Services</p> <p>The bill provided for centralized telehealth medical and behavioral health services for children in public schools, which will assist parents to access health care for school children. These services will allow parent to access healthcare for their children without jeopardizing their income, salary, or employment. The bill authorized each regional behavioral health authority to establish an implementation and development team to aid the telehealth services for behavioral health and develop recommendations for the future. The Department of Education shall adopt rules providing telehealth services through the public schools. The Medical Assistance Program could cover transmission costs for related services. Early and periodic screening, diagnosis and treatment for children shall include both physical and behavioral screenings.</p>	Health and Human Services 2/14/13 at 1:30 p.m. Room 1510					Monitor NMA Monitor
LB566	Karpisek	<p>Create the Educational Technology Infrastructure Grant Program</p> <p>Funds the program with beginning in 2016-17 with the Education Innovation Fund.</p>	Education 3/19/13 at 1:30 p.m. Room 1525					Monitor
LB575	Harr	<p>Provide for professional development training for school board and learning community coordinating council members</p> <p>Requires 12 hours of professional development for newly elected school board members or learning community council members and 8 such hours for re-elected members. Specifies what two of those hours must constitute. State Board of Education will provide the training.</p>	Education 3/18/13 at 1:30 p.m. Room 1525					Oppose
LB585	Smith	<p>Provide, change, and eliminate provisions relating to learning councils</p>	Education 2/26/13 at 1:30 p.m. Room 1525					Support
LB588	Watermeier	<p>Change veteran employment preference provisions and name the act</p>	Government, Military and Veterans Affairs 3/6/13 at 1:30 p.m. Room 1507					Monitor
LB593	Lautenbaugh	<p>Adopt the Charter Schools Act</p> <p>Authorizes charter schools in Omaha. A charter school a public school located in a city of the metropolitan class which operates under a charter granted by the State Board of Education and operates independently of any school board or board of education. Each school board or board of education shall grant a leave of absence to any teacher employed by the school district requesting such leave in order to teach in a charter school. School Districts whose students attend the charter must pay the charter the actual per pupil cost for the preceding fiscal years times the number of attending students.</p>	Education 2/25/13 at 1:30 p.m. Room 1525					Oppose

LB599	Sullivan	Change exemptions relating to school budget limitations Sunsets after 2013-14, instead of 2016-17, the lid exclusion provided to pay for employer contributions under the School Employees Retirement Plan in excess of 7.35%. (NCSA Summary)	Education 2/12/13 at 1:30 p.m. Room 1525					Support
LB604	Haar	Change computation of the cost growth factor relating to state aid to schools	Education 2/12/13 at 1:30 p.m. Room 1525					Support
LB619	Haar	Require instruction in sexual health education	Education 3/12/13 at 1:30 p.m. Room 1525					Oppose NMA Monitor
LB638	Nelson	Provide a cash balance retirement system for school employees	Nebraska Retirement Systems 1/31/13 at 12:00 pm Room 1525					Monitor
LB640	Hadley	Change provisions relating to the Tax Equity and Educational Opportunities Support Act Provides for a temporary aid adjustment to reduce TEESOA for 2013-15. Repeals averaging adjustment. Creates the Basic Funding Adjustment.	Education 2/11/13 at 1:30 p.m. Room 1525					Support
LB645	Haar	Change teacher education allowance and fall personnel report provisions Provides that beginning in school year 2013-14 the teacher education allowance is based on a prescribed formula based on type of degree obtained plus additional credit hours. Sets the amount statewide for the allowance at \$25 million.	Education 2/11/13 at 1:30 p.m. Room 1525					Oppose

AGENDA SUMMARY SHEET**AGENDA ITEM:** Site Planning Highlights**MEETING DATE:** March 19, 2013**DEPARTMENT:** Office of the Superintendent**TITLE AND BRIEF DESCRIPTION:** Site Plan Highlights – Information on projects initiated through the site planning process.**ACTION DESIRED:** APPROVAL _____ DISCUSSION _____ INFORMATION ONLY XXX**BACKGROUND:**


All schools are on a cycle for site planning. This cycle allows us to allocate resources to help facilitate the school site planning process. This cycle is planned in conjunction with the North Central Accreditation (NCA) school improvement cycle. The NCA has accepted our strategic and site planning process as our school improvement process so we no longer have to run two systems.

Schools follow the same basic schedule that the district follows in strategic planning. They meet to write a plan, form action teams, work for 3-4 months to develop action plans, and then meet again to approve those action plans. Schools implement plans over 4 years. Schools write a plan, implement the plan the next year then update the plan the following year. This is one way we align all site plans with district plans.

The attached report identifies a sample of the plans schools are implementing.

Our system of support for sites includes training CADRE Associates Jane Pille and Jamie London to facilitate planning and updates as needed. This process is outlined in policy 10,000 and rule 10,000.1. The policy and rule are reviewed every other year.

Next year we are rewriting 9 school site plans and updating 9 additional schools. It will be a busy year. Next year is also our year to host a visiting team for North Central Accreditation for each of our high schools. We are also hosting a team from the state for each of our elementary and middle schools using the state frameworks model for school accreditation.

OPTIONS AND ALTERNATIVES CONSIDERED: None**RECOMMENDATION:** For information only**STRATEGIC PLAN REFERENCE:** Mission, Objectives and Policy 10,000**IMPLICATIONS OF ADOPTION OR REJECTION:** None**TIMELINE:** As listed**RESPONSIBLE PERSON:** Angelo Passarelli**SUPERINTENDENT'S APPROVAL:** _____

BOARD ACTION:

SCHOOL	STRATEGY & PLAN
Abbott	<p><i>Strategy 2</i> - We will develop and implement plans to enhance awareness of the the diversity in our local community and global society.</p> <p><i>Plan</i> - Implement plans to provide opportunities for students to increase awareness of and</p>
Ackerman	<p><i>Strategy 3</i> - We will develop and implement plans that use creative and instructional strategies while addressing the district curriculum.</p> <p><i>Plan</i> - Increase student academic achievement through integration across multiple curricular areas.</p>
Aldrich	<p><i>Strategy 3</i> - We will develop and implement plans to enhance the IB PYP Program at Aldrich.</p> <p><i>Plan</i> - Establish leadership and support structures and resources that ensure the continuation of the PYP.</p>
Black Elk	<p><i>Strategy 1</i> - We will develop and implement plans to increase academic achievement for all students.</p> <p><i>Plan</i> - Enrich and apply best practices in reading to develop independent thinkers and increase student achievement with a specific focus on core instruction.</p>
Bryan	<p><i>Strategy</i> - We will develop and implement plans to decrease incidences of negative behavior and increase an atmosphere of respect and integrity.</p> <p><i>Plan</i> - Restructure and implement BIST to meet the needs of students.</p>
Cather	<p><i>Strategy</i> - We will develop and implement plan to challenge our students' critical thinking and problem solving skills.</p> <p><i>Plan</i> - Enhance critical thinking skills and problem solving skills into current curriculum.</p>
Cody	<p><i>Strategy 3</i> - We will develop and implement plans to address the individual needs of each student to ensure improved academic achievement.</p> <p><i>Plan</i> - Implement a "2x10" model of mentoring. 30 staff members each took 2 students and committed to meeting with them for 2 minutes each day for 10 days, rotating to the next student for the next 10 days and back again.</p>
Cottonwood	<p><i>Strategy 1</i> - We will develop and implement plans to utilize best instructional practices and improve critical thinking skills to increase student achievement and test scores.</p> <p><i>Plan</i> - Implement a peer-tutoring program - grant received from the Foundation to implement this program in Fall - 2012.</p>
Disney	<p><i>Strategy 1</i> - We will develop and implement plans to increase community outreach programs.</p> <p><i>Plan</i> - Implement an after school program for students and promote opportunities for family and community engagement.</p>
Ezra	<p><i>Strategy</i> - We will develop and implement plans to fully embed the 40 Developmental Assets into the Ezra Culture.</p> <p><i>Plan</i> - Educate the Ezra staff and community about service learning and implement a service learning program.</p>
Harvey Oaks	<p><i>Strategy 3</i> - We will develop and implement plans to increase student achievement.</p> <p><i>Plan 3</i> - Increase learning, through experience or study, of small group instruction within Harvey Oaks classrooms.</p>

Hitchcock	<p><i>Strategy</i> - We will develop and implement plans to meet the individual, academic needs of all students.</p> <p><i>Plan</i> - Improve inquiry teaching in Science.</p>
Holling Heights	<p><i>Strategy 1</i> - We will develop and implement plans to increase student achievement.</p> <p><i>Plan 1</i> - Teach critical-thinking skills through explicit instruction.</p>
Montclair	<p><i>Strategy 1</i> - We will develop and implement plans to effectively utilize our diverse programs and resources to meet the need of our students.</p> <p><i>Plan 6</i> - Create and provide opportunities to promote unity and cooperation between school and community.</p>
Morton	<p><i>Strategy 1</i> - We will develop and implement plans to academically challenge all students.</p> <p><i>Plan</i> - Effectively utilize interventionists to build identified skills for those students scoring in the below and barely sub-proficiency groups.</p>
Neihardt	<p><i>Strategy 1</i> - Infuse Effective Practices in order to boost both teacher and student achievement and engagement.</p> <p><i>Plan 1</i> - Produce additional classroom coverage to provide teachers with more time to plan instruction, do instructional walk-throughs, improve planning, and collaboration.</p>
Norris	<p><i>Strategy 1</i> - We will develop and implement plans to increase family engagement.</p> <p><i>Plan</i> - Create more opportunities for parents to be involved in the school.</p>
Reagan	<p><i>Strategy 1</i> - We will develop and implement plans to increase engagement.</p> <p><i>Plan</i> - Increase connections between staff, students, and parents outside the school day.</p>
Reeder	<p><i>Strategy 2</i> - We will develop and implement plans to effectively utilize community volunteers to provide academic support and enrich student learning.</p> <p><i>Plan</i> - Fully implemented the Watch D.O.G.S. program at Reeder.</p>
Rockwell	<p><i>Strategy 1</i> - We will develop and implement plans to move students to higher proficiency levels and continue growth within the beyond proficiency level.</p> <p><i>Plan 2</i> - Enhance opportunities for Rockwell's high ability and high achieving learners.</p>
Rohwer	<p><i>Strategy</i> - We will develop and implement plans to strengthen all forms of collaboration.</p> <p><i>Plan</i> - Implement a common positive behavioral system across the Rohwer community. (We are on year 1 of PBiS, Positive Behavior Intervention and Support implementation, involving students, staff and parents.)</p>
Sandoz	<p><i>Strategy 1</i> - We will develop and implement plans to unify discipline and character education across the school.</p> <p><i>Plan 2</i> - Provide initial and on-going training for all staff to ensure school-wide participation in BIST.</p>
Upchurch	<p><i>Strategy 3</i> - We will develop and implement plans to fully engage ALL stakeholders, enhancing the educational process.</p> <p><i>Plan 3</i> - Implement a summer Fine Arts enrichment camp.</p>
Wheeler	<p><i>Strategy 1</i> - We will develop and implement plans to systematically support and proactively intervene with struggling students.</p> <p><i>Plan 1</i> - Expand data teams to focus on K-5 Barely and Below Proficient in the areas of Language Arts and Math.</p>
Willowdale	<p><i>Strategy 1</i> - We will develop and implement plans to implement a school-wide discipline plan.</p> <p><i>Plan</i> - Continue implementing the BIST program.</p>

Andersen Middle School	<p><i>Strategy 2</i> - We will develop and implement plans to strengthen and promote a positive Andersen culture.</p> <p><i>Plan 3</i> - Ensure that AMS is a safe environment, free from bullying.</p>
Beadle Middle School	<p><i>Strategy 3</i> - We will develop and implement plans to reflect upon and refine effective innovative instructional strategies.</p> <p><i>Plan 1</i> - To create a SPARK advisory time for our 8th grade students.</p>
Central Middle School	<p><i>Strategy 1</i> - We will develop and implement plans to address the academic needs of all students.</p> <p><i>Plan</i> - Utilizing 21st Century Learning Skills to create a curriculum-based enrichment program to</p>
Kiewit Middle School	<p><i>Strategy 2</i> - We will develop and implement plans to improve the building climate.</p> <p><i>Plan 4</i> - We will implement a school-wide discipline system. Implemented Phase II of PBIS training which focused on classroom management.</p>
North Middle School	<p><i>Strategy 1</i> - We will develop and implement plans to transition Millard North Middle School into an all International Baccalaureate - Middle Years Programme School.</p> <p><i>Plan</i> - Ensure that all students meet the MYP requirements.</p>
Russell Middle School	<p><i>Strategy 1</i> - We will develop and implement plans to promote every student to the next level.</p> <p><i>Plan</i> - Create an intervention/extension time during the school day.</p>
Horizon High School	<p><i>Strategy 2</i> - We will develop and implement plans to maintain a caring and welcoming community.</p> <p><i>Plan 1</i> - Build camaraderie between students and staff.</p>
Millard North High School	<p><i>Strategy 3</i> - We will develop and implement plans to increase curriculum relevance and rigor.</p> <p><i>Plan 3</i> - Improve learning by reviewing and implementing changes in grading procedures.</p>
Millard South High School	<p><i>Strategy 2</i> - We will develop and implement plans to increase student achievement for all students.</p> <p><i>Plan 2</i> - Provide and improve instructional and technological support for all teachers leading to</p>
Millard West High School	<p><i>Strategy 2</i> - We will develop and implement plans to address issues that impact the emotional health of our high school students.</p> <p><i>Plan</i> - Provide students the opportunities to develop healthy coping and resiliency skills.</p>

AGENDA SUMMARY SHEET

AGENDA ITEM: Strategy 2, Action Plan 1: Alignment with Common Core State Standards

MEETING DATE: March 19, 2013

DEPARTMENT: Educational Services

TITLE: Strategy 2, Action Plan 1: Alignment with Common Core State Standards

BRIEF DESCRIPTION: Strategy 2 states, "We will develop and implement plans utilizing instructional best practices, formative and summative assessments, and student data designed to ensure that all students are college and career ready.

Strategy 2, Action Plan 1 states, "Incorporate the Common Core State Standards into the Millard Public Schools curriculum standards and indicators through the Millard Education Program Cycle Procedures." (attached)

DESIRED ACTION: Discussion

BACKGROUND: The following information was shared with District administrators at the March 4, 2013, General Administration meeting:

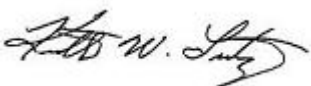
- a. Copy of John Kendall (2011), Understanding Common Core State Standards, ASCD.
- b. CCSS Overview Powerpoint Presentation
- c. Rigor & Expectations
 - i. Grade Bands and Lexile Ranges
 - ii. Sample Math Comparison on Depth of Understanding for 5th grade

On March 4, 2013, the Nebraska State Board of Education authorized the Commissioner of Education to contract with McREL to conduct an alignment study of the Nebraska Academic Standards and Common Core State Standards.

STRATEGIC PLAN REFERENCE: Strategic 2, Action Plan 1

TIMELINE: On-going

RESPONSIBLE: Dr. Mark Feldhausen

SUPERINTENDENT'S APPROVAL: _____  _____

BOARD ACTION:

ACTION PLAN

STRATEGY NUMBER: 2
 PLAN NUMBER: 1
 DATE: January 31, 2013

STRATEGY: We will develop and implement plans utilizing instructional best practices, formative and summative assessments, and student data designed to ensure that all students are college and career ready.

SPECIFIC RESULT: Incorporate the Common Core State Standards into the Millard Public Schools curriculum standards and indicators through the Millard Education Program Cycle Procedures.

#	<i>ACTION STEP (Number each one)</i>					
1.	Disseminate background information and purpose related to the Common Core State Standards to key stakeholders.					
2.	Develop an understanding of the Common Core State Standards among District Level Leaders and Administrators.					
3.	Apply the MEP Cycle Procedures process to infuse the underlying concepts within Common Core State Standards with district and state standards and indicators within District Frameworks and Course Guides.					
4.	Apply the MEP Cycle Procedures process to adjust formative and summative assessments to align with revisions to the written curriculum.					
5.	Determine needed resources and materials related to the potential curricular and instructional changes to ensure revisions to the written curriculum are implemented.					

6.	Provide staff development related to curricular and instructional changes to ensure revisions to the written curriculum are implemented.					
7.	Develop a timeline for the implementation of adjusted curriculum, purchase of materials, and/or related staff development as needed.					
8.	Implement revised curriculum in PK-12 classrooms.					
9.	Evaluate as part of the MEP Cycle Procedures process.					

MPS Strategy #2 Impact Review

March 5, 2013

General Administration

MPS New Strategy #2:

We will develop and implement plans utilizing instructional best practices, formative and summative assessments and student data designed to ensure that all students are college and career ready.

Definition of College & Career-Ready

- The level of achievement a student needs to enroll and succeed without remediation in credit-bearing first-year postsecondary courses.
 - two-year or four-year institutions
 - trade schools
 - technical schools
- Today, workplace readiness demands the same level of knowledge and skills as college readiness.

National Student Clearinghouse District (MPS) College Fall Going Rate

Class of	2004	2005	2006	2007	2008	2009	2010	2011
Total in the Class								
Total Enrolled	1,428	1,476	1,373	1,526	1,636	1,651	1,655	1,571
% enrolled 1st Yr out	1,056	1,118	1,144	1,185	1,252	1,307	1,272	1,204
Total in 4-Year Instit.	74%	76%	83%	78%	77%	79%	77%	77%
% of 1st Yr Enroll.	804	851	903	877	924	946	900	892
Total in 2-Year Institi.	76%	76%	79%	74%	74%	72%	71%	74%
% of 1st Yr Enroll.	252	267	241	308	328	361	372	312
	24%	24%	21%	26%	26%	28%	29%	26%

Subject Test	EXPLORE		PLAN	ACT
	Test Score		Test Score	Test Score
	Gr 8	Gr 9		
English	13	14	15	18
Mathematics	17	18	19	22
Reading	15	16	17	21
Science	20	20	21	24

MPS College and Career Readiness Metrics (ACT)

- ▶ Using students from the class of 2010 that enrolled at UNO (most recent statistics), it is known that 12.1% did not meet the English benchmark and 37.1% did not meet the math benchmark for college and career readiness.

MPS College and Career Readiness Metrics

In addition, available data from Metropolitan Community College (MCC) shows that of the 1,337 MPS graduates currently enrolled (ranging in age from 18 - 68),

- ▶ 454 (33.9%) have had to enroll in one or more developmental classes (required due to inadequate Compass test scores and deemed necessary to take due to inadequate academic preparation).
- ▶ Of those needing to take developmental courses,
 - 445 (98%) needed math,
 - 106 (23%) needed reading, and
 - 148 (33%) needed writing.

Millard Strategic Action Plan

Incorporate the Common Core State Standards into the Millard Public Schools curriculum standards and indicators through the Millard Education Program development cycle.

Common Core State Standards

1. What are they?
2. What will the impact be if we adopt them?
3. How is Nebraska responding to them currently?

► What is the Common Core?

- A **state-led effort** to develop a common set of standards in English language arts and math that:
 - Align college and workplace expectations
 - Are rigorous and evidence-based
- The CCSS have been adopted by 46 states
- The CCSS will affect all public schools in adopted states
 - Implementation beginning now
 - New state assessments in 2014-15 (PARCC and Smarter Balance Consortia)
- A parallel effort is underway to develop Next Generation Science Standards

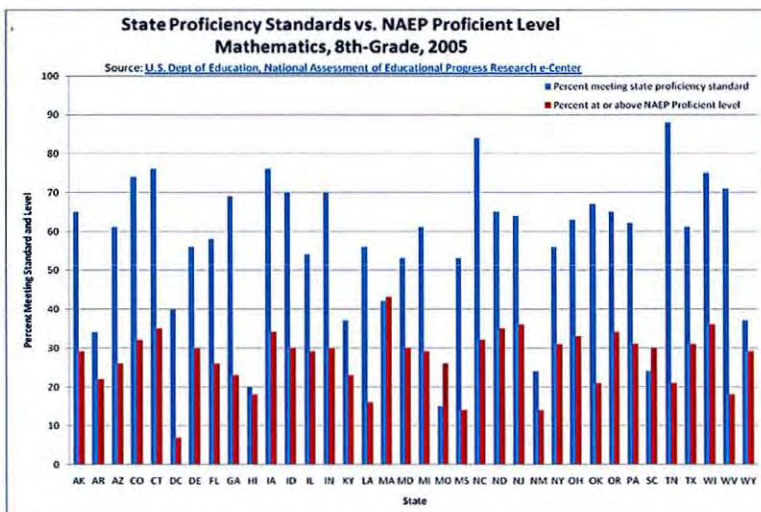
Common Core = Major Change and Mindset Shift

We need to shift our focus from high school completion to college and career readiness for all students.

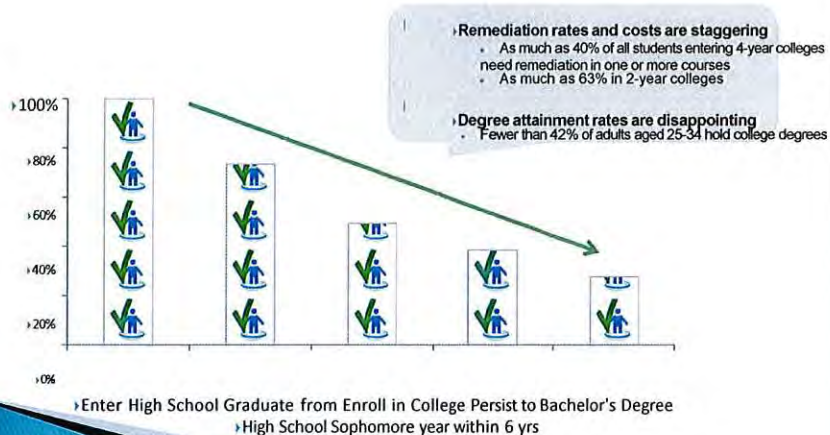
- The Common Core State Standards:
 - Are for **all students**, not just students seeking accelerated learning.
 - Will impact **all teachers**, not just ELA and math teachers.
 - Is happening **now**.
- Requires a **Mindset Shift**.

Why Common Core State Standards?

Issue #1: Inconsistent State Standards



› Why Common Core State Standards?
› Issue #2: Low College Completion Rates



Why Common Core State Standards?

Issue #3: More Students Need a More Rigorous Curriculum

- **Adelman et al. (2003)**
 - 15% of students in the top quintile in academic rigor required remediation
 - 57% of students in the bottom quintile in academic rigor required remediation
- **Adelman (2006)**
 - 83% of students whose highest math class was calculus graduated within 8 years
 - 40% of students whose highest math class was Algebra II graduated within 8 years

► Benefits of Common Core ► State Standards

Consistency	<ul style="list-style-type: none">• Previously, every state had its own set of academic standards and different expectations of student performance.
Equity	<ul style="list-style-type: none">• Common standards can help create more equal access to an excellent education.
Competition	<ul style="list-style-type: none">• All students must be prepared to compete with not only their American peers, but also with students from around the world.
Clarity	<ul style="list-style-type: none">• Clear and coherent standards will help students (and parents and teachers) understand what is expected of them.
Collaboration	<ul style="list-style-type: none">• Common standards create a foundation for districts and states to work collaboratively.

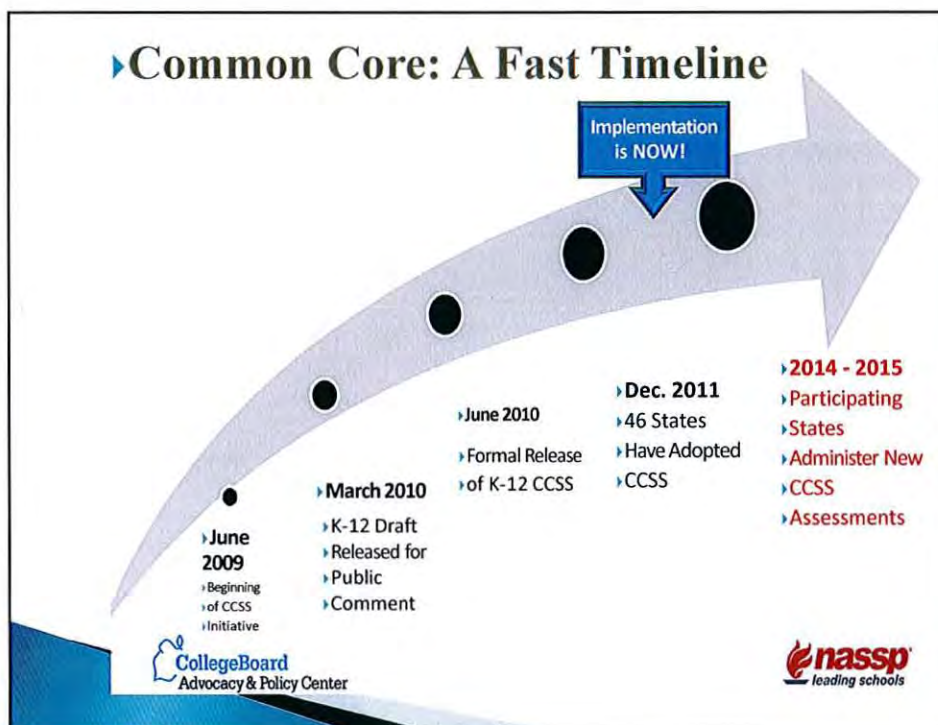
Features of the Common Core State Standards – English Language Arts

- Balance between informational text and literature
- Comprehending complex texts
- Writing in response to texts
- Conducting and reporting on research
- Language and grammar skills
- Speaking and listening
- Cross-content literacy

Features of the Common Core State Standards – Math

- Emphasis on mathematical practices
- Attention to focus and coherence
- Increased focus on algebra in middle grades
- Problem solving and reasoning
- Mathematical modeling
- Standards for STEM readiness

Common Core: A Fast Timeline



NE LB 512

79-760.01

The State Board of Education shall develop a plan to review ~~and update~~ the standards for each subject area not less than every five years and may modify the standards as it deems appropriate.

NE LB 512

79-760.03

(12) The state board may select additional grade levels and additional subject areas for statewide assessment instruments to (a) comply with federal requirements or (b) administer assessment instruments that measure student knowledge relative to common academic content standards adopted by a consortium of states in particular subject areas.

NE LB 512

79-760.03

(14) The state board shall appoint committees of teachers, from each appropriate subject area, and administrators to assist in the development or identification of statewide assessment instruments required by the act.

State Board of Education

March 5, 2013 Agenda Item

Grant the Commissioner the authority to contract with McREL to conduct an alignment study between the Common Core State Standards and the Nebraska Academic Standards in the areas of Language Arts and Mathematics.

Millard Strategic Action Plan

Incorporate the *Nebraska Standards for Career Ready Practice: Preparation for College and Career* into Millard Public Schools PK-12 curriculum, assessment, and instructional models.

Millard Strategic Action Plan

Implement a district-wide, teacher-developed, common formative assessment system where data analysis informs instruction ensuring all students achieve their maximum growth as learners.

Millard Strategic Action Plan

Modify the existing high stakes assessment system to measure and ensure growth toward and credentialing of college and career readiness for all students.

Millard Strategic Action Plan

- ▶ John Kendall (2011), Understanding Common Core State Standards, ASCD
- ▶ Common Core State Standards for ELA & Literacy in History/Social Studies, Science, and Technical Subjects
- ▶ Common Core State Standards for Mathematics
- ▶ NE Standards for Career Ready Practice: Preparation for College and Career

ELA Common Core: Appendix A

Figure 3: Text Complexity Grade Bands and Associated Lexile Ranges (in Lexiles)

Text Complexity Grade Band In the Standards	Old Lexile Ranges	Lexile Ranges Aligned to CCR expectations
K-1	N/A	N/A
2-3	450-725	450-790
4-5	645-845	770-980
6-8	860-1010	955-1155
9-10	960-1115	1080-1305
11-CCR	1070-1220	1215-1355



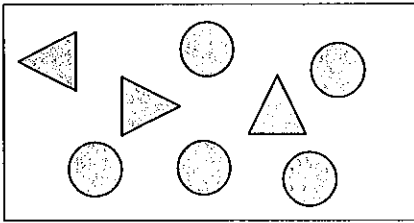
CCSS Assessment Comparison Samples

A. Traditional Assessment Questions

1. Solve for x

$$\left(\frac{2}{5} + \frac{3}{10}\right) = x$$

2. What does the ratio 5:8 represent?



- a. triangles : circles
- b. circles: triangles
- c. shapes : circles
- d. circles : shapes

CCSS Assessment Comparison Samples

B. Draft Practice Items for CCSS

For each of the following word problems, determine whether or not $(\frac{2}{5} + \frac{3}{10})$ represents the problem. Explain your decision.

- a. A farmer planted $\frac{2}{5}$ of his forty acres in corn and another $\frac{3}{10}$ of his land in wheat. Taken together, what fraction of the 40 acres had been planted in corn or wheat?
- b. Jim drank $\frac{2}{5}$ of his water bottle and John drank $\frac{3}{10}$ of his water bottle. How much water did both boys drink?
- c. Alison has a batch of eggs in the incubator. On Monday $\frac{2}{5}$ of the eggs hatched. By Wednesday, $\frac{3}{10}$ more of the original batch hatched. How many eggs hatched in all?
- d. Two fifths of the cross-country team arrived at the weight room at 7 a.m. Ten minutes later, $\frac{3}{10}$ of the team showed up. The rest of the team stayed home. What fraction of the team made it to the weight room that day?
- e. Andy made 2 free throws out of 5 free throw attempts. Jose made 3 free throws out of 10 free throw attempts. What is the fraction of free throw attempts that the two boys made together?
- f. Two fifth of the students in the fifth grade want to be in the band. Three tenths of the students in the fifth grade want to play in the orchestra. What fraction of the students in the fifth grade want to be in one of the two musical groups?
- g. There are 150 students in the fifth grade in Washington Elementary School. Two fifths of the students like soccer best and $\frac{3}{10}$ of them like basketball best. What fraction like soccer or basketball best?
- h. The fifth grade at Lincoln School has two mixed-sex soccer teams. Team A and Team B. If $\frac{2}{5}$ of Team A are girls and $\frac{3}{10}$ of Team B are girls, what fraction of the players from the two teams are girls?
- i. Wesley ran $\frac{2}{5}$ of a mile on Monday and $\frac{3}{10}$ of a mile on Tuesday. How far did he run those two days?