

**SCRIPT FOR
BUDGET HEARINGS**
(Board President)

Introduction:

- *Call Meeting to Order*
- *Roll Call of Members*

The Public Meeting Law is posted on the wall inside the west center entrance to this room.

This evening we will be conducting three public hearings required by Nebraska law.

The three hearings are as follows:

1. A hearing on adopting the Proposed FYE14 Budget.
2. A hearing on the proposed property tax request required to fund the Proposed FYE14 Budget.
3. A hearing on amending the FYE13 Bond Fund Budget.

On the table in the hallway are sign-up sheets for those who wish to address the board. Anyone wishing to address the board at any of these hearings should complete one of those sheets and have it forwarded to me.

Copies of the proposed budget are available at the back of the room.

The purpose for each of the hearings is to receive public comments. Action on the FYE14 budget and levies is scheduled for the first meeting in September (i.e., September 3rd). Action on the FYE13 Budget Amendment is scheduled for tonight's board meeting at 6:00 PM.

Prior to conducting the hearings, I'd like to give Mr. Fossen some time to present information related to the hearing topics. Mr. Fossen.

(After the presentation, continue below.)

Now we are ready to conduct the three hearings for this evening.

1. Hearing on the Proposed FYE14 Budget:

The purpose of the first hearing is to receive testimony from the public on matters related to the Proposed Budget for FYE14. The proposed budget provides for expenditures as follows:

<u>Funds</u>	<u>Expenditures</u>
General Fund	\$ 213,673,335
Depreciation Fund	\$ 5,700,110

Employee Benefit Fund	\$ 31,402,240
Contingency	\$ 1,000,000
Activities Fund	\$ 7,500,000
School Lunch Fund	\$ 14,000,000
Bond Fund	\$ 15,308,748
Special Building Fund	\$ 50,325,152
Student Fee Fund	\$ 1,500,000

I have received _____ requests to be heard on this issue. The first person is _____.

(Give everyone the opportunity to speak for _____ minutes.)

Thank you for your comments. Since I have no other requests to comment, the first hearing is completed.

2. Hearing on the Proposed FYE14 Property Tax Request:

The purpose of the second hearing is to receive testimony from the public on the proposed tax request to fund the Proposed Budget for FYE14. More specifically, the proposed tax request would change the request from the previous year as follows:

<u>Fund</u>	<u>FYE13 Tax Request</u>	<u>FYE14 Tax Request</u>
General Fund	\$ 10,062,581	\$ 10,131,111
Bond Fund	\$ 12,806,921	\$ 14,736,263
Building Fund	\$ 914,780	\$ 921,005

I have received _____ requests to be heard on this issue. The first person is _____.

(Give everyone the opportunity to speak for _____ minutes.)

Thank you for your comments. Since I have no other requests to comment, the second hearing is completed.

3. Hearing to Amend FYE13 Bond Fund Budget:

The purpose of the third hearing is to receive testimony from the public on matters related to the Amendment of the FYE13 Bond Fund budget. The budget is being amended due to the Bond Refunding the district completed in April 2013. The amendment does not increase the tax levy.

The amendment calls for an increase of \$56,000,000 in both the disbursements (i.e., expenses) and resources (i.e., income).

I have received _____ requests to be heard on this issue. The first person is _____.

(Give everyone the opportunity to speak for _____ minutes.)

Thank you for your comments. Since I have no other requests to comment, the third hearing is completed.

Having completed all hearings, I'd ask for a motion to adjourn.

- *Motion & Second to Adjourn*
- *Roll Call Vote*

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19th day of August 2013 at 5:00 o'clock P.M., at Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

Fund	2012/13 Budget Information			2013/14 Budget Information		
	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)	2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate	
General Fund	10,062,581.00	0.110000	0.109255	10,131,111.44	0.110000	
Bond Fund(s) K - 12	12,806,921.00	0.140000	0.139052	14,736,263.19	0.160000	
Bond Fund(s) K - 8			0.000000		0.000000	
Bond Fund(s) 9 - 12			0.000000		0.000000	
Bond Fund			0.000000		0.000000	
Special Building Fund	914,780.00	0.010000	0.009932	921,004.90	0.010000	
Qualified Capital Purpose Undertaking Fund K - 12			0.000000		0.000000	
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000	

THE DAILY RECORD OF OMAHA

LYNDA K. HENNINGSEN, Publisher
PROOF OF PUBLICATION

} ss.
UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha,

J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on
August 13, 2013

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

CONNIE L. NOVACEK

Notary Public in and for Douglas County,
State of Nebraska

Subscribed in my presence and sworn to before me this 13th day of August, 2013

Publisher's Fee \$ 72.50

Additional Copies \$ 72.50

Total \$ 145.00

Notary Public in and for Douglas County,
State of Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY AMENDMENT

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Millard Public Schools in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-512, that the governing body will meet on the 19th day of August, 2013 at 5:00 P.M. at Den Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget amendment for the Bond Fund Only. The amendment is due to the Bond Refunding the district completed this fiscal year. This amendment does not result in any change to the property tax request or corresponding levy. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Michael J. Kennedy
 Clerk/Secretary

2012-13 APPROVED BUDGET SUMMARY

FUND	Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2010-2011 (1)	2011-2012 (2)	2011-2012	2012-2013 (3)				
Bond	\$ 13,426,869.00	\$ 13,297,780.00	\$ 13,225,105.00	\$ 13,225,105.00	\$ 16,876,796.28	\$ 17,423,049.00	\$ 128,069.09	\$ 12,806,921.37
TOTAL								

2012-13 AMENDED BUDGET SUMMARY

FUND	Actual/Estimated Disbursements & Transfers		Amended Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2010-2011 (1)	2011-2012 (2)	2011-2012	2012-2013 (3)				
Bond	\$ 13,426,869.00	\$ 13,297,780.00	\$ 69,225,105.00	\$ 69,225,105.00	\$ 16,876,796.28	\$ 73,423,049.00	\$ 128,069.09	\$ 12,806,921.37
TOTAL								

**THE DAILY RECORD
 OF OMAHA**

LYNDA K. HENNINGSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
 The State of Nebraska,
 District of Nebraska,
 County of Douglas,
 City of Omaha,

J. ROYD

being duly sworn, deposes and says that she is

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August 13, 2013

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

DONALD L. NEWACER

Subscribed in my presence and sworn to before

Publisher's Fee \$ 108.50 me this AUGUST 13th day of

Additional Copies \$ 108.50 AUGUST 20 13

Total \$ 108.50 *Donna L. Newacer*

Notary Public in and for Douglas County,
 State of Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
Statement of Publication

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of August, 2013 at 5:00 o'clock, P.M., at Don Stroh Administration Center (5806 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Michael J. Kanyo
Clerk/Secretary

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2011-2012 (1)	2012-2013 (2)	2012-2013	2013-2014 (3)	2013-2014					
General	\$ 205,498,918.00	\$ 208,046,552.00	\$ 213,673,335.00	\$ 213,673,335.00	\$ 101,311.01	\$ 10,131,111.44				
Depreciation	\$ 695,126.00	\$ 4,500,000.00	\$ 5,700,110.00	\$ 5,700,110.00	\$ 147,362.49	\$ 14,736,263.19				
Employee Benefit	\$ 27,865,020.00	\$ 27,000,000.00	\$ 31,402,740.00	\$ 31,402,740.00	\$ 9,210.04	\$ 921,004.90				
Contingency	\$ -	\$ -	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -				
Activities	\$ 5,434,378.00	\$ 6,500,000.00	\$ 7,500,000.00	\$ 7,500,000.00	\$ -	\$ -				
School Lunch	\$ 11,282,027.00	\$ 13,000,000.00	\$ 14,000,000.00	\$ 14,000,000.00	\$ -	\$ -				
Bond	\$ 13,297,783.00	\$ 69,225,105.00	\$ 15,308,747.67	\$ 15,308,747.67	\$ 17,224,321.31	\$ 17,944,168.28				
Special Building	\$ 7,236,072.00	\$ 10,000,000.00	\$ 50,325,151.86	\$ 50,325,151.86	\$ 48,413,357.00	\$ 48,413,357.00				
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Student Fee	\$ 1,491,381.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ -				
TOTALS	\$ 272,791,715.00	\$ 339,771,637.00	\$ 340,409,584.53	\$ 340,409,584.53	\$ 257,883.54	\$ 25,786,379.53				

Total Personal and Real Property Tax Requirement For Bonds
\$ 14,736,263.19

Total Personal and Real Property Tax Requirement for ALL Other
\$ 11,052,116.34

THE DAILY RECORD OF OMAHA
LYNDA K. HENNINGSEN, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha,

J. BOYD

being duly sworn, deposes and says that she is

LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on

August 13, 2013

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

Subscribed in my presence and sworn to before me this _____ day of _____ 20__

Publisher's Fee \$ 102.50

Additional Copies \$ _____

Total \$ 102.50

Notary Public in and for Douglas County,
State of Nebraska

NOTICE OF MEETING

Notice is hereby given of a Board of Education meeting of School District No. 17, in the County of Douglas, which will be held at 6:00 p.m. on Monday, **August 19, 2013** at 5606 South 147th Street, Omaha, Nebraska.

Agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska.

Michael Kennedy
Secretary

8-16-13

**THE DAILY RECORD
OF OMAHA**

**LYNDA K. HENNINGSSEN, Publisher
PROOF OF PUBLICATION**

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha, } **ss.**

J. BOYD

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August 16, 2013

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Subscribed in my presence and sworn to before

Publisher's Fee \$ 14.90 me this 16th day of

Additional Copies \$ _____ August 20 13

Total \$ 14.90

Connie L. Novacek
Notary Public in and for Douglas County,
State of Nebraska

BOARD OF EDUCATION SIGN IN

August 19, 2013

NAME:

REPRESENTING:

Paul Schulte	MEA
MIKE PURDY	Purdy = SLACIC
Mehgan Cain	Millard North
MIKE WEST	CWPA
Nancy Brosamle	Rohwer
Steve MANDOLI	BEAM
CAK HINZ	CCN ARCHITECTS
ANDREW LANG	MORRISSEY ENGINEERING
BILL CRAMER	SCHEMMER
Cody Roberts	IBEW Local 22
Jon Carlson	CWPA
Cindy Wollenburg	Parent
Kip Colony	Leadership Academy
Heather Christensen	parent

**ACKNOWLEDGMENT OF RECEIPT
OF NOTICE OF MEETING**

The undersigned members of the Board of Education of Millard, District #017, Omaha, Nebraska, hereby acknowledge receipt of advance notice of a meeting of said Board of Education and the agenda for such meeting held at 6:00 P.M. on August 19, 2013, at the Don Stroh Administrative Center, 5606 South 147 Street, Omaha, NE 68137.

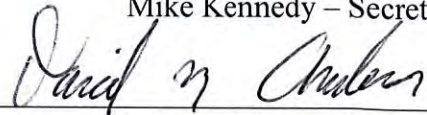
Dated this 19th day of August, 2013

Mike Pate – President



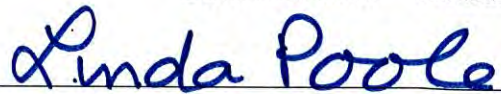
Patrick Ricketts – Vice President

Mike Kennedy – Secretary



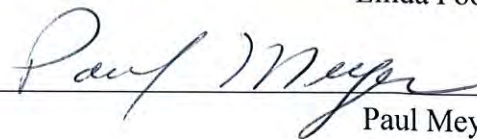
Dave Anderson – Treasurer

Linda Poole



Linda Poole

Linda Poole



Paul Meyer

Paul Meyer

Corrin Bemis – Student Rep. Millard West

Olivia Bond – Student Rep. Millard South

Mehgan Cain – Student Rep. Millard North



BOARD OF EDUCATION
MEETING



August 19, 2013

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

BOARD MEETING
6:00 P.M.

STROH ADMINISTRATION CENTER
5606 SOUTH 147th STREET
August 19, 2013

5:00 P.M. Budget Hearing

Amend FYE 2013 Budget
Proposed FYE 2014 Budget
Proposed FYE 2014 Property Tax Request

AGENDA

A. Call to Order

The Public Meeting Act is posted on the Wall and Available for Public Inspection

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items – This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.

E. Routine Matters

1. *Approval of Board of Education Minutes – August 5, 2013
2. *Approval of Special Board of Education Minutes – August 6, 2013
3. *Approval of Bills
4. *Receive the Treasurer's Report and Place on File
5. Summary of Board Committee of the Whole Meeting – August 12, 2013

F. Information Items

1. Superintendent's Comments
2. Board Comments/Announcements

G. Unfinished Business:

1. Approval of Policy 6110 - Curriculum, Instruction, and Assessment – Written Curriculum – Content Standards
2. Approval of Policy 10000 – Site-Based Planning and Management – Shared Decision-Making

H. New Business

1. Approval of Rule 6110.1 - Curriculum, Instruction, and Assessment – Written Curriculum – Content Standards
2. Approval of Rule 10000.1 – Site-Based Planning and Management - Shared Decision -Making
3. Appointment of Official Representative to Educational Service Unit #3
4. Appointment of Official Representative to NCLB (*No Child Left Behind*)
5. Approval of Revised High School Calendars
6. Approval of Assessment System Revisions
7. Award of High School Security Door Lock Installation
8. Award of Rohwer Construction Contract
9. Award of Architect Contracts
10. Approval of Amendment of FYE13 Bond Fund Budget
11. Approval of Personnel Actions:

I. Reports

1. Technology Report
2. Enrollment Report
3. Boundary Study Committee Report

J. Future Agenda Items/Board Calendar

1. Board of Education Meeting on **Tuesday, September 3, 2013** at 6:00 p.m. at the Don Stroh Administration Center
2. Committee of the Whole Meeting on Monday, September 9, 2013 at 6:00 p.m. at the Don Stroh Administration Center
3. Board of Education Meeting on Monday, September 16, 2013 at the Don Stroh Administration Center
4. Board of Education Meeting on Monday, October 7, 2013 at 6:00 p.m. at the Don Stroh Administration Center
5. Committee of the Whole Meeting on Monday, October 14, 2013 at 6:00 p.m. at the Don Stroh Administration Center
6. Board of Education Meeting on Monday, October 21, 2013 at 6:00 p.m. at the Don Stroh Administration Center
7. Board of Education Meeting on Monday, November 4, 2013 at 6:00 p.m. at the Don Stroh Administration Center
8. Committee of the Whole Meeting on Monday, November 11, 2013 at 6:00 p.m. at the Don Stroh Administration Center
9. Board of Education Meeting on Monday, November 18, 2013 at 6:00 p.m. at the Don Stroh Administration Center

K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment:

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

BOARD MEETING
6:00 P.M.

5606 SOUTH 147TH STREET
August 19, 2013

5:00 P.M. Budget Hearing

Amend FYE 2013 Budget
Proposed FYE 2014 Budget
Proposed FYE 2014 Property Tax Request

ADMINISTRATIVE MEMORANDUM

A. Call to Order

The Public Meeting Act is posted on the Wall and Available for Public Inspection

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President prior to the meeting.

- *E.1. Motion by _____, seconded by _____, to approve the Board of Education Minutes – August 5, 2013 (See enclosure.)
- *E.2. Motion by _____, seconded by _____, to approve the Special Board of Education Meeting Minutes – August 6, 2013 (See enclosure.)
- *E.3. Motion by _____, seconded by _____, to approve the bills. (See enclosures.)
- *E.4. Motion by _____, seconded by _____, to receive the Treasurer’s Report and Place on File. (See enclosure.)
- E.5. Summary of Board Committee of the Whole Meeting – August 12, 2013.
- F.1. Superintendent’s Comments
- F.2. Board Comments/Announcements
- G.1. Motion by _____ seconded by _____ to approve Policy 6110 – Curriculum, Instruction, and Assessment – Written Curriculum – Content Standards (See enclosure.)
- G.2. Motion by _____ seconded by _____ to approve Policy 10000 – Site-Based Planning and Management – Shared Decision-Making (See enclosure.)
- H.1. Motion by _____ seconded by _____ to approve Rule 6110.1 – Curriculum, Instruction, and Assessment – Written Curriculum – Content Standards (See enclosure.)
- H.2. Motion by _____ seconded by _____ to approve Rule 10000.1 – Site-Based Planning and Management – Shared Decision-Making (See enclosure.)
- H.3. Motion by _____ seconded by _____, to approve the Appointment of the Official Representative to Educational Service Unit #3 (See enclosure.)
- H.4. Motion by _____ seconded by _____, to approve the Appointment of the Official Representative to No Child Left Behind (NCLB) (See enclosure.)
- H.5. Motion by _____ seconded by _____, to approve the Revised 2013-2014 High School Calendars (See enclosure.)

Board Meeting Agenda
 August 19, 2013
 Page 2

- H.6. Motion by _____ seconded by _____, to recommend that the revisions to the Millard Public Schools Assessment System contained herein be approved and that the Associate Superintendent for Educational Services be authorized and directed to execute related contracts and agreements for the ACT suite of assessments. (See enclosure.)
- H.7. Motion by _____ seconded by _____, to recommend that the installation contract for the high school security door lock project be awarded o Fauss construction in the amount of \$17,700; and, that the associate superintendent for general administration be authorized to execute any and all documents related to such project. (See enclosure.)
- H.8. Motion by _____ seconded by _____, to recommend that the construction contract for the Rohwer Elementary School Additions be awarded to Construct, Inc. in the lump sum amount of \$1,687,900 and that the associate superintendent for general administration be authorized to execute any and all documents related to such project. (See enclosure.)
- H.9. Motion by _____ seconded by _____, to recommend that the Resolution Regarding Architectural Services for the 2013 Bond Projects be adopted as submitted, and, that the Associate Superintendent for General Administration be authorized to execute any and all documents related to such services.
- H.10. Motion by _____ seconded by _____, to recommend that the District's FYE13 Bond fund Budget be amended to provide for an increase of \$56,000,000 in both "disbursements" and "resources" as noted in the Notice of Budget Hearing and Budget Summary Amendment which is, by this reference, incorporated in its entirety into this motion. (See enclosure.)
- H.8. Motion by _____ seconded by _____, to approve Personnel Actions: New Hire(s), Resignation(s), Amended Contract (See enclosure.)

I. Reports

1. Technology Report
2. Enrollment Report (3-day)
3. boundary Study Committee Report

J. Future Agenda Items/Board Calendar

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Board Meeting Agenda
August 19, 2013
Page 3

K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska was convened in open and public session at 6:00 p.m., Monday, August 5, 2013, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, August 2, 2013; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President, Mike Pate, announced that the open meetings laws are posted and available for public inspection. Mr. Pate asked everyone to join in the Pledge of Allegiance.

Roll call was taken: Pat Ricketts, Mike Pate, Dave Anderson, Mike Kennedy and Paul Meyer were present.

Mike Kennedy made a motion to excuse Linda Poole for just cause, seconded by Pat Ricketts. Voting in favor of said motion was: Mr. Pate, Mr. Kennedy, Mr. Meyer, Mr. Ricketts, and Mr. Anderson. Voting against were: None. Motion carried.

Mike Pate announced the proper time for public questions and comments on agenda items only. There were no questions or comments.

Motion was made by Mike Kennedy, seconded by Dave Anderson, to approve the Board of Education Minutes from July 1, 2013, to approve the bills, and receive the treasurer's report and place on file. Voting in favor of said motion was: Mr. Kennedy, Mr. Meyer, Mr. Ricketts, Mr. Pate and Mr. Anderson. Voting against were: None. Motion carried.

Superintendent's Comments:

1. Teachers reported to work today and new staff started last week. Students start school on Monday. This will be a transition day for sixth and ninth grade students.
2. NFUSSD will be held in South Carolina in October. Let Karla know if you will be going. Also, the NASB Membership meeting is at the Omaha Marriott on September 11, 2013. Let Karla know if you are planning on going to this also.
3. The next Committee meeting will be on Monday, August 12, 2013. Mark Feldhausen and Educational Services group will talk about the work on the new Assessment Systems that we are looking at and trying to follow through on the action plans. The second part of the meeting, Nolan and Jim will be talking about Activity Students and Achievement.

Board Comments:

Paul Meyer stated the he was approached again by a couple of parents asking why Millard West reduced their baseball program from four teams to three teams. Nolan Beyer explained to Mr. Meyer the reasons why.

Mike Kennedy said he attended the last Learning Community meeting and voiced his opinion on was taking place with spending money.

Dave Anderson stated he will be out of town on August 12th and will not be able to attend the Committee meeting. He will not be attending NFUSSD this year. Mr. Anderson also requested that he be registered for the NASB Membership meeting in September. He thought the new Teacher luncheon went great and welcomed everyone back for a new school year.

Mike Pate will not be attending NFUSSD this year and will also be out of town for the August 19th Board meeting. Mr. Pate followed up on Mike Kennedy's comments concerning the Learning Community meeting. He noted that this meeting received a lot of press and he is very concerned at the direction the Learning Community Board is headed. Mr.

Pate invited everyone to attend one of these meetings so they can further see what the Learning Community is trying to do.

New Business:

Mike Kennedy provided the First Reading of Policy 6110 – Curriculum, Instruction, and Assessment – Written Curriculum – Content Standards

Dave Anderson provided the First Reading of Policy 10000 Site-Based Planning and management – Shared Decision-Making

Motion by Dave Anderson and seconded by Pat Ricketts to approve Personnel Actions: **New Hire(s):** Keith D. Ahlers, Natalia M. Andresen, Mariann J. Bakk, Meagan R. Borrell, Elizabeth A. Braun, Amy E. Breiter, Douglas J. Breiter, Jeremy J. Brewer, Kimberly A. Brown, Kelsey J. Feyes, Kelsey M. Fischer, Nikki J. Frenche, Stephanie L. Furlow, Cassie J. Grant, Jeffrey W. Hacker, Taylor N. Hanny, Jessica M. Hanson, Chelsea D. Herbolsheimer, Karen S. Hoogner, Jennifer A. Jensen, Alex N. Kirkland, Bridget L. Kratz, Emily A. Krejci, Jamie B. Kuehn, Sara J. Mau, Lisa K. Marsh, Sheri R. McNamara, Christina K. Mendez, Austin M. Meter, Brianna S. Mohr, Tanya R. Murray, Sarah A. Nordhues, Alex D. Palmquist, Kristina L. Peterkin, Amanda M. Phillips, Aaron N. Pritchett, Jessica L. Raber, Tracie L. Reding, Jessica J. Rocole, Sara M. Rogers, Kayla L. Stappert, Elizabeth A. Swedlund, William R. Whiston; **Resignation(s):** Julie Schneider, Natalie Schaffer, Susan Stoddard, Eric Fuller, Christopher Ramey; **Amendment to Continuing Contract(s):** Pia M. DeVries, Lisa M. Epp. Voting in favor of said motion was: Mr. Meyer, Mr. Ricketts, Mr. Pate, Mr. Anderson, and Mr. Kennedy. Voting against was: None. Motion carried.

Executive Session (Personnel) was delayed to the end of the meeting.

Reports:

Quarterly Investment Report, Operation & Maintenance Quarterly Report, Food Service Quarterly Report, Construction Projects Report, Bond Construction Report

Future Agenda Items/Board Calendar

- Committee of the Whole Meeting on Monday, August 12, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, August 19, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on **Tuesday**, September 3, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Committee of the Whole Meeting on Monday, September 9, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, September 16, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, October 7, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Committee of the Whole Meeting on Monday, October 14, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, October 21, 2013 at 6:00 p.m. at the Don Stroh Administration Center

At 6:57 p.m. Mike Pate said the Board will go into Executive Session for the purpose of Personnel. Motion by Mike Kennedy and seconded by Patrick Ricketts to go into Executive Session. Voting in favor of said motion was: Mr. Anderson, Mr. Kennedy, Mr. Meyer, Mr. Ricketts, and Mr. Pate. Voting against was: None. Motion carried.

Board of Education Minutes

August 5, 2013

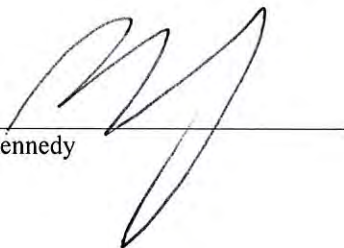
Page 3

Mike Pate announced the Board would go into Executive Session for the purpose of Personnel.

Motion by Mike Kennedy and seconded by Pat Ricketts to come out of Executive Session. Voting in favor of said motion was: Mr. Kennedy, Mr. Meyer, Mr. Ricketts, Mr. Pate and Mr. Anderson. Voting against was: None. Motion carried.

Mike Pate adjourned the meeting.

Secretary, Mike Kennedy

A handwritten signature in black ink, consisting of several loops and a long, sweeping tail that extends downwards and to the right. The signature is positioned above a horizontal line.

AGENDA SUMMARY SHEET

AGENDA ITEM: Amendment of FYE13 Bond Fund Budget

MEETING DATE: August 19, 2013

DEPARTMENT: Business

TITLE & BRIEF DESCRIPTION: Amendment of FYE13 Bond Fund Budget – The amendment of the current fiscal year’s bond fund budget to reflect the fact that the District re-funded bonds during the year to take advantage of lower interest rates.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: When the District re-funds (i.e., re-finances) bonds during the year, it is required to amend its bond fund budget to reflect such transactions even though there is no impact on property taxes.

The attached Notice reflects an increase of \$56,000,000 in both revenue (resources) and expenditures (disbursements) for the bond fund. Again, there is no change in the property tax request.

OPTIONS AND ALTERNATIVES: n/a


RECOMMENDATION: It is recommended that the District’s FYE13 Bond Fund Budget be amended to provide for an increase of \$56,000,000 in both “disbursements” and “resources” as noted in the Notice of Budget Hearing and Budget Summary Amendment which is, by this reference, incorporated in its entirety into this motion.

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: Immediate

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General Administration); Chris Hughes, Accounting Manager

SUPERINTENDENT’S APPROVAL: 

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY AMENDMENT

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Millard Public Schools in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-512, that the governing body will meet on the 19th day of August, 2013 at 5:00 P.M., at Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget amendment for the **Bond Fund Only**. The amendment is due to the Bond Refunding the district completed this fiscal year. This amendment does not result in any change to the property tax request or corresponding levy. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Michael J. Kennedy
 Clerk/Secretary

2012-13 APPROVED BUDGET SUMMARY							
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2010-2011	2011-2012	2012-2013				
	(1)	(2)	(3)				
Bond	\$ 13,426,869.00	\$ 13,297,780.00	\$ 13,225,105.00	\$ 16,876,796.28	\$ 17,423,049.00	\$ 128,069.09	\$ 12,806,921.37
TOTAL	\$ 13,426,869.00	\$ 13,297,780.00	\$ 13,225,105.00	\$ 16,876,796.28	\$ 17,423,049.00	\$ 128,069.09	\$ 12,806,921.37

2012-13 AMENDED BUDGET SUMMARY							
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Amended Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2010-2011	2011-2012	2012-2013				
	(1)	(2)	(3)				
Bond	\$ 13,426,869.00	\$ 13,297,780.00	\$ 69,225,105.00	\$ 16,876,796.28	\$ 73,423,049.00	\$ 128,069.09	\$ 12,806,921.37
TOTAL	\$ 13,426,869.00	\$ 13,297,780.00	\$ 69,225,105.00	\$ 16,876,796.28	\$ 73,423,049.00	\$ 128,069.09	\$ 12,806,921.37

AGENDA SUMMARY SHEET

AGENDA ITEM: Hearing on Proposed FYE14 Budget

MEETING DATE: August 19, 2013

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Hearing on Proposed FYE14 Budget – A statutory hearing required by the District before adopting its annual budget.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: n/a

OPTIONS AND ALTERNATIVES: n/a

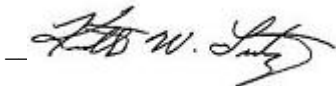
RECOMMENDATION: n/a

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: n/a

RESPONSIBLE PERSON: Ken Fossen (Assoc. Supt. Gen. Admin.)

SUPERINTENDENT'S APPROVAL: 

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19th day of August, 2013 at 5:00 o'clock, P.M., at Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Michael J. Kennedy Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)				
General	\$ 205,489,918.00	\$ 208,046,532.00	\$ 213,673,335.00	\$ 35,911,539.65	\$ 239,555,074.22	\$ 101,311.01	\$ 10,131,111.44
Depreciation	\$ 695,126.00	\$ 4,500,000.00	\$ 5,700,110.00		\$ 5,700,110.00		
Employee Benefit	\$ 27,865,020.00	\$ 27,000,000.00	\$ 31,402,240.00	\$ 1,000,000.00	\$ 32,402,240.00		
Contingency	\$ -	\$ -	\$ 1,000,000.00		\$ 1,000,000.00		
Activities	\$ 5,434,378.00	\$ 6,500,000.00	\$ 7,500,000.00	\$ 1,000,000.00	\$ 8,500,000.00		
School Lunch	\$ 11,282,027.00	\$ 13,000,000.00	\$ 14,000,000.00	\$ 1,000,000.00	\$ 15,000,000.00		
Bond	\$ 13,297,783.00	\$ 69,225,105.00	\$ 15,308,747.67	\$ 17,224,321.31	\$ 17,944,168.28	\$ 147,362.49	\$ 14,736,263.19
Special Building	\$ 7,236,072.00	\$ 10,000,000.00	\$ 50,325,151.86		\$ 49,413,357.00	\$ 9,210.04	\$ 921,004.90
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 1,491,391.00	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 272,791,715.00	\$ 339,771,637.00	\$ 340,409,584.53	\$ 56,135,860.96	\$ 371,014,949.50	\$ 257,883.54	\$ 25,788,379.53

Total Personal and Real Property Tax Requirement For Bonds

\$ 14,736,263.19

Total Personal and Real Property Tax Requirement for ALL Other

\$ 11,052,116.34

AGENDA SUMMARY SHEET

AGENDA ITEM: Hearing to Set FYE14 Tax Request

MEETING DATE: August 19, 2013

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Hearing to Set FYE14 Tax Request – A statutory hearing required by the District before adopting its property tax request for the ensuring year.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: n/a

OPTIONS AND ALTERNATIVES: n/a

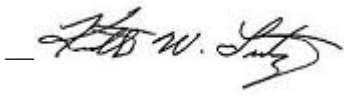
RECOMMENDATION: n/a

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: n/a

RESPONSIBLE PERSON: Ken Fossen (Assoc. Supt. Gen. Admin.)

SUPERINTENDENT'S APPROVAL: 

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19th day of August 2013 at 5:00 o'clock P.M., at Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012/13 Budget Information

2013/14 Budget Information

Fund	2012-2013 Property Tax Request	2012 Tax Rate	Property Tax Rate (2012-2013 Request Divided By 2013 Valuation)	2013-2014 Proposed Property Tax Request	Proposed 2013 Tax Rate
General Fund	10,062,581.00	0.110000	0.109255	10,131,111.44	0.110000
Bond Fund(s) K - 12	12,806,921.00	0.140000	0.139052	14,736,263.19	0.160000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund _____			0.000000		0.000000
Special Building Fund	914,780.00	0.010000	0.009932	921,004.90	0.010000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska was convened in open and public session at 6:00 p.m., Monday, August 5, 2013, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, August 2, 2013; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President, Mike Pate, announced that the open meetings laws are posted and available for public inspection. Mr. Pate asked everyone to join in the Pledge of Allegiance.

Roll call was taken: Pat Ricketts, Mike Pate, Dave Anderson, Mike Kennedy and Paul Meyer were present.

Mike Kennedy made a motion to excuse Linda Poole for just cause, seconded by Pat Ricketts. Voting in favor of said motion was: Mr. Pate, Mr. Kennedy, Mr. Meyer, Mr. Ricketts, and Mr. Anderson. Voting against were: None. Motion carried.

Mike Pate announced the proper time for public questions and comments on agenda items only. There were no questions or comments.

Motion was made by Mike Kennedy, seconded by Dave Anderson, to approve the Board of Education Minutes from July 1, 2013, to approve the bills, and receive the treasurer's report and place on file. Voting in favor of said motion was: Mr. Kennedy, Mr. Meyer, Mr. Ricketts, Mr. Pate and Mr. Anderson. Voting against were: None. Motion carried.

Superintendent's Comments:

1. Teachers reported to work today and new staff started last week. Students start school on Monday. This will be a transition day for sixth and ninth grade students.
2. NFUSSD will be held in South Carolina in October. Let Karla know if you will be going. Also, the NASB Membership meeting is at the Omaha Marriott on September 11, 2013. Let Karla know if you are planning on going to this also.
3. The next Committee meeting will be on Monday, August 12, 2013. Mark Feldhausen and Educational Services group will talk about the work on the new Assessment Systems that we are looking at and trying to follow through on the action plans. The second part of the meeting, Nolan and Jim will be talking about Activity Students and Achievement.

Board Comments:

Paul Meyer stated the he was approached again by a couple of parents asking why Millard West reduced their baseball program from four teams to three teams. Nolan Beyer explained to Mr. Meyer the reasons why.

Mike Kennedy said he attended the last Learning Community meeting and voiced his opinion on was taking place with spending money.

Dave Anderson stated he will be out of town on August 12th and will not be able to attend the Committee meeting. He will not be attending NFUSSD this year. Mr. Anderson also requested that he be registered for the NASB Membership meeting in September. He thought the new Teacher luncheon went great and welcomed everyone back for a new school year.

Mike Pate will not be attending NFUSSD this year and will also be out of town for the August 19th Board meeting. Mr. Pate followed up on Mike Kennedy's comments concerning the Learning Community meeting. He noted that this meeting received a lot of press and he is very concerned at the direction the Learning Community Board is headed. Mr.

Board of Education Minutes
 August 5, 2013
 Page 2

Pate invited everyone to attend one of these meetings so they can further see what the Learning Community is trying to do.

New Business:

Mike Kennedy provided the First Reading of Policy 6110 – Curriculum, Instruction, and Assessment – Written Curriculum – Content Standards

Dave Anderson provided the First Reading of Policy 10000 Site-Based Planning and management – Shared Decision-Making

Motion by Dave Anderson and seconded by Pat Ricketts to approve Personnel Actions: **New Hire(s)**: Keith D. Ahlers, Natalia M. Andresen, Mariann J. Bakk, Meagan R. Borrell, Elizabeth A. Braun, Amy E. Breiter, Douglas J. Breiter, Jeremy J. Brewer, Kimberly A. Brown, Kelsey J. Feyes, Kelsey M. Fischer, Nikki J. Frenche, Stephanie L. Furlow, Cassie J. Grant, Jeffrey W. Hacker, Taylor N. Hanny, Jessica M. Hanson, Chelsea D. Herbolsheimer, Karen S. Hoogner, Jennifer A. Jensen, Alex N. Kirkland, Bridget L. Kratz, Emily A. Krejci, Jamie B. Kuehn, Sara J. Mau, Lisa K. Marsh, Sheri R. McNamara, Christina K. Mendez, Austin M. Meter, Brianna S. Mohr, Tanya R. Murray, Sarah A. Nordhues, Alex D. Palmquist, Kristina L. Peterkin, Amanda M. Phillips, Aaron N. Pritchett, Jessica L. Raber, Tracie L. Reding, Jessica J. Rocole, Sara M. Rogers, Kayla L. Stappert, Elizabeth A. Swedlund, William R. Whiston; **Resignation(s)**: Julie Schneider, Natalie Schaffer, Susan Stoddard, Eric Fuller, Christopher Ramey; **Amendment to Continuing Contract(s)**: Pia M. DeVries, Lisa M. Epp. Voting in favor of said motion was: Mr. Meyer, Mr. Ricketts, Mr. Pate, Mr. Anderson, and Mr. Kennedy. Voting against was: None. Motion carried.

Executive Session (Personnel) was delayed to the end of the meeting.

Reports:

Quarterly Investment Report, Operation & Maintenance Quarterly Report, Food Service Quarterly Report, Construction Projects Report, Bond Construction Report

Future Agenda Items/Board Calendar

- Committee of the Whole Meeting on Monday, August 12, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, August 19, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on **Tuesday**, September 3, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Committee of the Whole Meeting on Monday, September 9, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, September 16, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, October 7, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Committee of the Whole Meeting on Monday, October 14, 2013 at 6:00 p.m. at the Don Stroh Administration Center
- Board of Education Meeting on Monday, October 21, 2013 at 6:00 p.m. at the Don Stroh Administration Center

At 6:57 p.m. Mike Pate said the Board will go into Executive Session for the purpose of Personnel. Motion by Mike Kennedy and seconded by Patrick Ricketts to go into Executive Session. Voting in favor of said motion was: Mr. Anderson, Mr. Kennedy, Mr. Meyer, Mr. Ricketts, and Mr. Pate. Voting against was: None. Motion carried.

Board of Education Minutes
August 5, 2013
Page 3

Mike Pate announced the Board would go into Executive Session for the purpose of Personnel.

Motion by Mike Kennedy and seconded by Pat Ricketts to come out of Executive Session. Voting in favor of said motion was: Mr. Kennedy, Mr. Meyer, Mr. Ricketts, Mr. Pate and Mr. Anderson. Voting against was: None. Motion carried.

Mike Pate adjourned the meeting.

Secretary, Mike Kennedy

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO 17

A special meeting was held of the Board of Education of the School District No. 17, in the county of Douglas in the State of Nebraska. The meeting was convened in open and public session at 12:00 noon p.m., Tuesday, August 6, 2013, at the Don Stroh Administration Center, 5606 South 147th Street.

At 12:10 p.m. Mike Pate called the meeting to order.

Roll call was taken. Board members present were Patrick Ricketts, Mike Pate, Mike Kennedy and Paul Meyer. Absent were Linda Poole and Dave Anderson.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Monday, July 29, 2013; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public

Motion by Pat Ricketts, seconded by Mike Kennedy, to approve the Canvas of the Returns of the District's May 14, 2013 Special Election as stated by the election office. Voting in favor of said motion was: Mr. Ricketts, Mr. Pate, Mr. Meyer, and Mr. Kennedy. Voting against was: None. Motion carried.

Motion by Pat Ricketts, seconded by Mike Kennedy to approve the adoption of a resolution authorizing the Sale and Issuance of up to \$40,000,000 Principal Amount of General Obligation Bonds, Series 2013A. Voting in favor of said motion was: Mr. Kennedy, Mr. Meyer, Mr. Pate, and Mr. Ricketts. Voting against was: None. Motion carried.

At 12:30 p.m. Mike Pate adjourned the meeting.

Secretary, Mike Kennedy

Millard Public Schools

August 19, 2013

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 19, 2013

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	405622	07/31/2013	139820	MARK AND HEIDI SOMMER	\$291.00
	405623	08/01/2013	011651	AMERICAN EXPRESS	\$135.99
	405624	08/01/2013	139829	GREEN LIGHT SPEAKERS GROUP	\$3,000.00
	405625	08/01/2013	049850	HY-VEE INC	\$557.66
	405626	08/01/2013	139434	THE TIE YARD OF OMAHA INC	\$126.45
	405627	08/01/2013	098765	SECURITY BENEFIT LIFE INS CO	\$7,250.00
	405628	08/02/2013	098765	SECURITY BENEFIT LIFE INS CO	\$39,000.00
	405629	08/02/2013	098765	SECURITY BENEFIT LIFE INS CO	\$16,700.00
	405643	08/08/2013	107732	BRIAN L NELSON	\$50.00
	405644	08/08/2013	133917	RADIO ENGINEERING INDUSTRIES INC	\$59.30
	405646	08/08/2013	135863	RUDOLPH A VLCEK III	\$100.00
	405659	08/19/2013	108351	AIRGAS INC	\$316.08
	405660	08/19/2013	133620	AKSARBEN PIPE AND SEWER CLEAN LLC	\$660.00
	405662	08/19/2013	010112	JOSEY THOMAS AARON	\$100.00
	405663	08/19/2013	136056	DAVE ANDERSON	\$113.98
	405664	08/19/2013	012989	APPLE COMPUTER INC	\$2,599.00
	405665	08/19/2013	106436	AQUA-CHEM INC	\$1,900.82
	405666	08/19/2013	013496	ASCD	\$219.00
	405668	08/19/2013	136956	RAYMOND J SAVARD	\$3,000.00
	405669	08/19/2013	138291	AUTISM CENTER OF NEBRASKA INC	\$1,833.95
	405670	08/19/2013	135991	BAKER DISTRIBUTING CO LLC	\$280.00
	405672	08/19/2013	017900	BARCO MUNICIPAL PRODUCTS, INC.	\$84.00
	405674	08/19/2013	138054	BAXTER FORD INC	\$1,176.31
	405675	08/19/2013	138410	EDLINE LLC	\$600.00
	405676	08/19/2013	099220	DICK BLICK CO	\$520.50
	405678	08/19/2013	019559	BOUND TO STAY BOUND BOOKS INC	\$10.55
	405681	08/19/2013	099431	BUSINESS MEDIA INC	\$0.00
	405682	08/19/2013	133970	CCS PRESENTATION SYSTEMS	\$280.45
	405683	08/19/2013	133589	CDW GOVERNMENT, INC.	\$1,490.00
	405685	08/19/2013	106902	COMMUNICATION SERVICES INC.	\$240.00
	405686	08/19/2013	026057	CONTROL MASTERS INC	\$624.36
	405688	08/19/2013	108436	COX COMMUNICATIONS INC	\$87.13
	405689	08/19/2013	100577	CURTIS 1000 INC	\$58.42
	405690	08/19/2013	131003	DAILY RECORD	\$14.90
	405691	08/19/2013	138477	MIDWEST HARDWOODS	\$440.66
	405692	08/19/2013	134768	DARDEN-GLOEB-REEDER, INC.	\$862.00
	405694	08/19/2013	099249	DELTA EDUCATION LLC	\$3,347.80
	405695	08/19/2013	032800	DEMCO INC	\$49.93

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 19, 2013

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	405696	08/19/2013	032872	DENNIS SUPPLY COMPANY	\$3,779.01
	405698	08/19/2013	136179	DIGITAL EXPRESS INC	\$8,656.90
	405699	08/19/2013	138677	DIGITAL RIVER EDUCATION SVCS INC	\$401.95
	405700	08/19/2013	135933	DKAH SERVICES CORP	\$490.00
	405703	08/19/2013	033901	DOUGLAS COUNTY TREASURER	\$39,827.61
	405704	08/19/2013	073231	DXP ENTERPRISES INC	\$107.32
	405705	08/19/2013	100951	DYNA-KLEEN SERVICES INC	\$550.00
	405707	08/19/2013	037526	EDUCATIONAL SERVICE UNIT #6	\$35.00
	405708	08/19/2013	037525	EDUCATIONAL SERVICE UNIT #3	\$16,564.49
	405710	08/19/2013	038140	ELECTRONIC SOUND INC.	\$299.56
	405711	08/19/2013	102720	EPCO LTD. INC.	\$353.00
	405712	08/19/2013	040537	FERGUSON ENTERPRISES INC	\$295.36
	405713	08/19/2013	133919	FILTER SHOP INC	\$1,029.95
	405714	08/19/2013	139833	RYAN FOEHLINGER	\$196.52
	405715	08/19/2013	041100	FOLLETT LIBRARY RESOURCES	\$1,252.62
	405716	08/19/2013	136106	FOLLETT SOFTWARE COMPANY	\$989.08
	405717	08/19/2013	138775	NICHOLAS FRIEDRICHSEN	\$288.15
	405718	08/19/2013	136615	MICHAEL GARDNER	\$57.50
	405719	08/19/2013	133607	GIBBS M SMITH INC	\$19,968.36
	405721	08/19/2013	106660	GLASSMASTERS INC	\$6,822.18
	405722	08/19/2013	044950	GRAINGER INDUSTRIAL SUPPLY	\$131.77
	405723	08/19/2013	010250	GREATER OMAHA REFRIGERATION	\$267.40
	405724	08/19/2013	133448	JESSICA HACKER	\$397.52
	405725	08/19/2013	056820	HARRY A KOCH COMPANY	\$220,163.53
	405726	08/19/2013	102842	HELGET GAS PRODUCTS INC	\$3.00
	405727	08/19/2013	132423	HEWLETT PACKARD CO	\$3,343.01
	405728	08/19/2013	106109	HORACE MANN LEAGUE	\$85.00
	405729	08/19/2013	049650	HOUGHTON MIFFLIN HARCOURT PUB CO	\$7,201.09
	405730	08/19/2013	137426	HUGHES MULCH PRODUCTS LLC	\$7,920.00
	405731	08/19/2013	108153	CHRISTOPHER HUGHES	\$325.53
	405732	08/19/2013	049844	HYDRONIC ENERGY INC	\$341.75
	405734	08/19/2013	133397	HY-VEE INC	\$151.57
	405735	08/19/2013	052150	INTERNATIONAL READING ASSN	\$99.00
	405736	08/19/2013	101991	J A SEXAUER	\$208.96
	405737	08/19/2013	136953	JSDO 1 LLC	\$364.28
	405738	08/19/2013	130994	JOHNSON CONTROLS INC	\$1,639.07
	405739	08/19/2013	054500	JOHNSON HARDWARE CO LLC	\$1,180.00
	405740	08/19/2013	054630	JOHNSTONE SUPPLY	\$15.12

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 19, 2013

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	405742	08/19/2013	132676	DENNIS F KIMBERLIN	\$210.00
	405743	08/19/2013	138802	MARLA KRATOCHVIL	\$24.46
	405744	08/19/2013	139834	AUDRIE KREPCIK	\$1,118.70
	405746	08/19/2013	059560	MATHESON TRI-GAS INC	\$231.23
	405747	08/19/2013	060111	LOVELESS MACHINE & GRINDING	\$362.50
	405748	08/19/2013	131586	LYMM CONSTRUCTION CO.	\$20,650.00
	405749	08/19/2013	108106	LEANNA MACDONALD	\$367.50
	405751	08/19/2013	136618	DANIEL MCCONNELL	\$75.32
	405752	08/19/2013	063349	MCGRAW-HILL COMPANIES	\$574.14
	405753	08/19/2013	139826	SHERI MCNAMARA	\$361.74
	405754	08/19/2013	136467	MITCHELL MENTZER	\$495.34
	405755	08/19/2013	139339	DOUGLAS M MEYO	\$2,440.00
	405756	08/19/2013	065233	MIDWEST TURF & IRRIGATION INC	\$1,749.33
	405757	08/19/2013	065438	MILLARD NORTH HIGH SCHOOL	\$4,990.00
	405758	08/19/2013	131328	MILLER ELECTRIC COMPANY	\$3,951.52
	405760	08/19/2013	067000	NASCO	\$887.79
	405761	08/19/2013	139748	NATIONAL ARCHERY IN SCHOOLS PROGRAM	\$1,638.00
	405762	08/19/2013	067666	NATIONAL COUNCIL TEACHERS ENGLISH	\$75.00
	405763	08/19/2013	068334	NEBRASKA AIR FILTER INC	\$274.07
	405764	08/19/2013	068440	NEBRASKA DEPARTMENT OF EDUCATION	\$120.00
	405765	08/19/2013	139599	NEW WAVE POOLS & SPAS INC	\$4,778.00
	405766	08/19/2013	109843	NEXTEL PARTNERS INC	\$144.04
	405767	08/19/2013	137237	MATT NOVAK	\$57.50
	405769	08/19/2013	070245	OHARCO DISTRIBUTORS	\$453.73
	405770	08/19/2013	107192	SHIRLOU INC	\$248.75
	405772	08/19/2013	134725	OMAHA CASING CO INC	\$220.00
	405773	08/19/2013	139434	THE TIE YARD OF OMAHA INC	\$627.80
	405774	08/19/2013	071623	PARAGON PRINTING, INC.	\$15,312.83
	405775	08/19/2013	139831	THOMAS PAUSTIAN	\$57.50
	405776	08/19/2013	071891	PAYFLEX SYSTEMS USA INC	\$100.00
	405777	08/19/2013	082652	PEARSON EDUCATION	\$1,039.32
	405780	08/19/2013	072785	PLANK ROAD PUBLISHING INC	\$112.25
	405781	08/19/2013	073010	PORTER TRUSTIN CARLSON	\$41.00
	405782	08/19/2013	131835	PRAIRIE MECHANICAL CORP	\$1,372.00
	405784	08/19/2013	073427	PRO-ED INC	\$58.25
	405785	08/19/2013	132713	PROTEX CENTRAL INC	\$5,706.83
	405786	08/19/2013	137779	JARDINE QUALITY IRRIGATION INC	\$2,522.33
	405787	08/19/2013	133231	R5 PRODUCTIONS	\$30.00

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 19, 2013

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	405788	08/19/2013	136847	RIVERSIDE TECHNOLOGIES INC	\$440.00
	405789	08/19/2013	136121	MELANIE E ROLL	\$3,800.00
	405791	08/19/2013	081630	SAMS CLUB DIRECT	\$69.79
	405792	08/19/2013	133389	RYAN SAUNDERS	\$782.00
	405795	08/19/2013	082100	SCHOLASTIC INC	\$17.94
	405796	08/19/2013	082140	SCHOLASTIC MAGAZINES	\$110.06
	405797	08/19/2013	130526	SCHOOL MEDIA ASSOCIATES LLC	\$214.81
	405798	08/19/2013	082350	SCHOOL SPECIALTY INC	\$118.79
	405800	08/19/2013	083188	SHIFFLER EQUIPMENT SALES, INC.	\$883.40
	405801	08/19/2013	132590	SILVERSTONE GROUP INC	\$4,597.00
	405802	08/19/2013	083400	SIMPLEX GRINNELL LP	\$498.28
	405803	08/19/2013	139217	MARK SOMMER	\$325.49
	405804	08/19/2013	084081	SOUTH OMAHA TERMINAL WAREHOUSE CO	\$593.20
	405805	08/19/2013	133954	SOUTHSIDE PLUMBING LLC	\$1,000.00
	405807	08/19/2013	134654	MICHELE STOGDILL	\$763.71
	405808	08/19/2013	084985	SWANSON GENTLEMAN HART, INC.	\$1,315.00
	405809	08/19/2013	103050	DRAPHIX, LLC	\$254.10
	405810	08/19/2013	049700	TERRY HUGHES TREE SERVICE	\$255.00
	405812	08/19/2013	108099	THIELE GEOTECH INC	\$349.00
	405813	08/19/2013	138304	TIME MANAGEMENT SYSTEMS	\$3,067.00
	405814	08/19/2013	138047	AUTO PROS OF MILLARD INC	\$16.91
	405815	08/19/2013	090214	UNITED ELECTRIC SUPPLY CO INC	\$133.69
	405816	08/19/2013	090242	UNITED PARCEL SERVICE	\$456.82
	405817	08/19/2013	068840	UNIVERSITY OF NEBRASKA AT OMAHA	\$8,100.00
	405819	08/19/2013	090632	US TOY CO/CONSTRUCTIVE PLAYTHINGS	\$34.94
	405820	08/19/2013	137707	UTILITY TRENCHING INC	\$57,081.75
	405821	08/19/2013	138046	AUTO LUBE INC	\$177.14
	405824	08/19/2013	093650	VWR INTERNATIONAL LLC	\$529.32
	405825	08/19/2013	093765	WATER ENGINEERING, INC.	\$1,150.80
	405826	08/19/2013	138439	WILLMER WELDING & FABRICATION LLC	\$937.85
	405827	08/19/2013	095355	WOODWORKERS SUPPLY, INC.	\$68.41
	405829	08/19/2013	109852	WURTH BAER SUPPLY CO	\$151.73
	405830	08/19/2013	096200	YOUNG & WHITE	\$23,455.12
01 - Total					\$619,210.22
02	24226	08/19/2013	139791	GREGORY EADES	\$20.34
	24227	08/19/2013	137084	PAMELA GUILLORY	\$48.14
	24228	08/19/2013	136279	MILLARD PUBLIC SCHOOL CLEARING ACCT	\$401.20
	24229	08/19/2013	139832	PAMELA OSTERMAN	\$50.85

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 19, 2013

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
02	24230	08/19/2013	081630	SAMS CLUB DIRECT	\$83.18
	24231	08/19/2013	083175	SHEPPARD'S BUSINESS INTERIORS	\$162.00
02 - Total					\$765.71
06	405664	08/19/2013	012989	APPLE COMPUTER INC	\$134,992.80
	405690	08/19/2013	131003	DAILY RECORD	\$15.50
	405701	08/19/2013	139642	DKM ENTERPRISES	\$31,785.27
	405702	08/19/2013	107232	DLR GROUP INC	\$14,345.00
	405706	08/19/2013	131740	EAGLE SOFTWARE INC,	\$24,480.34
	405709	08/19/2013	108082	ELECTRONIC CONTRACTING COMPANY	\$14,931.00
	405727	08/19/2013	132423	HEWLETT PACKARD CO	\$560,085.12
	405741	08/19/2013	136678	K C PETERSEN CONSTRUCTION CO	\$161,190.00
	405745	08/19/2013	058775	LAMP RYNEARSON ASSOCIATES INC	\$2,590.88
	405759	08/19/2013	134532	MORRISSEY ENGINEERING INC	\$15,000.00
	405771	08/19/2013	136898	OLSSON ASSOCIATES INC	\$3,777.74
	405783	08/19/2013	134598	PRIME COMMUNICATIONS INC	\$203,915.25
	405788	08/19/2013	136847	RIVERSIDE TECHNOLOGIES INC	\$28,275.00
	405790	08/19/2013	079440	ROSENBAUM ELECTRIC INC	\$1,185.27
	405793	08/19/2013	081880	SCHEMMER ASSOCIATES INC	\$2,650.00
	405811	08/19/2013	139750	TESSCO INC	\$23,593.66
	405813	08/19/2013	138304	TIME MANAGEMENT SYSTEMS	\$174.00
	405828	08/19/2013	139114	WRK SYSTEMS INC	\$2,135.00
06 - Total					\$1,225,121.83
11	405625	08/01/2013	049850	HY-VEE INC	\$243.51
	405645	08/08/2013	081630	SAMS CLUB DIRECT	\$249.35
	405661	08/19/2013	069689	AMSAN LLC	\$973.10
	405671	08/19/2013	017770	BALLARD & TIGHE INC	\$1,135.20
	405677	08/19/2013	101364	BOOKWORM	\$1,158.28
	405679	08/19/2013	135908	KIMBERLEY BOYD	\$33.74
	405687	08/19/2013	130368	DEBRA CONYERS	\$282.73
	405733	08/19/2013	049850	HY-VEE INC	\$48.59
	405768	08/19/2013	100013	OFFICE DEPOT 84133510	\$36.38
	405779	08/19/2013	139835	MEGAN PIETRO	\$500.00
	405796	08/19/2013	082140	SCHOLASTIC MAGAZINES	\$69.52
	405799	08/19/2013	082336	SCHOOLMART	\$1,004.64
	405818	08/19/2013	090440	BSN SPORTS INC	\$425.44
	405823	08/19/2013	133081	KATHLEEN VONDOLLEN-PETERS	\$51.81
11 - Total					\$6,212.29
17	405667	08/19/2013	013226	LATIMER ASSOCIATES INC	\$1,942.05

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 19, 2013

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
17	405682	08/19/2013	133970	CCS PRESENTATION SYSTEMS	\$1,981.39
	405700	08/19/2013	135933	DKAH SERVICES CORP	\$350.00
	405755	08/19/2013	139339	DOUGLAS M MEYO	\$5,247.00
	405758	08/19/2013	131328	MILLER ELECTRIC COMPANY	\$2,968.00
	405781	08/19/2013	073010	PORTER TRUSTIN CARLSON	\$6,020.00
	405783	08/19/2013	134598	PRIME COMMUNICATIONS INC	\$566.77
	405822	08/19/2013	092323	VIRCO INC	\$2,850.40
17 - Total					\$21,925.61
50	405673	08/19/2013	099646	BARNES AND NOBLE BOOKSTORE	\$342.40
	405678	08/19/2013	019559	BOUND TO STAY BOUND BOOKS INC	\$20.32
	405680	08/19/2013	139728	BRAX LTD	\$3,103.75
	405684	08/19/2013	137605	BIANCA CHRISTENSEN	\$432.00
	405693	08/19/2013	139795	MICHAEL EMRY DAVIS	\$280.00
	405697	08/19/2013	033473	DIETZE MUSIC HOUSE INC	\$8,461.65
	405720	08/19/2013	139700	KATIE GILROY	\$210.00
	405750	08/19/2013	138768	SHEA MARCINSKI	\$315.00
	405778	08/19/2013	139796	JACOB M PFEIFFER	\$35.00
	405794	08/19/2013	139770	KENDALL SCHMIDT	\$105.00
	405795	08/19/2013	082100	SCHOLASTIC INC	\$7.48
	405806	08/19/2013	136465	JAKE STAUFFER	\$315.00
	405809	08/19/2013	103050	DRAPHIX, LLC	\$47.68
	50 - Total				
Overall - Total					\$1,886,910.94

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
DSAC	Don Stroh Administration Center							
A	ACTIVITY GENERAL							
	1010		General Admin	146,227.87	21.92	0.00	0.00	146,249.79
	1025		Savings	-157,378.17	0.00	0.00	0.00	-157,378.17
	1030		Staff Vending	7,500.83	0.00	54.99	0.00	7,445.84
		A	Totals:	-3,649.47	21.92	54.99	0.00	-3,682.54
E	ADMINISTRATIVE CUSTODIAL							
	5005		Activity Express	74,937.37	950.00	6,954.90	0.00	68,932.47
	5060		Hospitality	29.59	0.00	0.00	0.00	29.59
	5062		Ed Services Hospitality	81.87	0.00	0.00	0.00	81.87
	5096		MPS Activities Calendar	8,031.96	5,000.00	0.00	0.00	13,031.96
	5098		NFUSSD	0.00	0.00	0.00	0.00	0.00
	5140		PayBac	0.00	0.00	0.00	0.00	0.00
	5165		Logo Sales	930.40	0.00	0.00	0.00	930.40
	5176		Student Showcase	60.00	0.00	0.00	0.00	60.00
	5177		Staff Development	0.00	0.00	0.00	0.00	0.00
	5178		STOP Hunger	4.84	0.00	0.00	0.00	4.84
	5225		WF Student Donation	5,660.18	0.00	0.00	0.00	5,660.18
	5250		Instrument Rental	37,829.55	0.00	0.00	0.00	37,829.55
	5255		South Swim Lessons	27,925.00	5,395.00	240.00	0.00	33,080.00
	5260		North Swim Lessons	11,480.00	0.00	0.00	0.00	11,480.00
	5265		West Swim Lessons	40,060.00	2,760.00	230.00	0.00	42,590.00
	5270		North Open Swim	0.00	0.00	0.00	0.00	0.00
	5275		West Open Swim	0.00	1,029.00	0.00	0.00	1,029.00
	5280		South Open Swim	0.00	334.00	0.00	0.00	334.00
	5285		Maintenance Vending	333.62	0.00	0.00	0.00	333.62
	5290		Tech Vending	2,613.58	0.00	0.00	0.00	2,613.58
	5295		Facility Use Rental Fee	295,780.06	9,180.25	0.00	0.00	304,960.31
	5300		Facility Use Building Access	7,840.00	7,128.00	0.00	0.00	14,968.00
	5305		Facility Use Staffing	4,879.25	9,830.00	0.00	0.00	14,709.25
	5310		Check Collection	443.15	0.00	0.00	0.00	443.15
		E	Totals:	518,920.42	41,606.25	7,424.90	0.00	553,101.77
Q	STUDENT FEE FUND							
	7195		HAL Field Trips	-1,341.09	0.00	-1,170.08	0.00	-171.01
		Q	Totals:	-1,341.09	0.00	-1,170.08	0.00	-171.01
		DSAC	Totals:	513,929.86	41,628.17	6,309.81	0.00	549,248.22

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Abbott	Abbott Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			29,155.88	0.00	3,828.10	0.00	25,327.78
	1030		Staff Vending			747.94	0.00	0.00	0.00	747.94
		A	Totals:			29,903.82	0.00	3,828.10	0.00	26,075.72
D	CLUBS AND ORGANIZATIONS									
	4040		Art			0.00	0.00	0.00	0.00	0.00
	4230		Environmental Club			0.00	0.00	0.00	0.00	0.00
	4440		Leadership Club			0.00	0.00	0.00	0.00	0.00
	4500		Music			0.00	0.00	0.00	0.00	0.00
	4540		Other Clubs			0.00	0.00	0.00	0.00	0.00
	4580		Reading			0.00	0.00	0.00	0.00	0.00
	4620		Safety Patrol			0.00	0.00	0.00	0.00	0.00
	4660		Spanish Club			0.00	0.00	0.00	0.00	0.00
	4710		Student Council			1,892.59	0.00	0.00	0.00	1,892.59
	4760		World Language			102.48	0.00	0.00	0.00	102.48
		D	Totals:			1,995.07	0.00	0.00	0.00	1,995.07
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			0.00	0.00	0.00	0.00	0.00
	5060		Hospitality			0.00	0.00	0.00	0.00	0.00
	5080		Media			2,065.80	0.00	352.12	0.00	1,713.68
	5180		Teacher Fund/Grants			182.58	0.00	50.00	0.00	132.58
		E	Totals:			2,248.38	0.00	402.12	0.00	1,846.26
Q	STUDENT FEE FUND									
	7000		KG Field Trips			37,084.55	0.00	495.60	-36,644.50	-55.55
	7010		1st Grade Field Trips			-36,300.97	0.00	454.25	36,850.00	94.78
	7020		2nd Grade Field Trips			326.29	0.00	292.50	0.00	33.79
	7030		3rd Grade Field Trips			538.07	0.00	294.60	-205.50	37.97
	7040		4th Grade Field Trips			475.11	0.00	0.00	-518.75	-43.64
	7050		5th Grade Field Trips			114.52	0.00	0.00	0.00	114.52
	7900		Field Trips-Other			-518.75	0.00	0.00	518.75	0.00
		Q	Totals:			1,718.82	0.00	1,536.95	0.00	181.87
		Abbott	Totals:			35,866.09	0.00	5,767.17	0.00	30,098.92

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Ackerm	Ackerman Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			6,824.89	127.75	840.20	0.00	6,112.44
	1030		Staff Vending			245.48	0.00	0.00	0.00	245.48
		A	Totals:			7,070.37	127.75	840.20	0.00	6,357.92
D	CLUBS AND ORGANIZATIONS									
	4040		Art			7,578.05	0.00	0.00	0.00	7,578.05
	4070		Birthday Book Club			736.04	0.00	0.00	0.00	736.04
	4140		Choir			0.00	0.00	0.00	0.00	0.00
	4270		Field Day			20.75	0.00	0.00	0.00	20.75
	4580		Reading			1,164.20	0.00	0.00	0.00	1,164.20
	4710		Student Council			955.98	0.00	0.00	0.00	955.98
	4770		Yearbook			-242.41	355.00	0.00	0.00	112.59
		D	Totals:			10,212.61	355.00	0.00	0.00	10,567.61
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			503.12	0.00	0.00	0.00	503.12
	5060		Hospitality			0.00	0.00	0.00	0.00	0.00
	5070		Library			1,710.07	342.31	421.54	0.00	1,630.84
	5110		Other Student Activities			0.00	0.00	0.00	0.00	0.00
	5140		PayBac			201.90	0.00	0.00	0.00	201.90
	5180		Teacher Fund/Grants			766.27	0.00	0.00	0.00	766.27
		E	Totals:			3,181.36	342.31	421.54	0.00	3,102.13
Q	STUDENT FEE FUND									
	7000		KG Field Trips			137.86	0.00	145.30	0.00	-7.44
	7010		1st Grade Field Trips			398.24	0.00	355.00	0.00	43.24
	7020		2nd Grade Field Trips			120.50	0.00	215.57	0.00	-95.07
	7030		3rd Grade Field Trips			395.65	0.00	0.00	0.00	395.65
	7040		4th Grade Field Trips			232.60	0.00	610.84	0.00	-378.24
	7050		5th Grade Field Trips			794.81	0.00	524.10	0.00	270.71
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
		Q	Totals:			2,079.66	0.00	1,850.81	0.00	228.85
		Ackerma	Totals:			22,544.00	825.06	3,112.55	0.00	20,256.51

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Aldrich	Aldrich Elementary									
A	ACTIVITY GENERAL									
		1010			General Admin	20,081.50	1,639.17	2,034.13	0.00	19,686.54
		1030			Staff Vending	339.97	0.00	0.00	0.00	339.97
			A		Totals:	20,421.47	1,639.17	2,034.13	0.00	20,026.51
D	CLUBS AND ORGANIZATIONS									
		4040			Art	0.00	0.00	0.00	0.00	0.00
		4070			Birthday Book Club	1,355.68	0.00	0.00	0.00	1,355.68
		4710			Student Council	75.34	0.00	0.00	0.00	75.34
			D		Totals:	1,431.02	0.00	0.00	0.00	1,431.02
E	ADMINISTRATIVE CUSTODIAL									
		5040			Fundraising-General	0.00	0.00	0.00	0.00	0.00
		5060			Hospitality	0.00	0.00	0.00	0.00	0.00
		5070			Library	448.11	65.61	0.00	0.00	513.72
			E		Totals:	448.11	65.61	0.00	0.00	513.72
Q	STUDENT FEE FUND									
		7000			KG Field Trips	-207.54	85.69	0.00	0.00	-121.85
		7010			1st Grade Field Trips	916.00	0.00	534.55	0.00	381.45
		7020			2nd Grade Field Trips	1,032.96	599.20	1,073.00	0.00	559.16
		7030			3rd Grade Field Trips	488.88	0.00	0.00	0.00	488.88
		7040			4th Grade Field Trips	637.79	0.00	0.00	0.00	637.79
		7050			5th Grade Field Trips	-546.50	389.15	389.15	0.00	-546.50
		7900			Field Trips-Other	-2,599.43	0.00	0.00	0.00	-2,599.43
			Q		Totals:	-277.84	1,074.04	1,996.70	0.00	-1,200.50
			Aldrich		Totals:	22,022.76	2,778.82	4,030.83	0.00	20,770.75

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
BlackEl	Black Elk Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			7,220.20	2.40	178.40	0.00	7,044.20
	1020		Volunteers-General			39,715.72	0.00	592.86	0.00	39,122.86
	1030		Staff Vending			99.33	0.00	0.00	0.00	99.33
		A	Totals:			47,035.25	2.40	771.26	0.00	46,266.39
D	CLUBS AND ORGANIZATIONS									
	4040		Art			1,488.79	0.00	221.42	0.00	1,267.37
	4070		Birthday Book Club			3,723.04	0.00	0.00	0.00	3,723.04
	4140		Choir			0.00	0.00	0.00	0.00	0.00
	4270		Field Day			-972.57	0.00	146.36	0.00	-1,118.93
	4540		Other Clubs			1,890.46	0.00	0.00	0.00	1,890.46
	4580		Reading			50.65	0.00	0.00	0.00	50.65
	4710		Student Council			1,646.58	0.00	50.00	0.00	1,596.58
		D	Totals:			7,826.95	0.00	417.78	0.00	7,409.17
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			910.42	0.00	0.00	0.00	910.42
	5065		Hospitality-VIP			-350.73	0.00	0.00	0.00	-350.73
	5080		Media			5,328.47	0.00	1,075.00	0.00	4,253.47
	5100		Other Adm Custodial			447.00	0.00	0.00	0.00	447.00
	5110		Other Student Activities			72.10	0.00	0.00	0.00	72.10
		E	Totals:			6,407.26	0.00	1,075.00	0.00	5,332.26
Q	STUDENT FEE FUND									
	7000		KG Field Trips			247.50	0.00	0.00	0.00	247.50
	7010		1st Grade Field Trips			-27.10	0.00	0.00	0.00	-27.10
	7020		2nd Grade Field Trips			477.33	0.00	0.00	0.00	477.33
	7030		3rd Grade Field Trips			342.84	0.00	0.00	0.00	342.84
	7040		4th Grade Field Trips			198.75	0.00	0.00	0.00	198.75
	7050		5th Grade Field Trips			-64.96	0.00	0.00	0.00	-64.96
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
		Q	Totals:			1,174.36	0.00	0.00	0.00	1,174.36
		BlackElk	Totals:			62,443.82	2.40	2,264.04	0.00	60,182.18

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Bryan	Bryan Elementary School									
A	ACTIVITY GENERAL									
	1010		General Admin			10,562.57	450.82	658.61	0.00	10,354.78
	1030		Staff Vending			461.29	0.00	0.00	0.00	461.29
		A	Totals:			11,023.86	450.82	658.61	0.00	10,816.07
D	CLUBS AND ORGANIZATIONS									
	4040		Art			-49.14	0.00	0.00	0.00	-49.14
	4220		Drama Club			22.00	0.00	0.00	0.00	22.00
	4710		Student Council			414.50	0.00	0.00	0.00	414.50
		D	Totals:			387.36	0.00	0.00	0.00	387.36
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			675.47	0.00	0.00	0.00	675.47
	5060		Hospitality			0.00	0.00	0.00	0.00	0.00
	5080		Media			7,058.36	0.00	0.00	0.00	7,058.36
	5180		Teacher Fund/Grants			0.00	0.00	0.00	0.00	0.00
		E	Totals:			7,733.83	0.00	0.00	0.00	7,733.83
Q	STUDENT FEE FUND									
	7000		KG Field Trips			700.67	0.00	800.60	0.00	-99.93
	7010		1st Grade Field Trips			327.46	0.00	396.30	0.00	-68.84
	7020		2nd Grade Field Trips			144.40	0.00	224.00	0.00	-79.60
	7030		3rd Grade Field Trips			247.40	0.00	397.26	0.00	-149.86
	7040		4th Grade Field Trips			-45.96	0.00	0.00	0.00	-45.96
	7050		5th Grade Field Trips			103.02	0.00	131.75	0.00	-28.73
	7900		Field Trips-Other			499.93	0.00	310.00	0.00	189.93
		Q	Totals:			1,976.92	0.00	2,259.91	0.00	-282.99
		Bryan	Totals:			21,121.97	450.82	2,918.52	0.00	18,654.27

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Cather	Cather Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			13,732.83	1,009.64	0.00	0.00	14,742.47
	1030		Staff Vending			-43.46	0.00	0.00	0.00	-43.46
		A	Totals:			13,689.37	1,009.64	0.00	0.00	14,699.01
D	CLUBS AND ORGANIZATIONS									
	4040		Art			0.00	0.00	0.00	0.00	0.00
	4090		Bowling Club			14.95	0.00	0.00	0.00	14.95
	4540		Other Clubs			0.00	0.00	0.00	0.00	0.00
	4610		SAFE/DARE/Drug Free			77.23	0.00	0.00	0.00	77.23
	4710		Student Council			5,127.66	0.00	0.00	0.00	5,127.66
		D	Totals:			5,219.84	0.00	0.00	0.00	5,219.84
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			0.00	0.00	0.00	0.00	0.00
	5060		Hospitality			0.00	0.00	0.00	0.00	0.00
	5070		Library			5,471.87	230.48	2,222.74	0.00	3,479.61
	5140		PayBac			2,797.05	0.00	328.86	-62.79	2,405.40
		E	Totals:			8,268.92	230.48	2,551.60	-62.79	5,885.01
Q	STUDENT FEE FUND									
	7000		KG Field Trips			259.50	0.00	207.00	-52.50	0.00
	7010		1st Grade Field Trips			602.72	0.00	308.75	-293.97	0.00
	7020		2nd Grade Field Trips			312.50	0.00	315.00	2.50	0.00
	7030		3rd Grade Field Trips			0.50	0.00	0.00	-0.50	0.00
	7040		4th Grade Field Trips			7.61	0.00	0.00	-7.61	0.00
	7050		5th Grade Field Trips			285.75	0.00	0.00	-285.75	0.00
	7900		Field Trips-Other			-377.04	0.00	323.58	700.62	0.00
		Q	Totals:			1,091.54	0.00	1,154.33	62.79	0.00
		Cather	Totals:			28,269.67	1,240.12	3,705.93	0.00	25,803.86

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Cody	Cody Elementary School					
A	ACTIVITY GENERAL					
1010	General Admin	2,677.99	532.79	209.85	0.00	3,000.93
1030	Staff Vending	167.20	8.00	0.00	0.00	175.20
1050	Projects/Support	547.30	0.00	0.00	0.00	547.30
	A Totals:	3,392.49	540.79	209.85	0.00	3,723.43
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4140	Choir	33.10	0.00	0.00	0.00	33.10
4540	Other Clubs	-105.01	0.00	0.00	0.00	-105.01
4710	Student Council	3,572.66	0.00	119.30	0.00	3,453.36
	D Totals:	3,500.75	0.00	119.30	0.00	3,381.45
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5080	Media	2,550.02	49.07	0.00	0.00	2,599.09
5110	Other Student Activities	639.86	85.00	0.00	0.00	724.86
5165	Logo Sales	718.82	0.00	0.00	0.00	718.82
5170	Student Notebooks	0.00	0.00	0.00	0.00	0.00
	E Totals:	3,908.70	134.07	0.00	0.00	4,042.77
Q	STUDENT FEE FUND					
7000	KG Field Trips	0.00	167.00	220.31	0.00	-53.31
7010	1st Grade Field Trips	415.20	288.00	303.88	0.00	399.32
7020	2nd Grade Field Trips	0.00	241.00	300.71	0.00	-59.71
7030	3rd Grade Field Trips	-195.00	190.00	0.00	0.00	-5.00
7040	4th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7050	5th Grade Field Trips	-38.00	124.00	0.00	0.00	86.00
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q Totals:	182.20	1,010.00	824.90	0.00	367.30
	Cody Totals:	10,984.14	1,684.86	1,154.05	0.00	11,514.95

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Cottonw	Cottonwood Elementary School					
A	ACTIVITY GENERAL					
1010	General Admin	17,805.92	0.00	74.90	0.00	17,731.02
1030	Staff Vending	-311.59	0.00	0.00	0.00	-311.59
	A Totals:	17,494.33	0.00	74.90	0.00	17,419.43
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4580	Reading	0.00	0.00	0.00	0.00	0.00
4610	SAFE/DARE/Drug Free	0.00	0.00	0.00	0.00	0.00
4710	Student Council	2,433.07	0.00	0.00	0.00	2,433.07
4750	Volunteer Club	0.00	0.00	0.00	0.00	0.00
	D Totals:	2,433.07	0.00	0.00	0.00	2,433.07
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5070	Library	494.35	0.00	0.00	0.00	494.35
5180	Teacher Fund/Grants	191.00	0.00	0.00	0.00	191.00
	E Totals:	685.35	0.00	0.00	0.00	685.35
Q	STUDENT FEE FUND					
7000	KG Field Trips	123.63	0.00	142.30	0.00	-18.67
7010	1st Grade Field Trips	-69.60	0.00	0.00	0.00	-69.60
7020	2nd Grade Field Trips	332.25	0.00	0.00	0.00	332.25
7030	3rd Grade Field Trips	294.46	0.00	142.75	0.00	151.71
7040	4th Grade Field Trips	32.18	0.00	0.00	0.00	32.18
7050	5th Grade Field Trips	336.09	0.00	320.00	0.00	16.09
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q Totals:	1,049.01	0.00	605.05	0.00	443.96
	Cottonw Totals:	21,661.76	0.00	679.95	0.00	20,981.81

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Disney	Disney Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	4,250.01	0.33	155.11	0.00	4,095.23
1030	Staff Vending	38.44	0.00	0.00	0.00	38.44
	A Totals:	4,288.45	0.33	155.11	0.00	4,133.67
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4710	Student Council	680.23	0.00	209.38	0.00	470.85
	D Totals:	680.23	0.00	209.38	0.00	470.85
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	719.87	0.00	0.00	0.00	719.87
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5070	Library	1,090.75	37.86	0.00	0.00	1,128.61
5120	P.E.	278.84	0.00	0.00	0.00	278.84
	E Totals:	2,089.46	37.86	0.00	0.00	2,127.32
Q	STUDENT FEE FUND					
7000	KG Field Trips	180.75	0.00	181.75	0.00	-1.00
7010	1st Grade Field Trips	305.75	0.00	294.50	0.00	11.25
7020	2nd Grade Field Trips	0.00	126.50	0.00	0.00	126.50
7030	3rd Grade Field Trips	-23.00	18.00	126.50	0.00	-131.50
7040	4th Grade Field Trips	-31.40	0.00	0.00	0.00	-31.40
7050	5th Grade Field Trips	370.00	0.00	384.00	0.00	-14.00
7090	ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
7900	Field Trips-Other	-2,546.95	2,682.25	135.30	0.00	0.00
	Q Totals:	-1,744.85	2,826.75	1,122.05	0.00	-40.15
	Disney Totals:	5,313.29	2,864.94	1,486.54	0.00	6,691.69

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Ezra	Ezra Elementary							
A	ACTIVITY GENERAL							
		1010	General Admin	12,653.04	48.00	64.18	0.00	12,636.86
		1030	Staff Vending	117.12	0.00	0.00	0.00	117.12
			A Totals:	12,770.16	48.00	64.18	0.00	12,753.98
D	CLUBS AND ORGANIZATIONS							
		4010	40 Assets	0.00	0.00	0.00	0.00	0.00
		4040	Art	0.00	0.00	0.00	0.00	0.00
		4090	Bowling Club	1,051.05	0.00	0.00	0.00	1,051.05
		4500	Music	478.36	0.00	0.00	0.00	478.36
			D Totals:	1,529.41	0.00	0.00	0.00	1,529.41
E	ADMINISTRATIVE CUSTODIAL							
		5040	Fundraising-General	768.30	10.25	0.00	0.00	778.55
		5060	Hospitality	0.00	0.00	0.00	0.00	0.00
		5070	Library	6,938.27	111.55	349.56	0.00	6,700.26
		5110	Other Student Activities	0.05	0.00	0.00	0.00	0.05
		5165	Logo Sales	812.75	0.00	0.00	0.00	812.75
		5170	Student Notebooks	0.00	0.00	0.00	0.00	0.00
			E Totals:	8,519.37	121.80	349.56	0.00	8,291.61
Q	STUDENT FEE FUND							
		7000	KG Field Trips	467.44	0.00	369.30	0.00	98.14
		7010	1st Grade Field Trips	372.82	0.00	315.00	0.00	57.82
		7020	2nd Grade Field Trips	438.85	0.00	445.30	0.00	-6.45
		7030	3rd Grade Field Trips	335.40	0.00	353.84	0.00	-18.44
		7040	4th Grade Field Trips	611.12	0.00	667.86	0.00	-56.74
		7050	5th Grade Field Trips	30.24	10.00	253.38	0.00	-213.14
		7090	ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
		7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
			Q Totals:	2,255.87	10.00	2,404.68	0.00	-138.81
			Ezra Totals:	25,074.81	179.80	2,818.42	0.00	22,436.19

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
HarveyO Harvey Oaks Elementary										
A	ACTIVITY GENERAL									
	1010		General Admin			4,437.58	688.49	559.61	0.00	4,566.46
	1030		Staff Vending			62.26	0.00	0.00	0.00	62.26
	A Totals:					4,499.84	688.49	559.61	0.00	4,628.72
D	CLUBS AND ORGANIZATIONS									
	4040		Art			0.00	0.00	0.00	0.00	0.00
	4140		Choir			0.00	0.00	0.00	0.00	0.00
	4620		Safety Patrol			-101.98	89.03	89.02	0.00	-101.97
	4710		Student Council			158.41	0.00	0.00	0.00	158.41
	D Totals:					56.43	89.03	89.02	0.00	56.44
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			163.81	0.00	0.00	0.00	163.81
	5050		HAL			-253.45	219.30	0.00	0.00	-34.15
	5060		Hospitality			0.00	0.00	0.00	0.00	0.00
	5070		Library			337.57	0.00	0.00	0.00	337.57
	5180		Teacher Fund/Grants			0.00	0.00	0.00	0.00	0.00
	E Totals:					247.93	219.30	0.00	0.00	467.23
Q	STUDENT FEE FUND									
	7000		KG Field Trips			301.12	0.00	332.05	0.00	-30.93
	7010		1st Grade Field Trips			253.45	0.00	267.80	0.00	-14.35
	7020		2nd Grade Field Trips			147.00	0.00	157.30	0.00	-10.30
	7030		3rd Grade Field Trips			469.95	0.00	496.34	0.00	-26.39
	7040		4th Grade Field Trips			295.00	0.00	294.38	0.00	0.62
	7050		5th Grade Field Trips			4.70	0.00	0.00	0.00	4.70
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
	Q Totals:					1,471.22	0.00	1,547.87	0.00	-76.65
HarveyO Totals:						6,275.42	996.82	2,196.50	0.00	5,075.74

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Hitchco	Hitchcock Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			18,368.61	1.15	555.86	0.00	17,813.90
	1030		Staff Vending			932.75	0.00	182.72	0.00	750.03
		A	Totals:			19,301.36	1.15	738.58	0.00	18,563.93
D	CLUBS AND ORGANIZATIONS									
	4040		Art			4,329.75	0.00	0.00	0.00	4,329.75
	4540		Other Clubs			0.00	0.00	0.00	0.00	0.00
	4580		Reading			2,815.96	0.00	0.00	0.00	2,815.96
	4710		Student Council			377.72	0.00	0.00	0.00	377.72
		D	Totals:			7,523.43	0.00	0.00	0.00	7,523.43
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			1,243.00	0.00	0.00	0.00	1,243.00
	5060		Hospitality			32.50	0.00	0.00	0.00	32.50
	5070		Library			-67.73	0.00	0.00	0.00	-67.73
	5165		Logo Sales			74.62	0.00	0.00	0.00	74.62
		E	Totals:			1,282.39	0.00	0.00	0.00	1,282.39
Q	STUDENT FEE FUND									
	7000		KG Field Trips			204.60	0.00	230.80	0.00	-26.20
	7010		1st Grade Field Trips			35.72	0.00	0.00	0.00	35.72
	7020		2nd Grade Field Trips			-4.42	0.00	0.00	0.00	-4.42
	7030		3rd Grade Field Trips			-36.67	0.00	0.00	0.00	-36.67
	7040		4th Grade Field Trips			110.40	0.00	100.22	0.00	10.18
	7050		5th Grade Field Trips			274.13	0.00	0.00	0.00	274.13
	7090		ACP (SpEd) Trips			0.00	0.00	0.00	0.00	0.00
	7140		Mini-Classes			0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
		Q	Totals:			583.76	0.00	331.02	0.00	252.74
		Hitchcoc	Totals:			28,690.94	1.15	1,069.60	0.00	27,622.49

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
HollingH	Holling Heights Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			16,779.72	0.00	1,682.47	0.00	15,097.25
	1030		Staff Vending			787.49	0.00	0.00	0.00	787.49
		A	Totals:			17,567.21	0.00	1,682.47	0.00	15,884.74
D	CLUBS AND ORGANIZATIONS									
	4710		Student Council			2,594.51	0.00	0.00	0.00	2,594.51
		D	Totals:			2,594.51	0.00	0.00	0.00	2,594.51
E	ADMINISTRATIVE CUSTODIAL									
	5070		Library			7,386.67	0.00	1,147.25	0.00	6,239.42
	5140		PayBac			1,278.92	0.00	0.00	0.00	1,278.92
	5180		Teacher Fund/Grants			0.00	0.00	0.00	0.00	0.00
		E	Totals:			8,665.59	0.00	1,147.25	0.00	7,518.34
Q	STUDENT FEE FUND									
	7000		KG Field Trips			-9.95	0.00	0.00	0.00	-9.95
	7010		1st Grade Field Trips			369.30	0.00	362.32	0.00	6.98
	7020		2nd Grade Field Trips			277.20	0.00	123.73	0.00	153.47
	7030		3rd Grade Field Trips			19.15	0.00	0.00	0.00	19.15
	7040		4th Grade Field Trips			273.90	0.00	555.75	0.00	-281.85
	7050		5th Grade Field Trips			0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
		Q	Totals:			929.60	0.00	1,041.80	0.00	-112.20
		HollingHt	Totals:			29,756.91	0.00	3,871.52	0.00	25,885.39

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Montclair	Montclair Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			18,521.47	3,357.69	96.50	0.00	21,782.66
	1030		Staff Vending			541.70	31.87	0.00	0.00	573.57
		A	Totals:			19,063.17	3,389.56	96.50	0.00	22,356.23
D	CLUBS AND ORGANIZATIONS									
	4040		Art			12.15	0.00	0.00	0.00	12.15
	4440		Leadership Club			0.00	0.00	0.00	0.00	0.00
	4570		Play Production			4,524.85	0.00	0.00	0.00	4,524.85
	4610		SAFE/DARE/Drug Free			1.84	0.00	0.00	0.00	1.84
	4710		Student Council			958.88	10.00	0.00	0.00	968.88
		D	Totals:			5,497.72	10.00	0.00	0.00	5,507.72
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			0.00	0.00	0.00	0.00	0.00
	5060		Hospitality			4.82	0.00	0.00	0.00	4.82
	5070		Library			1,000.32	223.90	0.00	0.00	1,224.22
	5120		P.E.			165.15	0.00	0.00	0.00	165.15
		E	Totals:			1,170.29	223.90	0.00	0.00	1,394.19
Q	STUDENT FEE FUND									
	7000		KG Field Trips			-219.00	349.75	139.30	0.00	-8.55
	7010		1st Grade Field Trips			-121.22	285.50	180.75	0.00	-16.47
	7020		2nd Grade Field Trips			-161.90	266.25	0.00	0.00	104.35
	7030		3rd Grade Field Trips			-293.03	301.00	0.00	0.00	7.97
	7040		4th Grade Field Trips			-508.01	557.50	0.00	0.00	49.49
	7050		5th Grade Field Trips			-19.05	220.25	257.34	19.25	-36.89
	7110		Montessori PreK			24.00	184.25	195.00	0.00	13.25
	7120		Montessori 1-3			-411.02	785.00	417.90	0.00	-43.92
	7130		Montessori 4th & 5th			-1,154.87	1,091.00	0.00	4.00	-59.87
	7140		Mini-Classes			2,033.04	0.00	129.10	0.00	1,903.94
	7150		Jumpstart			0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other			894.75	1,136.00	2,220.00	-23.25	-212.50
		Q	Totals:			63.69	5,176.50	3,539.39	0.00	1,700.80
		Montclair	Totals:			25,794.87	8,799.96	3,635.89	0.00	30,958.94

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID Activity Name					
Morton	Morton Elementary						
A	ACTIVITY GENERAL						
		1010 General Admin	4,252.26	0.00	597.44	0.00	3,654.82
		1030 Staff Vending	138.26	0.00	0.00	0.00	138.26
		A Totals:	4,390.52	0.00	597.44	0.00	3,793.08
D	CLUBS AND ORGANIZATIONS						
		4580 Reading	2.47	0.00	0.00	0.00	2.47
		4610 SAFE/DARE/Drug Free	0.00	0.00	0.00	0.00	0.00
		4620 Safety Patrol	0.00	0.00	0.00	0.00	0.00
		4710 Student Council	833.90	0.00	347.00	0.00	486.90
		D Totals:	836.37	0.00	347.00	0.00	489.37
E	ADMINISTRATIVE CUSTODIAL						
		5040 Fundraising-General	0.00	0.00	0.00	0.00	0.00
		5060 Hospitality	775.68	0.00	25.00	0.00	750.68
		5070 Library	3,115.41	0.00	-115.00	0.00	3,230.41
		5140 PayBac	2,058.84	200.00	291.83	0.00	1,967.01
		E Totals:	5,949.93	200.00	201.83	0.00	5,948.10
Q	STUDENT FEE FUND						
		7000 KG Field Trips	-323.78	0.00	0.00	0.00	-323.78
		7010 1st Grade Field Trips	-401.05	0.00	0.00	0.00	-401.05
		7020 2nd Grade Field Trips	-133.46	0.00	0.00	0.00	-133.46
		7030 3rd Grade Field Trips	105.66	0.00	0.00	0.00	105.66
		7040 4th Grade Field Trips	-314.86	0.00	119.30	0.00	-434.16
		7050 5th Grade Field Trips	-19.48	0.00	119.30	0.00	-138.78
		7900 Field Trips-Other	0.00	0.00	0.00	0.00	0.00
		Q Totals:	-1,086.97	0.00	238.60	0.00	-1,325.57
		Morton Totals:	10,089.85	200.00	1,384.87	0.00	8,904.98

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Neihardt Neihardt Elementary School										
A	ACTIVITY GENERAL									
	1010		General Admin			22,050.03	1.39	15,180.18	0.00	6,871.24
	1030		Staff Vending			538.31	0.00	3.00	0.00	535.31
	A Totals:					22,588.34	1.39	15,183.18	0.00	7,406.55
D	CLUBS AND ORGANIZATIONS									
	4040		Art			2,710.32	0.00	2,710.32	0.00	0.00
	4140		Choir			171.98	0.00	150.00	0.00	21.98
	4620		Safety Patrol			0.00	0.00	0.00	0.00	0.00
	4710		Student Council			-1,153.64	0.00	0.00	0.00	-1,153.64
	4770		Yearbook			1,152.28	0.00	500.00	0.00	652.28
	D Totals:					2,880.94	0.00	3,360.32	0.00	-479.38
E	ADMINISTRATIVE CUSTODIAL									
	5015		Circle of Friends			650.00	0.00	0.00	0.00	650.00
	5035		Fuel Up to Play 360			2,394.86	0.00	0.00	0.00	2,394.86
	5040		Fundraising-General			7,983.64	0.00	2,400.00	0.00	5,583.64
	5070		Library			105.04	0.00	72.66	0.00	32.38
	5110		Other Student Activities			0.00	0.00	0.00	0.00	0.00
	5140		PayBac			2,284.20	0.00	1,000.00	0.00	1,284.20
	E Totals:					13,417.74	0.00	3,472.66	0.00	9,945.08
Q	STUDENT FEE FUND									
	7000		KG Field Trips			1,005.62	-17.00	700.10	0.00	288.52
	7010		1st Grade Field Trips			-666.45	0.00	0.00	0.00	-666.45
	7020		2nd Grade Field Trips			24.30	0.00	0.00	0.00	24.30
	7030		3rd Grade Field Trips			-77.60	0.00	278.60	0.00	-356.20
	7040		4th Grade Field Trips			738.87	0.00	0.00	0.00	738.87
	7050		5th Grade Field Trips			-504.10	0.00	0.00	0.00	-504.10
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
	Q Totals:					520.64	-17.00	978.70	0.00	-475.06
	Neihardt Totals:					39,407.66	-15.61	22,994.86	0.00	16,397.19

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Norris	Norris Elementary School					
A	ACTIVITY GENERAL					
1010	General Admin	15,690.55	1.30	0.00	0.00	15,691.85
1030	Staff Vending	508.73	0.00	0.00	0.00	508.73
1050	Projects/Support	3,689.35	0.00	0.00	0.00	3,689.35
1055	After School Tutoring Programs	1,153.00	0.00	0.00	0.00	1,153.00
	A Totals:	21,041.63	1.30	0.00	0.00	21,042.93
D	CLUBS AND ORGANIZATIONS					
4010	40 Assets	1,079.07	0.00	0.00	0.00	1,079.07
4040	Art	1,202.65	0.00	0.00	0.00	1,202.65
4500	Music	41.73	0.00	0.00	0.00	41.73
4580	Reading	521.24	0.00	0.00	0.00	521.24
4620	Safety Patrol	-63.00	0.00	63.00	0.00	-126.00
4710	Student Council	1,180.85	0.00	42.00	0.00	1,138.85
	D Totals:	3,962.54	0.00	105.00	0.00	3,857.54
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5080	Media	3,157.69	0.00	177.27	0.00	2,980.42
5090	Montessori	999.52	0.00	0.00	0.00	999.52
5140	PayBac	1,035.70	0.00	0.00	0.00	1,035.70
5180	Teacher Fund/Grants	31.75	0.00	0.00	0.00	31.75
	E Totals:	5,224.66	0.00	177.27	0.00	5,047.39
Q	STUDENT FEE FUND					
7000	KG Field Trips	210.77	0.00	136.30	0.00	74.47
7010	1st Grade Field Trips	167.62	0.00	136.24	109.73	141.11
7020	2nd Grade Field Trips	568.75	0.00	274.30	0.00	294.45
7030	3rd Grade Field Trips	734.93	0.00	0.00	0.00	734.93
7040	4th Grade Field Trips	479.50	0.00	0.00	-64.80	414.70
7050	5th Grade Field Trips	75.00	0.00	92.71	0.00	-17.71
7090	ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
7110	Montessori PreK	-140.51	0.00	293.30	-109.73	-543.54
7120	Montessori 1-3	827.08	0.00	467.32	0.00	359.76
7130	Montessori 4th & 5th	231.92	0.00	413.30	64.80	-116.58
7150	Jumpstart	0.00	0.00	0.00	0.00	0.00
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q Totals:	3,155.06	0.00	1,813.47	0.00	1,341.59
	Norris Totals:	33,383.89	1.30	2,095.74	0.00	31,289.45

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Reagan	Reagan Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	76,900.30	17.60	6,766.37	0.00	70,151.53
1020	Volunteers-General	10,034.21	-11.80	407.52	0.00	9,614.89
1030	Staff Vending	1,881.66	0.00	0.00	0.00	1,881.66
	A Totals:	88,816.17	5.80	7,173.89	0.00	81,648.08
D	CLUBS AND ORGANIZATIONS					
4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
4710	Student Council	1,445.67	0.00	0.00	0.00	1,445.67
	D Totals:	1,445.67	0.00	0.00	0.00	1,445.67
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	18,080.10	0.00	0.00	0.00	18,080.10
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5070	Library	5,513.12	-10.96	0.00	0.00	5,502.16
5140	PayBac	0.00	0.00	0.00	0.00	0.00
	E Totals:	23,593.22	-10.96	0.00	0.00	23,582.26
Q	STUDENT FEE FUND					
7000	KG Field Trips	1,377.61	-16.00	1,155.40	0.00	206.21
7010	1st Grade Field Trips	1,571.16	0.00	1,422.60	0.00	148.56
7020	2nd Grade Field Trips	1,564.24	0.00	1,207.10	0.00	357.14
7030	3rd Grade Field Trips	204.16	0.00	333.00	0.00	-128.84
7040	4th Grade Field Trips	72.82	0.00	0.00	0.00	72.82
7050	5th Grade Field Trips	176.66	0.00	264.60	0.00	-87.94
7900	Field Trips-Other	1,132.92	0.00	910.26	0.00	222.66
	Q Totals:	6,099.57	-16.00	5,292.96	0.00	790.61
	Reagan Totals:	119,954.63	-21.16	12,466.85	0.00	107,466.62

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Reeder	Reeder Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	9,316.86	0.86	417.66	0.00	8,900.06
1030	Staff Vending	207.66	0.00	52.18	0.00	155.48
	A Totals:	9,524.52	0.86	469.84	0.00	9,055.54
D	CLUBS AND ORGANIZATIONS					
4500	Music	4,559.01	0.00	372.30	0.00	4,186.71
4580	Reading	0.00	0.00	0.00	0.00	0.00
4710	Student Council	318.38	0.00	0.00	0.00	318.38
	D Totals:	4,877.39	0.00	372.30	0.00	4,505.09
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	56.91	0.00	0.00	0.00	56.91
5060	Hospitality	0.00	0.00	0.00	0.00	0.00
5070	Library	2,857.49	0.00	328.11	0.00	2,529.38
5120	P.E.	1,894.16	0.00	0.00	0.00	1,894.16
5140	PayBac	1,796.80	0.00	675.00	0.00	1,121.80
5180	Teacher Fund/Grants	0.00	0.00	0.00	0.00	0.00
	E Totals:	6,605.36	0.00	1,003.11	0.00	5,602.25
Q	STUDENT FEE FUND					
7000	KG Field Trips	184.52	0.00	306.60	0.00	-122.08
7010	1st Grade Field Trips	21.64	0.00	0.00	0.00	21.64
7020	2nd Grade Field Trips	594.35	0.00	598.10	0.00	-3.75
7030	3rd Grade Field Trips	-34.72	0.00	0.00	0.00	-34.72
7040	4th Grade Field Trips	-592.64	0.00	0.00	0.00	-592.64
7050	5th Grade Field Trips	271.10	0.00	306.60	0.00	-35.50
7090	ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q Totals:	444.25	0.00	1,211.30	0.00	-767.05
	Reeder Totals:	21,451.52	0.86	3,056.55	0.00	18,395.83

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Rockwell	Rockwell Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			3,341.10	0.00	155.71	0.00	3,185.39
	1030		Staff Vending			359.69	0.00	0.00	0.00	359.69
	1040		Donations			10,661.84	0.00	0.00	0.00	10,661.84
		A	Totals:			14,362.63	0.00	155.71	0.00	14,206.92
D	CLUBS AND ORGANIZATIONS									
	4230		Environmental Club			443.21	0.00	0.00	0.00	443.21
	4540		Other Clubs			379.19	0.00	0.00	0.00	379.19
	4610		SAFE/DARE/Drug Free			113.11	0.00	0.00	0.00	113.11
	4710		Student Council			1,184.86	0.00	0.00	0.00	1,184.86
		D	Totals:			2,120.37	0.00	0.00	0.00	2,120.37
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			2,432.27	0.00	0.00	0.00	2,432.27
	5070		Library			3,574.50	0.00	0.00	0.00	3,574.50
	5110		Other Student Activities			766.91	0.00	0.00	0.00	766.91
	5140		PayBac			3,305.00	0.00	0.00	0.00	3,305.00
		E	Totals:			10,078.68	0.00	0.00	0.00	10,078.68
Q	STUDENT FEE FUND									
	7000		KG Field Trips			-21.00	0.00	0.00	0.00	-21.00
	7010		1st Grade Field Trips			24.00	0.00	0.00	0.00	24.00
	7020		2nd Grade Field Trips			209.00	0.00	247.00	0.00	-38.00
	7030		3rd Grade Field Trips			160.60	0.00	139.30	0.00	21.30
	7040		4th Grade Field Trips			127.63	0.00	148.94	0.00	-21.31
	7050		5th Grade Field Trips			-40.08	0.00	0.00	0.00	-40.08
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
		Q	Totals:			460.15	0.00	535.24	0.00	-75.09
		Rockwell	Totals:			27,021.83	0.00	690.95	0.00	26,330.88

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Rohwer	Rohwer Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			11,424.54	107.99	869.03	0.00	10,663.50
	1030		Staff Vending			92.03	29.53	0.00	0.00	121.56
		A	Totals:			11,516.57	137.52	869.03	0.00	10,785.06
D	CLUBS AND ORGANIZATIONS									
	4070		Birthday Book Club			2,017.49	20.00	0.00	0.00	2,037.49
	4140		Choir			0.00	0.00	0.00	0.00	0.00
	4620		Safety Patrol			25.00	0.00	0.00	0.00	25.00
	4710		Student Council			293.60	200.00	0.00	0.00	493.60
		D	Totals:			2,336.09	220.00	0.00	0.00	2,556.09
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			0.00	0.00	0.00	0.00	0.00
	5060		Hospitality			555.81	0.00	0.00	0.00	555.81
	5080		Media			5,754.90	102.77	0.00	0.00	5,857.67
	5140		PayBac			3,734.92	1,070.19	436.93	0.00	4,368.18
	5180		Teacher Fund/Grants			0.00	9,900.00	12,000.00	0.00	-2,100.00
		E	Totals:			10,045.63	11,072.96	12,436.93	0.00	8,681.66
Q	STUDENT FEE FUND									
	7000		KG Field Trips			-220.71	393.01	151.30	0.00	21.00
	7010		1st Grade Field Trips			-139.29	1,072.00	301.50	0.00	631.21
	7020		2nd Grade Field Trips			-153.45	808.00	0.00	0.00	654.55
	7030		3rd Grade Field Trips			1,670.18	0.00	410.68	0.00	1,259.50
	7040		4th Grade Field Trips			1,078.57	0.00	582.76	0.00	495.81
	7050		5th Grade Field Trips			-47.62	1,484.50	470.76	0.00	966.12
	7900		Field Trips-Other			0.00	91.00	91.00	0.00	0.00
		Q	Totals:			2,187.68	3,848.51	2,008.00	0.00	4,028.19
		Rohwer	Totals:			26,085.97	15,278.99	15,313.96	0.00	26,051.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
Sandoz	Sandoz Elementary					
A	ACTIVITY GENERAL					
1010	General Admin	12,812.29	0.00	0.00	0.00	12,812.29
1030	Staff Vending	215.07	0.00	0.00	0.00	215.07
	A Totals:	13,027.36	0.00	0.00	0.00	13,027.36
D	CLUBS AND ORGANIZATIONS					
4040	Art	0.00	0.00	0.00	0.00	0.00
4710	Student Council	375.37	0.00	0.00	0.00	375.37
	D Totals:	375.37	0.00	0.00	0.00	375.37
E	ADMINISTRATIVE CUSTODIAL					
5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
5070	Library	4,115.26	0.00	0.00	0.00	4,115.26
	E Totals:	4,115.26	0.00	0.00	0.00	4,115.26
Q	STUDENT FEE FUND					
7000	KG Field Trips	311.94	0.00	0.00	0.00	311.94
7010	1st Grade Field Trips	18.73	0.00	0.00	0.00	18.73
7020	2nd Grade Field Trips	13.43	0.00	0.00	0.00	13.43
7030	3rd Grade Field Trips	196.75	0.00	0.00	0.00	196.75
7040	4th Grade Field Trips	-90.24	0.00	0.00	0.00	-90.24
7050	5th Grade Field Trips	360.49	0.00	0.00	0.00	360.49
7090	ACP (SpEd) Trips	0.00	0.00	0.00	0.00	0.00
7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
	Q Totals:	811.10	0.00	0.00	0.00	811.10
	Sandoz Totals:	18,329.09	0.00	0.00	0.00	18,329.09

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Upchurc	Upchurch Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			7,051.02	0.00	31.71	0.00	7,019.31
	1030		Staff Vending			414.71	0.00	0.00	0.00	414.71
		A	Totals:			7,465.73	0.00	31.71	0.00	7,434.02
D	CLUBS AND ORGANIZATIONS									
	4710		Student Council			680.70	0.00	0.00	0.00	680.70
		D	Totals:			680.70	0.00	0.00	0.00	680.70
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			5,764.84	0.00	1,027.12	0.00	4,737.72
	5070		Library			7,579.74	0.00	2,098.81	0.00	5,480.93
		E	Totals:			13,344.58	0.00	3,125.93	0.00	10,218.65
Q	STUDENT FEE FUND									
	7000		KG Field Trips			761.00	0.00	732.20	0.00	28.80
	7010		1st Grade Field Trips			455.50	0.00	454.50	0.00	1.00
	7020		2nd Grade Field Trips			78.25	0.00	60.10	0.00	18.15
	7030		3rd Grade Field Trips			-16.42	0.00	0.00	0.00	-16.42
	7040		4th Grade Field Trips			168.00	0.00	181.78	0.00	-13.78
	7050		5th Grade Field Trips			283.90	0.00	199.42	0.00	84.48
	7900		Field Trips-Other			0.00	0.00	0.00	0.00	0.00
		Q	Totals:			1,730.23	0.00	1,628.00	0.00	102.23
		Upchurc	Totals:			23,221.24	0.00	4,785.64	0.00	18,435.60

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Wheeler	Wheeler Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			11,122.97	890.28	727.72	0.00	11,285.53
	1030		Staff Vending			197.04	0.00	0.00	0.00	197.04
	1040		Donations			4,810.32	0.00	0.00	0.00	4,810.32
		A	Totals:			16,130.33	890.28	727.72	0.00	16,292.89
D	CLUBS AND ORGANIZATIONS									
	4040		Art			0.00	0.00	0.00	0.00	0.00
	4070		Birthday Book Club			2,029.36	0.00	0.00	0.00	2,029.36
	4500		Music			141.60	0.00	0.00	0.00	141.60
	4710		Student Council			282.09	0.00	0.00	0.00	282.09
		D	Totals:			2,453.05	0.00	0.00	0.00	2,453.05
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			0.00	0.00	0.00	0.00	0.00
	5060		Hospitality			30.00	0.00	0.00	0.00	30.00
	5080		Media			3,068.20	0.00	570.19	0.00	2,498.01
	5100		Other Adm Custodial			7,704.86	0.00	1,041.50	0.00	6,663.36
		E	Totals:			10,803.06	0.00	1,611.69	0.00	9,191.37
Q	STUDENT FEE FUND									
	7000		KG Field Trips			-263.39	0.00	0.00	0.00	-263.39
	7010		1st Grade Field Trips			390.80	0.00	0.00	0.00	390.80
	7020		2nd Grade Field Trips			315.25	0.00	0.00	0.00	315.25
	7030		3rd Grade Field Trips			-36.32	0.00	0.00	0.00	-36.32
	7040		4th Grade Field Trips			189.86	0.00	0.00	0.00	189.86
	7050		5th Grade Field Trips			-21.12	0.00	0.00	0.00	-21.12
	7600		Garden Club			0.00	0.00	0.00	0.00	0.00
	7900		Field Trips-Other			1,445.76	0.00	-80.00	0.00	1,525.76
		Q	Totals:			2,020.84	0.00	-80.00	0.00	2,100.84
		Wheeler	Totals:			31,407.28	890.28	2,259.41	0.00	30,038.15

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Willowd	Willowdale Elementary									
A	ACTIVITY GENERAL									
	1010		General Admin			11,453.23	5,071.54	532.30	-5,334.09	10,658.38
	1030		Staff Vending			3,528.02	224.77	0.00	-224.77	3,528.02
		A	Totals:			14,981.25	5,296.31	532.30	-5,558.86	14,186.40
D	CLUBS AND ORGANIZATIONS									
	4040		Art			0.00	0.00	0.00	0.00	0.00
	4140		Choir			0.00	0.00	0.00	0.00	0.00
	4230		Environmental Club			0.00	0.00	0.00	0.00	0.00
	4710		Student Council			1,124.97	228.35	0.00	-228.35	1,124.97
		D	Totals:			1,124.97	228.35	0.00	-228.35	1,124.97
E	ADMINISTRATIVE CUSTODIAL									
	5040		Fundraising-General			229.08	0.00	0.00	0.00	229.08
	5050		HAL			-25.64	0.00	0.00	0.00	-25.64
	5080		Media			2,765.61	328.43	1,268.77	-328.43	1,496.84
	5180		Teacher Fund/Grants			0.00	0.00	0.00	0.00	0.00
	5200		Outdoor Learning Environment			400.72	50.00	0.00	-50.00	400.72
		E	Totals:			3,369.77	378.43	1,268.77	-378.43	2,101.00
Q	STUDENT FEE FUND									
	7000		KG Field Trips			314.75	406.00	261.00	-459.75	0.00
	7010		1st Grade Field Trips			278.95	442.75	270.75	-450.95	0.00
	7020		2nd Grade Field Trips			180.80	294.00	323.30	-151.50	0.00
	7030		3rd Grade Field Trips			5.68	0.00	0.00	-5.68	0.00
	7040		4th Grade Field Trips			-125.38	256.75	0.00	-131.37	0.00
	7050		5th Grade Field Trips			62.10	0.00	0.00	-62.10	0.00
	7900		Field Trips-Other			-115.84	295.00	342.77	163.61	0.00
		Q	Totals:			601.06	1,694.50	1,197.82	-1,097.74	0.00
		Willowda	Totals:			20,077.05	7,597.59	2,998.89	-7,263.38	17,412.37
		Report	Totals:			2,811,681.67	335,206.18	413,971.78	-1,433.38	2,731,482.69

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
AMS	Andersen Middle School					
A	ACTIVITY GENERAL					
	1010 General Admin	23,436.68	0.00	0.00	0.00	23,436.68
	1025 Savings	0.00	0.00	0.00	0.00	0.00
	1030 Staff Vending	1,524.40	0.00	0.00	0.00	1,524.40
	1035 Student Vending	5,324.70	2,592.00	292.16	0.00	7,624.54
	A Totals:	30,285.78	2,592.00	292.16	0.00	32,585.62
B	Athletics-Girls					
	2013 Misc. Expenditures - Girls	-2,592.13	0.00	0.00	130.00	-2,462.13
	B Totals:	-2,592.13	0.00	0.00	130.00	-2,462.13
C	Athletics-Boys					
	3013 Misc. Expenditures - Boys	6,092.55	0.00	0.00	2,200.00	8,292.55
	C Totals:	6,092.55	0.00	0.00	2,200.00	8,292.55
D	CLUBS AND ORGANIZATIONS					
	4040 Art	72.04	0.00	20.19	0.00	51.85
	4060 Band	2,732.32	0.00	88.99	0.00	2,643.33
	4080 Book Club	213.17	0.00	0.00	0.00	213.17
	4100 Builders Club	460.92	0.00	0.00	0.00	460.92
	4220 Drama Club	49.75	0.00	0.00	0.00	49.75
	4260 FCS Club	1,230.43	460.00	73.91	0.00	1,616.52
	4370 Industrial Arts	8,292.20	296.00	0.00	0.00	8,588.20
	4440 Leadership Club	1,082.15	0.00	0.00	0.00	1,082.15
	4500 Music	1,851.81	4.00	0.00	0.00	1,855.81
	4540 Other Clubs	0.00	0.00	0.00	0.00	0.00
	4560 Photography Club	79.58	0.00	0.00	0.00	79.58
	4590 Renaissance Program	384.79	0.00	0.00	0.00	384.79
	4630 Science Club	0.99	0.00	0.00	0.00	0.99
	4710 Student Council	3,158.06	0.00	0.00	0.00	3,158.06
	4740 Volleyball Club	0.00	0.00	0.00	0.00	0.00
	4750 Volunteer Club	0.00	0.00	0.00	0.00	0.00
	4770 Yearbook	426.79	2,725.00	150.71	0.00	3,001.08
	4780 Youth to Youth	2,044.01	0.00	0.00	0.00	2,044.01
	D Totals:	22,079.01	3,485.00	333.80	0.00	25,230.21
E	ADMINISTRATIVE CUSTODIAL					
	5020 Fines	7,624.12	164.00	0.00	0.00	7,788.12
	5030 Counseling Center	830.33	0.00	105.04	0.00	725.29
	5040 Fundraising-General	2,416.37	602.00	0.00	0.00	3,018.37
	5050 HAL	0.00	0.00	0.00	0.00	0.00
	5060 Hospitality	95.43	31.00	0.00	0.00	126.43
	5070 Library	1,320.99	259.57	93.79	0.00	1,486.77
	5100 Other Adm Custodial	-12,053.06	7,950.00	0.00	0.00	-4,103.06
	5110 Other Student Activities	-45.00	0.00	0.00	0.00	-45.00
	5120 P.E.	698.75	0.00	0.00	0.00	698.75

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5165			Logo Sales	3,342.41	0.00	0.00	0.00	3,342.41
5200			Outdoor Learning Environment	1,639.96	0.00	0.00	0.00	1,639.96
5215			Special Events	9,217.04	0.00	2,229.97	0.00	6,987.07
	E		Totals:	15,087.34	9,006.57	2,428.80	0.00	21,665.11
Q			STUDENT FEE FUND					
7060			6th Grade Field Trips	329.05	798.50	678.18	0.00	449.37
7070			7th Grade Field Trips	-30.00	0.00	0.00	0.00	-30.00
7080			8th Grade Field Trips	175.14	0.00	0.00	0.00	175.14
7150			Jumpstart	-847.64	0.00	0.00	0.00	-847.64
7170			Participation Fees - Clubs & Orgs	0.00	0.00	0.00	0.00	0.00
7900			Field Trips-Other	0.00	2.00	0.00	0.00	2.00
	Q		Totals:	-373.45	800.50	678.18	0.00	-251.13
S			ATHLETIC					
9050			Athletic-General	7,661.89	1,260.00	0.00	0.00	8,921.89
	S		Totals:	7,661.89	1,260.00	0.00	0.00	8,921.89
	AMS		Totals:	78,240.99	17,144.07	3,732.94	2,330.00	93,982.12

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
BMS	Beadle Middle School							
A	ACTIVITY GENERAL							
		1010	General Admin	3,885.56	8.37	41.68	0.00	3,852.25
		1025	Savings	0.00	0.00	0.00	0.00	0.00
		1030	Staff Vending	275.08	0.00	58.70	0.00	216.38
		1035	Student Vending	6,689.83	0.00	2,262.00	0.00	4,427.83
		1040	Donations	3,781.81	0.00	0.00	0.00	3,781.81
		1070	Start Up Cash	0.00	0.00	0.00	0.00	0.00
		1080	Next Year Monies	267.00	0.00	0.00	0.00	267.00
			A Totals:	14,899.28	8.37	2,362.38	0.00	12,545.27
B	Athletics-Girls							
		2013	Misc. Expenditures - Girls	2,249.28	0.00	0.00	0.00	2,249.28
			B Totals:	2,249.28	0.00	0.00	0.00	2,249.28
C	Athletics-Boys							
		3013	Misc. Expenditures - Boys	1,807.41	0.00	755.03	3,500.00	4,552.38
			C Totals:	1,807.41	0.00	755.03	3,500.00	4,552.38
D	CLUBS AND ORGANIZATIONS							
		4040	Art	46.75	0.00	0.00	0.00	46.75
		4060	Band	0.00	0.00	0.00	0.00	0.00
		4170	Cross Country Club	183.61	0.00	0.00	0.00	183.61
		4190	Dance	3.71	0.00	0.00	0.00	3.71
		4200	Debate Team	-0.10	0.00	0.00	0.00	-0.10
		4220	Drama Club	0.00	0.00	0.00	0.00	0.00
		4230	Environmental Club	335.40	0.00	0.00	0.00	335.40
		4260	FCS Club	692.02	0.00	0.00	0.00	692.02
		4320	Future Educators	18.87	0.00	0.00	0.00	18.87
		4540	Other Clubs	12.63	0.00	0.00	0.00	12.63
		4570	Play Production	3,474.10	0.00	698.96	0.00	2,775.14
		4630	Science Club	-211.70	0.00	0.00	0.00	-211.70
		4690	Spirit Shop	5,964.44	45.00	217.00	0.00	5,792.44
		4710	Student Council	787.45	0.00	0.00	0.00	787.45
		4770	Yearbook	17,290.23	0.00	0.00	0.00	17,290.23
		4780	Youth to Youth	193.84	0.00	0.00	0.00	193.84
			D Totals:	28,791.25	45.00	915.96	0.00	27,920.29
E	ADMINISTRATIVE CUSTODIAL							
		5025	Fines - Library Book	704.96	0.00	28.99	0.00	675.97
		5030	Counseling Center	305.10	0.00	0.00	0.00	305.10
		5040	Fundraising-General	0.00	0.00	0.00	0.00	0.00
		5050	HAL	-99.30	0.00	0.00	0.00	-99.30
		5060	Hospitality	1,468.10	0.00	0.00	0.00	1,468.10
		5070	Library	1,353.40	0.00	0.00	0.00	1,353.40
		5120	P.E.	1,339.51	0.00	0.00	0.00	1,339.51
		5220	Site Improvements	9,522.07	0.00	0.00	0.00	9,522.07

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name		Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name						
Activity ID	Activity Name						
	E	Totals:	14,593.84	0.00	28.99	0.00	14,564.85
Q	STUDENT FEE FUND						
7060	6th Grade Field Trips		1,183.13	0.00	1,135.12	0.00	48.01
7100	After School Program		149.80	0.00	0.00	0.00	149.80
7150	Jumpstart		1,180.00	300.00	0.00	0.00	1,480.00
7170	Participation Fees - Clubs & Orgs		250.00	0.00	0.00	0.00	250.00
	Q	Totals:	2,762.93	300.00	1,135.12	0.00	1,927.81
	BMS	Totals:	65,103.99	353.37	5,197.48	3,500.00	63,759.88

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
CMS	Central Middle School									
A	ACTIVITY GENERAL									
	1010		General Admin			-5,047.80	6,618.67	49.74	0.00	1,521.13
	1025		Savings			2.21	0.00	0.00	0.00	2.21
	1030		Staff Vending			204.56	0.00	0.00	0.00	204.56
	1035		Student Vending			4,389.01	0.00	0.00	0.00	4,389.01
	1040		Donations			7.99	0.00	0.00	0.00	7.99
	1050		Projects/Support			0.00	0.00	0.00	0.00	0.00
			A	Totals:		-444.03	6,618.67	49.74	0.00	6,124.90
B	Athletics-Girls									
	2013		Misc. Expenditures - Girls			5,418.03	0.00	25.00	0.00	5,393.03
			B	Totals:		5,418.03	0.00	25.00	0.00	5,393.03
C	Athletics-Boys									
	3013		Misc. Expenditures - Boys			-6,849.00	24.50	0.00	0.00	-6,824.50
			C	Totals:		-6,849.00	24.50	0.00	0.00	-6,824.50
D	CLUBS AND ORGANIZATIONS									
	4010		40 Assets			0.00	0.00	0.00	0.00	0.00
	4040		Art			229.27	0.00	0.00	0.00	229.27
	4060		Band			0.00	0.00	0.00	0.00	0.00
	4090		Bowling Club			-6.13	0.00	0.00	0.00	-6.13
	4170		Cross Country Club			3.24	0.00	0.00	0.00	3.24
	4220		Drama Club			363.48	0.00	0.00	0.00	363.48
	4260		FCS Club			75.84	0.00	68.10	0.00	7.74
	4500		Music			499.25	0.00	0.00	0.00	499.25
	4530		Orchestra			0.00	0.00	0.00	0.00	0.00
	4540		Other Clubs			8.50	0.00	0.00	0.00	8.50
	4670		SPARKS			23.64	0.00	0.00	0.00	23.64
	4710		Student Council			2,071.91	0.00	167.48	0.00	1,904.43
	4760		World Language			0.00	0.00	0.00	0.00	0.00
	4770		Yearbook			-1,017.65	1,007.00	0.00	0.00	-10.65
			D	Totals:		2,251.35	1,007.00	235.58	0.00	3,022.77
E	ADMINISTRATIVE CUSTODIAL									
	5020		Fines			316.36	405.50	0.00	0.00	721.86
	5040		Fundraising-General			811.78	917.15	212.40	0.00	1,516.53
	5050		HAL			0.00	0.00	0.00	0.00	0.00
	5060		Hospitality			0.00	0.00	0.00	0.00	0.00
	5070		Library			1,832.90	196.38	19.39	0.00	2,009.89
	5075		Mentoring			231.21	0.00	0.00	0.00	231.21
	5085		MSAP			689.89	0.00	0.00	0.00	689.89
	5090		Montessori			217.02	0.00	1,008.50	0.00	-791.48
	5093		Montessori 7/8 Sales			856.38	0.00	0.00	0.00	856.38
	5095		Montessori Fundraising			13,529.84	74.00	0.00	0.00	13,603.84
	5100		Other Adm Custodial			0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
5110		Other Student Activities	2,195.79	0.00	320.12	0.00	1,875.67
5120		P.E.	0.00	0.00	0.00	0.00	0.00
5140		PayBac	16.48	0.00	0.00	0.00	16.48
5170		Student Notebooks	1,121.82	0.00	0.00	0.00	1,121.82
5180		Teacher Fund/Grants	671.08	0.00	315.20	0.00	355.88
5185		Technology	0.00	0.00	0.00	0.00	0.00
5210		Zone	233.55	0.00	0.00	0.00	233.55
	E	Totals:	22,724.10	1,593.03	1,875.61	0.00	22,441.52
Q	STUDENT FEE FUND						
7060		6th Grade Field Trips	-12.50	31.50	0.00	0.00	19.00
7070		7th Grade Field Trips	138.45	0.00	0.00	0.00	138.45
7080		8th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7135		Montessori 6-8	-6,657.56	1,000.00	253.30	0.00	-5,910.86
7150		Jumpstart	950.00	380.00	0.00	0.00	1,330.00
7170		Participation Fees - Clubs & Orgs	0.00	0.00	0.00	0.00	0.00
7900		Field Trips-Other	-43.38	0.00	0.00	0.00	-43.38
	Q	Totals:	-5,624.99	1,411.50	253.30	0.00	-4,466.79
S	ATHLETIC						
9070		Miscellaneous Receipts	123.08	0.00	0.00	0.00	123.08
	S	Totals:	123.08	0.00	0.00	0.00	123.08
	CMS	Totals:	17,598.54	10,654.70	2,439.23	0.00	25,814.01

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
KMS	Kiewit Middle School					
A	ACTIVITY GENERAL					
	1010 General Admin	562.22	0.00	106.32	0.00	455.90
	1025 Savings	58,551.58	0.00	0.00	0.00	58,551.58
	1030 Staff Vending	5,456.79	793.00	273.45	0.00	5,976.34
	1035 Student Vending	50,155.28	2,000.00	1,929.98	0.00	50,225.30
	1050 Projects/Support	45,998.97	0.00	0.00	0.00	45,998.97
	A Totals:	160,724.84	2,793.00	2,309.75	0.00	161,208.09
B	Athletics-Girls					
	2013 Misc. Expenditures - Girls	-4,168.25	0.00	0.00	4,168.25	0.00
	B Totals:	-4,168.25	0.00	0.00	4,168.25	0.00
C	Athletics-Boys					
	3013 Misc. Expenditures - Boys	-4,011.94	0.00	0.00	4,011.94	0.00
	3052 Camps - Boys Basketball	822.47	3,875.00	4,697.47	0.00	0.00
	C Totals:	-3,189.47	3,875.00	4,697.47	4,011.94	0.00
D	CLUBS AND ORGANIZATIONS					
	4040 Art	376.67	0.00	0.00	0.00	376.67
	4060 Band	0.00	0.00	0.00	0.00	0.00
	4130 Chess Club	0.00	0.00	0.00	0.00	0.00
	4220 Drama Club	2,552.31	0.00	0.00	0.00	2,552.31
	4260 FCS Club	220.18	0.00	0.00	0.00	220.18
	4370 Industrial Arts	15,968.96	0.00	0.00	0.00	15,968.96
	4380 International Club	51.96	0.00	0.00	0.00	51.96
	4500 Music	-466.34	11.50	0.00	0.00	-454.84
	4540 Other Clubs	-2.15	0.00	0.00	0.00	-2.15
	4630 Science Club	210.00	0.00	0.00	0.00	210.00
	4680 Speech Club	176.00	0.00	0.00	0.00	176.00
	4710 Student Council	4,436.79	0.00	0.00	0.00	4,436.79
	4750 Volunteer Club	6,615.63	0.00	0.00	0.00	6,615.63
	4770 Yearbook	46,796.53	0.00	0.00	0.00	46,796.53
	4780 Youth to Youth	0.00	0.00	0.00	0.00	0.00
	D Totals:	76,936.54	11.50	0.00	0.00	76,948.04
E	ADMINISTRATIVE CUSTODIAL					
	5040 Fundraising-General	12,597.27	0.00	355.30	0.00	12,241.97
	5050 HAL	341.37	0.00	0.00	0.00	341.37
	5060 Hospitality	1,112.28	30.00	49.98	0.00	1,092.30
	5070 Library	4,181.00	330.98	15.99	0.00	4,495.99
	5120 P.E.	1,686.93	0.00	0.00	0.00	1,686.93
	5140 PayBac	10,303.61	13.50	0.00	0.00	10,317.11
	5165 Logo Sales	41,815.65	0.00	167.18	0.00	41,648.47
	5175 Student Scholarships	1,886.06	0.00	0.00	0.00	1,886.06
	5180 Teacher Fund/Grants	1,523.89	0.00	0.00	0.00	1,523.89
	5185 Technology	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	E	Totals:	75,448.06	374.48	588.45	0.00	75,234.09
Q	STUDENT FEE FUND						
	7060	6th Grade Field Trips	-1.61	0.00	0.00	0.00	-1.61
	7070	7th Grade Field Trips	18.22	0.00	0.00	0.00	18.22
	7080	8th Grade Field Trips	35.26	0.00	0.00	0.00	35.26
	7100	After School Program	6,303.71	6,640.00	807.69	0.00	12,136.02
	7140	Mini-Classes	0.00	0.00	0.00	0.00	0.00
	7170	Participation Fees - Clubs & Orgs	13,474.00	100.00	1,722.63	-8,180.19	3,671.18
	Q	Totals:	19,829.58	6,740.00	2,530.32	-8,180.19	15,859.07
	KMS	Totals:	325,581.30	13,793.98	10,125.99	0.00	329,249.29

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
NMS	North Middle School					
A	ACTIVITY GENERAL					
	1010 General Admin	2,466.59	6.04	1,382.28	0.00	1,090.35
	1025 Savings	0.00	0.00	0.00	0.00	0.00
	1030 Staff Vending	468.36	0.00	0.00	0.00	468.36
	1035 Student Vending	4,448.93	0.00	0.00	0.00	4,448.93
	1040 Donations	2,167.23	0.00	0.00	0.00	2,167.23
	1080 Next Year Monies	0.00	0.00	0.00	0.00	0.00
	A Totals:	9,551.11	6.04	1,382.28	0.00	8,174.87
B	Athletics-Girls					
	2003 Entry Fees - Girls	0.00	0.00	0.00	0.00	0.00
	B Totals:	0.00	0.00	0.00	0.00	0.00
D	CLUBS AND ORGANIZATIONS					
	4040 Art	-567.86	0.00	0.00	0.00	-567.86
	4060 Band	-696.55	0.00	0.00	0.00	-696.55
	4130 Chess Club	-86.48	0.00	0.00	0.00	-86.48
	4140 Choir	-92.30	0.00	0.00	0.00	-92.30
	4170 Cross Country Club	-10.00	0.00	0.00	0.00	-10.00
	4220 Drama Club	4,994.40	0.00	0.00	0.00	4,994.40
	4260 FCS Club	0.00	0.00	0.00	0.00	0.00
	4290 Forensics	-107.80	0.00	0.00	0.00	-107.80
	4370 Industrial Arts	9,162.46	0.00	7,000.09	0.00	2,162.37
	4380 International Club	247.85	0.00	0.00	0.00	247.85
	4490 M-Club	0.00	0.00	0.00	0.00	0.00
	4540 Other Clubs	0.00	0.00	0.00	0.00	0.00
	4600 Robotics & Engineering Club	0.00	0.00	0.00	0.00	0.00
	4690 Spirit Shop	92.85	0.00	0.00	0.00	92.85
	4710 Student Council	6,978.30	0.00	0.00	0.00	6,978.30
	4750 Volunteer Club	-103.22	0.00	0.00	0.00	-103.22
	4770 Yearbook	385.14	0.00	0.00	0.00	385.14
	4780 Youth to Youth	491.49	0.00	0.00	0.00	491.49
	D Totals:	20,688.28	0.00	7,000.09	0.00	13,688.19
E	ADMINISTRATIVE CUSTODIAL					
	5040 Fundraising-General	33,077.41	0.00	0.00	0.00	33,077.41
	5050 HAL	325.70	0.00	132.24	0.00	193.46
	5060 Hospitality	545.55	0.00	0.00	0.00	545.55
	5070 Library	1,411.11	0.00	0.00	0.00	1,411.11
	5120 P.E.	0.00	0.00	0.00	0.00	0.00
	5200 Outdoor Learning Environment	-10,369.84	0.00	0.00	0.00	-10,369.84
	5215 Special Events	879.42	0.00	0.00	0.00	879.42
	E Totals:	25,869.35	0.00	132.24	0.00	25,737.11
Q	STUDENT FEE FUND					
	7060 6th Grade Field Trips	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
7070			7th Grade Field Trips	0.00	0.00	0.00	0.00	0.00
7080			8th Grade Field Trips	6.50	0.00	0.00	0.00	6.50
7150			Jumpstart	1,327.19	0.00	0.00	0.00	1,327.19
7170			Participation Fees - Clubs & Orgs	2,356.16	0.00	0.00	0.00	2,356.16
7900			Field Trips-Other	0.00	0.00	0.00	0.00	0.00
		Q	Totals:	3,689.85	0.00	0.00	0.00	3,689.85
		NMS	Totals:	59,798.59	6.04	8,514.61	0.00	51,290.02

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Group ID	Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
RMS	Russell Middle School									
A	ACTIVITY GENERAL									
	1010		General Admin			1,968.36	54.46	1,745.81	0.00	277.01
	1030		Staff Vending			724.45	0.00	93.73	0.00	630.72
	1035		Student Vending			3,862.15	0.00	2,363.98	0.00	1,498.17
	1040		Donations			24,914.71	0.00	0.00	0.00	24,914.71
		A	Totals:			31,469.67	54.46	4,203.52	0.00	27,320.61
B	Athletics-Girls									
	2013		Misc. Expenditures - Girls			-10,408.32	0.00	40.00	0.00	-10,448.32
		B	Totals:			-10,408.32	0.00	40.00	0.00	-10,448.32
C	Athletics-Boys									
	3013		Misc. Expenditures - Boys			-15,354.10	0.00	40.00	0.00	-15,394.10
		C	Totals:			-15,354.10	0.00	40.00	0.00	-15,394.10
D	CLUBS AND ORGANIZATIONS									
	4040		Art			92.88	0.00	12.84	0.00	80.04
	4180		Culinary Competition			0.00	0.00	0.00	0.00	0.00
	4260		FCS Club			627.50	0.00	14.82	0.00	612.68
	4370		Industrial Arts			542.92	333.50	4,166.23	0.00	-3,289.81
	4500		Music			103.40	0.00	0.00	0.00	103.40
	4530		Orchestra			185.16	0.00	0.00	0.00	185.16
	4540		Other Clubs			434.55	5.00	87.34	0.00	352.21
	4710		Student Council			1,158.13	0.00	0.00	0.00	1,158.13
	4770		Yearbook			36,755.25	1,285.00	30.00	0.00	38,010.25
		D	Totals:			39,899.79	1,623.50	4,311.23	0.00	37,212.06
E	ADMINISTRATIVE CUSTODIAL									
	5025		Fines - Library Book			0.00	0.00	0.00	0.00	0.00
	5030		Counseling Center			723.89	13.00	0.00	0.00	736.89
	5040		Fundraising-General			4,239.88	0.00	65.89	0.00	4,173.99
	5050		HAL			-107.94	199.42	0.00	0.00	91.48
	5060		Hospitality			275.59	0.00	0.00	0.00	275.59
	5070		Library			21.13	179.55	38.63	0.00	162.05
	5100		Other Adm Custodial			0.00	0.00	0.00	0.00	0.00
	5110		Other Student Activities			1,451.34	0.00	0.00	0.00	1,451.34
	5120		P.E.			316.46	0.00	0.00	0.00	316.46
	5165		Logo Sales			-8,043.35	63.00	0.00	0.00	-7,980.35
		E	Totals:			-1,123.00	454.97	104.52	0.00	-772.55
Q	STUDENT FEE FUND									
	7060		6th Grade Field Trips			-187.72	0.00	-128.48	0.00	-59.24
	7070		7th Grade Field Trips			-61.58	0.00	0.00	0.00	-61.58
	7080		8th Grade Field Trips			293.80	0.00	0.00	0.00	293.80
	7150		Jumpstart			1,160.00	240.00	10.00	0.00	1,390.00
	7170		Participation Fees - Clubs & Orgs			0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name			Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name	Activity ID	Activity Name					
		7900	Field Trips-Other	0.00	0.00	0.00	0.00	0.00
			Q Totals:	1,204.50	240.00	-118.48	0.00	1,562.98
S	ATHLETIC							
		9070	Miscellaneous Receipts	578.50	0.00	0.00	0.00	578.50
			S Totals:	578.50	0.00	0.00	0.00	578.50
			RMS Totals:	46,267.04	2,372.93	8,580.79	0.00	40,059.18

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Horizon	Millard Horizon High School					
A	ACTIVITY GENERAL					
	1010 General Admin	-2,578.23	47.63	262.64	0.00	-2,793.24
	1030 Staff Vending	7,347.57	1,466.67	82.96	0.00	8,731.28
	A Totals:	4,769.34	1,514.30	345.60	0.00	5,938.04
D	CLUBS AND ORGANIZATIONS					
	4650 Skills USA	-540.83	272.35	168.00	0.00	-436.48
	4710 Student Council	159.14	0.00	0.00	0.00	159.14
	4790 DLM Academy	178.82	0.00	0.00	0.00	178.82
	D Totals:	-202.87	272.35	168.00	0.00	-98.52
E	ADMINISTRATIVE CUSTODIAL					
	5040 Fundraising-General	127.67	21.25	0.00	0.00	148.92
	E Totals:	127.67	21.25	0.00	0.00	148.92
	Horizon Totals:	4,694.14	1,807.90	513.60	0.00	5,988.44

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Group ID	Group Name					
Activity ID	Activity Name					
NHS	Millard North High School					
A	ACTIVITY GENERAL					
1010	General Admin	32,232.26	0.00	719.69	0.00	31,512.57
1025	Savings	-375,759.12	-92.67	0.00	0.00	-375,851.79
1030	Staff Vending	689.05	0.00	33.95	0.00	655.10
1035	Student Vending	103,787.46	0.00	0.00	0.00	103,787.46
1040	Donations	0.00	0.00	0.00	0.00	0.00
1050	Projects/Support	4,856.00	0.00	0.00	0.00	4,856.00
1070	Start Up Cash	-300.00	0.00	0.00	0.00	-300.00
1090	Other Revenue	1,674.08	92.67	0.00	0.00	1,766.75
1110	Extracurr Transportation	-37,483.58	0.00	1,747.87	0.00	-39,231.45
	A Totals:	-270,303.85	0.00	2,501.51	0.00	-272,805.36
B	Athletics-Girls					
2001	Awards - Girls	0.00	0.00	0.00	0.00	0.00
2002	Camps - Girls	0.00	0.00	0.00	0.00	0.00
2003	Entry Fees - Girls	3,972.50	85.00	0.00	0.00	4,057.50
2004	Equipment - Girls	0.00	0.00	0.00	0.00	0.00
2005	Lodging - Girls	0.00	0.00	0.00	0.00	0.00
2006	Meals - Girls	0.00	0.00	0.00	0.00	0.00
2007	Officials - Girls	0.00	0.00	0.00	0.00	0.00
2009	Scouting - Girls	0.00	0.00	0.00	0.00	0.00
2010	Security - Girls	0.00	0.00	0.00	0.00	0.00
2011	Transportation - Girls	185.00	0.00	0.00	0.00	185.00
2012	Uniforms/Apparel - Girls	0.00	0.00	0.00	0.00	0.00
2013	Misc. Expenditures - Girls	0.00	0.00	0.00	0.00	0.00
2051	Awards - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2052	Camps - Girls Basketball	3,252.87	3,715.00	4,400.47	0.00	2,567.40
2053	Entry Fees - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2054	Equipment - Girls Basketball	-1,526.55	0.00	0.00	0.00	-1,526.55
2055	Lodging - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2056	Meals - Girls Basketball	-88.50	0.00	0.00	0.00	-88.50
2057	Officials - Girls Basketball	-4,940.50	0.00	0.00	0.00	-4,940.50
2058	Prof. Development - Girls Basketball	-655.18	0.00	0.00	0.00	-655.18
2059	Scouting - Girls Basketball	-7.00	0.00	-7.00	0.00	0.00
2060	Security - Girls Basketball	-1,000.00	0.00	0.00	0.00	-1,000.00
2061	Transportation - Girls Basketball	-3,917.06	0.00	0.00	0.00	-3,917.06
2062	Uniforms/Apparel - Girls Basketball	-2,032.20	0.00	0.00	0.00	-2,032.20
2063	Misc. Expenditures - Girls Basketball	-30.00	0.00	0.00	0.00	-30.00
2101	Awards - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2102	Camps - Girls Cross Country	1,330.66	640.00	116.65	-420.00	1,434.01
2103	Entry Fees - Girls Cross Country	-585.00	0.00	0.00	0.00	-585.00
2104	Equipment - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2105	Lodging - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2106	Meals - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2107	Officials - Girls Cross Country	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2108		Prof. Development - Girls Cross Country	-80.00	0.00	0.00	0.00	-80.00
2109		Scouting - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2110		Security - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2111		Transportation - Girls Cross Country	-2,438.19	0.00	0.00	0.00	-2,438.19
2112		Uniforms/Apparel - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2113		Misc. Expenditures - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2151		Awards - Girls Golf	0.00	0.00	0.00	0.00	0.00
2152		Camps - Girls Golf	2,173.83	210.00	0.00	0.00	2,383.83
2153		Entry Fees - Girls Golf	-730.00	0.00	0.00	0.00	-730.00
2154		Equipment - Girls Golf	-16.00	0.00	0.00	0.00	-16.00
2155		Lodging - Girls Golf	-738.00	0.00	0.00	0.00	-738.00
2156		Meals - Girls Golf	-530.00	0.00	0.00	0.00	-530.00
2157		Officials - Girls Golf	0.00	0.00	0.00	0.00	0.00
2158		Prof. Development - Girls Golf	0.00	0.00	0.00	0.00	0.00
2159		Scouting - Girls Golf	0.00	0.00	0.00	0.00	0.00
2160		Security - Girls Golf	0.00	0.00	0.00	0.00	0.00
2161		Transportation - Girls Golf	-3,189.48	0.00	0.00	0.00	-3,189.48
2162		Uniforms/Apparel - Girls Golf	0.00	0.00	0.00	0.00	0.00
2163		Misc. Expenditures - Girls Golf	-61.00	0.00	0.00	0.00	-61.00
2201		Awards - Girls Soccer	47.65	0.00	0.00	0.00	47.65
2202		Camps - Girls Soccer	2,027.10	910.00	1,896.12	0.00	1,040.98
2203		Entry Fees - Girls Soccer	-200.00	0.00	0.00	0.00	-200.00
2204		Equipment - Girls Soccer	-2,205.25	0.00	0.00	0.00	-2,205.25
2205		Lodging - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2206		Meals - Girls Soccer	-659.68	0.00	0.00	0.00	-659.68
2207		Officials - Girls Soccer	-2,067.00	0.00	0.00	0.00	-2,067.00
2208		Prof. Development - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2209		Scouting - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2210		Security - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2211		Transportation - Girls Soccer	-2,702.96	0.00	0.00	0.00	-2,702.96
2213		Misc. Expenditures - Girls Soccer	-25.80	0.00	0.00	0.00	-25.80
2251		Awards - Girls Swimming	-231.00	0.00	0.00	0.00	-231.00
2252		Camps - Girls Swimming	125.06	0.00	0.00	0.00	125.06
2253		Entry Fees - Girls Swimming	-380.00	0.00	0.00	0.00	-380.00
2254		Equipment - Girls Swimming	-149.96	0.00	0.00	0.00	-149.96
2255		Lodging - Girls Swimming	-693.00	0.00	0.00	0.00	-693.00
2256		Meals - Girls Swimming	-900.58	0.00	0.00	0.00	-900.58
2257		Officials - Girls Swimming	-482.50	0.00	0.00	0.00	-482.50
2258		Prof. Development - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2259		Scouting - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2260		Security - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2261		Transportation - Girls Swimming	-2,603.11	0.00	0.00	0.00	-2,603.11
2262		Uniforms/Apparel - Girls Swimming	56.00	0.00	0.00	0.00	56.00
2263		Misc. Expenditures - Girls Swimming	-26.79	0.00	0.00	0.00	-26.79
2301		Awards - Girls Tennis	-102.00	0.00	0.00	0.00	-102.00
2302		Camps - Girls Tennis	1,306.25	250.00	0.00	0.00	1,556.25

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2303			Entry Fees - Girls Tennis	-165.00	0.00	0.00	0.00	-165.00
2305			Lodging - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2306			Meals - Girls Tennis	-57.27	0.00	0.00	0.00	-57.27
2307			Officials - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2308			Prof. Development - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2309			Scouting - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2310			Security - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2311			Transportation - Girls Tennis	-536.35	0.00	8.94	0.00	-545.29
2312			Uniforms/Apparel - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2313			Misc. Expenditures - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2351			Awards - Girls Track	-129.58	0.00	0.00	0.00	-129.58
2352			Camps - Girls Track	260.69	0.00	0.00	420.00	680.69
2353			Entry Fees - Girls Track	-585.00	0.00	0.00	0.00	-585.00
2354			Equipment - Girls Track	-1,991.71	0.00	0.00	0.00	-1,991.71
2355			Lodging - Girls Track	-105.28	0.00	0.00	0.00	-105.28
2356			Meals - Girls Track	-405.00	0.00	0.00	0.00	-405.00
2357			Officials - Girls Track	-100.00	0.00	0.00	0.00	-100.00
2358			Prof. Development - Girls Track	-264.50	0.00	0.00	0.00	-264.50
2359			Scouting - Girls Track	0.00	0.00	0.00	0.00	0.00
2360			Security - Girls Track	0.00	0.00	0.00	0.00	0.00
2361			Transportation - Girls Track	-2,182.48	0.00	33.17	0.00	-2,215.65
2362			Uniforms/Apparel - Girls Track	-790.50	0.00	0.00	0.00	-790.50
2363			Misc. Expenditures - Girls Track	0.00	0.00	0.00	0.00	0.00
2401			Awards - Girls Volleyball	-72.83	0.00	0.00	0.00	-72.83
2402			Camps - Girls Volleyball	7,111.92	900.00	2,764.42	0.00	5,247.50
2403			Entry Fees - Girls Volleyball	-895.00	0.00	0.00	0.00	-895.00
2404			Equipment - Girls Volleyball	-1,670.95	0.00	0.00	0.00	-1,670.95
2405			Lodging - Girls Volleyball	-553.00	0.00	0.00	0.00	-553.00
2406			Meals - Girls Volleyball	-370.00	0.00	0.00	0.00	-370.00
2407			Officials - Girls Volleyball	-5,843.00	0.00	-90.00	0.00	-5,753.00
2408			Prof. Development - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2409			Scouting - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2410			Security - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2411			Transportation - Girls Volleyball	-3,671.62	0.00	0.00	0.00	-3,671.62
2412			Uniforms/Apparel - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2413			Misc. Expenditures - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2451			Awards - Girls Softball	-43.90	0.00	0.00	0.00	-43.90
2452			Camps - Girls Softball	2,975.86	855.00	0.00	0.00	3,830.86
2453			Entry Fees - Girls Softball	-475.00	0.00	0.00	0.00	-475.00
2454			Equipment - Girls Softball	-635.26	0.00	0.00	0.00	-635.26
2455			Lodging - Girls Softball	0.00	0.00	0.00	0.00	0.00
2456			Meals - Girls Softball	0.00	0.00	0.00	0.00	0.00
2457			Officials - Girls Softball	-2,284.00	0.00	0.00	0.00	-2,284.00
2458			Prof. Development - Girls Softball	0.00	0.00	0.00	0.00	0.00
2459			Scouting - Girls Softball	0.00	0.00	0.00	0.00	0.00
2460			Security - Girls Softball	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2461			Transportation - Girls Softball	-4,831.43	0.00	0.00	0.00	-4,831.43
2462			Uniforms/Apparel - Girls Softball	-539.40	0.00	192.00	0.00	-731.40
2463			Misc. Expenditures - Girls Softball	-740.00	0.00	0.00	0.00	-740.00
B Totals:				-41,106.96	7,565.00	9,314.77	0.00	-42,856.73

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	Athletics-Boys					
3001	Awards - Boys	0.00	0.00	0.00	0.00	0.00
3002	Camps - Boys	0.00	0.00	0.00	0.00	0.00
3004	Equipment - Boys	0.00	0.00	0.00	0.00	0.00
3005	Lodging - Boys	0.00	0.00	0.00	0.00	0.00
3006	Meals - Boys	0.00	0.00	0.00	0.00	0.00
3007	Officials - Boys	50.00	0.00	0.00	0.00	50.00
3008	Prof. Development - Boys	0.00	0.00	0.00	0.00	0.00
3009	Scouting - Boys	0.00	0.00	0.00	0.00	0.00
3010	Security - Boys	0.00	0.00	0.00	0.00	0.00
3011	Transportation - Boys	0.00	0.00	0.00	0.00	0.00
3012	Uniforms/Apparel - Boys	0.00	0.00	0.00	0.00	0.00
3013	Misc. Expenditures - Boys	0.00	0.00	0.00	0.00	0.00
3051	Awards - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3052	Camps - Boys Basketball	5,238.80	7,352.47	9,508.91	0.00	3,082.36
3053	Entry Fees - Boys Basketball	-130.00	0.00	0.00	0.00	-130.00
3054	Equipment - Boys Basketball	-857.25	0.00	0.00	0.00	-857.25
3055	Lodging - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3056	Meals - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3057	Officials - Boys Basketball	-4,833.75	0.00	0.00	0.00	-4,833.75
3058	Prof. Development - Boys Basketball	-250.00	0.00	0.00	0.00	-250.00
3059	Scouting - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3060	Security - Boys Basketball	-680.00	0.00	0.00	0.00	-680.00
3061	Transportation - Boys Basketball	-5,816.68	0.00	0.00	0.00	-5,816.68
3062	Uniforms/Apparel - Boys Basketball	-2,129.00	0.00	0.00	0.00	-2,129.00
3063	Misc. Expenditures - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3101	Awards - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3102	Camps - Boys Cross Country	834.78	0.00	0.00	0.00	834.78
3103	Entry Fees - Boys Cross Country	-435.00	0.00	0.00	0.00	-435.00
3104	Equipment - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3105	Lodging - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3106	Meals - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3107	Officials - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3108	Prof. Development - Boys Cross Country	-80.00	0.00	0.00	0.00	-80.00
3109	Scouting - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3110	Security - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3111	Transportation - Boys Cross Country	-2,438.20	0.00	0.00	0.00	-2,438.20
3112	Uniforms/Apparel - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3113	Misc. Expenditures - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3151	Awards - Boys Golf	-137.50	0.00	0.00	0.00	-137.50
3152	Camps - Boys Golf	1,139.97	70.00	0.00	0.00	1,209.97
3153	Entry Fees - Boys Golf	-1,005.00	0.00	100.00	0.00	-1,105.00
3154	Equipment - Boys Golf	-738.62	0.00	0.00	0.00	-738.62
3155	Lodging - Boys Golf	0.00	0.00	0.00	0.00	0.00
3156	Meals - Boys Golf	-82.37	0.00	0.00	0.00	-82.37
3157	Officials - Boys Golf	-100.00	0.00	0.00	0.00	-100.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3158		Prof. Development - Boys Golf	0.00	0.00	0.00	0.00	0.00
3159		Scouting - Boys Golf	0.00	0.00	0.00	0.00	0.00
3160		Security - Boys Golf	0.00	0.00	0.00	0.00	0.00
3161		Transportation - Boys Golf	-2,874.09	0.00	104.53	0.00	-2,978.62
3162		Uniforms/Apparel - Boys Golf	-149.00	0.00	500.00	0.00	-649.00
3163		Misc. Expenditures - Boys Golf	0.00	0.00	0.00	0.00	0.00
3201		Awards - Boys Soccer	-103.40	0.00	0.00	0.00	-103.40
3202		Camps - Boys Soccer	1,162.21	0.00	591.58	0.00	570.63
3203		Entry Fees - Boys Soccer	-110.00	0.00	0.00	0.00	-110.00
3204		Equipment - Boys Soccer	-1,095.00	0.00	0.00	0.00	-1,095.00
3205		Lodging - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3206		Meals - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3207		Officials - Boys Soccer	-1,911.00	0.00	0.00	0.00	-1,911.00
3208		Prof. Development - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3209		Scouting - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3210		Security - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3211		Transportation - Boys Soccer	-1,150.93	0.00	0.00	0.00	-1,150.93
3213		Misc. Expenditures - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3251		Awards - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3252		Camps - Boys Swimming	843.14	0.00	0.00	0.00	843.14
3253		Entry Fees - Boys Swimming	-380.00	0.00	0.00	0.00	-380.00
3254		Equipment - Boys Swimming	-149.96	0.00	0.00	0.00	-149.96
3255		Lodging - Boys Swimming	-693.00	0.00	0.00	0.00	-693.00
3256		Meals - Boys Swimming	-536.35	0.00	0.00	0.00	-536.35
3257		Officials - Boys Swimming	-132.50	0.00	0.00	0.00	-132.50
3258		Prof. Development - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3259		Scouting - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3260		Security - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3261		Transportation - Boys Swimming	-1,851.05	0.00	0.00	0.00	-1,851.05
3262		Uniforms/Apparels - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3263		Misc. Expenditures - Boys Swimming	-26.79	0.00	0.00	0.00	-26.79
3301		Awards - Boys Tennis	-101.75	0.00	0.00	0.00	-101.75
3302		Camps - Boys Tennis	-43.62	0.00	0.00	0.00	-43.62
3303		Entry Fees - Boys Tennis	-180.00	0.00	0.00	0.00	-180.00
3304		Equipment - Boys Tennis	-1,461.29	0.00	0.00	0.00	-1,461.29
3305		Lodging - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3306		Meals - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3307		Officials - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3308		Prof. Development - Boys Tennis	-166.65	0.00	0.00	0.00	-166.65
3309		Scouting - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3310		Security - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3311		Transportation - Boys Tennis	-1,050.95	0.00	0.00	0.00	-1,050.95
3312		Uniforms/Apparel - Boys Tennis	-1,029.00	0.00	0.00	0.00	-1,029.00
3313		Misc. Expenditures - Boys Tennis	-275.00	0.00	0.00	0.00	-275.00
3351		Awards - Boys Track	-50.27	0.00	0.00	0.00	-50.27
3352		Camps - Boys Track	231.00	0.00	0.00	0.00	231.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3353		Entry Fees - Boys Track	-495.00	0.00	0.00	0.00	-495.00
3354		Equipment - Boys Track	-76.17	0.00	0.00	0.00	-76.17
3355		Lodging - Boys Track	-105.28	0.00	0.00	0.00	-105.28
3356		Meals - Boys Track	-388.00	0.00	0.00	0.00	-388.00
3357		Officials - Boys Track	-30.00	0.00	0.00	0.00	-30.00
3358		Prof. Development - Boys Track	-224.50	0.00	0.00	0.00	-224.50
3359		Scouting - Boys Track	0.00	0.00	0.00	0.00	0.00
3360		Security - Boys Track	0.00	0.00	0.00	0.00	0.00
3361		Transportation - Boys Track	-3,028.85	0.00	33.17	0.00	-3,062.02
3362		Uniforms/Apparel - Boys Track	-5,400.00	0.00	0.00	0.00	-5,400.00
3363		Misc. Expenditures - Boys Track	-72.00	0.00	0.00	0.00	-72.00
3451		Awards - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3452		Camps - Boys Baseball	3,290.37	1,095.00	3,055.28	0.00	1,330.09
3453		Entry Fees - Boys Baseball	-150.00	0.00	0.00	0.00	-150.00
3454		Equipment - Boys Baseball	-64.95	0.00	0.00	0.00	-64.95
3455		Lodging - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3456		Meals - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3457		Officials - Boys Baseball	-1,990.00	0.00	0.00	0.00	-1,990.00
3458		Prof. Development - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3459		Scouting - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3460		Security - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3461		Transportation - Boys Baseball	-1,655.08	0.00	0.00	0.00	-1,655.08
3462		Uniforms/Apparel - Boys Baseball	-6,444.00	0.00	0.00	0.00	-6,444.00
3463		Misc. Expenditures - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3501		Awards - Boys Football	-1,143.80	0.00	0.00	0.00	-1,143.80
3502		Camps - Boys Football	8,289.95	2,140.00	7,455.35	0.00	2,974.60
3503		Entry Fees - Boys Football	0.00	0.00	0.00	0.00	0.00
3504		Equipment - Boys Football	-12,566.50	0.00	6,496.60	0.00	-19,063.10
3505		Lodging - Boys Football	0.00	0.00	0.00	0.00	0.00
3506		Meals - Boys Football	-143.51	0.00	0.00	0.00	-143.51
3507		Officials - Boys Football	-6,440.00	0.00	-30.00	0.00	-6,410.00
3508		Prof. Development - Boys Football	0.00	0.00	0.00	0.00	0.00
3509		Scouting - Boys Football	0.00	0.00	0.00	0.00	0.00
3510		Security - Boys Football	-3,625.50	0.00	0.00	0.00	-3,625.50
3511		Transportation - Boys Football	-5,583.91	0.00	0.00	0.00	-5,583.91
3512		Uniforms/Apparel - Boys Football	-11,617.00	0.00	11,276.00	0.00	-22,893.00
3513		Misc Expenditures-Boys Football	0.00	0.00	0.00	0.00	0.00
3515		Misc. Expenditures - Boys Football	-59.00	0.00	0.00	0.00	-59.00
3551		Awards - Boys Wrestling	-81.00	0.00	0.00	0.00	-81.00
3552		Camps - Boys Wrestling	2,229.01	200.00	45.00	0.00	2,384.01
3553		Entry Fees - Boys Wrestling	-1,810.00	0.00	0.00	0.00	-1,810.00
3554		Equipment - Boys Wrestling	-1,133.28	0.00	0.00	0.00	-1,133.28
3555		Lodging - Boys Wrestling	-1,377.60	0.00	0.00	0.00	-1,377.60
3556		Meals - Boys Wrestling	-475.00	0.00	0.00	0.00	-475.00
3557		Officials - Boys Wrestling	-700.00	0.00	0.00	0.00	-700.00
3558		Prof. Development - Boys Wrestling	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3559	Scouting - Boys Wrestling			0.00	0.00	0.00	0.00	0.00
3560	Security - Boys Wrestling			0.00	0.00	0.00	0.00	0.00
3561	Transportation - Boys Wrestling			-7,691.08	0.00	0.00	0.00	-7,691.08
3562	Uniforms/Apparel - Boys Wrestling			-840.00	0.00	0.00	0.00	-840.00
3563	Misc. Expenditures - Boys Wrestling			0.00	0.00	0.00	0.00	0.00
C Totals:				-87,336.75	10,857.47	39,136.42	0.00	-115,615.70

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	CLUBS AND ORGANIZATIONS							
	4010		40 Assets	179.76	0.00	0.00	0.00	179.76
	4030		Amnesty International	51.50	0.00	0.00	0.00	51.50
	4040		Art	758.43	0.00	0.00	0.00	758.43
	4050		Astronomy Club	99.65	0.00	0.00	0.00	99.65
	4060		Band	3,319.01	570.00	0.00	740.00	4,629.01
	4110		Cheerleading	4,296.67	506.00	1,046.85	0.00	3,755.82
	4115		Uniforms-Cheer/Dance	12,813.92	16,232.75	4,268.00	0.00	24,778.67
	4120		Chemistry Club	68.50	0.00	0.00	0.00	68.50
	4130		Chess Club	703.08	0.00	0.00	0.00	703.08
	4140		Choir	-408.85	0.00	0.00	690.00	281.15
	4190		Dance	650.17	150.00	191.16	0.00	609.01
	4200		Debate Team	3,487.49	0.00	391.76	0.00	3,095.73
	4210		DECA	-6,154.87	0.00	0.00	0.00	-6,154.87
	4220		Drama Club	2,595.69	0.00	17.03	0.00	2,578.66
	4230		Environmental Club	2,079.64	490.90	0.00	0.00	2,570.54
	4250		FCCLA	4,336.75	0.00	0.00	0.00	4,336.75
	4260		FCS Club	6,640.32	0.00	0.00	0.00	6,640.32
	4280		Flag Group	117.42	0.00	0.00	0.00	117.42
	4290		Forensics	14,811.48	1,323.00	7,538.32	0.00	8,596.16
	4310		French Club	450.61	0.00	0.00	0.00	450.61
	4330		Garden Club	0.00	0.00	0.00	0.00	0.00
	4340		German Club	-23.14	0.00	0.00	0.00	-23.14
	4355		Habitat for Humanity	18.66	0.00	0.00	0.00	18.66
	4360		History Club	1,489.46	0.00	0.00	0.00	1,489.46
	4370		Industrial Arts	2,566.98	0.00	0.00	0.00	2,566.98
	4390		Intramurals	300.45	0.00	0.00	0.00	300.45
	4400		Japanese Club	0.00	0.00	0.00	0.00	0.00
	4410		Junior Class	24,972.81	0.00	0.00	0.00	24,972.81
	4430		Latin Club	981.04	0.00	0.00	0.00	981.04
	4460		Literary Magazine	1,251.18	0.00	0.00	0.00	1,251.18
	4480		Mascot Team	187.96	0.00	0.00	0.00	187.96
	4490		M-Club	1,115.56	0.00	66.18	455.00	1,504.38
	4500		Music	2,134.01	0.00	0.00	-2,134.01	0.00
	4510		National Honor Society	704.12	0.00	0.00	0.00	704.12
	4520		Newspaper	1,609.95	110.00	0.00	0.00	1,719.95
	4530		Orchestra	4,037.40	277.38	1,961.49	860.00	3,213.29
	4540		Other Clubs	1,746.33	0.00	0.00	0.00	1,746.33
	4570		Play Production	4,200.00	0.00	0.00	0.00	4,200.00
	4630		Science Club	0.00	0.00	0.00	0.00	0.00
	4640		Senior Class	2,271.03	0.00	137.00	0.00	2,134.03
	4645		Show Choir	19,163.28	0.00	330.00	0.00	18,833.28
	4650		Skills USA	6,904.02	0.00	0.00	0.00	6,904.02
	4660		Spanish Club	155.58	0.00	0.00	0.00	155.58
	4680		Speech Club	0.00	0.00	0.00	0.00	0.00
	4690		Spirit Shop	-2,646.03	935.00	2,849.52	-455.00	-5,015.55

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
4710	Student Council			53,247.01	0.00	0.00	0.00	53,247.01
4730	VIA			1,415.79	0.00	0.00	0.00	1,415.79
4770	Yearbook			16,250.55	110.00	18,267.33	0.00	-1,906.78
D Totals:				194,950.37	20,705.03	37,064.64	155.99	178,746.75
E	ADMINISTRATIVE CUSTODIAL							
5010	After Prom			1,166.83	0.00	0.00	0.00	1,166.83
5020	Fines			4,328.91	253.95	1,106.66	-155.99	3,320.21
5025	Fines - Library Book			0.00	0.00	0.00	0.00	0.00
5060	Hospitality			3,072.71	0.00	168.00	0.00	2,904.71
5070	Library			812.04	0.00	0.00	0.00	812.04
5100	Other Adm Custodial			-3,298.26	0.00	476.55	0.00	-3,774.81
5120	P.E.			5,874.58	7.00	132.32	0.00	5,749.26
5130	Parking			20,503.60	0.00	8,108.75	0.00	12,394.85
5140	PayBac			240.00	0.00	0.00	0.00	240.00
5150	Pool Maintenance			1,378.70	0.00	329.60	0.00	1,049.10
5160	PSAT Exam			843.66	0.00	0.00	0.00	843.66
5175	Student Scholarships			1,226.31	0.00	1,000.00	0.00	226.31
5180	Teacher Fund/Grants			5,658.02	0.00	0.00	0.00	5,658.02
5190	Transcripts			613.79	0.00	35.16	0.00	578.63
E Totals:				42,420.89	260.95	11,357.04	-155.99	31,168.81
Q	STUDENT FEE FUND							
7160	Participation Fees - Athletics			67,239.00	0.00	0.00	0.00	67,239.00
7170	Participation Fees - Clubs & Orgs			0.00	0.00	0.00	0.00	0.00
7190	Field Trips			-223.60	0.00	0.00	0.00	-223.60
Q Totals:				67,015.40	0.00	0.00	0.00	67,015.40
R	AP/IB EXAMS							
8010	AP Exams			23,305.16	0.00	3,600.34	0.00	19,704.82
8020	IB Exams			567.16	0.00	53.96	0.00	513.20
R Totals:				23,872.32	0.00	3,654.30	0.00	20,218.02

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
S	ATHLETIC					
	9010 Gate Receipts	118,773.62	0.00	7.00	0.00	118,766.62
	9030 Concessions	31,789.40	135.00	150.40	0.00	31,774.00
	9040 Tickets	21,380.00	0.00	0.00	0.00	21,380.00
	9050 Athletic-General	6,177.64	3,088.15	15.96	0.00	9,249.83
	9060 Athletic Director	-280.25	0.00	300.00	0.00	-580.25
	9070 Miscellaneous Receipts	8,171.54	0.00	0.00	0.00	8,171.54
	9080 Fundraising-Athletic	73.78	0.00	0.00	0.00	73.78
	9090 Strength & Conditioning	0.00	0.00	0.00	0.00	0.00
	9100 Athletic Training	880.90	450.00	160.00	0.00	1,170.90
	9110 Activities	-7,731.18	0.00	0.00	0.00	-7,731.18
	9120 Booster Contributions-Girls	7,889.44	0.00	3,400.00	0.00	4,489.44
	9130 Booster Contributions-Boys	8,963.92	0.00	3,400.00	0.00	5,563.92
	S Totals:	196,088.81	3,673.15	7,433.36	0.00	192,328.60
	NHS Totals:	125,600.23	43,061.60	110,462.04	0.00	58,199.79

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
SHS	Millard South High School					
A	ACTIVITY GENERAL					
	1010 General Admin	-8,093.09	0.00	502.25	0.00	-8,595.34
	1025 Savings	0.00	0.00	0.00	0.00	0.00
	1030 Staff Vending	2,968.69	0.00	534.86	0.00	2,433.83
	1035 Student Vending	80,680.00	0.00	0.00	0.00	80,680.00
	1040 Donations	2,596.18	0.00	0.00	0.00	2,596.18
	1050 Projects/Support	-4,741.23	0.00	34.35	0.00	-4,775.58
	1060 Public Relations	-1,059.27	0.00	275.29	0.00	-1,334.56
	1070 Start Up Cash	-900.00	0.00	0.00	0.00	-900.00
	1090 Other Revenue	9,239.28	0.00	0.00	0.00	9,239.28
	1100 Damage & Loss Property	60.00	0.00	0.00	0.00	60.00
	1110 Extracurr Transportation	-23,473.82	180.00	2,247.68	0.00	-25,541.50
	1120 Equipment Replacement/Repair	0.00	0.00	0.00	0.00	0.00
	1130 Building Maintenance	-550.00	0.00	55.00	0.00	-605.00
	1140 Student Recognition Incentive	-598.10	0.00	404.97	0.00	-1,003.07
	1150 Capital Outlay	31,393.73	0.00	0.00	0.00	31,393.73
	1160 Personnel Support	-5,501.88	0.00	228.17	0.00	-5,730.05
	1170 Wellness	426.00	0.00	265.18	0.00	160.82
	A Totals:	82,446.49	180.00	4,547.75	0.00	78,078.74
B	Athletics-Girls					
	2051 Awards - Girls Basketball	-36.80	0.00	0.00	0.00	-36.80
	2052 Camps - Girls Basketball	2,431.77	1,885.00	1,836.65	-240.00	2,240.12
	2053 Entry Fees - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2054 Equipment - Girls Basketball	-1,115.53	0.00	0.00	0.00	-1,115.53
	2055 Lodging - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2056 Meals - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2057 Officials - Girls Basketball	-4,746.27	0.00	0.00	0.00	-4,746.27
	2058 Prof. Development - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2059 Scouting - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2060 Security - Girls Basketball	-560.00	0.00	0.00	0.00	-560.00
	2061 Transportation - Girls Basketball	-4,662.11	0.00	0.00	0.00	-4,662.11
	2062 Uniforms/Apparel - Girls Basketball	-3,777.99	0.00	0.00	0.00	-3,777.99
	2063 Misc. Expenditures - Girls Basketball	0.00	0.00	0.00	0.00	0.00
	2101 Awards - Girls Cross Country	-148.85	0.00	0.00	0.00	-148.85
	2102 Camps - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2103 Entry Fees - Girls Cross Country	315.00	0.00	0.00	0.00	315.00
	2104 Equipment - Girls Cross Country	-63.43	0.00	0.00	0.00	-63.43
	2105 Lodging - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2106 Meals - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2107 Officials - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2108 Prof. Development - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2109 Scouting - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2110 Security - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
	2111 Transportation - Girls Cross Country	-624.62	0.00	0.00	0.00	-624.62

Current Cash Balance

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From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2112			Uniforms/Apparel - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2113			Misc. Expenditures - Girls Cross Country	-328.02	0.00	0.00	0.00	-328.02
2151			Awards - Girls Golf	-83.00	0.00	0.00	0.00	-83.00
2152			Camps - Girls Golf	0.00	0.00	0.00	0.00	0.00
2153			Entry Fees - Girls Golf	-833.00	0.00	0.00	0.00	-833.00
2154			Equipment - Girls Golf	-1,100.66	0.00	0.00	0.00	-1,100.66
2155			Lodging - Girls Golf	-308.00	0.00	0.00	0.00	-308.00
2156			Meals - Girls Golf	-106.75	0.00	0.00	0.00	-106.75
2157			Officials - Girls Golf	0.00	0.00	0.00	0.00	0.00
2158			Prof. Development - Girls Golf	0.00	0.00	0.00	0.00	0.00
2159			Scouting - Girls Golf	0.00	0.00	0.00	0.00	0.00
2160			Security - Girls Golf	0.00	0.00	0.00	0.00	0.00
2161			Transportation - Girls Golf	-843.95	0.00	0.00	0.00	-843.95
2162			Uniforms/Apparel - Girls Golf	0.00	0.00	0.00	0.00	0.00
2163			Misc. Expenditures - Girls Golf	-540.00	0.00	0.00	0.00	-540.00
2201			Awards - Girls Soccer	-99.27	0.00	0.00	0.00	-99.27
2202			Camps - Girls Soccer	927.80	480.00	0.00	0.00	1,407.80
2203			Entry Fees - Girls Soccer	300.00	0.00	0.00	0.00	300.00
2204			Equipment - Girls Soccer	-2,861.97	0.00	0.00	0.00	-2,861.97
2205			Lodging - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2206			Meals - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2207			Officials - Girls Soccer	-2,388.00	0.00	0.00	0.00	-2,388.00
2208			Prof. Development - Girls Soccer	-121.99	0.00	0.00	0.00	-121.99
2209			Scouting - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2210			Security - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2211			Transportation - Girls Soccer	-1,330.80	0.00	0.00	0.00	-1,330.80
2212			Uniforms/Apparel - Girls Soccer	-168.60	0.00	0.00	0.00	-168.60
2213			Misc. Expenditures - Girls Soccer	-521.25	0.00	0.00	0.00	-521.25
2251			Awards - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2252			Camps - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2253			Entry Fees - Girls Swimming	-330.00	0.00	0.00	0.00	-330.00
2254			Equipment - Girls Swimming	-1,445.33	0.00	0.00	0.00	-1,445.33
2255			Lodging - Girls Swimming	-616.00	0.00	0.00	0.00	-616.00
2256			Meals - Girls Swimming	-415.05	0.00	0.00	0.00	-415.05
2257			Officials - Girls Swimming	-506.91	0.00	0.00	0.00	-506.91
2258			Prof. Development - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2259			Scouting - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2260			Security - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2261			Transportation - Girls Swimming	-734.18	0.00	0.00	0.00	-734.18
2262			Uniforms/Apparel - Girls Swimming	-1,923.76	0.00	0.00	0.00	-1,923.76
2263			Misc. Expenditures - Girls Swimming	-589.45	0.00	0.00	0.00	-589.45
2301			Awards - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2302			Camps - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2303			Entry Fees - Girls Tennis	-285.00	0.00	0.00	0.00	-285.00
2304			Equipment - Girls Tennis	-880.76	0.00	0.00	0.00	-880.76
2305			Lodging - Girls Tennis	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2306		Meals - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2307		Officials - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2308		Prof. Development - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2309		Scouting - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2310		Security - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2311		Transportation - Girls Tennis	-1,442.54	0.00	150.03	0.00	-1,592.57
2312		Uniforms/Apparel - Girls Tennis	-588.40	0.00	0.00	0.00	-588.40
2313		Misc. Expenditures - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2351		Awards - Girls Track	-395.77	0.00	0.00	0.00	-395.77
2352		Camps - Girls Track	0.00	0.00	0.00	0.00	0.00
2353		Entry Fees - Girls Track	-545.00	0.00	0.00	0.00	-545.00
2354		Equipment - Girls Track	-4,212.59	0.00	0.00	0.00	-4,212.59
2355		Lodging - Girls Track	0.00	0.00	0.00	0.00	0.00
2356		Meals - Girls Track	0.00	0.00	0.00	0.00	0.00
2357		Officials - Girls Track	-500.00	0.00	0.00	0.00	-500.00
2358		Prof. Development - Girls Track	-97.00	0.00	0.00	0.00	-97.00
2359		Scouting - Girls Track	0.00	0.00	0.00	0.00	0.00
2360		Security - Girls Track	0.00	0.00	0.00	0.00	0.00
2361		Transportation - Girls Track	-1,291.56	0.00	768.42	0.00	-2,059.98
2362		Uniforms/Apparel - Girls Track	-4,313.46	0.00	0.00	0.00	-4,313.46
2363		Misc. Expenditures - Girls Track	-397.26	0.00	117.23	0.00	-514.49
2401		Awards - Girls Volleyball	-128.25	0.00	0.00	0.00	-128.25
2402		Camps - Girls Volleyball	4,206.75	1,095.00	0.00	240.00	5,541.75
2403		Entry Fees - Girls Volleyball	-325.00	0.00	0.00	0.00	-325.00
2404		Equipment - Girls Volleyball	-4,791.35	0.00	0.00	0.00	-4,791.35
2405		Lodging - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2406		Meals - Girls Volleyball	-102.00	0.00	0.00	0.00	-102.00
2407		Officials - Girls Volleyball	-2,355.00	0.00	0.00	0.00	-2,355.00
2408		Prof. Development - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2409		Scouting - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2410		Security - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2411		Transportation - Girls Volleyball	-2,710.60	0.00	0.00	0.00	-2,710.60
2412		Uniforms/Apparel - Girls Volleyball	-1,124.31	0.00	0.00	0.00	-1,124.31
2413		Misc. Expenditures - Girls Volleyball	-138.10	0.00	0.00	0.00	-138.10
2451		Awards - Girls Softball	-98.65	0.00	0.00	0.00	-98.65
2452		Camps - Girls Softball	2,739.73	1,320.00	0.00	0.00	4,059.73
2453		Entry Fees - Girls Softball	360.00	0.00	0.00	0.00	360.00
2454		Equipment - Girls Softball	-2,262.31	0.00	0.00	0.00	-2,262.31
2455		Lodging - Girls Softball	-3,038.80	0.00	0.00	0.00	-3,038.80
2456		Meals - Girls Softball	-936.27	0.00	0.00	0.00	-936.27
2457		Officials - Girls Softball	-3,220.00	0.00	0.00	0.00	-3,220.00
2458		Prof. Development - Girls Softball	0.00	0.00	0.00	0.00	0.00
2459		Scouting - Girls Softball	0.00	0.00	0.00	0.00	0.00
2460		Security - Girls Softball	0.00	0.00	0.00	0.00	0.00
2461		Transportation - Girls Softball	-3,716.73	0.00	0.00	0.00	-3,716.73
2462		Uniforms/Apparel - Girls Softball	-6,703.78	0.00	0.00	0.00	-6,703.78

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2463	Misc. Expenditures - Girls Softball			-12,664.10	0.00	0.00	0.00	-12,664.10
	B		Totals:	-81,915.08	4,780.00	2,872.33	0.00	-80,007.41

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	Athletics-Boys					
3007	Officials - Boys	0.00	0.00	0.00	0.00	0.00
3051	Awards - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3052	Camps - Boys Basketball	5,509.24	2,710.00	4,205.62	0.00	4,013.62
3053	Entry Fees - Boys Basketball	-100.00	0.00	0.00	0.00	-100.00
3054	Equipment - Boys Basketball	-931.39	0.00	0.00	0.00	-931.39
3055	Lodging - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3056	Meals - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3057	Officials - Boys Basketball	-4,752.00	0.00	0.00	0.00	-4,752.00
3058	Prof. Development - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3059	Scouting - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3060	Security - Boys Basketball	-630.00	0.00	0.00	0.00	-630.00
3061	Transportation - Boys Basketball	-6,217.08	0.00	0.00	0.00	-6,217.08
3062	Uniforms/Apparel - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3063	Misc. Expenditures - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3101	Awards - Boys Cross Country	-148.85	0.00	0.00	0.00	-148.85
3102	Camps - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3103	Entry Fees - Boys Cross Country	315.00	0.00	0.00	0.00	315.00
3104	Equipment - Boys Cross Country	-63.43	0.00	0.00	0.00	-63.43
3105	Lodging - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3106	Meals - Boys Cross Country	-53.50	0.00	0.00	0.00	-53.50
3107	Officials - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3108	Prof. Development - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3109	Scouting - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3110	Security - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3111	Transportation - Boys Cross Country	-856.69	0.00	0.00	0.00	-856.69
3112	Uniforms/Apparel - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3113	Misc. Expenditures - Boys Cross Country	-422.52	0.00	0.00	0.00	-422.52
3151	Awards - Boys Golf	-172.40	0.00	0.00	0.00	-172.40
3152	Camps - Boys Golf	0.00	0.00	0.00	0.00	0.00
3153	Entry Fees - Boys Golf	455.00	0.00	0.00	0.00	455.00
3154	Equipment - Boys Golf	0.00	0.00	0.00	0.00	0.00
3155	Lodging - Boys Golf	0.00	0.00	0.00	0.00	0.00
3156	Meals - Boys Golf	0.00	0.00	0.00	0.00	0.00
3157	Officials - Boys Golf	0.00	0.00	0.00	0.00	0.00
3158	Prof. Development - Boys Golf	0.00	0.00	0.00	0.00	0.00
3159	Scouting - Boys Golf	0.00	0.00	0.00	0.00	0.00
3160	Security - Boys Golf	0.00	0.00	0.00	0.00	0.00
3161	Transportation - Boys Golf	-336.63	0.00	135.41	0.00	-472.04
3162	Uniforms/Apparel - Boys Golf	-858.20	0.00	0.00	0.00	-858.20
3163	Misc. Expenditures - Boys Golf	-2,893.53	0.00	0.00	0.00	-2,893.53
3201	Awards - Boys Soccer	-50.28	0.00	0.00	0.00	-50.28
3202	Camps - Boys Soccer	43.87	0.00	0.00	0.00	43.87
3203	Entry Fees - Boys Soccer	-25.00	0.00	0.00	0.00	-25.00
3204	Equipment - Boys Soccer	-1,272.10	0.00	0.00	0.00	-1,272.10
3205	Lodging - Boys Soccer	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3206			Meals - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3207			Officials - Boys Soccer	-2,356.13	0.00	0.00	0.00	-2,356.13
3208			Prof. Development - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3209			Scouting - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3210			Security - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3211			Transportation - Boys Soccer	-1,670.18	0.00	0.00	0.00	-1,670.18
3212			Uniforms/Apparel - Boys Soccer	-45.00	0.00	0.00	0.00	-45.00
3213			Misc. Expenditures - Boys Soccer	-521.25	0.00	0.00	0.00	-521.25
3251			Awards - Boys Swimming	-440.55	0.00	0.00	0.00	-440.55
3252			Camps - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3253			Entry Fees - Boys Swimming	950.00	0.00	0.00	0.00	950.00
3254			Equipment - Boys Swimming	-1,445.34	0.00	0.00	0.00	-1,445.34
3255			Lodging - Boys Swimming	-616.00	0.00	0.00	0.00	-616.00
3256			Meals - Boys Swimming	-415.05	0.00	0.00	0.00	-415.05
3257			Officials - Boys Swimming	-1,081.29	0.00	0.00	0.00	-1,081.29
3258			Prof. Development - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3259			Scouting - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3260			Security - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3261			Transportation - Boys Swimming	-734.19	0.00	0.00	0.00	-734.19
3262			Uniforms/Apparels - Boys Swimming	-2,873.70	0.00	6.95	0.00	-2,880.65
3263			Misc. Expenditures - Boys Swimming	-589.48	0.00	0.00	0.00	-589.48
3301			Awards - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3302			Camps - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3303			Entry Fees - Boys Tennis	-270.00	0.00	0.00	0.00	-270.00
3304			Equipment - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3305			Lodging - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3306			Meals - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3307			Officials - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3308			Prof. Development - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3309			Scouting - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3310			Security - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3311			Transportation - Boys Tennis	-2,081.73	0.00	0.00	0.00	-2,081.73
3312			Uniforms/Apparel - Boys Tennis	-277.50	0.00	0.00	0.00	-277.50
3313			Misc. Expenditures - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3351			Awards - Boys Track	-395.78	0.00	0.00	0.00	-395.78
3352			Camps - Boys Track	1,256.83	820.00	168.21	0.00	1,908.62
3353			Entry Fees - Boys Track	-545.00	0.00	0.00	0.00	-545.00
3354			Equipment - Boys Track	-3,760.15	0.00	0.00	0.00	-3,760.15
3355			Lodging - Boys Track	0.00	0.00	0.00	0.00	0.00
3356			Meals - Boys Track	0.00	0.00	0.00	0.00	0.00
3357			Officials - Boys Track	-528.88	0.00	0.00	0.00	-528.88
3358			Prof. Development - Boys Track	-97.00	0.00	0.00	0.00	-97.00
3359			Scouting - Boys Track	0.00	0.00	0.00	0.00	0.00
3360			Security - Boys Track	0.00	0.00	0.00	0.00	0.00
3361			Transportation - Boys Track	-1,291.56	0.00	768.42	0.00	-2,059.98
3362			Uniforms/Apparel - Boys Track	-3,850.23	0.00	0.00	0.00	-3,850.23

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3363			Misc. Expenditures - Boys Track	-397.28	0.00	117.24	0.00	-514.52
3451			Awards - Boys Baseball	-99.15	0.00	0.00	0.00	-99.15
3452			Camps - Boys Baseball	3,733.13	420.00	639.25	0.00	3,513.88
3453			Entry Fees - Boys Baseball	265.00	0.00	0.00	0.00	265.00
3454			Equipment - Boys Baseball	-4,713.92	0.00	0.00	0.00	-4,713.92
3455			Lodging - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3456			Meals - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3457			Officials - Boys Baseball	-2,825.00	0.00	0.00	0.00	-2,825.00
3458			Prof. Development - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3459			Scouting - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3460			Security - Boys Baseball	0.00	0.00	0.00	0.00	0.00
3461			Transportation - Boys Baseball	-747.65	0.00	78.65	0.00	-826.30
3462			Uniforms/Apparel - Boys Baseball	-2,210.00	0.00	0.00	0.00	-2,210.00
3463			Misc. Expenditures - Boys Baseball	-5,341.84	0.00	0.00	0.00	-5,341.84
3501			Awards - Boys Football	0.00	0.00	0.00	0.00	0.00
3502			Camps - Boys Football	4,292.32	1,780.00	636.50	0.00	5,435.82
3503			Entry Fees - Boys Football	-65.00	0.00	0.00	0.00	-65.00
3504			Equipment - Boys Football	-4,743.96	0.00	0.00	0.00	-4,743.96
3505			Lodging - Boys Football	0.00	0.00	0.00	0.00	0.00
3506			Meals - Boys Football	-679.40	0.00	0.00	0.00	-679.40
3507			Officials - Boys Football	-4,168.00	0.00	0.00	0.00	-4,168.00
3508			Prof. Development - Boys Football	-729.00	0.00	0.00	0.00	-729.00
3509			Scouting - Boys Football	0.00	0.00	0.00	0.00	0.00
3510			Security - Boys Football	-3,067.66	0.00	0.00	0.00	-3,067.66
3511			Transportation - Boys Football	-5,108.21	0.00	0.00	0.00	-5,108.21
3512			Uniforms/Apparel - Boys Football	-439.75	0.00	0.00	0.00	-439.75
3515			Misc. Expenditures - Boys Football	-1,336.43	0.00	0.00	0.00	-1,336.43
3551			Awards - Boys Wrestling	-133.65	0.00	0.00	0.00	-133.65
3552			Camps - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3553			Entry Fees - Boys Wrestling	-1,010.00	0.00	0.00	0.00	-1,010.00
3554			Equipment - Boys Wrestling	-1,035.06	0.00	0.00	0.00	-1,035.06
3555			Lodging - Boys Wrestling	-629.30	0.00	0.00	0.00	-629.30
3556			Meals - Boys Wrestling	-1,246.00	0.00	0.00	0.00	-1,246.00
3557			Officials - Boys Wrestling	-2,075.00	0.00	0.00	0.00	-2,075.00
3558			Prof. Development - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3559			Scouting - Boys Wrestling	0.00	0.00	0.00	0.00	0.00
3560			Security - Boys Wrestling	-160.00	0.00	0.00	0.00	-160.00
3561			Transportation - Boys Wrestling	-9,775.38	0.00	0.00	0.00	-9,775.38
3562			Uniforms/Apparel - Boys Wrestling	-803.55	0.00	0.00	0.00	-803.55
3563			Misc. Expenditures - Boys Wrestling	-4,930.60	0.00	84.00	0.00	-5,014.60
			C Totals:	-87,319.99	5,730.00	6,840.25	0.00	-88,430.24

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	CLUBS AND ORGANIZATIONS							
4010	40 Assets			1,506.25	0.00	0.00	0.00	1,506.25
4020	Academic Awards			-200.00	0.00	251.08	0.00	-451.08
4030	Amnesty International			0.00	0.00	0.00	0.00	0.00
4040	Art			32.26	0.00	0.00	0.00	32.26
4050	Astronomy Club			0.00	0.00	0.00	0.00	0.00
4055	Athletic Trainers Club			-283.50	0.00	0.00	0.00	-283.50
4060	Band			-10,764.65	13,754.95	1,248.00	520.00	2,262.30
4061	Band Uniforms			0.00	0.00	0.00	0.00	0.00
4062	Band Trip			0.00	0.00	0.00	0.00	0.00
4080	Book Club			0.00	0.00	0.00	0.00	0.00
4100	Builders Club			0.00	0.00	0.00	0.00	0.00
4109	Cheer Uniforms			3,705.18	3,447.35	54.00	300.00	7,398.53
4110	Cheerleading			9,380.78	2,607.99	11,055.00	8,445.00	9,378.77
4115	Uniforms-Cheer/Dance			0.00	0.00	0.00	0.00	0.00
4130	Chess Club			39.10	0.00	0.00	0.00	39.10
4140	Choir			1,542.04	0.00	0.00	0.00	1,542.04
4141	Choir Trip			0.00	0.00	0.00	0.00	0.00
4160	Construction			-49.33	0.00	0.00	0.00	-49.33
4180	Culinary Competition			0.00	0.00	0.00	0.00	0.00
4190	Dance			1,717.24	0.00	2,515.00	0.00	-797.76
4191	Dance Uniforms			-2,007.52	4,000.85	280.00	4,116.97	5,830.30
4200	Debate Team			1,011.46	0.00	0.00	0.00	1,011.46
4210	DECA			-23,065.12	24.00	2,113.44	0.00	-25,154.56
4215	Diversity Club			0.00	0.00	0.00	0.00	0.00
4220	Drama Club			0.00	0.00	0.00	0.00	0.00
4230	Environmental Club			4,119.85	0.00	243.25	0.00	3,876.60
4240	Fashion Merchandising			5.08	0.00	0.00	0.00	5.08
4250	FCCLA			44.50	0.00	0.00	0.00	44.50
4260	FCS Club			16.50	0.00	0.00	0.00	16.50
4290	Forensics			6,500.74	150.00	74.89	0.00	6,575.85
4300	Foundation/PEMS			185.27	0.00	0.00	0.00	185.27
4310	French Club			317.35	16.00	0.00	0.00	333.35
4320	Future Educators			0.00	0.00	0.00	0.00	0.00
4330	Garden Club			0.00	0.00	0.00	0.00	0.00
4340	German Club			430.20	0.00	0.00	0.00	430.20
4350	Graphics			5.00	0.00	0.00	0.00	5.00
4365	HOSA			123.28	0.00	0.00	0.00	123.28
4380	International Club			66.67	0.00	0.00	0.00	66.67
4390	Intramurals			816.53	0.00	0.00	0.00	816.53
4410	Junior Class			573.83	0.00	0.00	0.00	573.83
4450	LEO Club			290.40	15.00	0.00	0.00	305.40
4460	Literary Magazine			844.64	0.00	104.18	0.00	740.46
4470	Manufacturing			645.60	0.00	0.00	0.00	645.60
4501	Music-Auditorium			0.00	0.00	0.00	0.00	0.00
4502	Music-Donations			0.00	0.00	0.00	0.00	0.00

Current Cash Balance

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Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
4503	Music-Musicals		0.00	0.00	0.00	0.00	0.00
4510	National Honor Society		5,044.26	0.00	360.32	0.00	4,683.94
4520	Newspaper		7,983.73	145.00	0.00	0.00	8,128.73
4530	Orchestra		4,447.15	0.00	0.00	0.00	4,447.15
4531	Orchestra Trip		-2,384.25	0.00	350.00	0.00	-2,734.25
4550	Patriot Photo		1,990.18	0.00	63.78	0.00	1,926.40
4570	Play Production		11,516.24	25.00	2,607.98	0.00	8,933.26
4640	Senior Class		1,209.89	0.00	43.38	0.00	1,166.51
4645	Show Choir		3,417.96	1,953.05	0.00	0.00	5,371.01
4650	Skills USA		18.80	0.00	0.00	0.00	18.80
4660	Spanish Club		112.30	0.00	0.00	0.00	112.30
4685	Squashfest		0.00	0.00	0.00	0.00	0.00
4690	Spirit Shop		59,135.19	0.00	1,226.89	0.00	57,908.30
4695	STARS		0.00	0.00	0.00	0.00	0.00
4710	Student Council		3,801.77	0.00	0.00	0.00	3,801.77
4760	World Language		48.77	0.00	0.00	0.00	48.77
4770	Yearbook		23,942.29	260.00	0.00	0.00	24,202.29
D Totals:			117,833.91	26,399.19	22,591.19	13,381.97	135,023.88
E	ADMINISTRATIVE CUSTODIAL						
5010	After Prom		0.00	0.00	0.00	0.00	0.00
5020	Fines		21,866.88	121.00	33.00	0.00	21,954.88
5025	Fines - Library Book		178.02	48.99	0.00	0.00	227.01
5030	Counseling Center		430.08	0.00	126.30	0.00	303.78
5040	Fundraising-General		0.00	0.00	0.00	0.00	0.00
5060	Hospitality		500.42	0.00	717.36	0.00	-216.94
5070	Library		161.92	0.00	0.00	0.00	161.92
5097	New Frontier		369.89	0.00	136.21	0.00	233.68
5100	Other Adm Custodial		7.64	0.00	0.00	0.00	7.64
5110	Other Student Activities		0.00	0.00	0.00	0.00	0.00
5130	Parking		7,252.58	10.00	0.00	0.00	7,262.58
5135	Patriot Post		0.00	0.00	0.00	0.00	0.00
5140	PayBac		1,055.48	0.00	0.00	0.00	1,055.48
5150	Pool Maintenance		6,028.81	1,177.00	1,223.77	0.00	5,982.04
5160	PSAT Exam		17.56	0.00	0.00	0.00	17.56
5166	SpEd		122.89	127.29	127.29	0.00	122.89
5167	Student ID Card Fee		669.38	0.00	0.00	0.00	669.38
5170	Student Notebooks		50.00	0.00	0.00	0.00	50.00
5180	Teacher Fund/Grants		1,550.00	0.00	0.00	0.00	1,550.00
5185	Technology		0.00	0.00	0.00	0.00	0.00
5190	Transcripts		498.25	0.00	0.00	0.00	498.25
E Totals:			40,759.80	1,484.28	2,363.93	0.00	39,880.15

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Q	STUDENT FEE FUND							
	7160		Participation Fees - Athletics	35,720.00	6,060.00	0.00	0.00	41,780.00
	7170		Participation Fees - Clubs & Orgs	0.00	13,381.97	0.00	-13,381.97	0.00
	7190		Field Trips	103.16	0.00	317.46	0.00	-214.30
		Q	Totals:	35,823.16	19,441.97	317.46	-13,381.97	41,565.70
R	AP/IB EXAMS							
	8010		AP Exams	13,356.16	0.00	869.00	0.00	12,487.16
		R	Totals:	13,356.16	0.00	869.00	0.00	12,487.16
S	ATHLETIC							
	9010		Gate Receipts	99,034.07	0.00	0.00	0.00	99,034.07
	9020		Cash Reserve	380,438.94	0.00	0.00	0.00	380,438.94
	9030		Concessions	25,598.91	0.00	0.00	0.00	25,598.91
	9040		Tickets	14,520.00	0.00	0.00	0.00	14,520.00
	9050		Athletic-General	-15,294.03	0.00	550.00	0.00	-15,844.03
	9060		Athletic Director	-3,307.62	0.00	0.00	0.00	-3,307.62
	9070		Miscellaneous Receipts	3,739.37	1,459.25	0.00	0.00	5,198.62
	9080		Fundraising-Athletic	602.00	0.00	0.00	0.00	602.00
	9090		Strength & Conditioning	-5,021.52	0.00	164.00	0.00	-5,185.52
	9100		Athletic Training	-13,391.46	0.00	0.00	0.00	-13,391.46
	9110		Activities	-8,222.52	0.00	0.00	0.00	-8,222.52
	9120		Booster Contributions-Girls	2,225.00	25,275.00	0.00	0.00	27,500.00
	9130		Booster Contributions-Boys	2,225.00	25,275.00	0.00	0.00	27,500.00
	9140		Metro Tournament	0.00	0.00	0.00	0.00	0.00
		S	Totals:	483,146.14	52,009.25	714.00	0.00	534,441.39
		SHS	Totals:	604,130.59	110,024.69	41,115.91	0.00	673,039.37

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID	Site Name					
Group ID	Group Name					
Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
WHS	Millard West High School					
A	ACTIVITY GENERAL					
1010	General Admin	5,028.65	0.00	943.75	471.78	4,556.68
1025	Savings	-431,547.55	0.00	0.00	0.00	-431,547.55
1030	Staff Vending	-1,441.13	0.00	0.00	0.00	-1,441.13
1035	Student Vending	21,626.67	0.00	0.00	0.00	21,626.67
1040	Donations	2,165.87	65.00	0.00	0.00	2,230.87
1050	Projects/Support	4,057.86	0.00	1,400.00	-471.78	2,186.08
1070	Start Up Cash	4,259.00	0.00	0.00	0.00	4,259.00
1090	Other Revenue	7,802.61	5.00	0.00	0.00	7,807.61
1110	Extracurr Transportation	922.50	0.00	0.00	0.00	922.50
1130	Building Maintenance	288.71	0.00	0.00	0.00	288.71
	A Totals:	-386,836.81	70.00	2,343.75	0.00	-389,110.56
B	Athletics-Girls					
2051	Awards - Girls Basketball	-54.00	0.00	0.00	0.00	-54.00
2052	Camps - Girls Basketball	11,013.67	2,697.50	3,968.27	0.00	9,742.90
2053	Entry Fees - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2054	Equipment - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2055	Lodging - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2056	Meals - Girls Basketball	-564.39	0.00	0.00	0.00	-564.39
2057	Officials - Girls Basketball	-4,995.50	0.00	0.00	0.00	-4,995.50
2058	Prof. Development - Girls Basketball	-240.00	0.00	0.00	0.00	-240.00
2059	Scouting - Girls Basketball	0.00	0.00	0.00	0.00	0.00
2060	Security - Girls Basketball	-337.50	0.00	0.00	0.00	-337.50
2061	Transportation - Girls Basketball	-3,132.37	0.00	0.00	0.00	-3,132.37
2062	Uniforms/Apparel - Girls Basketball	-134.68	0.00	0.00	0.00	-134.68
2063	Misc. Expenditures - Girls Basketball	-1,212.50	0.00	0.00	0.00	-1,212.50
2101	Awards - Girls Cross Country	-148.17	0.00	0.00	0.00	-148.17
2102	Camps - Girls Cross Country	4,317.26	300.00	812.25	0.00	3,805.01
2103	Entry Fees - Girls Cross Country	-442.25	0.00	0.00	0.00	-442.25
2104	Equipment - Girls Cross Country	15.00	0.00	0.00	0.00	15.00
2105	Lodging - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2106	Meals - Girls Cross Country	-224.04	0.00	0.00	0.00	-224.04
2107	Officials - Girls Cross Country	-75.00	0.00	0.00	0.00	-75.00
2108	Prof. Development - Girls Cross Country	-55.00	0.00	0.00	0.00	-55.00
2109	Scouting - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2110	Security - Girls Cross Country	0.00	0.00	0.00	0.00	0.00
2111	Transportation - Girls Cross Country	-2,041.37	0.00	0.00	0.00	-2,041.37
2112	Uniforms/Apparel - Girls Cross Country	-469.99	0.00	0.00	0.00	-469.99
2113	Misc. Expenditures - Girls Cross Country	-267.50	0.00	0.00	0.00	-267.50
2151	Awards - Girls Golf	0.00	0.00	0.00	0.00	0.00
2152	Camps - Girls Golf	-991.00	0.00	0.00	0.00	-991.00
2153	Entry Fees - Girls Golf	-820.00	0.00	0.00	0.00	-820.00
2154	Equipment - Girls Golf	-206.05	0.00	0.00	0.00	-206.05
2155	Lodging - Girls Golf	-995.80	0.00	0.00	0.00	-995.80

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2156			Meals - Girls Golf	-150.00	0.00	0.00	0.00	-150.00
2157			Officials - Girls Golf	0.00	0.00	0.00	0.00	0.00
2158			Prof. Development - Girls Golf	0.00	0.00	0.00	0.00	0.00
2159			Scouting - Girls Golf	0.00	0.00	0.00	0.00	0.00
2160			Security - Girls Golf	0.00	0.00	0.00	0.00	0.00
2161			Transportation - Girls Golf	-1,675.89	0.00	0.00	0.00	-1,675.89
2162			Uniforms/Apparel - Girls Golf	814.19	0.00	0.00	0.00	814.19
2163			Misc. Expenditures - Girls Golf	-1,875.25	0.00	0.00	0.00	-1,875.25
2201			Awards - Girls Soccer	-368.62	0.00	47.40	0.00	-416.02
2202			Camps - Girls Soccer	5,018.56	0.00	0.00	0.00	5,018.56
2203			Entry Fees - Girls Soccer	-120.00	0.00	0.00	0.00	-120.00
2204			Equipment - Girls Soccer	-1,460.00	0.00	0.00	0.00	-1,460.00
2205			Lodging - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2206			Meals - Girls Soccer	-336.00	0.00	0.00	0.00	-336.00
2207			Officials - Girls Soccer	-669.00	0.00	90.00	0.00	-759.00
2208			Prof. Development - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2209			Scouting - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2210			Security - Girls Soccer	0.00	0.00	0.00	0.00	0.00
2211			Transportation - Girls Soccer	-5,665.49	0.00	0.00	0.00	-5,665.49
2212			Uniforms/Apparel - Girls Soccer	-312.00	40.00	0.00	0.00	-272.00
2213			Misc. Expenditures - Girls Soccer	-276.98	0.00	39.75	0.00	-316.73
2251			Awards - Girls Swimming	-421.59	0.00	0.00	0.00	-421.59
2252			Camps - Girls Swimming	3,830.28	255.00	563.37	0.00	3,521.91
2253			Entry Fees - Girls Swimming	-395.00	0.00	0.00	0.00	-395.00
2254			Equipment - Girls Swimming	206.00	0.00	0.00	0.00	206.00
2255			Lodging - Girls Swimming	-1,001.00	0.00	0.00	0.00	-1,001.00
2256			Meals - Girls Swimming	-728.55	0.00	0.00	0.00	-728.55
2257			Officials - Girls Swimming	-265.00	0.00	0.00	0.00	-265.00
2258			Prof. Development - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2259			Scouting - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2260			Security - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2261			Transportation - Girls Swimming	-573.38	0.00	0.00	0.00	-573.38
2262			Uniforms/Apparel - Girls Swimming	0.00	0.00	0.00	0.00	0.00
2263			Misc. Expenditures - Girls Swimming	-87.50	0.00	0.00	0.00	-87.50
2301			Awards - Girls Tennis	-92.70	0.00	3.00	0.00	-95.70
2302			Camps - Girls Tennis	2,005.96	0.00	0.00	0.00	2,005.96
2303			Entry Fees - Girls Tennis	-5.00	0.00	0.00	0.00	-5.00
2304			Equipment - Girls Tennis	-578.18	50.00	0.00	0.00	-528.18
2305			Lodging - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2306			Meals - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2307			Officials - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2308			Prof. Development - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2309			Scouting - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2310			Security - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2311			Transportation - Girls Tennis	0.00	0.00	0.00	0.00	0.00
2312			Uniforms/Apparel - Girls Tennis	0.00	0.00	0.00	0.00	0.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2313		Misc. Expenditures - Girls Tennis	-551.96	0.00	79.50	0.00	-631.46
2351		Awards - Girls Track	-919.27	0.00	38.40	0.00	-957.67
2352		Camps - Girls Track	-15.16	0.00	0.00	0.00	-15.16
2353		Entry Fees - Girls Track	209.46	145.00	0.00	0.00	354.46
2354		Equipment - Girls Track	-2,623.61	0.00	0.00	0.00	-2,623.61
2355		Lodging - Girls Track	0.00	0.00	0.00	0.00	0.00
2356		Meals - Girls Track	-672.46	0.00	0.00	0.00	-672.46
2357		Officials - Girls Track	-350.18	0.00	0.00	0.00	-350.18
2358		Prof. Development - Girls Track	-196.55	0.00	0.00	0.00	-196.55
2359		Scouting - Girls Track	0.00	0.00	0.00	0.00	0.00
2360		Security - Girls Track	0.00	0.00	0.00	0.00	0.00
2361		Transportation - Girls Track	-5,554.47	0.00	65.99	0.00	-5,620.46
2362		Uniforms/Apparel - Girls Track	-2,728.50	0.00	0.00	0.00	-2,728.50
2363		Misc. Expenditures - Girls Track	373.90	0.00	0.00	0.00	373.90
2401		Awards - Girls Volleyball	-179.00	0.00	0.00	0.00	-179.00
2402		Camps - Girls Volleyball	10,138.00	2,620.00	0.00	0.00	12,758.00
2403		Entry Fees - Girls Volleyball	925.00	0.00	0.00	0.00	925.00
2404		Equipment - Girls Volleyball	-7,817.46	0.00	1,236.48	0.00	-9,053.94
2405		Lodging - Girls Volleyball	-2,856.00	0.00	0.00	0.00	-2,856.00
2406		Meals - Girls Volleyball	-1,011.00	0.00	0.00	0.00	-1,011.00
2407		Officials - Girls Volleyball	-3,910.27	0.00	0.00	0.00	-3,910.27
2408		Prof. Development - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2409		Scouting - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2410		Security - Girls Volleyball	0.00	0.00	0.00	0.00	0.00
2411		Transportation - Girls Volleyball	-2,523.00	0.00	0.00	0.00	-2,523.00
2412		Uniforms/Apparel - Girls Volleyball	-200.00	0.00	0.00	0.00	-200.00
2413		Misc. Expenditures - Girls Volleyball	-1,425.00	0.00	0.00	0.00	-1,425.00
2451		Awards - Girls Softball	-52.35	0.00	0.00	0.00	-52.35
2452		Camps - Girls Softball	6,994.80	0.00	0.00	0.00	6,994.80
2454		Equipment - Girls Softball	-67.58	0.00	198.00	0.00	-265.58
2455		Lodging - Girls Softball	-1,292.45	0.00	0.00	0.00	-1,292.45
2456		Meals - Girls Softball	-600.00	0.00	0.00	0.00	-600.00
2457		Officials - Girls Softball	-624.00	0.00	0.00	0.00	-624.00
2458		Prof. Development - Girls Softball	0.00	0.00	0.00	0.00	0.00
2459		Scouting - Girls Softball	0.00	0.00	0.00	0.00	0.00
2460		Security - Girls Softball	0.00	0.00	0.00	0.00	0.00
2461		Transportation - Girls Softball	-2,023.94	0.00	0.00	0.00	-2,023.94
2462		Uniforms/Apparel - Girls Softball	-2,849.10	0.00	0.00	0.00	-2,849.10
2463		Misc. Expenditures - Girls Softball	0.00	0.00	0.00	0.00	0.00
	B	Totals:	-29,645.47	6,107.50	7,142.41	0.00	-30,680.38

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	Athletics-Boys					
3051	Awards - Boys Basketball	-16.50	0.00	380.00	0.00	-396.50
3052	Camps - Boys Basketball	3,700.83	13,530.00	4,252.70	0.00	12,978.13
3053	Entry Fees - Boys Basketball	-175.00	0.00	0.00	0.00	-175.00
3054	Equipment - Boys Basketball	-1,615.70	0.00	0.00	0.00	-1,615.70
3055	Lodging - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3056	Meals - Boys Basketball	-91.00	0.00	0.00	0.00	-91.00
3057	Officials - Boys Basketball	-6,439.50	0.00	0.00	0.00	-6,439.50
3058	Prof. Development - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3059	Scouting - Boys Basketball	0.00	0.00	0.00	0.00	0.00
3060	Security - Boys Basketball	-412.50	0.00	0.00	0.00	-412.50
3061	Transportation - Boys Basketball	-3,062.77	0.00	0.00	0.00	-3,062.77
3062	Uniforms/Apparel - Boys Basketball	-2,176.40	0.00	0.00	0.00	-2,176.40
3063	Misc. Expenditures - Boys Basketball	-262.50	0.00	0.00	0.00	-262.50
3101	Awards - Boys Cross Country	-148.18	0.00	0.00	0.00	-148.18
3102	Camps - Boys Cross Country	5,836.85	350.00	812.25	0.00	5,374.60
3103	Entry Fees - Boys Cross Country	-362.25	0.00	0.00	0.00	-362.25
3104	Equipment - Boys Cross Country	15.00	0.00	0.00	0.00	15.00
3105	Lodging - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3106	Meals - Boys Cross Country	-224.04	0.00	0.00	0.00	-224.04
3107	Officials - Boys Cross Country	-128.82	0.00	0.00	0.00	-128.82
3108	Prof. Development - Boys Cross Country	-55.00	0.00	0.00	0.00	-55.00
3109	Scouting - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3110	Security - Boys Cross Country	0.00	0.00	0.00	0.00	0.00
3111	Transportation - Boys Cross Country	-2,041.38	0.00	0.00	0.00	-2,041.38
3112	Uniforms/Apparel - Boys Cross Country	-469.99	0.00	0.00	0.00	-469.99
3113	Misc. Expenditures - Boys Cross Country	-267.50	0.00	0.00	0.00	-267.50
3151	Awards - Boys Golf	-25.90	0.00	0.00	0.00	-25.90
3152	Camps - Boys Golf	1,901.18	0.00	0.00	0.00	1,901.18
3153	Entry Fees - Boys Golf	-1,445.85	125.00	110.00	0.00	-1,430.85
3154	Equipment - Boys Golf	-671.00	0.00	542.25	0.00	-1,213.25
3155	Lodging - Boys Golf	0.00	0.00	0.00	0.00	0.00
3156	Meals - Boys Golf	0.00	0.00	0.00	0.00	0.00
3157	Officials - Boys Golf	0.00	0.00	0.00	0.00	0.00
3158	Prof. Development - Boys Golf	0.00	0.00	0.00	0.00	0.00
3159	Scouting - Boys Golf	0.00	0.00	0.00	0.00	0.00
3160	Security - Boys Golf	0.00	0.00	0.00	0.00	0.00
3161	Transportation - Boys Golf	-159.98	0.00	0.00	0.00	-159.98
3162	Uniforms/Apparel - Boys Golf	277.64	630.52	615.87	0.00	292.29
3163	Misc. Expenditures - Boys Golf	-3,373.00	0.00	0.00	0.00	-3,373.00
3201	Awards - Boys Soccer	0.00	0.00	21.29	0.00	-21.29
3202	Camps - Boys Soccer	4,827.00	2,195.00	3,057.25	0.00	3,964.75
3203	Entry Fees - Boys Soccer	-615.00	0.00	0.00	0.00	-615.00
3204	Equipment - Boys Soccer	-526.47	0.00	0.00	0.00	-526.47
3205	Lodging - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3206	Meals - Boys Soccer	-276.00	0.00	0.00	0.00	-276.00

Current Cash Balance

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Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3207			Officials - Boys Soccer	-1,236.00	0.00	0.00	0.00	-1,236.00
3208			Prof. Development - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3209			Scouting - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3210			Security - Boys Soccer	0.00	0.00	0.00	0.00	0.00
3211			Transportation - Boys Soccer	-2,403.58	0.00	0.00	0.00	-2,403.58
3212			Uniforms/Apparel - Boys Soccer	-700.00	0.00	0.00	0.00	-700.00
3213			Misc. Expenditures - Boys Soccer	-151.98	0.00	39.75	0.00	-191.73
3251			Awards - Boys Swimming	-412.58	0.00	0.00	0.00	-412.58
3252			Camps - Boys Swimming	7,729.27	255.00	563.33	0.00	7,420.94
3253			Entry Fees - Boys Swimming	-395.00	0.00	0.00	0.00	-395.00
3254			Equipment - Boys Swimming	-565.00	0.00	0.00	0.00	-565.00
3255			Lodging - Boys Swimming	-1,001.00	0.00	0.00	0.00	-1,001.00
3256			Meals - Boys Swimming	-728.54	0.00	0.00	0.00	-728.54
3257			Officials - Boys Swimming	-290.00	0.00	0.00	0.00	-290.00
3258			Prof. Development - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3259			Scouting - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3260			Security - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3261			Transportation - Boys Swimming	-452.50	0.00	0.00	0.00	-452.50
3262			Uniforms/Apparels - Boys Swimming	0.00	0.00	0.00	0.00	0.00
3263			Misc. Expenditures - Boys Swimming	-87.50	0.00	0.00	0.00	-87.50
3301			Awards - Boys Tennis	-98.15	0.00	0.00	0.00	-98.15
3302			Camps - Boys Tennis	662.33	0.00	0.00	0.00	662.33
3303			Entry Fees - Boys Tennis	500.00	0.00	0.00	0.00	500.00
3304			Equipment - Boys Tennis	-513.58	0.00	0.00	0.00	-513.58
3305			Lodging - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3306			Meals - Boys Tennis	-88.00	0.00	0.00	0.00	-88.00
3307			Officials - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3308			Prof. Development - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3309			Scouting - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3310			Security - Boys Tennis	0.00	0.00	0.00	0.00	0.00
3311			Transportation - Boys Tennis	-302.90	0.00	0.00	0.00	-302.90
3312			Uniforms/Apparel - Boys Tennis	-720.00	0.00	0.00	0.00	-720.00
3313			Misc. Expenditures - Boys Tennis	-275.00	0.00	0.00	0.00	-275.00
3351			Awards - Boys Track	-423.73	0.00	0.00	0.00	-423.73
3352			Camps - Boys Track	1,220.29	0.00	117.69	0.00	1,102.60
3354			Equipment - Boys Track	-1,831.19	0.00	138.26	0.00	-1,969.45
3355			Lodging - Boys Track	0.00	0.00	0.00	0.00	0.00
3356			Meals - Boys Track	-702.00	0.00	0.00	0.00	-702.00
3357			Officials - Boys Track	-175.00	0.00	0.00	0.00	-175.00
3358			Prof. Development - Boys Track	0.00	0.00	0.00	0.00	0.00
3359			Scouting - Boys Track	0.00	0.00	0.00	0.00	0.00
3360			Security - Boys Track	0.00	0.00	0.00	0.00	0.00
3361			Transportation - Boys Track	-4,379.49	0.00	65.99	0.00	-4,445.48
3362			Uniforms/Apparel - Boys Track	-490.00	0.00	0.00	0.00	-490.00
3363			Misc. Expenditures - Boys Track	-275.00	0.00	0.00	0.00	-275.00
3451			Awards - Boys Baseball	-75.35	0.00	0.00	0.00	-75.35

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
3452	Camps - Boys Baseball		14,349.99	0.00	4,267.82	0.00	10,082.17
3453	Entry Fees - Boys Baseball		826.00	0.00	0.00	0.00	826.00
3454	Equipment - Boys Baseball		-3,223.71	0.00	898.48	0.00	-4,122.19
3455	Lodging - Boys Baseball		0.00	0.00	0.00	0.00	0.00
3456	Meals - Boys Baseball		-62.68	0.00	0.00	0.00	-62.68
3457	Officials - Boys Baseball		-2,976.00	0.00	152.00	0.00	-3,128.00
3458	Prof. Development - Boys Baseball		-106.00	0.00	0.00	0.00	-106.00
3459	Scouting - Boys Baseball		0.00	0.00	0.00	0.00	0.00
3460	Security - Boys Baseball		0.00	0.00	0.00	0.00	0.00
3461	Transportation - Boys Baseball		-2,904.15	0.00	0.00	0.00	-2,904.15
3462	Uniforms/Apparel - Boys Baseball		-2,426.25	0.00	690.00	0.00	-3,116.25
3463	Misc. Expenditures - Boys Baseball		-1,332.50	0.00	0.00	0.00	-1,332.50
3501	Awards - Boys Football		0.00	0.00	0.00	0.00	0.00
3502	Camps - Boys Football		-186.58	3,360.00	258.00	0.00	2,915.42
3503	Entry Fees - Boys Football		0.00	0.00	0.00	0.00	0.00
3504	Equipment - Boys Football		-3,593.96	0.00	0.00	0.00	-3,593.96
3505	Lodging - Boys Football		0.00	0.00	0.00	0.00	0.00
3506	Meals - Boys Football		0.00	0.00	0.00	0.00	0.00
3507	Officials - Boys Football		-4,515.00	0.00	0.00	0.00	-4,515.00
3508	Prof. Development - Boys Football		0.00	0.00	0.00	0.00	0.00
3509	Scouting - Boys Football		0.00	0.00	0.00	0.00	0.00
3510	Security - Boys Football		-1,947.24	0.00	0.00	0.00	-1,947.24
3511	Transportation - Boys Football		-5,256.41	0.00	0.00	0.00	-5,256.41
3512	Uniforms/Apparel - Boys Football		-1,610.23	0.00	0.00	0.00	-1,610.23
3513	Misc Expenditures-Boys Football		-1,400.00	0.00	0.00	0.00	-1,400.00
3551	Awards - Boys Wrestling		-327.76	0.00	0.00	0.00	-327.76
3552	Camps - Boys Wrestling		4,029.45	1,966.18	2,647.57	0.00	3,348.06
3554	Equipment - Boys Wrestling		-643.50	0.00	0.00	0.00	-643.50
3555	Lodging - Boys Wrestling		0.00	0.00	0.00	0.00	0.00
3556	Meals - Boys Wrestling		-1,076.46	0.00	0.00	0.00	-1,076.46
3557	Officials - Boys Wrestling		-2,248.76	0.00	0.00	0.00	-2,248.76
3558	Prof. Development - Boys Wrestling		-75.00	0.00	0.00	0.00	-75.00
3559	Scouting - Boys Wrestling		0.00	0.00	0.00	0.00	0.00
3560	Security - Boys Wrestling		0.00	0.00	0.00	0.00	0.00
3561	Transportation - Boys Wrestling		-8,322.57	0.00	109.99	0.00	-8,432.56
3562	Uniforms/Apparel - Boys Wrestling		0.00	0.00	0.00	0.00	0.00
3563	Misc. Expenditures - Boys Wrestling		-60.00	0.00	0.00	0.00	-60.00
	C	Totals:	-42,234.23	22,411.70	19,740.49	0.00	-39,563.02

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
D	CLUBS AND ORGANIZATIONS					
4010	40 Assets	42.46	0.00	0.00	0.00	42.46
4030	Amnesty International	27.51	0.00	0.00	0.00	27.51
4040	Art	4,922.93	0.00	0.00	0.00	4,922.93
4060	Band	2,380.24	2,120.65	738.07	289.78	4,052.60
4110	Cheerleading	-13.25	0.00	0.00	0.00	-13.25
4115	Uniforms-Cheer/Dance	0.00	0.00	0.00	0.00	0.00
4140	Choir	9,005.21	1,117.00	999.13	-536.03	8,587.05
4160	Construction	161.18	0.00	0.00	0.00	161.18
4180	Culinary Competition	0.56	0.00	0.00	0.00	0.56
4190	Dance	78.31	0.00	0.00	0.00	78.31
4200	Debate Team	-1,072.74	1,755.05	2,262.76	0.00	-1,580.45
4210	DECA	-21,364.12	0.00	0.00	0.00	-21,364.12
4220	Drama Club	1,068.69	0.00	305.00	0.00	763.69
4230	Environmental Club	5,334.56	0.00	0.00	0.00	5,334.56
4250	FCCLA	6,428.80	0.00	1,378.59	0.00	5,050.21
4260	FCS Club	-1.25	0.00	0.00	0.00	-1.25
4290	Forensics	461.81	2,909.52	1,248.39	0.00	2,122.94
4310	French Club	162.04	0.00	0.00	0.00	162.04
4320	Future Educators	3,211.74	0.00	2,015.50	0.00	1,196.24
4340	German Club	-41.31	0.00	17.98	0.00	-59.29
4365	HOSA	1,596.99	0.00	50.33	0.00	1,546.66
4390	Intramurals	1,258.94	0.00	0.00	0.00	1,258.94
4395	Invisible Children-WHS	476.34	0.00	0.00	0.00	476.34
4400	Japanese Club	64.44	0.00	0.00	0.00	64.44
4410	Junior Class	12,770.44	0.00	1,074.33	0.00	11,696.11
4420	Key Club	2,136.41	0.00	0.00	0.00	2,136.41
4440	Leadership Club	30.00	0.00	0.00	0.00	30.00
4460	Literary Magazine	366.32	0.00	0.00	0.00	366.32
4470	Manufacturing	744.27	0.00	0.00	0.00	744.27
4480	Mascot Team	-2,763.12	0.00	0.00	0.00	-2,763.12
4490	M-Club	1,420.69	0.00	0.00	0.00	1,420.69
4500	Music	1,122.85	0.00	0.00	0.00	1,122.85
4510	National Honor Society	9,903.82	0.00	259.07	0.00	9,644.75
4520	Newspaper	-54.01	0.00	0.00	0.00	-54.01
4530	Orchestra	-405.86	39.00	281.72	289.78	-358.80
4540	Other Clubs	0.00	0.00	0.00	0.00	0.00
4570	Play Production	6,346.81	0.00	58.76	0.00	6,288.05
4630	Science Club	-208.79	0.00	0.00	0.00	-208.79
4640	Senior Class	2,136.36	0.00	0.00	0.00	2,136.36
4645	Show Choir	-38,136.35	12,126.84	1,288.23	-205.27	-27,503.01
4646	Singsation	46,655.02	850.00	0.00	0.00	47,505.02
4650	Skills USA	2,044.01	0.00	1,376.71	161.74	829.04
4660	Spanish Club	454.61	300.00	107.58	0.00	647.03
4690	Spirit Shop	13,116.22	0.00	0.00	20.00	13,136.22
4700	STUCO Workshops	157.93	0.00	0.00	0.00	157.93

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 06/01/2013 to 06/30/2013.

Site ID Group ID	Site Name Group Name Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
	4710	Student Council	13,578.12	0.00	0.00	0.00	13,578.12
	4770	Yearbook	61,160.31	0.00	34,740.20	0.00	26,420.11
	4780	Youth to Youth	513.37	0.00	0.00	0.00	513.37
	D	Totals:	147,279.51	21,218.06	48,202.35	20.00	120,315.22
E	ADMINISTRATIVE CUSTODIAL						
	5020	Fines	1,875.97	296.47	0.00	0.00	2,172.44
	5030	Counseling Center	2,149.82	0.00	1,535.91	0.00	613.91
	5060	Hospitality	-325.43	0.00	0.00	0.00	-325.43
	5070	Library	255.54	0.00	0.00	0.00	255.54
	5110	Other Student Activities	0.00	0.00	0.00	0.00	0.00
	5120	P.E.	-2,658.47	0.00	0.00	0.00	-2,658.47
	5130	Parking	19,901.69	305.00	7,675.76	0.00	12,530.93
	5185	Technology	4,135.65	0.00	0.00	0.00	4,135.65
	5205	Vocational	80.00	0.00	0.00	0.00	80.00
	E	Totals:	25,414.77	601.47	9,211.67	0.00	16,804.57
Q	STUDENT FEE FUND						
	7160	Participation Fees - Athletics	59,662.00	0.00	0.00	0.00	59,662.00
	7170	Participation Fees - Clubs & Orgs	3,202.86	0.00	0.00	0.00	3,202.86
	7190	Field Trips	833.79	-13.00	500.00	0.00	320.79
	7900	Field Trips-Other	114,227.75	0.00	4,174.50	0.00	110,053.25
	Q	Totals:	177,926.40	-13.00	4,674.50	0.00	173,238.90
R	AP/IB EXAMS						
	8010	AP Exams	53,404.97	26.00	7,337.16	0.00	46,093.81
	R	Totals:	53,404.97	26.00	7,337.16	0.00	46,093.81
S	ATHLETIC						
	9010	Gate Receipts	97,336.90	0.00	806.79	0.00	96,530.11
	9020	Cash Reserve	197,539.37	0.00	0.00	0.00	197,539.37
	9030	Concessions	12,126.39	0.00	2,856.67	0.00	9,269.72
	9040	Tickets	14,538.07	0.00	0.00	0.00	14,538.07
	9050	Athletic-General	-11,331.81	0.00	852.85	0.00	-12,184.66
	9060	Athletic Director	11,163.30	180.00	0.00	0.00	11,343.30
	9070	Miscellaneous Receipts	249.03	0.00	0.00	0.00	249.03
	9080	Fundraising-Athletic	7,319.32	0.00	4,000.00	0.00	3,319.32
	9090	Strength & Conditioning	-4,634.37	0.00	178.74	0.00	-4,813.11
	9100	Athletic Training	-1,397.25	0.00	0.00	0.00	-1,397.25
	9110	Activities	-13,551.27	0.00	2,872.77	-20.00	-16,444.04
	9120	Booster Contributions-Girls	-298.13	0.00	0.00	0.00	-298.13
	9130	Booster Contributions-Boys	117.25	0.00	0.00	0.00	117.25
	S	Totals:	309,176.80	180.00	11,567.82	-20.00	297,768.98
	WHS	Totals:	254,485.94	50,601.73	110,220.15	0.00	194,867.52

Current Cash Balance Report

92

Arranged by:

ALL Data

Date: 06/01/2013 thru 06/30/2013

Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
A SUMMER SCHOOL ACCOUNTS					
100 Elementary Summer School	19,225.00	1,125.00	0.00	0.00	20,350.00
120 Middle School Summer School	12,495.00	3,780.00	0.00	0.00	16,275.00
130 Senior High Summer School	41,160.00	8,513.00	1,185.00	0.00	48,488.00
140 Special Education	0.00	0.00	0.00	0.00	0.00
145 Special Education Preschool	0.00	0.00	0.00	0.00	0.00
150 Interest	2,868.58	3.52	0.00	0.00	2,872.10
160 Food Service Refunds	156.45	0.00	0.00	0.00	156.45
170 MNHS AP	100.00	0.00	0.00	0.00	100.00
175 MNHS IB	0.00	0.00	0.00	0.00	0.00
180 MSHS AP	0.00	0.00	0.00	0.00	0.00
185 MWHS AP	0.00	0.00	0.00	0.00	0.00
A SUMMER SCHOOL ACCOUNTS Totals:	76,005.03	13,421.52	1,185.00	0.00	88,241.55
Report Totals:	76,005.03	13,421.52	1,185.00	0.00	88,241.55

Millard Public Schools - Planned Disposition of Surplus Property

8/14/2013

 BOE Meeting Date: 8/19/2013

 Sale or Disposals Scheduled After: 8/19/2013

Lot	Quantity	Description
1	50	laptops
2	3	pallets kitchen supplies
3	2	french fry warmers
4	3	pianos
5	1	steam table
6	1	grill slider
7	1	harpsichord
8	3	bread racks
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Committee Meeting Minutes
August 12, 2013

The members of the Board of Education met as a Committee of the Whole on Monday, August 12, 2013 at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street.

Present: Patrick Ricketts, Mike Pate, Mike Kennedy and Paul Meyer

Absent: Linda Poole and Dave Anderson

Patrick Ricketts called the meeting to order at 6:05 p.m.

Mr. Ricketts stated this was the time for public questions and comments. There were none.

Educational Services presented proposed changes to the District's high stakes assessment system. These recommendations address Strategy 2, Action Plan 4, "Modify the existing high stakes assessment system to measure and ensure growth toward and credentialing of college and career readiness for all students." Recommendations included the use ACT and PLAN College and Career benchmarks as metrics of readiness, the use of NeSA with results on transcripts, the retention of ELO assessments and other current practices as fallback positions for College and Career Ready metrics, the use of WorkKeys to address applied academics as they relate to the workplace; and the substitution of Terra Nova at the 6th and 9th grades with Explore at 8th and 9th. Discussion centered on the meaning of College & Career Readiness; the relationship to and use of ACT to current use of PLAN, NeSA, and District ELO assessments; concern about impact of the 20% of students who currently do not take ACT on District/building scores; need to provide students multiple options and preparation; costs, amount of time needed to execute changes, amount of time spent assessing in age of accountability, and how the proposed changes "raise the bar." Discussion concluded with next steps, time line, and affirmation of all juniors taking ACT in the spring of 2014. Recommendations will be brought back to Board for approval as will Rule changes needed to 6115.1 and 6320.1.

Jim Sutfin and Nolan Beyer gave a power point presentation on Millard Public Schools Activity Support Systems. This included an over view of current Policies/Rules, NSAA Guidelines and the current standing of high school student-athletes. Dr. Sutfin and Mr. Beyer also explained how the current interventions are being used in our school system to help students achieve the necessary grades. These interventions included Student Support, Parental Interventions, RTI+I, and Professional Learning Communities. Also noted in this presentation were National, State and School Trends.

The Committee of the Whole meeting was adjourned at 7:40 p.m.

The Board of Education went in to Executive Session for Negotiations.

Chairman

AGENDA SUMMARY SHEET

AGENDA ITEM: Policy 6110 Curriculum, Instruction, and Assessment:
Written Curriculum – Content Standards

MEETING DATE: August 19, 2013

DEPARTMENT: Educational Services

TITLE AND BRIEF DESCRIPTION: Approval of revised Policy 6110 Curriculum, Instruction, and Assessment:
Written Curriculum – Content Standards

ACTION DESIRED: Approval

BACKGROUND AND DESCRIPTION: Policy 6110 Curriculum, Instruction, and Assessment: Written Curriculum – Content Standards is being revised to reflect needed adjustments related to the:

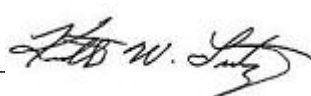
- Revised Social Studies standards within the PreK-12 Social Studies Framework approved by the Board of Education on June 3, 2013
- District Strategic Plan Action Plan 2.2 – Incorporate the Nebraska Standards for Career Ready Practice: Preparation for College and Career

RECOMMENDATIONS: It is recommended that the Board of Education approve Policy 6110 Curriculum, Instruction, and Assessment: Written Curriculum – Content Standards.

STRATEGIC PLAN REFERENCE: Strategy 2 Action Plan 2 and Strategy 3 Action Plan 1

TIMELINE: Use to begin during the 2013-14 school year curriculum writing groups with implementation during the 2014-15 school year

RESPONSIBLE PERSON(S): Dr. Mark Feldhausen, Dr. Nancy Johnston, Andy DeFreece, Dr. Tami Williams, Bill Jelkin, Terry Houlton, and Barb Waller

SUPERINTENDENT'S APPROVAL: _____  _____

Curriculum, Instruction, and Assessment

Written Curriculum - Content Standards

6110

The written curriculum of the Millard Public Schools will reflect state-approved standards and district-established content standards. These content standards describe the knowledge, skills, and processes that are taught, learned, and assessed.

The District's content standards shall consist of Academic Skills and Applications, and [College and Career Readiness Skills](#) ~~Life Skills and Performances~~. Academic skills and applications shall be in the areas of language arts, mathematics, science, social studies, [financial well-being](#), ~~consumer economics~~, human relations, technology, fine and performing arts, and [personal development and well-being](#) ~~wellness~~. [College and career readiness skills](#) ~~Life skills and performances~~ shall be in the areas of [critical thinking and problem-solving skills](#), [creativity and innovation](#), [collaboration and teamwork](#), ~~readiness for work~~, ~~readiness for life long learning~~ and citizenship [and personal responsibility](#). District content standards shall be referred to as Essential Learner Outcomes (ELOs).

Related Rule: [6110.1](#)

Policy adopted: May 3, 1999

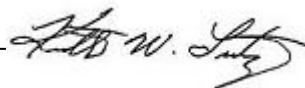
Revised: December 4, 2006; March 2, 2009; [August 19, 2013](#).

Millard Public Schools
Omaha, Nebraska

AGENDA SUMMARY SHEET**AGENDA ITEM:** Approve Policy 10,000**MEETING DATE:** August 19, 2013**DEPARTMENT:** Office of the Superintendent**TITLE AND BRIEF DESCRIPTION:** Approve Policy 10,000**ACTION DESIRED:** APPROVAL XX DISCUSSION ____ INFORMATION ONLY**BACKGROUND:**

Policy 10,000 describes the Millard Public Schools philosophy and process for shared decision-making. It was adopted in 1992 and has guided our efforts to provide opportunities for staff, parents and community members to have meaningful input and collaboration on the design and implementation of the district and school mission, objectives, strategies and action plans.

Each year a committee of staff and parents meet to discuss the policy and make necessary changes. The attached policy has some clerical changes. The committee met in June of this year to review the policy and rule.

OPTIONS AND ALTERNATIVES CONSIDERED:**RECOMMENDATION:** Approve Policy 10,000**STRATEGIC PLAN REFERENCE:** Strategic Plan Mission and Beliefs**RESPONSIBLE PERSON:** Angelo Passarelli**SUPERINTENDENT'S APPROVAL:** _____

BOARD ACTION:

Shared Decision-Making

10000

The Board ~~of Education of the Millard Public Schools No. 17,~~ supports the philosophy of shared decision-making as called for in the District Strategic Plan. Shared decision-making shall support increased student achievement and improvement in the education process. The philosophy of shared decision-making shall be evident in the ~~Millard School~~ District through the opportunity for personnel, parents, community members, and students when appropriate, to collaborate in the design and implementation of (1) ~~M~~ission ~~S~~tatements, (2) objectives, (3) strategies and action plans, (4) evaluation methods, (5) responses to results of evaluation, and (6) reporting activities.

While fully supporting these collaborative efforts, the Board recognizes its ultimate authority and responsibility for decisions which impact the direction of education in the ~~Millard Schools~~ District.

This policy and related rule will be reviewed by the Board of Education every other year.

Policy Adopted: December 7, 1992

Revised: January 13, 1997; March 6, 2006; August 19, 2013

Reviewed: August 3, 1998; August 23, 1999; July 9, 2007; June 2, 2008

August 17, 2009

Reaffirmed: August 15, 2011

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

AGENDA ITEM: Rule 6110.1 Curriculum, Instruction, and Assessment: Written Curriculum – Content Standards

MEETING DATE: August 19, 2013

DEPARTMENT: Educational Services

TITLE AND BRIEF DESCRIPTION: Approval of revised Rule 6110.1 Curriculum, Instruction, and Assessment: Written Curriculum – Content Standards

ACTION DESIRED: Approval

BACKGROUND AND DESCRIPTION: Rule 6110.1 Curriculum, Instruction, and Assessment: Written Curriculum – Content Standards is being revised to reflect needed adjustments related to the:

- Revised Social Studies standards within the PreK-12 Social Studies Framework approved by the Board of Education on June 3, 2013
- District Strategic Plan Action Plan 2.2 – Incorporate the Nebraska Standards for Career Ready Practice: Preparation for College and Career

The proposed Rule 6110.1 changes are attached. Due to the depth of changes made, the first page reflects the prior version of the rule (red with strikeouts) while the second page shows the version being presented for approval (black showing what was continued from prior document with blue and underlined for additional and/or new text). Main revisions include:

- Combining the Language Arts standards
- Including Financial Well-Being, Human Relations, Technology, Fine and Performing Arts, and Personal Development and Well-Being in addition to Language Arts, Mathematics, Science and Social Studies in the Academic Skills and Applications section due to a graduation requirement within each of these specific areas
- Life Skills and Performances has been changed to College and Career Readiness Skills with Critical Thinking and Problem-Solving Skills, Creativity and Innovation, Collaboration and Teamwork, and Citizenship and Personal Responsibility, as the Comprehensive Standards with the Indicators listed beneath each standard
- Additional indicators will provide students the opportunity to learn and practice skills and strategies needed to ensure all students are college and career ready

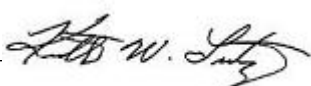
The current Life Skills lessons and assessment practices will remain in use for the 2013-14 school year during the transition to the newly revised PreK-12 College and Career Readiness Skills. Next steps include working with the *MPS PreK-12 College and Career Readiness Standards and Indicators* document (attached as a reference not for approval), which includes the MPS Character Traits, Comprehensive Standards, Grade Level Standards, Concepts and Indicators. A collaborative effort between Student Services and Educational Services including counselors and teachers will be utilized to identify and create lessons and assessments.

RECOMMENDATIONS: It is recommended that the Board of Education approve Rule 6110.1 Curriculum, Instruction, and Assessment: Written Curriculum – Content Standards.

STRATEGIC PLAN REFERENCE: Strategy 2 Action Plan 2 and Strategy 3 Action Plan 1

TIMELINE: Use to begin during the 2013-14 school year curriculum writing groups with implementation during the 2014-15 school year

RESPONSIBLE PERSON(S): Dr. Mark Feldhausen, Dr. Nancy Johnston, Andy DeFreece, Dr. Tami Williams, Bill Jelkin, Terry Houlton, and Barb Waller

SUPERINTENDENT'S APPROVAL: _____  _____

Curriculum, Instruction, and Assessment

Written Curriculum—Content Standards

6110.1

The Essential Learner Outcomes of the Millard Public Schools are the following:

MILLARD ESSENTIAL LEARNER OUTCOMES

- CITIZENSHIP • FINANCIAL LITERACY • HUMAN RELATIONS • LANGUAGE ARTS
- MATHEMATICS • READINESS FOR WORK • READINESS FOR LIFE-LONG LEARNING • SCIENCE
- SOCIAL STUDIES • TECHNOLOGY • FINE AND PERFORMING ARTS • WELLNESS

ACADEMIC SKILLS AND APPLICATIONS

Students will demonstrate proficiency by meeting established standards on district-wide assessments. This proficiency, along with the successful completion of 225 credits (230 credits for class of 2013 and beyond) and a Personal Learning Plan (PLP), is used for diploma-granting or denial.

LANGUAGE ARTS

- Students will learn and apply reading skills and strategies to comprehend text.
- Students will apply writing skills and strategies to communicate.

MATHEMATICS

- Students will communicate number sense concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.
- Students will communicate geometric concepts and measurement concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.
- Students will communicate algebraic concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.
- Students will communicate data analysis/probability concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.

SCIENCE

- Students will combine scientific processes and knowledge with scientific reasoning and critical thinking to ask questions about phenomena and propose explanations based on gathered evidence.
- Students will integrate and communicate the information, concepts, principles, processes, theories, and models of the Physical Sciences to make connections with the natural and engineered world.
- Students will integrate and communicate the information, concepts, principles, processes, theories, and models of the Life Sciences to make connections with the natural and engineered world.
- Students will integrate and communicate the information, concepts, principles, processes, theories, and models of the Earth and Space Sciences to make connections with the natural and engineered world.

SOCIAL STUDIES

9. Demonstrates understanding of structure, operations and relationships between local, state, national and international governments
10. Demonstrates practical knowledge of history, economics and geography
11. Understand global independence.

Course outcomes and assessments will determine program and building accountability in the areas of clarity (what is to be taught) competence (what is to be learned), consistency (among buildings), continuity (articulation) and communication (among teachers and with parents). The following indicators are not used by district-wide assessments for diploma-granting or denial.

LANGUAGE ARTS

- Students will learn and apply speaking and listening skills and strategies to communicate
- Students will identify, locate, and evaluate information.

FINANCIAL LITERACY

- Demonstrates skills to manage financial resources.
- Makes sound financial choices by using appropriate resources.

HUMAN RELATIONS

- Understands ethnic and cultural differences.
- Understands human differences.

TECHNOLOGY

- Obtains information electronically and organizes it successfully
- Conveys information using technology
- Uses a variety of technological resources to solve problems.

FINE AND PERFORMING ARTS

- Experiences and evaluates a variety of music, art, or drama.

WELLNESS

- Understands human growth and development
- Identifies the values of good nutrition and physical activity
- Evaluates the impact of addictive substances and behaviors

LIFE SKILLS AND PERFORMANCES

Within the school setting, students in the Millard Public Schools will:

READINESS FOR WORK

- Demonstrate the ability to manage time
- Demonstrate the ability to follow directions
- Solve problems by processing available information pertinent to a given situation, making decisions as appropriate
- Develop ability to work with others to accomplish tasks/goals
- Demonstrate essential knowledge of good work habits
- Demonstrate responsibility

READINESS FOR LIFE-LONG LEARNING

- Demonstrate ability to set and pursue short term and long term goals
- Obtain, organize and evaluate information successfully
- Develop the attributes of:
 - integrity,
 - self-discipline,
 - positive attitude
 - perseverance

CITIZENSHIP

- Participate in community and/or school organization
- Respect diversity
- Respect the rights of others
- Treat others in a considerate and non-demeaning manner

Revised: Strategic Planning, December 5, 1996

T-Chart Approved: Millard Board of Education, January 13, 1997

Related Policy: 6110

Rule Adopted: May 3, 1999 _____ Millard Public Schools
 Revised: June 18, 2001; July 21, 2003; _____ Omaha, Nebraska
 December 4, 2006; March 2, 2009; March 1, 2010
 April 18, 2011

Curriculum, Instruction, and Assessment Written Curriculum - Content Standards

6110.1

The Essential Learner Outcomes of the Millard Public Schools are the following:

MILLARD ESSENTIAL LEARNER OUTCOMES

- LANGUAGE ARTS · MATHEMATICS · SCIENCE · SOCIAL STUDIES ·
· FINANCIAL WELL-BEING · HUMAN RELATIONS · TECHNOLOGY · FINE AND PERFORMING ARTS · PERSONAL DEVELOPMENT AND WELL-BEING ·
· CRITICAL THINKING AND PROBLEM-SOLVING SKILLS · CREATIVITY AND INNOVATION ·
· COLLABORATION AND TEAMWORK · CITIZENSHIP AND PERSONAL RESPONSIBILITY ·

ACADEMIC SKILLS AND APPLICATIONS

Students will demonstrate proficiency by meeting established standards through course requirements and for assessments identified by the District for specific purposes. This proficiency, along with the successful completion of 230 credits and a Personal Learning Plan (PLP) is used for diploma granting or denial.

LANGUAGE ARTS

- Students will learn and apply reading skills and strategies to comprehend text.
- Students will apply writing skills and strategies to communicate.
- Students will learn and apply speaking, listening, and presentation skills and strategies to communicate.
- Students will identify, locate, and evaluate information.

MATHEMATICS

- Students will communicate number sense concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.
- Students will communicate geometric concepts and measurement concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.
- Students will communicate algebraic concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.
- Students will communicate data analysis/probability concepts using multiple representations to reason, solve problems, and make connections within mathematics and across disciplines.

SCIENCE

- Students will combine scientific processes and knowledge with scientific reasoning and critical thinking to ask questions about phenomena and propose explanations based on gathered evidence.
- Students will integrate and communicate the information, concepts, principles, processes, theories, and models of the Physical Sciences to make connections with the natural and engineered world.
- Students will integrate and communicate the information, concepts, principles, processes, theories, and models of the Life Sciences to make connections with the natural and engineered world.
- Students will integrate and communicate the information, concepts, principles, processes, theories, and models of the Earth and Space Sciences to make connections with the natural and engineered world.

SOCIAL STUDIES

- Students will develop and apply the skills of civic responsibility to make informed decisions based upon knowledge of government at local, state, national and international levels.
- Students will utilize economic reasoning skills to make informed judgments and become effective participants in the economy at the local, state, national and international levels.
- Students will develop and apply spatial perspective and geographic skills to make informed decisions regarding issues and current events at local, state, national and international levels.
- Students will develop and apply historical knowledge and skills to research, analyze, and understand key concepts of past, current, and potential issues and events at the local, state, national, and international levels.

FINANCIAL WELL-BEING

- Demonstrate skills to manage financial resources for short and long term priorities.
- Analyze and make sound financial choices by using appropriate resources.

HUMAN RELATIONS

- Interact positively with all people.
- Understand ethnic and cultural differences.
- Apply awareness of current local, national and global news and world cultures and languages to communicate effectively.

TECHNOLOGY

- Obtain, organize, and communicate information electronically.
- Use a variety of technological resources to solve problems.
- Understands the ethical uses of information and technology related to privacy, intellectual property and cyber security issues.

FINE AND PERFORMING ARTS

- Experience and evaluate a variety of music, art, or drama.
- Recognize the value of a wide range of knowledge and experiences from the arts, culture and humanities.

PERSONAL DEVELOPMENT AND WELL-BEING

- Understand human growth and development.
- Identify the values of good nutrition and physical activity.
- Evaluate the impact of addictive substances and behaviors.
- Build positive social relationships with supportive friends and family in the community.
- Use resources to develop a personal education and career plan to meet goals and objectives.
- Communicate experiences, knowledge and skills identified in a résumé or portfolio and present a professional image when interviewing.

COLLEGE AND CAREER READINESS SKILLS

The following standards and indicators are not measured by district-wide assessments for diploma-granting or denial. Within the school setting, students in the Millard Public Schools will:

CRITICAL THINKING AND PROBLEM-SOLVING SKILLS

- Demonstrate the ability to reason critically, systematically, and logically to evaluate situations from multiple perspectives.
- Conduct research, gather input and analyze information necessary for decision-making.
- Develop and prioritize possible solutions with supporting rationale using valid research, historical context and balanced judgment.
- Demonstrate a willingness to learn new knowledge and skills.
- Exhibit the ability to focus, prioritize, organize and handle ambiguity.
- Recognize factors, constraints, goals and relationships in a problem situation.
- Evaluate solutions and determine the potential value toward solving the problem.

CREATIVITY AND INNOVATION

- Search for new ways to improve the efficiency of existing processes.
- Appreciate new and creative ideas of others.
- Use information, knowledge and experience to generate original ideas and challenge assumptions.
- Know when to curb the creative process and begin implementation.
- Determine the feasibility of improvements for ideas and concepts.
- Accept and incorporate constructive criticism into proposals for innovation.

COLLABORATION AND TEAMWORK

- Contribute to team-oriented projects, problem-solving activities and assignments.
- Engage team members, build consensus and utilize individual talents and skills.
- Anticipate potential sources of conflict to facilitate solutions.
- Demonstrate the ability to disagree with a team member without causing personal offense.
- Take responsibility for individual and shared group tasks.

CITIZENSHIP AND PERSONAL RESPONSIBILITY

- Respect the rights of others.
- Treat others in a considerate and non-demeaning manner.
- Respect diversity.
- Demonstrate the ability to manage time.
- Demonstrate the ability to follow directions.
- Develop the attributes of integrity, self-discipline, and positive attitude.
- Take personal responsibility for actions.
- Establish and execute plans to completion and persevere when faced with setbacks.
- Model behaviors that demonstrate reliability, dependability and commitment.
- Arrive on time to school, work, appointments or meetings adequately prepared and appropriately dressed.
- Comply with policies and regulations.
- Participate in school and/or community organizations.
- Engage in local government through attendance, participation and service.
- Demonstrate a respect for laws and regulations and those who enforce them.
- Consider the ethical implications and long-term consequences of decisions and actions on personal reputation and credibility.

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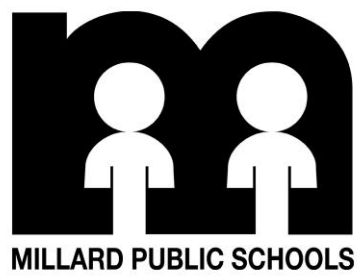
March 2, 2009; March 1, 2010; April 18, 2011;

August 19, 2013

Millard Public Schools
Omaha, Nebraska

Millard Public Schools

**PreK-12 College and Career Readiness
Standards & Indicators**



7.17.13

Millard Public Schools Mission

The mission of the Millard Public Schools is to guarantee that each student develops the character traits and masters the knowledge and skills necessary for personal excellence and responsible citizenship by developing a world-class educational system with diverse programs and effective practices designed to engage and challenge all students.

Millard Public Schools Objectives

All students will meet or exceed district and state standards; the achievement gap between subgroups will decrease annually; and overall performance on district and state assessments will increase annually.

Each student will set and achieve challenging educational and career goals tailored to his/her abilities, interests and aspirations.

The percentage of students participating in and performing at high levels on measures of national and/or international educational excellence will increase annually.

All students will develop and consistently demonstrate character traits and positive behaviors necessary for personal excellence and responsible citizenship.

Millard Public Schools Beliefs

We believe:

- Each individual has worth.
- Individuals are responsible for their own actions.
- Our greatest resource is people.
- Diversity enriches life.
- All people can learn.
- High expectations promote higher achievement.
- Achievement builds self-esteem; self-esteem promotes achievement.
- All people are entitled to a safe, caring, and respectful environment.
- Responsible risk-taking is essential for growth.
- Excellence is worth the investment.
- Educated and involved citizens are necessary to sustain our democratic society.
- Public education benefits the entire community.
- All schools are accountable to the community.
- Shaping and developing character is the shared responsibility of the individual, family, school, and community.

Millard Public Schools Character Traits

Trustworthiness

- ◆ Honest ◆ Dependable ◆ Loyal

Responsibility

- ◆ Safe ◆ Self-control ◆ Persistent

Respect

- ◆ Accepting ◆ Fair ◆ Polite

Citizenship

- ◆ Cooperative ◆ Obedient ◆ Patriotic ◆ Volunteer

The Millard Public Schools Character Traits are represented through the College and Career Readiness Skills (identified in 6110.1) and through the PreK-12 College and Career Standards and Indicators.

College and Career Readiness Standards Review Committee 2013

Under the facilitation of Barb Waller, Coordinator of Career and Technical Education

Sarah Barnes	Elementary Counselor	Willowdale Elementary School
John Becker	MEP Curriculum & Instruction Facilitator 2013-	RWSSC
Ryandean Birge	Middle School Counselor	Kiewit Middle School
Mallory Charvat	Mathematics Teacher	Beadle Middle School
Ryan Cinfel	Kindergarten Teacher	Neihardt Elementary School
Candra Guenther	MEP Curriculum & Instruction Facilitator -2013	RWSSC
Carmen Hippen	Secondary Counselor	Millard North High School
Leslie Irwin	Language Arts Teacher	Millard North High School
Susan Keogh	4 th Grade Teacher	Willowdale Elementary School
Bridget Kowal	Elementary Counselor	Harvey Oaks Elementary School
Courtney Lohrenz	School Psychologist	Millard South High School & Abbott Elementary School
Geri McClenny	School Social Worker	Horizon High School
Meredith Sonnenfelt	Special Education Resource Teacher	Central Middle School
Melissa Schram	Business Teacher	Millard West High School

Curriculum, Instruction, and Assessment Written Curriculum - Content Standards

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Revised: Strategic Planning, December 5, 1996

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March 2, 2009; March 1, 2010; April 18, 2011,

August 19, 2013

Millard Public Schools
Omaha, Nebraska

PreK-12 Comprehensive Standard 1: Students in Millard Public Schools will demonstrate critical thinking and problem-solving skills.	
Concepts	Grade Level Standards

	PreK-5	6-8	9-12
Ability to reason, solve problems, and make complex decisions	<p>CCR M 5.1.A Students will recognize other perspectives.</p> <ul style="list-style-type: none"> ○ Practice persuasive and written communication ○ Identify perspectives in literature ○ Recognize the “give and take” in oral communication ○ Disagree appropriately 	<p>CCR M 8.1.A Students will identify other perspectives.</p> <ul style="list-style-type: none"> ○ Utilize appropriate persuasive oral and written communication ○ Analyze perspectives in literature ○ Represent multiple perspectives within a piece of writing ○ Work collaboratively with peers ○ Disagree appropriately 	<p>CCR M 12.1.A Students will demonstrate the ability to reason critically, systematically, and logically to evaluate situations from multiple perspectives.</p> <ul style="list-style-type: none"> ○ Recognize bias ○ Respect diverse perspectives ○ Critique the reasoning of self and others
	<p>CCR M 5.1.B Students will conduct research, gather input and analyze information.</p> <ul style="list-style-type: none"> ○ Express the above through expository writing ○ Conduct experiment and form a conclusion ○ Create a survey and interpret results 	<p>CCR M 8.1.B Students will conduct research, gather input and analyze appropriate information necessary for decision-making.</p> <ul style="list-style-type: none"> ○ Represent information through displays (graphs, diagrams, etc.) ○ Use collected information to draw a conclusion or make a decision ○ Present findings to peers 	<p>CCR M 12.1.B Students will conduct research, gather input and analyze information necessary for decision-making.</p> <ul style="list-style-type: none"> ○ Synthesize research in an essay ○ Present research findings ○ Use research to predict results, draw a conclusion and/or make a decision
	<p>CCR M 5.1.C Students will identify possible solutions to a problem.</p> <ul style="list-style-type: none"> ○ Brainstorm possible solutions ○ Create a Pros and Cons list ○ Articulate solutions to math problems (Number Talks, Math Talks, etc.) 	<p>CCR M 8.1.C Students will predict possible solutions using research and prior knowledge.</p> <ul style="list-style-type: none"> ○ Utilize Inquiry Based Learning ○ Predict potential outcomes ○ Brainstorm possible solutions 	<p>CCR M 12.1.C Students will develop and prioritize possible solutions with supporting rationale using valid research, historical context and balanced judgment.</p> <ul style="list-style-type: none"> ○ Brainstorm and rank solutions ○ Test hypotheses ○ Adapt theory to specific situations
	<p>CCR M 5.1.D Students will demonstrate a willingness to learn new knowledge and skills.</p> <ul style="list-style-type: none"> ○ Create academic SMART Goals ○ Persevere ○ Ask questions to clarify tasks 	<p>CCR M 8.1.D Students will demonstrate a willingness to learn new knowledge and skills.</p> <ul style="list-style-type: none"> ○ Create academic SMART Goals ○ Utilize a planning agenda ○ Come to class with materials and completed assignments ○ Ask questions to clarify tasks 	<p>CCR M 12.1.D Students will demonstrate a willingness to learn new knowledge and skills.</p> <ul style="list-style-type: none"> ○ Create academic SMART Goals ○ Participate effectively in classroom activities ○ Connect classroom learning to authentic life experiences ○ Ask thought-provoking questions

	PreK-5	6-8	9-12
Ability to reason, solve problems, and make complex decisions	<p>CCR M 5.1.E Students will demonstrate the ability to focus, prioritize and organize.</p> <ul style="list-style-type: none"> ○ Work without disturbing self or others ○ Maintain assignment organizer ○ Ask questions to clarify tasks 	<p>CCR M 8.1.E Students will demonstrate the ability to focus, prioritize, organize, and handle unfamiliar situations.</p> <ul style="list-style-type: none"> ○ Ask questions by identifying needed information ○ Determine the appropriate sequence of events ○ Use an organizational tool 	<p>CCR M 12.1.E Students will exhibit the ability to focus, prioritize, organize and handle ambiguity.</p> <ul style="list-style-type: none"> ○ Demonstrate on-task behaviors ○ Utilize time management skills ○ Understand shades of meaning or various interpretations
	<p>CCR M 5.1.F Students will understand the components of a problem.</p> <ul style="list-style-type: none"> ○ Recognize personal awareness ○ Understand others' viewpoints ○ Create a Pros and Cons list 	<p>CCR M 8.1.F Students will recognize factors and goals in a problem situation.</p> <ul style="list-style-type: none"> ○ Make appropriate choices based on personal awareness ○ Understand cause and effect ○ Write a SMART goal 	<p>CCR M 12.1.F Students will recognize factors, constraints, goals and relationships in a problem situation.</p> <ul style="list-style-type: none"> ○ Understand strengths and weaknesses of self and others ○ Identify and overcome barriers ○ Implement and complete a SMART goal
	<p>CCR M 5.1.G Students will identify solutions to a problem.</p> <ul style="list-style-type: none"> ○ Use The Process of Scientific Inquiry ○ Accurately and efficiently solve problems ○ Identify consequences 	<p>CCR M 8.1.G Students will evaluate possible solutions for the purpose of solving the problem.</p> <ul style="list-style-type: none"> ○ Use an outline or a graphic organizer ○ Participate in group discussions, peer debates, or teacher conferencing ○ Understand impact of decisions 	<p>CCR M 12.1.G Students will evaluate solutions and determine the potential value toward solving the problem.</p> <ul style="list-style-type: none"> ○ Identify incentives ○ Use cost-benefit analysis to determine viable solutions ○ Set and achieve short and long term goals ○ Reflect on progress and/or completion of goals
NE Standards for Career Ready Practice Connections	<p>Standard 4: Makes sense of problems and perseveres in solving them</p> <p>Standard 5: Uses critical thinking</p>		

PreK-12 Comprehensive Standard 2: Students in Millard Public Schools will demonstrate creativity and innovation.			
Concepts	Grade Level Standards		
	PreK-5	6-8	9-12
Ability to be innovative through creative thinking to generate, share, and appreciate new ideas	<p>CCR M 5.2.A Students will recognize different ways to approach processes.</p> <ul style="list-style-type: none"> ○ Develop and monitor plans ○ Identify available resources ○ Be open to new ideas 	<p>CCR M 8.2.A Students will develop new ways to improve the existing processes.</p> <ul style="list-style-type: none"> ○ Focus on a topic/situation and determine ways to improve current conditions. ○ Compare and contrast 	<p>CCR M 12.2.A Students will search for new ways to improve the efficiency of existing processes.</p> <ul style="list-style-type: none"> ○ Utilize alternative tools and strategies
	<p>CCR M 5.2.B Students will acknowledge new and creative ideas of others.</p> <ul style="list-style-type: none"> ○ Respect ideas and opinions of others ○ Disagree appropriately ○ Work collaboratively 	<p>CCR M 8.2.B Students will acknowledge new and creative ideas of others.</p> <ul style="list-style-type: none"> ○ Respect ideas and opinions of others ○ Practice sharing and receiving different points of view through class discussions ○ Provide and receive constructive feedback through peer review ○ Disagree appropriately 	<p>CCR M 12.2.B Students will appreciate new and creative ideas of others.</p> <ul style="list-style-type: none"> ○ Provide constructive feedback ○ Demonstrate respect for others and their opinions ○ Demonstrate flexibility ○ Disagree appropriately
	<p>CCR M 5.2.C Students will use information, knowledge and experience to generate original ideas.</p> <ul style="list-style-type: none"> ○ Create valid generalizations ○ Make inferences ○ Utilize the Process of Scientific Inquiry 	<p>CCR M 8.2.C Students will use information, knowledge and experience to generate original ideas.</p> <ul style="list-style-type: none"> ○ Utilize graphic organizers appropriately ○ Use free write or prompt to generate new ideas ○ Explain findings through the Process of Scientific Inquiry 	<p>CCR M 12.2.C Students will use information, knowledge and experience to generate original ideas and challenge assumptions.</p> <ul style="list-style-type: none"> ○ Defend or challenge a perspective ○ Offer alternative perspectives
	<p>CCR M 5.2.D Students will recognize that the creative process has a final result.</p> <ul style="list-style-type: none"> ○ Create a plan ○ Set short term goals to accomplish a task ○ Stick with a task ○ Produce a final result 	<p>CCR M 8.2.D Students will decide when an idea is appropriately developed.</p> <ul style="list-style-type: none"> ○ Finalize a plan including a timeline and implement the project ○ Understand that the process may evolve during implementation and adjust when needed ○ Meet project dates defined in the timeline to meet original objective 	<p>CCR M 12.2.D Students will know when to curb the creative process and begin implementation.</p> <ul style="list-style-type: none"> ○ Establish and meet timelines ○ Recognize and honor restraints ○ Meet due dates

	PreK-5	6-8	9-12
Ability to be innovative through creative thinking to generate, share, and appreciate new ideas	CCR M 5.2.E Students will identify improvements to ideas and concepts. <ul style="list-style-type: none"> ○ Give and receive feedback through peer review 	CCR M 8.2.E Students will determine realistic options for improvement of ideas and concepts. <ul style="list-style-type: none"> ○ Determine if options are feasible ○ Provide and receive constructive feedback through peer review 	CCR M 12.2.E Students will determine the feasibility of improvements for ideas and concepts. <ul style="list-style-type: none"> ○ Recognize barriers ○ Respect parameters ○ Evaluate appropriate solutions and resources
	CCR M 5.2.F Students will accept constructive criticism. <ul style="list-style-type: none"> ○ Practice peer editing ○ Utilize feedback to improve pieces ○ Disagree appropriately 	CCR M 8.2.F Students will accept constructive criticism for self-improvement. <ul style="list-style-type: none"> ○ Re-evaluate work after teacher or peer critiques ○ Revise based on reflections from critiques 	CCR M 12.2.F Students will accept and incorporate constructive criticism into proposals for innovation. <ul style="list-style-type: none"> ○ Seek and respect feedback ○ Utilize and implement feedback
NE Standards for Career Ready Practice Connections	Standard 6: Demonstrates innovation and creativity		

PreK-12 Comprehensive Standard 3: Students in Millard Public Schools will demonstrate collaboration and teamwork.			
Concepts	Grade Level Standards		
	PreK-5	6-8	9-12
Ability to collaborate with others to complete a shared task	<p>CCR M 5.3.A Students will contribute to team-oriented projects, problem-solving activities and assignments.</p> <ul style="list-style-type: none"> ○ Respect ideas and opinions of others ○ Share ideas, materials and equipment ○ Be actively engaged 	<p>CCR M 8.3.A Students will contribute to team-oriented projects, problem-solving activities and assignments.</p> <ul style="list-style-type: none"> ○ Participate appropriately in a variety of learning activities, including but not limited to stations/centers, reciprocal teaching, jigsaw learning, small group activities ○ Be actively engaged 	<p>CCR M 12.3.A Students will contribute to team-oriented projects, problem-solving activities and assignments.</p> <ul style="list-style-type: none"> ○ Follow through with individual tasks ○ Demonstrate collaborative exchanges ○ Be actively engaged
	<p>CCR M 5.3.B Students will engage team members, compromise and utilize individual talents and skills.</p> <ul style="list-style-type: none"> ○ Be accountable for your own contributions ○ Include everyone 	<p>CCR M 8.3.B Students will engage team members, implement teamwork, and utilize individual talents and skills.</p> <ul style="list-style-type: none"> ○ Assign and/or assume roles to involve all team members ○ Build upon individual talents and skills of team members ○ Contribute to the collaborative learning process 	<p>CCR M 12.3.B Students will engage team members, build consensus and utilize individual talents and skills.</p> <ul style="list-style-type: none"> ○ Demonstrate ability to negotiate ○ Encourage participation of others ○ Share responsibilities
	<p>CCR M 5.3.C Students will identify actions that could lead to possible conflicts.</p> <ul style="list-style-type: none"> ○ Understand cause and effect ○ Develop conflict resolution skills ○ Be accountable for actions 	<p>CCR M 8.3.C Students will identify potential sources of conflict to facilitate solutions.</p> <ul style="list-style-type: none"> ○ Cause and effect discussions ○ Set group expectations ○ Utilize conflict resolution skills 	<p>CCR M 12.3.C Students will anticipate potential sources of conflict to facilitate solutions.</p> <ul style="list-style-type: none"> ○ Predict and respect opinions of others ○ Identify alternative solutions or compromises ○ Resolve conflicts appropriately
	<p>CCR M 5.3.D Students will demonstrate the ability to disagree with others respectfully.</p> <ul style="list-style-type: none"> ○ Make appropriate choices for self with regards to others ○ Use respectful words and actions 	<p>CCR M 8.3.D Students will demonstrate the ability to disagree with a team member without causing personal offense.</p> <ul style="list-style-type: none"> ○ Practice appropriate conflict resolution skills ○ Recognize and respect other perspectives 	<p>CCR M 12.3.D Students will demonstrate the ability to disagree with a team member without causing personal offense.</p> <ul style="list-style-type: none"> ○ Give and receive constructive feedback ○ Demonstrate ability to empathize

	PreK-5	6-8	9-12
Ability to collaborate with others to complete a shared task	<p>CCR M 5.3.E Students will take responsibility for individual and shared group tasks.</p> <ul style="list-style-type: none"> ○ Share ideas ○ Complete tasks in a timely manner ○ Be actively engaged 	<p>CCR M 8.3.E Students will take responsibility for individual and shared group tasks.</p> <ul style="list-style-type: none"> ○ Understand each team member’s role in completing the goal ○ Utilize “I/We Statements” ○ Follow through with individual tasks ○ Monitor individual and group progress ○ Utilize student planner/agenda 	<p>CCR M 12.3.E Students will take responsibility for individual and shared group tasks.</p> <ul style="list-style-type: none"> ○ Follow through with individual tasks ○ Assist others in being accountable by helping them focus on tasks to be accomplished ○ Be actively engaged
NE Standards for Career Ready Practice Connections	<p>Standard 3: Contributes to employer and community success</p> <p>Standard 8: Works productively in teams and demonstrates cultural competency</p>		

PreK-12 Comprehensive Standard 4: Students in Millard Public Schools will demonstrate citizenship and personal responsibility.			
Concepts	Grade Level Standards		
	PreK-5	6-8	9-12
Ability to achieve success for people and systems through personal actions	<p>CCR M 5.4.A Students will respect the rights of others.</p> <ul style="list-style-type: none"> ○ Use positive, helpful comments and actions ○ Contribute to the learning environment ○ Communicate respectfully ○ Recognize and report when others are wronged 	<p>CCR M 8.4.A Students will respect the rights of others.</p> <ul style="list-style-type: none"> ○ Be open to different perspectives ○ Establish, adopt, and respect classroom norms ○ Intervene appropriately when others are wronged 	<p>CCR M 12.4.A Students will respect the rights of others.</p> <ul style="list-style-type: none"> ○ Use appropriate language ○ Respect personal boundaries ○ Intervene appropriately when others are wronged
	<p>CCR M 5.4.B Students will treat others in a considerate manner.</p> <ul style="list-style-type: none"> ○ Use positive, helpful comments and actions ○ Contribute positively to the learning environment ○ Include peers in all activities 	<p>CCR M 8.4.B Students will treat others in a considerate and non-demeaning manner.</p> <ul style="list-style-type: none"> ○ Use positive comments and actions ○ Include peers in all activities ○ Intervene appropriately when others are wronged 	<p>CCR M 12.4.B Students will treat others in a considerate and non-demeaning manner.</p> <ul style="list-style-type: none"> ○ Model respectful language and behavior ○ Seek opportunities to help people ○ Include peers in all activities
	<p>CCR M 5.4.C Students will respect diversity.</p> <ul style="list-style-type: none"> ○ Learn about cultures and traditions ○ Avoid negative or hurtful comments or actions ○ Communicate respectfully with others 	<p>CCR M 8.4.C Students will respect diversity.</p> <ul style="list-style-type: none"> ○ Participate in multicultural activities ○ Acknowledge and appreciate the diversity of others ○ Avoid negative or derogatory actions and/or responses towards others ○ Communicate positively with people of different cultural, racial, and ethnic backgrounds 	<p>CCR M 12.4.C Students will respect diversity.</p> <ul style="list-style-type: none"> ○ Acknowledge and appreciate differences in people ○ Seek opportunities to interact with diverse groups ○ Advocate for fair treatment of all ○ Engage appropriately in class discussions and interactions

	PreK-5	6-8	9-12
Ability to achieve success for people and systems through personal actions	<p>CCR M 5.4.D Students will demonstrate the ability to manage time.</p> <ul style="list-style-type: none"> ○ Use good work habits ○ Demonstrate responsibility ○ Stick with the task and complete the work 	<p>CCR M 8.4.D Students will demonstrate the ability to manage time.</p> <ul style="list-style-type: none"> ○ Arrive to class on time ○ Utilize class time appropriately ○ Use a planner/agenda ○ Establish priorities in order to complete tasks and meet obligations effectively 	<p>CCR M 12.4.D Students will demonstrate the ability to manage time.</p> <ul style="list-style-type: none"> ○ Create and follow timelines to meet deadlines ○ Take responsibility for learning ○ Be punctual ○ Monitor personal, social and academic commitments in order to balance the use of time appropriately
	<p>CCR M 5.4.E Students will demonstrate the ability to follow directions.</p> <ul style="list-style-type: none"> ○ Ask questions to clarify ○ Do what is asked ○ Listen actively 	<p>CCR M 8.4.E Students will demonstrate the ability to follow directions.</p> <ul style="list-style-type: none"> ○ Review written and oral directions ○ Seek assistance or clarification when needed 	<p>CCR M 12.4.E Students will demonstrate the ability to follow directions.</p> <ul style="list-style-type: none"> ○ Follow directions and help others understand them ○ Use a variety of resources for assistance or clarification ○ Reflect on successful completion
	<p>CCR M 5.4.F Students will develop the attributes of self-discipline and positive attitude.</p> <ul style="list-style-type: none"> ○ Handle disappointment well ○ Respond appropriately ○ Demonstrate self-control over emotions and actions ○ Use good manners 	<p>CCR M 8.4.F Students will develop the attributes of integrity, self-discipline, and positive attitude.</p> <ul style="list-style-type: none"> ○ Use manners ○ Demonstrate self-control over emotions and actions ○ Make the correct decision in all circumstances even when others do not 	<p>CCR M 12.4.F Students will develop the attributes of integrity, self-discipline, and positive attitude.</p> <ul style="list-style-type: none"> ○ Do what's right, even when it's not comfortable or popular ○ Practice emotional and behavioral restraint ○ Prioritize and completes tasks with minimal prompting ○ Balance body, mind, and spirit
	<p>CCR M 5.4.G Students will take personal responsibility for actions.</p> <ul style="list-style-type: none"> ○ Be dependable ○ Be accountable ○ Follow school rules 	<p>CCR M 8.4.G Students will take personal responsibility for actions.</p> <ul style="list-style-type: none"> ○ Admit mistakes and accept responsibility for actions ○ Consider the impact of personal choices ○ Be trustworthy and dependable 	<p>CCR M 12.4.A.G Students will take personal responsibility for actions.</p> <ul style="list-style-type: none"> ○ Admit mistakes and accept responsibility for actions ○ Consider the impact of personal behavior ○ Be adequately prepared

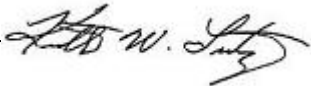
	PreK-5	6-8	9-12
Ability to achieve success for people and systems through personal actions	<p>CCR M 5.4.H Students will demonstrate the ability to create and stick with a plan.</p> <ul style="list-style-type: none"> ○ Work to accomplish a task even if it becomes difficult ○ Be willing to take appropriate risks ○ Practice perseverance skills 	<p>CCR M 8.4.H Students will establish plans for completion and persevere when faced with setbacks.</p> <ul style="list-style-type: none"> ○ Anticipate and work through obstacles ○ Be willing to take appropriate risks 	<p>CCR M 12.4.A.H Students will establish and execute plans to completion and persevere when faced with setbacks.</p> <ul style="list-style-type: none"> ○ Anticipate and work through obstacles ○ Be willing to take appropriate risks ○ Demonstrate effort, even when things are difficult
	<p>CCR M 5.4.I Students will demonstrate reliability, dependability and commitment.</p> <ul style="list-style-type: none"> ○ Help others ○ Contribute to learning environment ○ Take ownership for actions 	<p>CCR M 8.4.I Students will model behaviors that demonstrate reliability, dependability and commitment.</p> <ul style="list-style-type: none"> ○ Complete homework on time ○ Use agenda/planner ○ Honor commitment to extracurricular activities 	<p>CCR M 12.4.A.I Students will model behaviors that demonstrate reliability, dependability and commitment.</p> <ul style="list-style-type: none"> ○ Be mentally and physically present ○ Fulfill roles and duties ○ Continue to demonstrate effort in a group or task, even when it becomes difficult or complicated
	<p>CCR M 5.4.J Students will arrive on time to school, adequately prepared and appropriately dressed.</p>	<p>CCR M 8.4.J Students will arrive on time to school, out-of-school activities, or meetings adequately prepared and appropriately dressed.</p>	<p>CCR M 12.4.A.J Students will arrive on time to school, work, appointments or meetings adequately prepared and appropriately dressed.</p>
	<p>CCR M 5.4.K Students will follow the rules.</p> <ul style="list-style-type: none"> ○ Model appropriate behavior ○ Be responsible ○ Make helpful choices 	<p>CCR M 8.4.K Students will comply with policies and regulations.</p> <ul style="list-style-type: none"> ○ Follow school and classroom rules ○ Know the community expectations and follow them 	<p>CCR M 12.4.A.K Students will comply with policies and regulations.</p> <ul style="list-style-type: none"> ○ Demonstrate an understanding of rules and laws in school, work, and community ○ Understand the rationales behind rules and laws
	<p>CCR M 5.4.L Students will participate in school and/or community organizations.</p> <ul style="list-style-type: none"> ○ Have pride in your classroom, school and community ○ Participate in extracurricular activities ○ Volunteer to help others without being asked (home, school) 	<p>CCR M 8.4.L Students will participate in school and/or community organizations.</p> <ul style="list-style-type: none"> ○ Demonstrate pride in your classroom, school, community, and country ○ Participate in extracurricular activities ○ Support and attend community events ○ Volunteer to help others without being asked (home, school, community) 	<p>CCR M 12.4.A.L Students will participate in school and/or community organizations.</p> <ul style="list-style-type: none"> ○ Demonstrate pride in your classroom, school, community, and country ○ Participate in extracurricular activities ○ Support and attend community events ○ Volunteer to help others without being asked (home, school, community)

	PreK-5	6-8	9-12
Ability to achieve success for people and systems through personal actions	<p>CCR M 5.4.M Students will learn about government.</p> <ul style="list-style-type: none"> ○ Be involved in student council activities and/or events ○ Participate in mock election ○ Contribute to community projects 	<p>CCR M 8.4.M Students will engage in local government through attendance, participation and service.</p> <ul style="list-style-type: none"> ○ Engage in school based democratic activities ○ Participate in service learning projects 	<p>CCR M 12.4.A.M Students will engage in local government through attendance, participation and service.</p> <ul style="list-style-type: none"> ○ Participate in clubs, school organizations ○ Participate in service learning projects ○ Volunteer to help others within the community
	<p>CCR M 5.4.N Students will demonstrate a respect for laws and those who enforce them.</p> <ul style="list-style-type: none"> ○ Follow school rules ○ Obey laws ○ Respect community helpers 	<p>CCR M 8.4.N Students will demonstrate a respect for laws and regulations and those who enforce them.</p> <ul style="list-style-type: none"> ○ Follow school rules ○ Obey the laws ○ Interact positively with all school staff members 	<p>CCR M 12.4.A.N Students will demonstrate a respect for laws and regulations and those who enforce them.</p> <ul style="list-style-type: none"> ○ Obey and encourage others to comply with rules and laws ○ Understand the societal value of laws and regulations
	<p>CCR M 5.4.O Students will understand the consequences of their actions.</p> <ul style="list-style-type: none"> ○ Take responsibility ○ Understand cause/effect relationships ○ Think before acting 	<p>CCR M 8.4.O Students will consider the long-term consequences of decisions and actions and the effect they can have on their reputation.</p> <ul style="list-style-type: none"> ○ Demonstrate self-discipline ○ Talk to a mentor about the possible implications of your actions ○ Counsel your peers to make wise decisions ○ Volunteer for opportunities to build a positive reputation 	<p>CCR M 12.4.A.O Students will consider the ethical implications and long-term consequences of decisions and actions on personal reputation and credibility.</p> <ul style="list-style-type: none"> ○ Identify and evaluate personal values ○ Understand long term effects of personal decisions and actions ○ Volunteer for opportunities to build a positive reputation
NE Standards for Career Ready Practice Connections	<p>Standard 3: Contributes to employer and community success</p> <p>Standard 4: Makes sense of problems and perseveres in solving them</p> <p>Standard 7: Models ethical leadership and effective management</p>		

AGENDA SUMMARY SHEET**AGENDA ITEM:** Approve Rule 10,000.1**MEETING DATE:** August 19, 2013**DEPARTMENT:** Office of the Superintendent**TITLE AND BRIEF DESCRIPTION:** Approve Rule 10,000.1**ACTION DESIRED:** APPROVAL XX DISCUSSION INFORMATION ONLY**BACKGROUND:**

Rule 10,000.1 describes the process for site-based planning and shared decision-making. It was adopted in 1992 and has guided our efforts to provide opportunities for staff, parents and community members to have meaningful input and collaboration on the design and implementation of the school mission, objectives, strategies and action plans. It also provides examples of centralized and decentralized decision making.

Every other year a committee meets to discuss the rule and make necessary changes. The committee met in June of this year to review the policy and rule.

OPTIONS AND ALTERNATIVES CONSIDERED:**RECOMMENDATION:** Approve Rule 10,000.1**STRATEGIC PLAN REFERENCE:** Strategic Plan Mission and Beliefs**RESPONSIBLE PERSON:** Angelo Passarelli**SUPERINTENDENT'S APPROVAL:** _____  _____**BOARD ACTION:**

Millard Public Schools Shared Decision Making

Site-Based Planning and Shared Decision-Making

10000.1

Introduction

The Millard Board of Education recognizes that strategic planning, site-based planning, and school improvement decision-making provide the opportunity for school personnel, parents, community members, and students to collaborate in the development of short and long-range planning. This involvement will promote increased school achievement and improve the educational process.

I. Shared Decision-Making

Millard Public Schools The District uses a blend of centralized and decentralized decision making. The following chart illustrates decisions that are made at the District and building levels and are provided as examples only. All decisions must be consistent with District policies and regulations, collective bargaining agreements, and state and federal mandates and laws.

Educational Services

District	Building
<ul style="list-style-type: none"> Oversee compliance of NDE Rule 10 Provide and direct system-wide planning for curriculum instruction, assessment, and staff development (6005) Provide comparable curriculum resources, instructional resources and assessment resources (6010) Develop and maintain the written curriculum using Academic Skills & Applications and Life Skills & Performances (6110), through curriculum phases (6120, 6610) Develop curriculum frameworks and guides (6130) Develop and revise practices that promote successful student learning (6200) Ensure principals monitor curriculum and evaluate staff (6201) Identify appropriate field trips and approve those paid with District funds (6262) Develop and support the instructional program (6220), the Response to Instruction and Intervention Model, SPED Procedures (6635), ELL, School Libraries (6625), Summer School (6655), Night School, Homebound (6670), Mini-Magnets (10,001), Federal Programs, Early Childhood Programs, Alternative Programs, and High Ability Learner Programs Establish accountabilities for guidance in relation to curriculum issues Develop guidelines for controversial issues (6240) Provide guidelines and staff development on copyright procedures (6265) Implement textbook loan (6295) Develop and implement a comprehensive District student assessment system (6300) Oversee assessment of student achievement Develop District Assessment Procedures Manual (6301) 	<ul style="list-style-type: none"> Encourage staff to participate in development of written curriculum and assessment Supervise teachers according to practices that promote successful student learning (6200) Monitor taught curriculum according to written curriculum (6201) Monitor lesson plans (6203) Administer instructional program and support programs (6220), including building schedules, grouping practices, and class size within District parameters, identify and approve materials that supplement, not supplant, the District written curriculum Develop and monitor homework and make up homework guidelines (6230 & 6235) Implement and monitor guidelines for controversial issues (6240) Approve curriculum-related field trips (6262) Enforce and monitor copyright procedures (6265) Monitor student production of services and materials (6270) Develop and implement classroom assessments (6300) Oversee assessment schedules, retakes, security and remediation Implement the District assessment program (6301) Administer ELO assessments according to District Assessment Procedures (6301) Identify awards, recognition programs and graduation exercises (6320), credit for transfer students, and grade level placement Implement grading procedures (6330), including communicating student progress to parents (6340) Support participation in staff development related to curriculum, instruction, assessment, and special education Oversee building student organizations

<ul style="list-style-type: none"> Identify credit requirements for graduation (6320) Develop grading guidelines (6330) and 4District report cards Identify, implement, and monitor staff development related to curriculum, instruction, assessment, and special education (6400) Identify and apply for appropriate grants to support 4District programs and initiatives 	<ul style="list-style-type: none"> Facilitate building level professional development
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PUPIL STUDENT SERVICES

District	Building
<ul style="list-style-type: none"> Establish policies related to student enrollment, transfer, and withdrawal (5100/5120) Confirm resident status (5100) Establish policies for safety and security (5900) Establish policies for and supervise student record keeping (5720) Establish student attendance procedures (5200) Establish policies for student conduct (5300) Establish accountabilities for guidance in relation to response services (6628) Establish policy for child abuse and neglect reporting (5620) Facilitate health service delivery strategies (6615) Supervise option and open enrollment/intra-district transfer requests and student placement 	<ul style="list-style-type: none"> Implement enrollment, transfer, and withdrawal procedures to include grade level placement and credit transfer Decide grade level placement Decide credit for transfer students Implement safety procedures, drills, and building security Maintain student attendance, discipline and records related to student discipline Supervise and discipline students Implement guidance services delivery system Facilitate student referrals to community agencies Support healthcare delivery by school nurse Implement student social activities

HUMAN RESOURCES

District	Building
<ul style="list-style-type: none"> Identify, implement, and monitor 4District staff development initiatives (6400 4300.2) Develop and implement new teacher induction plan (6440 4105, 4105.1, 4105.2) Direct staffing allocation procedures Implement building assignments and transfers Direct advertising/recruiting/selecting/hiring Direct the development of job descriptions Direct staff evaluation (4160) Ensure the use of the performance appraisal process Direct employee discipline practices Monitor policies for safety and security Direct employee services Direct administrative hiring procedures Direct new administrator induction Conduct collective bargaining with all employee unions/associations Develop employee work calendars 	<ul style="list-style-type: none"> Ensure staff participation in 4District staff development initiatives and facilitate building level professional development (6400 4300.2) Monitor new teacher induction (6440 4105), identify and recommend mentors, match peer coaches, and communication expectations Direct intra-school staff assignments and transfers Conduct interviews/review recommendations Conduct performance appraisal Develop staffing recommendations Monitor new administrator induction Communicate employee work calendars Develop the school activities calendar including parent/teacher conference schedules

GENERAL ADMINISTRATION

District	Building
<ul style="list-style-type: none"> Research, write, administer, and conduct the financial accounting and reporting related to 4District-level (or multi-building level) grants Conduct collective bargaining with all employee 	<ul style="list-style-type: none"> Research, write, administer, and conduct the financial accounting and reporting related to building-level grants (subject to 4District approval related to accounting and reporting)

<ul style="list-style-type: none"> unions/associations Schedule and administer dDistrict-wide contracted transportation services Provide custodial, maintenance, and grounds services to all facilities in the District Conduct all construction and renovation projects in the District Provide food service programs throughout the District Provide intra-dDistrict mail delivery services Provide dDistrict-wide large volume printing services (including providing one high-volume copier for each school) Provide all budgeting, accounting, and finance services (including payroll) related to all funds except the building activity fund 	<ul style="list-style-type: none"> Schedule and administer building activity transportation services and conduct student disciplinary activities related for both building and dDistrict-wide transportation Communicate custodial, maintenance, and grounds needs and deficiencies to the appropriate supervisor Recommend building renovation projects (subject to review, approval, and supervision by the District) Schedule serving times for breakfast and lunch programs Supervise the distribution of mail within the building Provide any small copiers desired by the buildings and provide all personnel for copying conducted in the buildings Manage all aspects of the building’s activity fund (subject to the District’s procedures), manage the building’s general fund line items, and participate in the District’s budgeting process
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GOVERNANCE

District	Building
<ul style="list-style-type: none"> Develop and implement the strategic plan Develop the academic calendar including school hours and parent/teacher conferences Approve school and community use of school facilities and conduct the related accounting Develop and implement policies, procedures and rules Develop yearly and long-range budgets Determine emergency closing procedures 	<ul style="list-style-type: none"> Develop and implement the school site plan Develop the school activities calendar including parent/teacher conference schedules Schedule and approve school activity use of school facilities Develop and implement school procedures and rules Develop the school schedule Allocate the budget Schedule and approve community use of school facilities

TECHNOLOGY

District	Building
<ul style="list-style-type: none"> Provide network operations (7000) Provide email (4157.1 7000) Establish hardware and software standards Provide Helpdesk & desktop support Facilitate donations approval Provide platform decisions Establish web page guidelines (7305) Develop technology standards for students and staff Provide Internet filtering (7310) Evaluate curriculum software (7000) Establish policies and rules for social networking (7305.1) 	<ul style="list-style-type: none"> Provide for integrating technology into instruction Develop and maintain building web pages Budget for hardware purchases with approval Budget for curriculum software with approval Assign technology initiator Develop building technology action plans Monitor staff and students use of technology

II. District Strategic Planning Team

The Superintendent or designee will appoint a team consisting of administrators, teachers, ~~b~~Board members, parents, students, and community members to serve as the District strategic planning team. The strategic planning team will

- Review the existing plan and initiate changes.
- Rewrite the plan to address critical issues.
- Recommend an implementation schedule for action plans.
- Determine which plans are operational.

III. Site-Based Planning Team

Each school in the ~~Millard Public Schools~~ District shall have a site-based planning team that meets ~~every other year~~ to write or update the school site plan ~~as needed~~. The team will be responsible for long-range site planning including the development of the school mission, objectives, and strategies. The team will also approve action plans and make a recommendation for implementation of action plans. Each principal's supervisor will assist the principal and team in the development of the site plan, the implementation of strategies, the collection and analysis of data to evaluate action plans, the relationship of the site plan to the District's plan, and compliance with ~~d~~District policies. The team will also meet as needed to comply with the school accreditation process. The team will follow the District guidelines and established process for site planning and include administrators, teachers, staff, parents, and/or community members. High schools and middle schools may choose to involve students. Staff members on the team are volunteers and will serve at will. The site-based planning team will be approved by the Superintendent or designee.

IV. School Improvement Team (SIT)

Each school in the ~~Millard Public School~~ District shall have a School Improvement Team that meets six times each school year (minimum). The SIT will monitor progress on the school site plan and make recommendations on pertinent issues including building technology, calendar, schedules, ~~CCM-II~~, ~~RTI+I~~, re-teaching plans, budget, and staffing. It may be necessary for ad hoc teams to form and meet to develop programs or further develop action plans for implementation. The ad hoc team will then report to the SIT for consideration. The SIT will also meet as needed to review data analysis and comply with the school accreditation process. The SIT will include administrators, teachers, staff, parents, and/or community members. High schools and middle schools may choose to involve students. Each ~~site-SIT~~ will develop a process to ensure genuine participation and develop the rules for determining who will serve on these teams including the term of service. Meetings will be open to all. Agendas, attendees and minutes of the meetings will be communicated and made available. Staff members on the team are volunteers and will serve at will. The SIT members will be approved by the Superintendent or designee. A final report on activities of the SIT will be completed by June 10 each year and copies will be sent to the staff, building supervisor and the Superintendent or designee.

V. Consensus Method for School Improvement Teams

Strategic Planning Teams, Site-Based Planning Teams and School Improvement Teams will seek consensus in an affirming environment marked by mutual support and respect. Consensus exists when participants whose support is needed to implement a decision, agree with the decision and express a commitment to support its implementation. If consensus cannot be achieved on a specific issue the administrator may make the necessary interim decisions as they continue to work for consensus.

VI. Appeals

In the event the SIT is unable to function effectively the principal (or any three team members) shall report the situation to the building supervisor. The building supervisor will attempt to resolve the situation. In the event the situation is not resolved a written report shall be presented to the Superintendent. If the issues cannot be resolved, by the Superintendent, the dispute shall be submitted in writing to the Board of Education through the Superintendent.

Related Policies & Rules: [10000P](#)

Rule Adopted: December 7, 1992

Revised: January 3, 1994; December 19, 1994; January 13, 1997; August 3, 1998;
August 23, 1999; June 19, 2000; February 2006; March 6, 2006;
July 9, 2007; June 2, 2008; August 17, 2009; August 2, 2010; August 15, 2011
August 19, 2013

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

AGENDA ITEM: Appointment of Educational Service Unit #3 Representative

MEETING DATE: August 1, 2013

DEPARTMENT: Office of the Superintendent

TITLE AND BRIEF DESCRIPTION The Board of Education will appoint Keith Lutz as the official representative to Educational Service Unit #3

ACTION DESIRED: Approval

BACKGROUND:

OPTIONS/ALTERNATIVE CONSIDERATIONS:

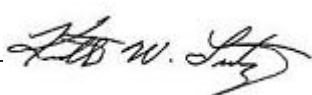
RECOMMENDATIONS: Appoint Keith Lutz as the official representative to Educational Service Unit #3

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION OR REJECTION:

TIME LINE:

PERSONS RESPONSIBLE: Keith Lutz

SUPERINTENDENT'S APPROVAL:  _____

AGENDA SUMMARY SHEET

AGENDA ITEM: No Child Left Behind (NCLB) Authorized Representative

MEETING DATE: August 19, 2013

DEPARTMENT: Office of the Superintendent

TITLE AND BRIEF DESCRIPTION: The Board of Education will appoint Keith Lutz as the official representative for the No Child Let Behind Grant

ACTION DESIRED: Approval

BACKGROUND: The Nebraska Department of Education requires the Board of Education to authorize one person to be the representative for the NCLB application.

OPTIONS/ALTERNATIVE CONSIDERATIONS:

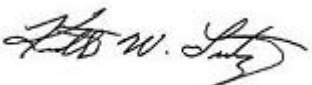
RECOMMENDATIONS: To authorize Keith Lutz as the No Child Left Behind Grant Representative

STRATEGIC PLAN REFERENCE:

IMPLICATIONS OF ADOPTION OR REJECTION:

TIME LINE:

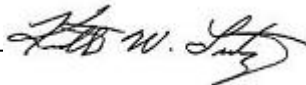
PERSONS RESPONSIBLE: Keith Lutz

SUPERINTENDENT'S APPROVAL: _____  _____

AGENDA SUMMARY SHEET**AGENDA ITEM:** Approve revised 2013-2014 High School Calendars**MEETING DATE:** August 19, 2013**DEPARTMENT:** Office of the Superintendent**TITLE AND BRIEF DESCRIPTION:** 2013-2014 Revised High School Calendars**ACTION DESIRED:** APPROVAL XX DISCUSSION INFORMATION ONLY **BACKGROUND:**

The attached high school calendars were modified to reflect the changes in the testing schedule on October 25, 2013 and April 23, 2014. These calendars are in line with the changes outlined in Strategy 2.

These calendars are published by each school and are also available on the school web site.

OPTIONS AND ALTERNATIVES CONSIDERED:**RECOMMENDATION:** Approve the revised 2013-2014 High School Calendars.**STRATEGIC PLAN REFERENCE:****IMPLICATIONS OF ADOPTION OR REJECTION:****TIMELINE:****RESPONSIBLE PERSON:** Angelo Passarelli**SUPERINTENDENT'S APPROVAL:** _____  _____**BOARD ACTION:**

Millard North High School Comprehensive Calendar 2013-2014

August 2013				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

September 2013				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October 2013				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November 2013				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

December 2013				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

January 2014				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

February 2014				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

March 2014				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

April 2014				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

May 2014				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

June 2014				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

July 2014				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

- Aug. 1 First Day for New Teachers
- Aug. 5 Fall Orientation
10th Grade 8-11 am
11th Grade 1-4 pm
- Aug. 5 First Day for Veteran Teachers
- Aug. 6 9th Grade 8-11 am
12th Grade 1-4 pm
- Aug. 8 Make-Up Day All Grades 8am-Noon
- Aug. 9 New Student ELO Testing
- Aug. 12 FIRST DAY OF SCHOOL-GRADE 9 ONLY
- Aug. 13 FIRST DAY OF SCHOOL-ALL STUDENTS
- Aug. 14 First day for 0 and 8th hour classes
- Aug. 22 MNHS Open House 6-8pm
- Sep. 2 Labor Day – NO SCHOOL
- Sep. 21 ACT at MNHS
- Oct. 10 Mock Interviews
- Oct. 12 Homecoming Dance 8-11pm
- Oct. 15 End of 1st Quarter
- Oct. 15 Parent-Teacher Conferences 4-8:00 pm
- Oct. 16 NO SCHOOL – Staff Development 8-4 pm
- Oct. 16 Parent-Teacher Conferences 4-8:00 pm
- Oct. 17 NO SCHOOL – Teacher Work Day
- Oct. 18 NO SCHOOL – Teacher Comp Day
- Oct. 19 PSAT at MNHS 8am – Noon
- Oct. 25 9th Grade Explore – 8:00-12:00 (12:00 dismissal)
10th Grade PLAN – 8:00-12:00 (12:00 dismissal)
11th Grade Sci/SS ELO – 8:00-12:00 (12:00 dismissal)
12th Grade – Senior meeting/Step Out Day
AdvanceEd Staff Development
- Oct. 26 ACT at MNHS
- Nov. 28-29 NO SCHOOL – Thanksgiving Break
- Dec. 14 ACT at MNHS
- Dec. 19 Final Exams periods 1, 3, 5, 7

- Dec. 20 Final Exams periods 2, 4, 6, 0/8
- Dec. 23 –Jan. 3 NO SCHOOL-WINTER BREAK
- Jan. 6 2nd Semester Begins
- Jan. 13 Middle School Visits this Week-Registration
- Jan. 20 NO SCHOOL-MLK Day –Staff Development
- Jan. 21 IB Information/Application Night 5:00 pm
- Jan. 25 Mustang Mania
- Jan. 28 8th Grade Orientation 5-7pm (Auditorium)
- Jan. 22-23 9th Grade- Report at 10:00
10th Grade- AWA Testing 8:00-9:45am
11th Grade- State Writing 8:00-9:45am
12th Grade- Report at 10:00
- Jan. 30 8th Grade Orientation 5-7pm (Auditorium)
- Feb. 8 ACT at MNHS
- Feb. 11 Traditional Conference 4-8 pm
- Feb. 13 NO SCHOOL
Mustang Time Advise. Conferences 1-8 pm
- Feb. 14 NO SCHOOL - Teacher Comp Day
- Feb. 17 NO SCHOOL - **President's Day** – Teacher Work Day
- Feb. 25 8th Grade Registration Night 5-7 pm (MC)
- Feb. 27 8th Grade Registration Night 5-7 pm (MC) –
Within district transfer students come this night
- Mar. 4 IB MYP/DP 2/4-year Plan Night 5:00pm (MC/C)
- Mar. 6 IB MYP/DP 2/4-year Plan Night 5:00pm (MC/C)
- Mar. 14 End of 3rd Quarter
- Mar. 17-21 NO SCHOOL- Student Spring Break
- Mar. 25-26 11th Grade NeSA Math - Pullout
- Mar. 29 Prom @ Century Link Center 8-11pm
- Apr. 1-2 11th Grade NeSA Reading– Pullout
- Apr. 8-9 11th Grade NeSA Science– Pullout
- Apr. 12 ACT at MNHS

- Apr. 23 8:00am 11th Grade ACT (12:00 school starts)
9th, 10th, & 12th Grade (12:00 school starts)
- Apr. 24 Mock Interviews
- May 8 Senior Honors Night 6-7 pm (Auditorium)
- May 13-14 9th Grade Reading ELO – In English Classes
- May 23 Commencement Rehearsal @ 9:00am
Last day for Seniors
- May 25 Commencement 1:00 pm
- May 26 NO SCHOOL-Memorial Day
- TBD Final Exams periods 1,3,5,7
- TBD Final Exams periods 0,2,4,6,8
- May 30 LAST DAY OF SCHOOL (Full Day)
- Jun. 2 Teacher Work Day
- Jun. 14 ACT at MNHS

No School for Students

This calendar includes four days of school that may be used in case of inclement weather. If fewer (or more) days are used, the last day of school will be adjusted accordingly.

Revised 08/13/2013

Millard South High School Calendar 2013-2014 (as of 8.13.13)

August 2013 15

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

September 2013 20

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October 2013 11-9

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November 2013 19

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

December 2013 15

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	27	28
30	31			

January 2014 19

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

February 2014 17

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

March 2014 10-6

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

April 2014 22

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

May 2014 17

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

June 2014

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

July 2014

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

- Aug. 1-5 New Teacher Induction
- Aug. 5-6 New Student Registration
- Aug. 6-7 Student Fall Orientation
8/6 - 11th Grade 8-11:30am & 9th Grade 12:30-4pm
8/7 - 12th Grade 8-11:30am & 10th Grade 12:30-4pm
- Aug. 5-9 All Certificated Staff - Workshops
- Aug. 9 Make-Up Orientation Day All Grades 8am-Noon
- Aug. 9 New Student ELO Testing (no AWA)
- Aug. 12 First day of school-**GRADE 9 ONLY**
- Aug. 13 First day of school-**ALL STUDENTS/Student Handbook Orientation**
- Aug. 19 Open House 6:30pm
- Aug. 28 Fall Pep Rally
- Sep. 2 **NO SCHOOL – Labor Day**
- Sept. 5 Extended PRIDE Time
- Sep. 10 Progress grades due
- Sep. 10 Senior Information Night 6:30pm
- Sep. 13 Last day to drop a class
- Sep. 14 Homecoming Dance 8-11pm
- Sep. 17 Academic Letter Awards 7pm
- Sep. 21 ACT @ Millard South
- Oct. 1 Progress grades due
- Oct. 2 PAYBAC Interviews
- Oct. 14-15 Parent Teacher Conferences 4-7:45p
- Oct. 15 End of 1st Qtr
- Oct. 16-18 **NO SCHOOL – Fall Break**
- Oct. 16 Teacher Work Day
- Oct. 17 Building Staff Development 7:30-3:45
- Oct. 18 Teacher Comp Day for Conferences
- Oct. 18 State Student Council Convention at MSHS
- Oct. 19 PSAT @ Millard South
- Oct. 22 Extended PRIDE Time

- Oct. 25 8:00am – 9th Grade Explorer
8:00am – 10th Grade PLAN test
8:00am – 11th Gr Science & Social Studies ELOs
10:00am – Senior Meeting & Senior Photo
Noon Dismissal
- Oct. 26 ACT at Millard South
- Nov. 5 College Prep/AP Night 7pm
- Nov. 7-8 9th Grade Respect Retreat
- Nov. 12 Progress Grades Due
- Nov. 28-29 **NO SCHOOL – Thanksgiving Break**
- Dec. 3 Progress Grades Due
- Dec. 4 Winter Pep Rally
- Dec. 12 Extended PRIDE Time
- Dec. 14 ACT @ Millard South
- Dec. 16-20 Finals Week/First Semester Ends
- NO SCHOOL – Dec. 23-Jan. 3 – Winter Break**
- Jan. 6 2nd Semester Begins
Teacher & Students return. PRIDE Time first
- Jan. 16 Vocational Career Fair 7:45-10:30am
- Jan. 20 MLK Day – No school for students – Staff Dev. (AM – District. PM – Building)
- Jan. 22-23 8:00am – 10th Gr AWA
8:00am – 11th Gr State Writing Assessment
10:00am – School starts for all students
- Jan. 28 Progress Grades Due
- Jan. 29-30 Extended PRIDE Time for Registration
- Feb. 7 Last day to drop a class
- Feb. 10-11 Advisement Conferences 4:00-7:45pm
- Feb. 13 **NO SCHOOL – Building Staff Development 7:30-3:45**
- Feb. 14 **NO SCHOOL – Teacher Comp Day for Conferences**
- Feb. 17 **NO SCHOOL – Teacher Work Day**
- Feb. 19 Progress Grades Due
- Feb. 26 PAYBAC Interviews

- Feb. 27 8th Grade Orientation/Activities Fair 6:30-8:30pm
- Mar. 4 8th Grade Registration 4:00-6:00pm (Central)
- Mar. 6 8th Grade Registration 4:00-6:00pm (Anderson)
- Mar. 12 Spring Pep Rally
- Mar. 14 End of 3rd Quarter
- Mar. 17-21 **NO SCHOOL - Student Spring Break**
- Mar. 25-28 NESA State Testing
- Apr. 5 Prom
- Apr. 8-11 NESA State Testing
- Apr. 12 ACT @ Millard South
- Apr. 15 Progress Grades Due
- Apr. 15 Extended PRIDE Time & Senior Meeting
- Apr. 15-18 NESA State Testing
- April 23 8:00am – 11th Grade ACT (Noon Dismissal)
No School Grades 9th, 10th, and 12th
- May 5-16 Advanced Placement Exams
- May 6 Progress Grades Due
- May 15 Honors Night/Senior Art Show 7:00pm
- May 25 Graduation 4:00pm
- May 26 Memorial Day
- May 30 Last day of school for students
- Jun. 2 Teacher Work Day
- Jun. 14 ACT @ Millard South



No School for Students
Late Start or Early Dismissal

This calendar includes four days of school that may be used in case of inclement weather. If fewer (or more) days are used, the last day of school will be adjusted accordingly.

2013-2014

August 2013				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

September 2013				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

October 2013				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

November 2013				
M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

December 2013				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

January 2014				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

February 2014				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

March 2014				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

April 2014				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

May 2014				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

June 2014				
M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

July 2014				
M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Aug. 1 First Day for New Teachers
 Aug. 2 **"Back to School" Process 8-3:00 pm**
 Aug. 5 **"Back to School" Process 11-6:00 pm**
 Aug. 5-9 Start Date for Veteran Staff/Fall Workshop
 Aug. 8 Meet and Greet for New Students (6:30 pm)
 Aug. 9 "Back to School" Make-Up Day 9-11:00 am
 Aug. 12 **FIRST DAY OF SCHOOL – GRADE 9 ONLY**
 Aug. 13 **FIRST DAY OF SCHOOL – ALL STUDENTS**
 Aug. 16 "Back to School" Dance (8:00-11:00 p.m.)
 Aug. 22 Open House (7:00 – 8:00)
 Aug. 26 Pep Rally (8:00 a.m.)
 Sept. 2 **NO SCHOOL – LABOR DAY**
 Sept. 10 Last Day to Drop a Term 1 Class
 Sept. 19 Mock Interviews
 Oct. 4 Red Cross Blood Drive
 Oct. 10 Homecoming Pep Rally
 Oct. 12 Homecoming Dance (8:00-11:00 p.m.)
 Oct. 15 End of the Quarter/Term 1
 Oct. 15 Pre-Arranged Conferences – (4:30-8:00)
 Oct. 16 Parent-Teacher Conferences (4:00-8:00)
 College Planning Night (6:00)
 Oct. 16 **NO SCHOOL – Teacher Work Day**
 Oct. 17 **NO SCHOOL – Building Staff Development**
 Oct. 18 **NO SCHOOL – Teacher Comp Day**
 Oct. 19 PSAT Test (8am-12pm)
 Oct. 21 Semester/Term 2 Begins
 Oct. 25 9th Grade Explorer–8:00-12:00 (12:00 dismissal)
 10th Grade PLAN – 8:00-12:00 (12:00 dismissal)
 11th Grade ELO -8:00-12:00 (12:00 dismissal)
 12th Grade – Senior Meeting (12:00 dismissal)

Oct. 26 ACT Test @ MWHS
 Nov. 7 Mock Interviews
 Nov. 14 Last Day to Drop a Class for Term 2
 Nov. 28-29 **NO SCHOOL – THANKSGIVING BREAK**
 Dec. 6 Winter Pep Rally
 Dec. 14 ACT Test @ MWHS
 Dec. 20 End of Semester/Term 2
 Dec 23-Jan3 **NO SCHOOL – WINTER BREAK**
 Jan. 6 Semester/Term 3 Begins
 Jan. 14 AP Information Night 7:00 pm
 Jan. 20 **NO SCHOOL – District/Building Staff Dev.**
 Jan. 22-23 9th and 12th – Report at 10:00
 10th Grade AWA 8-10
 11th Grade – NeSA W 8:00-9:45 am
 Feb. 4 Last Day to Drop a Class for Semester/Term 3
 Feb. 8 ACT Test @ MWHS
 Feb. 11 Advisement Conferences (4:30-8 pm)
 Feb. 12 Mock Interviews
 Feb. 13 **NO SCHOOL – Building Staff Development/**
Advisement Conferences (1:00-8:00)
 Feb. 14 **NO SCHOOL – Teacher Comp Day**
 Feb. 17 **NO SCHOOL – Teacher Work Day**
 Feb. 27 Incoming 9th grade Night – Registration
 6:00 – 6:45 pm / Activity Fair - 7:00-7:30
 Mar. 13 AP Kickoff Night (5:00-6:30 pm)
 Mar. 14 End of Semester/Term 3
 Mar. 17-21 **NO SCHOOL – SPRING BREAK**
 Mar. 24 Semester/Term 4 Begins
 Mar 31 11th Grade State Math – 1st Group (8:00-9:15)
 April 7 11th Grade State Math – 1st Group (8:00-9:15)

Apr. 12 Prom @ Century Link
 Apr. 12 ACT Test @ MWHS
 Apr. 18 Last Day to Drop a Class for Semester/Term 4
 April 21 11th Grade State Science– 1st Group (8:00-9:15)
 Apr. 23 11th Grade ACT (8-11 a.m.) PM classes only
 Apr. 28 11th Grade State Science– 2nd Group (8:00-9:15)
 Apr. 30-May2 Class Recognition Ceremonies (QT)
 May 1 Mock Interviews
 May 5-16 AP Tests
 May 6 Senior Honors Night – 7 pm (Auditorium)
 May 19 Senior Banquet (Commons)
 May 23 Commencement Rehearsal @ 12:00
Last Day for Seniors (Civic Auditorium)
 May 25 Commencement 7:00 (Civic Auditorium)
 May 26 **NO SCHOOL – MEMORIAL DAY**
 May 30 **LAST DAY OF SCHOOL**
 June 2 Teacher Work Day
 June 14 ACT Test @ MWHS

This calendar includes four days of school that may be used in case of inclement weather.

AGENDA SUMMARY SHEET

AGENDA ITEM: Assessment System Revisions

Meeting Date: August 19, 2013

Department: Educational Services

Title and Brief Description: Assessment System Revisions

Action Desired: Approval Discussion Information Only

Background and Summary:

Based upon Strategic Action Plan 2.4 and Superintendent's Goal #3, Educational Services presented a comprehensive plan for revising the District's high stakes assessment system at the Board of Education's Committee of the Whole meeting on August 12, 2013. A summary of the changes to the assessment system include:

- Replacement of 6th grade Terra Nova with the Explore at 8th grade
- Replacement of 9th grade Terra Nova with Explore
- Elimination of Reading ELO at 9th grade
- Elimination of Math ELO assessment at 10th grade
- Continued use of PLAN at 10th grade
- Retention of District Writing Assessment at 10th grade
- Use of ACT at the 11th grade for all students
- Inclusion of NeSA results on transcripts
- Retention of High Stakes Assessment Model for Graduation that requires students to:
 - Meet ACT Benchmarks as indicators of College and Career Readiness metrics as a graduation requirement effective with the Class of 2016, or
 - Meet PLAN Benchmarks as indicators of College and Career Readiness metrics as a graduation requirement effective with the Class of 2016, or
 - Meet NeSA cutscores as demonstrating proficiency in math, science, reading, and writing, or
 - Meet existing ELO assessments cutscores as substitutes for ACT/PLAN College and Career Readiness benchmarks and NeSA, or
 - Meet College and Career benchmarks through WorkKeys Assessments in Applied Math, Business Writing, Reading for Information, and Applied Technology (science), or
 - Meet requirements of Demonstrations of Proficiency, Lowered Cutscores for ELO assessments, or Alternative Assessments as may be needed for certain students. (These are current practices.)

Detailed information and specifics to current grades and graduation classes are attached as presented on August 12th. Changes would begin in the 2013-2014 school year and continue until fully implemented in 2015-2016. Adjustments to

Board of Education Rules 6315.1 Uses of Assessments and 6320.1 Graduation Requirements are also forthcoming.

Recommendations:

It is recommended that the revisions to the Millard Public Schools Assessment System contained herein be approved and that the Associate Superintendent for Educational Services be authorized and directed to execute related contracts and agreements for the ACT suite of assessments.

Strategic Plan Reference:

Strategy 2: We will develop and implement plans utilizing instructional best practices, formative and summative assessments, and student data designed to ensure that all students are college and career ready.

Specific Result 2.4: Modify the existing high stakes assessment system to measure and ensure growth toward and credentialing of college and career readiness for all students.

Timeline:

Implementation of assessment changes will take the next two years.

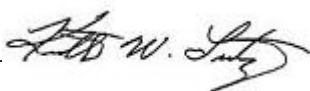
Implications of Adoption/Rejection:

Approval addresses Strategy 2, Action Plan 4 and Superintendent Goal #3 (2013-2014): The superintendent will examine and present options for college and career ready assessments.

Responsible Persons:

Dr. Mark Feldhausen, Dr. Tami Williams, Terry Houlton, Andy DeFreece, and Dr. Nancy Johnston

Superintendent's Signature:

—  —

Proposed High School Changes to Assessment System and Graduation in keeping with Strategic Action Plan 2.4.

Class of 2014 (current 12th graders)

High Stakes ELO Assessments remain in place for graduation.

No Changes to Assessment schedule

Class of 2015 (current 11th graders)

High Stakes ELO Assessments remain in place for graduation.

Changes to Assessment schedule:

- NeSA results and ratings of Below, Met, Exceeds for NeSA-R, NeSA-M, NeSA-S and NeSA-W will be added to transcript.
- Juniors will be required to take ACT on April 23, 2014. Results will be used to review College and Career Readiness.

Class of 2016 (current 10th graders)

- Will continue to take PLAN
- Will take ACT in April 2015 and College/Career Ready Metrics will be applied for graduation
- NeSA results in transcript when available
- Will take MPS AWA as 10th graders and used for graduation
- 10th Grade Math ELO eliminated

Class of 2017 (9th graders)

- Take EXPLORE instead of TerraNova
- 9th Grade Reading ELO eliminated

Proposed Middle School Changes

- Replace 6th grade Terra Nova with 8th grade EXPLORE
- Eliminate 8th grade social studies ELO assessment in accordance with proposed 6315.1 changes contained in July 1, 2013, Board recommendations.

Proposed Elementary School Changes

- Eliminate 4th grade social studies ELO assessment in accordance with proposed 6315.1 changes contained in July 1, 2013, Board recommendations.

Graduation Requirements for Classes of 2016 and Beyond

- 230 credits required as currently defined in Rule 6320.1
- Meet or Exceed College and Career Ready benchmarks as defined in ACT (English 18, Mathematics 22, Reading 21, Science 24). If these metrics are not met, then the requirements for College and Career Readiness can be met by using the corresponding assessment benchmarks or cutscores in the following:
 - PLAN benchmarks (English 15, Mathematics 19, Reading 17, Science 21)
 - NeSA-R, W, M, S proficiency categories with a requirement of Met
 - Local ELO cutscore (currently in place)
 - Demonstration of Proficiency (currently in place)
 - Lowered cutscores as determined and recommended by IEP team
 - Alternative Assessments used for Alternative Curriculum Program (ACP) students
 - Use of WorkKeys Assessment as measures of College and Career Readiness with appropriate metrics in the following areas:
 - Applied Mathematics (Math)
 - Business Writing (Writing)
 - Reading for Information (Reading)
 - Applied Technology (Science)

Impact on High School Calendars

Revised high school calendars have been submitted by North, South, and West. The result of the proposed change is to increase senior attendance by three (3) hours. Dates may be adjusted for assessments. There is no change to anticipated hour usage.

2.4 Modify the existing high stakes assessment system to measure and ensure growth toward and credentialing of college and career readiness for all students.

	9 th graders	10 th graders	11 th graders	12 th graders	Notes
13-14	EXPLORE (fall)	(TerraNova09) (Reading09) PLAN (fall) AWA10	(TerraNova09) (Reading09) (AWA10) (Math10) (PLAN) Science11 ELO SocStudy11 ELO ACT (Spring, April 23, 2014) for procedures and program analysis NeSA on transcript	(Reading09) (AWA10) (Math10) (PLAN) (SocStudy11) (Science11) (NeSA)	Class of 2014 <i>Graduation Requirements</i> Reading09 ELO AWA10 ELO Math10 ELO SocStudy11 ELO Science11 ELO <i>Class of 2014 Transcript</i> • States all <u>5</u> ELOs as currently on transcripts
14-15	EXPLORE (fall)	(EXPLORE) PLAN (fall) AWA10	(TerraNova09) (Reading09) (AWA10) (PLAN) ACT (Spring 2015) for graduation College & Career Ready requirements NeSA	(TerraNova09) (Reading09) (AWA10) (Math10) (SocStudy11) (Science11) (ACT) (NeSA)	Class of 2015 <i>Graduation Requirements</i> Reading09 ELO AWA10 ELO Math10 ELO SocStudy11 ELO Science11 ELO <i>Class of 2015 Transcript</i> • States all NeSA results as proficiency categories • States all <u>5</u> ELOs as currently on transcripts
15-16	EXPLORE (fall)	(EXPLORE) PLAN (fall) AWA10	(EXPLORE) (PLAN) ACT (spring) NeSA	(EXPLORE) (PLAN) (ACT) (NeSA)	Class of 2016 <i>Graduation Requirements</i> College & Career Ready Benchmarks as defined by ACT and MPS AWA10 cutscore If Benchmark is not met: 1. Use PLAN benchmark scores 2. Use NeSA proficiency category 3. Use local assessment processes such as ELOs, DoP, and lowered cut score process 4. Use WorkKeys metrics <i>Class of 2016 Transcript</i> • States all NeSA results as proficiency categories • States <u>1</u> ELO, AWA10 met/not met • States College & Career Readiness Benchmarks
16-17	EXPLORE (fall)	(EXPLORE) PLAN (fall) AWA10	(EXPLORE) (PLAN) ACT (spring) NeSA	(EXPLORE) (PLAN) (ACT) (NeSA)	Class of 2017 <i>Graduation Requirements</i> College & Career Ready Benchmarks as defined by ACT and MPS AWA10 cutscore If Benchmark is not met: 1. Use PLAN benchmark scores 2. Use NeSA proficiency category 3. Use local assessment processes such as ELOs, DoP, and lowered cut score process 4. Use WorkKeys metrics <i>Class of 2017 Transcript</i> • States all NeSA results as proficiency categories • States <u>1</u> ELO, AWA10 met/not met • States College & Career Readiness Benchmarks

AGENDA SUMMARY SHEET

AGENDA ITEM: Award of Contract for High School Security Door Lock Installation

MEETING DATE: August 19, 2013

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Award of Contract for High School Security Door Lock Installation – the acceptance of the bids and the award of the contract for the installation of security door locks (purchased direct by the district) for the district’s high schools.

ACTION DESIRED: Approval x Discussion Information Only

BACKGROUND: One of the 2013 Bond projects was the installation of security locks for the doors on the interior of school buildings. In order to expedite the project, the district purchased the hardware (i.e., the lock sets) direct from the vendor/manufacturer while bids for the installation work were pending. The cost of the direct-purchased hardware was \$119,995.

The information attached hereto is related to the bids for installation work only. As noted in the Architect’s letter and the bid tab, the low bid for installation was \$17,700. This amount was below the architect’s estimate.

In light of the above, the total cost of the project (with the cost of the direct-purchased hardware included) is \$137,695.

The District’s plan is to start installing the high school locks first, then the middle school locks, and finally the elementary school locks. The reverse order is being used for the installation of the “buzzer” systems.

OPTIONS AND ALTERNATIVES: n/a

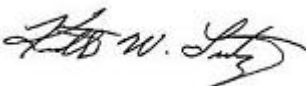
RECOMMENDATION: It is recommended that the installation contract for the high school security door lock project be awarded to Fauss Construction in the amount of \$17,700; and, that the associate superintendent for general administration be authorized to execute any and all documents related to such project.

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: Immediate

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General Administration)

SUPERINTENDENT’S APPROVAL: _____  _____



August 8, 2013

Mr. Ed Rockwell
Millard Public Schools
Support Service Center
13906 F Street
Omaha, NE 68137

RE: MPS High School Door Lock Replacement
BCDM Project No. 3000-14H

Dear Ed:

Bids were received for the above referenced project on Tuesday, August 6, 2013. Per the attached bid tab, three bids were received. The low base bid was submitted by Fauss Construction Inc. in the amount of \$17,700.00.

It has been a number of years since BCDM has worked with Fauss Construction. Due to this time lag of experience working together, we contacted a representative from Omaha Public Schools who just recently completed a door replacement project with Fauss. Based on our past experience, the information we received related to the OPS project, and Fauss' confirmation that they have no issues with their submitted bid, we recommend award of a contract in the amount of \$17,700 to Fauss Construction.

Please advise if you require any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Steve Mainelli", is written over a light blue horizontal line.

Steve Mainelli
BCDM Architects

SM/mmm
Attachments: Bid Tab & Bids

e-copy: File 3000-14H_2.1



architects

1015 North 98th Street, Suite 300
Omaha, NE 68114

August 6, 2013

BID TABULATION - MPS High School Door Lock Replacement

BCDM NO. 3000-14H

	Elkhorn West	Fauss Construction	Prairie Construction		BCDM Estimate
Lump Sum Base Bid	\$67,000	\$17,700	\$26,800		\$28,650
Bid Security	Yes	Yes	Yes		

AGENDA SUMMARY SHEET

AGENDA ITEM: Award of Contract for the Rohwer Elementary Additions

MEETING DATE: August 19, 2013

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Award of Contract for the Rohwer Elementary Additions – the acceptance of the bids and the award of the construction contract for the addition of six classrooms and a multipurpose room onto Rohwer Elementary School.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: Attached are the Architect’s letter and a bid tab for this project. In the Architect’s letter you will see the term “surcharge.” In the construction context, think of a “surcharge” as a “big pile of dirt!”

Also, you will note that the bids came in higher than the estimates. Since the project needs to be done, we will need to use contingency money to fund the overage. If, in the end, the contingency for all bond projects exceeds the 10% budgeted, the difference will need to be made up via a reduction in the number of “summer projects” funded though the bond proceeds.

OPTIONS AND ALTERNATIVES: n/a

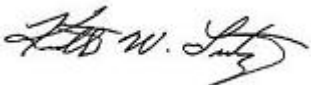
RECOMMENDATION: It is recommended that the construction contract for the Rohwer Elementary School Additions be awarded to Construct, Inc. in the lump sum amount of \$1,687,900 and that the associate superintendent for general administration be authorized to execute any and all documents related to such project.

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: Immediate

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General Administration)

SUPERINTENDENT’S APPROVAL: _____  _____



August 13, 2013

Mr. Kenneth J. Fossen, J.D.
Associate Superintendent
Millard Public Schools
Don Stroh Administration Center
5606 South 147th Street
Omaha, NE 68137-2604

RE: MPS Rohwer Elementary School Addition
Schemmer Project No. 06367.001

Dear Dr. Fossen:

Bids were received on August 8, 2013 at 2:00 P.M. for the additions to Rohwer Elementary School. Please find attached Bid Tabulation of the seven bids received. The apparent low bidder is Construct Inc. with a lump sum bid of \$1,687,900. There were no alternates on this project. The anticipated project budget was \$1,510,135 and including contingencies, is \$1,661,148.

After comparing the bids with the project budget, we believe there are several issues putting upward pressure on the construction budget at this time.

- The site for the classroom addition requires that a surcharge be placed and allowed to settle, prior to installation of the foundations. Of the four similar additions, Rohwer is the first project that has required a surcharge. This requirement extends the construction period a minimum of 60 days.
- Construct Inc. has indicated that they included approximately 39 weeks of general conditions costs in lieu of 26 weeks used in the Reeder additions.
- Based on recent reports, it appears that construction material and labor costs are escalating at a faster pace than originally assumed.
- There were 7 bidders on the Rohwer project and 13 bidders on the Reeder project. We believe this is an indication that the construction market is less competitive than in 2011 when Reeder was bid and constructed.

In preparation for these additions and to minimize interruption of school operations, there were two small projects completed successfully at Rohwer this past summer. The gas service was relocated by MUD in order to avoid conflict with the multipurpose room addition and geothermal loop piping was installed across the existing multipurpose room by Ray Martin Mechanical Contractors. The cost from MUD for the gas service relocation was \$3,806 and Ray Martin's contract was for \$31,500.

August 13, 2013
Mr. Kenneth J. Fossen, J.D.
Millard Public Schools
Page Two

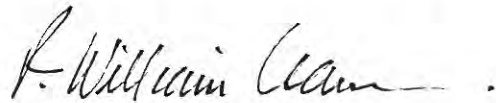
Construct Inc. was the contractor for the original Reagan Elementary School, the Reagan additions and most recently the additions at Reeder Elementary School. Their work for the District has been satisfactory and completed on schedule.

Schemmer recommends acceptance of the Construct Inc. base bid of \$1,687,900.

If you wish to discuss this matter in additional detail, please feel free to call. Thank you for this opportunity to be of continued service to Millard Public Schools.

Sincerely,

THE SCHEMMER ASSOCIATES INC.
ARCHITECTS | ENGINEERS | PLANNERS



R. William Cramer, AIA
Principal

Attachment

da:P/

BID TAB

BIDS OPEN AT: 2:00 p.m.
 DATE: August 8, 2013
 PROJECT NO. 06367.001
 SHEET 1 OF 1

**MILLARD PUBLIC SCHOOLS
 ROHWER ELEMENTARY SCHOOL ADDITION**

	CONTRACTOR	ADDENDA 1, 2 & 3	BOND	LUMP SUM BASE BID
1.	BOYD JONES CONSTRUCTION	X	X	\$1,849,500
2.	CONSTRUCT INC.	X	X	\$1,687,900
3.	DR ANDERSON CONSTRUCTORS	X	X	\$1,737,000
4.	ERIKSEN CONSTRUCTION	X	X	\$1,770,000
5.	LUEDER CONSTRUCTION	X	X	\$1,738,000
6.	MECO HENNE	X	X	\$1,809,000
7.	PRAIRIE CONSTRUCTION	X	X	\$1,745,000
8.				
9.				
10.				

AGENDA SUMMARY SHEET

AGENDA ITEM: Award of Architect Contracts for 2013 Bond Projects

MEETING DATE: August 19, 2013

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Award of Architect Contracts for 2013 Bond Projects – The review of responses to the District’s RFP for architectural services and the award of contracts related thereto.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: After each successful bond issue, the District issues an RFP to architectural firms for services related to the bond projects.

This year, the RFP was sent to all firms that had contacted the District and requested to be considered. Additionally, the District published notice of the RFP in the Daily Record.

Attached is a bid tab reflecting the fee proposals submitted by interested A/E firms. Subsequent to the submitting of responses to the RFP, the architectural firms were interviewed by a District committee composed of Duncan Young (Legal Counsel), Craig Gies (Construction Manager), Dave Cavlovic (Construction Manager), Ed Rockwell (Support Services GM), Angelo Passarelli (Dir. for Admin. Affairs), and Ken Fossen (Assoc. Supt.) The recommendations from the committee are included in the attached memo and are also incorporated into the attached Resolution Regarding Architectural Services for 2013 Bond Projects.

In addition to the above, a tentative schedule for the 2013 bond projects that are under construction management is attached for informational purposes.

OPTIONS AND ALTERNATIVES: n/a

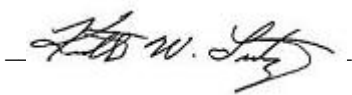
RECOMMENDATION: It is recommended that the Resolution Regarding Architectural Services for the 2013 Bond Projects be adopted as submitted, and, that the Associate Superintendent for General Administration be authorized to execute any and all documents related to such services.

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: n/a

RESPONSIBLE PERSON: Ken Fossen (Assoc. Supt. Gen. Admin.)

SUPERINTENDENT’S APPROVAL: 

MEMORANDUM

To: K. Lutz
From: K. Fossen
Re: Architects
Date: August 14, 2013

As you are aware, the District issued an RFP to architects for services related to the 2013 bond projects. A tabulation of the responses is attached.

The District's committee for reviewing the proposals and interviewing the firms was composed of Duncan Young (Legal Counsel), Craig Gies (Construction Manager), Dave Cavlovic (Construction Manager), Ed Rockwell (Support Service GM), Angelo Passarelli (Dir. for Admin. Affairs), and Ken Fossen (Assoc. Supt.)

After conducting its review and interviews, the Committee is recommending the architects noted on the Resolution Regarding Architectural Services For the 2013 Bond Projects (also attached).

The Committee's rationale behind its selections was as follows:

- 1.0 Unless a reason for doing otherwise was present, the Committee selected the architectural firm with the most competitive (i.e., lowest) fees. The lowest fees are highlighted in green on the tabulation sheet.
- 2.0 Under the first criterion above, most of the projects would have been awarded to Purdy & Slack. Prudy & Slack is a small firm that has not worked for MPS in the past. They do, however, have substantial experience with school projects. Due to the number of projects being assigned to them under the first criterion above, their lack of experience with MPS, and the size and complexity of a some projects, the Committee decided to forego recommending Purdy & Slack for a few projects – i.e., Projects #1 (Bryan), #2 (Black Elk), #3 (MNHS), and #4 (MSHS) – even though they had the lowest fee proposal.
- 3.0 The two criteria above covered all projects except Projects #1 through #4.
 - 3.1 For Projects #2 (Black Elk), #3 (MNHS), and #4 (MWHS), the Committee selected the firm with the second lowest proposal – i.e., Carlson-West-Pavondra (Project #2) and BCDM (Projects #3 and #4)
 - 3.2 Project #1 (Bryan) presented the Committee with the most difficult deliberations. The project at Bryan Elementary is going to be complex and time consuming. It will likely take multiple years and will require a great deal of creative thinking on the part of the design team. It will also require substantial time and planning in coordinating the work with the administration, staff, students, and parents using the facility. As a result, the Committee decided NOT to recommend smaller firms. The decision eliminated the lowest and second lowest fee proposals (i.e., Purdy & Slack as well as Reinhardt). The next two firms on the list were Carlson-West-Pavondra and BCDM who proposed similar fees (i.e., \$194,657 and \$195,000, respectively). Since the District had not worked with

Carlson-West-Pavondra in the past, the Committee decided to recommend BCDM for the Bryan project.

If the Committee's recommendations noted above are adopted, the District will have both "new" and "old" architects working on the 2013 bond projects. [Note: Keep in mind that the additions to Rohwer Elementary and Unchurch Elementary were expedited and, thus, were not considered in this RFP. The architects for those projects are The Schemmer Associates and DLR, respectively.]

The complete documents received from the architect's in response to the RFP are available in the business office if you (or anyone else) are interested in reviewing them.

For informational purposes, the following are attached:

- (a) Tabulations of Architect Proposals
- (b) A Proposed Resolution Regarding Architect Selections
- (c) A Tentative Calendar for Projects #1 - #20

If you have any questions, give me a call.

**RESOLUTION
REGARDING ARCHITECTURAL SERVICES FOR THE 2013 BOND PROJECTS**

BE IT RESOLVED that the following architectural firms be engaged to provide professional services for the following 2013 bond projects:

Project	Location	Architectural Firm	Fees
#1	Bryan Elementary	BCDM	\$ 195,000
#2/#14	Black Elk	Carlson West Povondra	\$ 102,866
#3	MNHS	BCDM	\$ 540,000
#4	MSHS	BCDM	\$ 137,000
#5	MWHS	Purdy & Slack	\$ 56,050
#6	RWSSC	BCDM	\$ 37,500
#7	Abbott Elementary	Purdy & Slack	\$ 33,250
#8	Ackerman Elementary	Carlson West Povondra	\$ 13,588
#9	Aldrich Elementary	Calvin L. Hinz	\$ 5,027
#10	Cottonwood Elementary	Purdy & Slack	\$ 38,950
#11	Ezra Elementary	Purdy & Slack	\$ 34,200
#12	Harvey Oaks Elementary	Purdy & Slack	\$ 32,300
#13	Hitchcock Elementary	Reinhardt & Associates	\$ 12,750
#14	<i>(Included with #2 Above)</i>	<i>(Included with #2 Above)</i>	<i>n/a</i>
#15	Disney Elementary	Purdy & Slack	\$ 75,050
#16	Montclair Elementary	Purdy & Slack	\$ 74,100
#17	Neihardt Elementary	Purdy & Slack	\$ 113,050
#18	Rockwell Elementary	BCDM	\$ 43,000
#19	Upchurch Elementary	Calvin L. Hinz	\$ 5,819
#20	Willowdale Elementary	Purdy & Slack	\$ 39,900

ID	Project #	Description	Task Name	A / E Firm	Start	Finish	May M	July J	Septem S	Novem N	January J	March M	May M	July J	Septem S	Novem N	January J	March M	May M	July J	Septem S	Novem N	January J	March M	May M	July J	Septem S	Novem N	January J	March M	May M	July J	Septem S			
201			A/E Design Development		Tue 7/21/15	Mon 10/5/15																														
202			Prepare Construction Docs		Tue 10/6/15	Thu 12/31/15																														
203			BOE Approval of Construction Documents		Mon 1/4/16	Mon 1/4/16																														
204			Bid Period		Tue 1/5/16	Mon 2/8/16																														
205			BOE Approval of Bid		Mon 2/15/16	Mon 2/15/16																														
206			Contracts		Tue 2/16/16	Mon 2/29/16																														
207			Procurement / Owner Prep		Tue 3/1/16	Mon 5/16/16																														
208			Construction		Tue 5/17/16	Thu 7/20/17																														
209			Occupy / Move / Training / Closeout		Fri 7/21/17	Thu 8/31/17																														
210	18	Open / Closed	Rockwell Elementary	BCDM	Tue 5/6/14	Thu 9/3/15																														
211			A/E Schematic Design		Tue 5/6/14	Mon 6/9/14																														
212			BOE Schematic Design Approval		Mon 6/16/14	Mon 6/16/14																														
213			A/E Design Development		Tue 6/17/14	Mon 9/8/14																														
214			Prepare Construction Docs		Tue 9/9/14	Mon 11/24/14																														
215			BOE Approval of Construction Documents		Mon 12/1/14	Mon 12/1/14																														
216			Bid Period		Tue 12/2/14	Wed 1/14/15																														
217			BOE Approval of Bid		Mon 1/19/15	Mon 1/19/15																														
218			Contracts		Tue 1/20/15	Mon 2/16/15																														
219			Procurement / Owner Prep		Tue 2/17/15	Mon 5/18/15																														
220			Construction		Tue 5/19/15	Thu 7/23/15																														
221			Occupy / Move / Training / Closeout		Fri 7/24/15	Thu 9/3/15																														
222	19	Open / Closed	Upchurch Elementary	CLH	Fri 5/29/15	Mon 9/5/16																														
223			A/E Schematic Design		Fri 5/29/15	Thu 7/9/15																														
224			BOE Schematic Design Approval		Mon 7/20/15	Mon 7/20/15																														
225			A/E Design Development		Tue 7/21/15	Mon 9/28/15																														
226			Prepare Construction Docs		Tue 9/29/15	Mon 12/7/15																														
227			BOE Approval of Construction Documents		Mon 12/21/15	Mon 12/21/15																														
228			Bid Period		Tue 12/22/15	Thu 2/11/16																														
229			BOE Approval of Bid		Mon 2/15/16	Mon 2/15/16																														
230			Contracts		Tue 2/16/16	Mon 2/29/16																														
231			Procurement / Owner Prep		Tue 3/1/16	Mon 5/16/16																														
232			Construction		Tue 5/17/16	Mon 7/25/16																														
233			Occupy / Move / Training / Closeout		Tue 7/26/16	Mon 9/5/16																														
234	20	Open / Closed	Willowdale Elementary	Purdy & Slack	Tue 6/3/14	Tue 9/8/15																														
235			A/E Schematic Design		Tue 6/3/14	Mon 7/21/14																														
236			BOE Schematic Design Approval		Mon 8/4/14	Mon 8/4/14																														
237			A/E Design Development		Tue 8/5/14	Mon 10/27/14																														
238			Prepare Construction Docs		Tue 10/28/14	Mon 2/23/15																														
239			BOE Approval of Construction Documents		Mon 3/2/15	Mon 3/2/15																														
240			Bid Period		Tue 3/3/15	Mon 4/27/15																														
241			BOE Approval of Bid		Mon 5/4/15	Mon 5/4/15																														
242			Contracts		Tue 5/5/15	Mon 5/11/15																														
243			Procurement / Owner Prep		Tue 5/12/15	Thu 5/21/15																														
244			Construction		Fri 5/22/15	Tue 7/28/15																														
245			Occupy / Move / Training / Closeout		Wed 7/29/15	Tue 9/8/15																														

Project: MPS Overall
Date: Tue 8/13/13

Task		Summary		External Milestone		Inactive Summary		Manual Task		Manual Summary		Manual Summary Rollup		Finish-only	
Split		Project Summary		Inactive Task		Duration-only		Start-only		Progress			Deadline		
Milestone		External Tasks		Inactive Milestone											

AGENDA SUMMARY SHEET

AGENDA ITEM: Amendment of FYE13 Bond Fund Budget

MEETING DATE: August 19, 2013

DEPARTMENT: Business

TITLE & BRIEF DESCRIPTION: Amendment of FYE13 Bond Fund Budget – The amendment of the current fiscal year’s bond fund budget to reflect the fact that the District re-funded bonds during the year to take advantage of lower interest rates.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: When the District re-funds (i.e., re-finances) bonds during the year, it is required to amend its bond fund budget to reflect such transactions even though there is no impact on property taxes.

The attached Notice reflects an increase of \$56,000,000 in both revenue (resources) and expenditures (disbursements) for the bond fund. Again, there is no change in the property tax request.

OPTIONS AND ALTERNATIVES: n/a

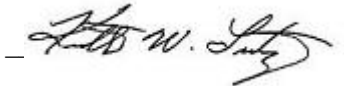
RECOMMENDATION: It is recommended that the District’s FYE13 Bond Fund Budget be amended to provide for an increase of \$56,000,000 in both “disbursements” and “resources” as noted in the Notice of Budget Hearing and Budget Summary Amendment which is, by this reference, incorporated in its entirety into this motion.

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: Immediate

RESPONSIBLE PERSON: Ken Fossen, Associate Superintendent (General Administration); Chris Hughes, Accounting Manager

SUPERINTENDENT’S APPROVAL: 

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY AMENDMENT

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Millard Public Schools in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-512, that the governing body will meet on the 19th day of August, 2013 at 5:00 P.M., at Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget amendment for the **Bond Fund Only**. The amendment is due to the Bond Refunding the district completed this fiscal year. This amendment does not result in any change to the property tax request or corresponding levy. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Michael J. Kennedy

 Clerk/Secretary

2012-13 APPROVED BUDGET SUMMARY							
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2010-2011	2011-2012	2012-2013				
	(1)	(2)	(3)				
Bond	\$ 13,426,869.00	\$ 13,297,780.00	\$ 13,225,105.00	\$ 16,876,796.28	\$ 17,423,049.00	\$ 128,069.09	\$ 12,806,921.37
TOTAL	\$ 13,426,869.00	\$ 13,297,780.00	\$ 13,225,105.00	\$ 16,876,796.28	\$ 17,423,049.00	\$ 128,069.09	\$ 12,806,921.37

2012-13 AMENDED BUDGET SUMMARY							
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Amended Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2010-2011	2011-2012	2012-2013				
	(1)	(2)	(3)				
Bond	\$ 13,426,869.00	\$ 13,297,780.00	\$ 69,225,105.00	\$ 16,876,796.28	\$ 73,423,049.00	\$ 128,069.09	\$ 12,806,921.37
TOTAL	\$ 13,426,869.00	\$ 13,297,780.00	\$ 69,225,105.00	\$ 16,876,796.28	\$ 73,423,049.00	\$ 128,069.09	\$ 12,806,921.37

AGENDA SUMMARY SHEET

Meeting Date: August 19, 2013

Department Human Resources

Action Desired: Approval

Background: Personnel items: (1) Hire; (2) Resignation, (3) Contract Amendment

Options/Alternatives Considered: N/A

Recommendations: Approval

Strategic Plan Reference: N/A

Implications of Adoption/Rejection: N/A

Timeline: N/A

Responsible Persons: Jim Sutfin, Ed.D.

Superintendent's Signature: _____  _____

August 19, 2013

TEACHERS RECOMMENDED FOR HIRE**Recommend: the following teachers be hired for the 2013/2014 school year:**

1. Denise M. Christensen – BA – Hastings College. Music teacher (.5) at Reagan Elementary School for the 2013-2014 school year. Previous Experience: Grand Island, NE (2004-2005); Wood River, NE (2002-2004)
2. Laura A. Kuehl – BA+6 – University of Nebraska, Omaha. Grade 5 teacher at Sandoz Elementary for the 2013-2014 school year. Previous Experience: St. Bernard School, Nebraska (2008-2010)
3. Yvonne E. Martin – MA – Wesleyan University, Texas. English teacher at Millard West High School for the 2013-2014 school year. Previous Experience: Texas (1999-2013)
4. Katelyn S. Meyer – BA – University of Nebraska, Omaha. Grade 3 teacher at Cather Elementary School for the 2013-2014 school year.
5. Jill R. Pollard – MA – Virterbo University. Grade 1 teacher at Upchurch Elementary School for the 2013-2014 school year. Previous Experience: Atlantic, IA (2009-2013)
6. Jessica L. Raber – MA – Walden University. READ teacher (.5) at Upchurch Elementary School for the 2013-2014 school year. Previous Experience: Minerva, OH (2003-2004); Alpharetta, GA (2004-2007); Casa Grande, AZ (2007-2009)
7. Sandra L. Sokerka – MA – Walden University. Grade 1 teacher at Montclair Elementary School for the 2013-2014 school year. Previous Experience: New Jersey Schools (2005-2013)

August 19, 2013

RESIGNATIONS

Recommend: The following resignation be accepted:

1. Karen L. Naylor – Grade 4 teacher at Willowdale Elementary School. Resigned at the end of the 2013-2014 school year for a corporate position outside of education.

August 19, 2013

AMENDMENT TO CONTINUING CONTRACTS

Recommend: amendment to the following contracts:

1. Alyssa K. Schwarzenberger – Foreign Language teacher at Millard North Middle School. Amend contract to (1.0) FTE for the 2013-2014 school year. (She is currently a (.5) Foreign Language teacher at NMS.)

AGENDA SUMMARY SHEET

AGENDA ITEM: Technology Report

MEETING DATE: August 19, 2013

DEPARTMENT: Technology Division

**TITLE AND
BRIEF DESCRIPTION:** Technology Report

ACTION DESIRED: Information Only

BACKGROUND: The Technology Report is presented to the Board each year. This report represents the technology projects in 2012-2013 and plans for projects in the current school year.

RECOMMENDATIONS: Receive the Report

STRATEGIC PLAN REFERENCE: N/A

TIMELINE: Immediate

RESPONSIBLE PERSON(S): Victoria L. Hoskovec

SUPERINTENDENT'S APPROVAL:

—  —

BOARD ACTION:

Technology Report

August 19, 2013

Submitted By:
Victoria Hoskovec
Executive Director of Technology
August 19, 2013

Introduction

The Technology Division supports and maintains the District Wide Area and Local Area Networks (WAN/LAN), technology hardware, and operational and instructional software. The Division is comprised of 22 District staff members: one administrator, one secretary, one help desk staff, six network support staff, two technology specialists, and eleven technology facilitators. Additional support staff includes one District employee and three ESU#3 employees (part of Assessment, Research, and Evaluation), who support the student information system and database responsibilities.

Eleven major projects were the focus in 2012-2013. Seven are ongoing (annual) or multi-year projects. The remaining four projects were completed in 2012-2013. This report summarizes progress made thus far on the goals, as well as plans for 2013-2014 and future years.

Background

In 2010, a committee of 18 stakeholders developed goals for the Technology Division. These goals included: (a) implementing a unified communication system, (b) developing a program for technology hardware and software tracking, (c) monitoring, maintaining and upgrading the District Wide Area Network, (d) enhancing help desk and support offerings, including monitoring of District systems, (e) preparing and implementing a District disaster recovery plan, (f) increasing access to technology for staff and students and (g) updating technology hardware and software to meet the current and future needs for instruction.

2012-13 Projects

During the 2012-2013 school year, the Technology Division focused on eleven major project areas.

I. Wide Area Network (WAN) upgrade (completed)

Cox Business Services has been the District WAN and telephone (local and long-distance) service provider since January 2006 and provided service through January 2014. The District receives reimbursement for a percentage of the cost of services (46% in 2013) from the Erate program. The RFP was issued so the contract dates coincide with the Erate funding year which begins July 1.

The Division monitored network traffic and bandwidth through the use of Cacti¹ software. The data gathered showed continued increases in bandwidth usage to ESU #3 for access to the Internet. High utilization was indicated at quarter and semester end dates, and online assessment periods. Full utilization of available bandwidth occurred during backup of District data. Based upon analysis of the data, the District decided to request proposals for increased bandwidth for all Millard Public Schools buildings as well as the District link to the Internet through ESU #3.

¹ CACTI: Software provided by COX Business to monitor WAN connectivity and bandwidth.

Four companies provided proposals to the District. Cox Business Services was the lowest bidder and proposed doubling the bandwidth to each building at a cost lower than the previous contract. The new contract runs for four years, with four individual one-year extensions at the option of the District. The estimated annual savings is \$75,000. The District may increase bandwidth at any or all buildings over the life of the contract at the rates provided in the proposal, or the commercial rate less the discount percentage, whichever is less.

On June 25, 2013, the switch to the new network was completed. All District buildings are currently running with increased bandwidth. Response time and utilization will be monitored over the course of the school year.

II. Computer replacements (ongoing)

The Division replaces staff and student computers. The work is done during the summer and over school breaks to minimize disruption of instruction and productivity. Desktop computers are replaced on a four year cycle and laptops are replaced on a three year cycle. These cycles have been established by analyzing past repair and usage in the District, as well as curriculum and business software requirements and updates for hardware.

During the summer of 2013 the Division replaced; 1020 Macbook Pro laptops, 255 HP small form factor desktops, and 630 HP laptops. Deployment of the elementary teacher laptops will be completed by September 30, 2013.

III. Server replacements (ongoing)

The Division supports a total of 193 servers. The District purchased and installed seven new servers (with larger capacity) in June 2013 to replace smaller, obsolete equipment. Servers are evaluated on an annual basis for functionality, utilization, mean time between failures, and vendor support.

IV. Server and system monitoring (completed)

During an IT Simplification Assessment performed by Dell Computer in February 2011, a need for better server and system monitoring was identified. At the time of the study, the District used a free product that was difficult to configure and maintain. Technology staff members reviewed three systems and chose Zenoss² as the District monitoring tool. The Technology staff customized the servers and services to be monitored. Further, the software allowed for automated notifications to be sent via email and text messaging, based on the criticality and categorization of events.

² Zenoss is a free open-source tool that meets the District needs for immediate notification of system and server outages.

V. Windows computer imaging (ongoing)

The Division images laptop and desktop computers for all District staff and students. All new computers are imaged when they are received. All existing computers are re-imaged every summer to install software updates.

Prior to 2010, the Division used Novell Zenworks to image computers. In 2010-11, the Division moved to Microsoft Deployment Toolkit (MDT) to image computers. The new software reduced re-imaging time from 90 minutes per computer to 40 minutes per computer. During the 2012-13 school year, the Microsoft software was upgraded. This upgrade allows the automation of much of the imaging process. The result is a dynamic imaging system that now allows all of the District's Windows computers to be re-imaged each year. The new process for re-imaging of computers reduced the time required from ten weeks to three weeks. In addition, the new software is free.

VI. Asset management (ongoing)

The Dell IT Simplification Assessment identified the need for a single process to manage technology hardware assets. Technology staff discovered the need for asset management in terms of physical inventory and life cycle management (for both computers and mobile devices). In reviewing this request Technology determined that no one system was able to meet these requirements.

To meet the need for a system to handle the physical inventory, the Technology Division began utilizing the Destiny Asset Inventory Management system during the summer of 2012. This system allows the Division to track the asset purchasing information, current assignment (building/staff member), and availability.

In order to facilitate life cycle management for computers, the Technology Division implemented the Dell KACE management system in 2010. This system facilitates the Technology help desk, software installations, and computer inventory. Previously the Technology Division used Novell software for the Windows asset management, Apple Remote Desktop for the Apple asset management, Footprints for help desk and Absolute Track for laptop tracking. KACE has now replaced all four of these systems. All computers are managed by KACE until retired by the District.

Finally to facilitate the life cycle management of mobile devices, the Technology Division implemented Absolute's Mobile Device Management (MDM) system in the summer of 2012. This system allowed the Division to manage the mobile hardware and software installed on iPads, iPods and tablet computers.

VII. Patch management (completed)

The IT Simplification Assessment performed by Dell Computer also identified the need for improved patch management on both Apple and Windows computers. Software and hardware vendors release updates frequently, ranging from weekly to monthly. Often,

these updates correct issues with hardware and software, and need to be installed on District computers during the school year.

The Division defined these updates as critical or non-critical. Critical updates are those that could compromise the security of District technology, or that correct non-functioning hardware or software. These critical updates are installed using the KACE system. The update is configured within KACE, assigned to the affected machines and installed automatically the next time a user logs onto the network. Non-critical updates are installed during the summer re-imaging process as discussed above.

VIII. Wireless network study (ongoing)

The current wireless infrastructure capacity will need to increase in order to support the BYOT initiative contained in Strategy 2, Action Plan 6 of the District Strategic plan adopted in January 2013 that states:

STRATEGY: We will develop and implement plans utilizing instructional best practices, formative and summative assessments, and student data designed to ensure that all students are college and career ready.

SPECIFIC RESULT: Expand use of and access to interactive tools and technology to support and improve PK-12 learning and innovation. Step 6 of this action plan intends to promote the use of personally owned technology within the District. In order to accomplish this goal, the District wireless network must be enhanced to provide better coverage and allow for higher numbers of connected devices.

In 2012-2013, the Division installed a test wireless network configuration at RWSSC from five vendors for one month each. Staff members and meeting attendees evaluated:

- a. Ease of hardware installation
- b. Ease of wireless network configuration
- c. Ability to securely connect personally-owned devices
- d. Accessibility and speed of the wireless network
- e. Reporting

An RFP will be issued in Fall 2013. The RFP requires the vendor's system to support bring your own technology (BYOT). It also requires pricing and a recommendations regarding implementation of future wireless signal standards.

IX. Email RFP (ongoing)

The District continues to use Novell GroupWise for email. In order to select an upgrade to the system, a study committee evaluated GroupWise and other options in 2012. The committee members included building and District administrators, support staff and

teachers. Committee members attended a presentation by each vendor showcasing the user interface and functions of each system. The committee decided that the District should continue with GroupWise email for 2012-13.

During 2012-13, the District experienced further escalation in issues with GroupWise mail delivery and SPAM. Due to the escalation of issues an RFP was issued in April 2013 to potential email vendors. Three vendors submitted proposals. NovaCoast, the current vendor supporting GroupWise, declined to respond to the RFP. Technology staff members are reviewing the responses. An evaluation committee will meet in Fall 2013 to evaluate the proposals and make a recommendation.

X. Switch replacement (ongoing)

The District installed the current network switch hardware in 2003. The hardware was provided by 3Com (now HP). The current equipment is no longer supported by HP. Although the equipment continues to function, replacement parts are no longer available. The District issued an RFP for new switch hardware in 2012. Five vendors submitted proposals. Extreme Networks was selected as the District vendor. In 2012-13, phase I and II (of four phases) of the replacement project were completed. This included completing Millard West High School, Russell and Kiewit Middle School and 5 elementary schools. As part of the first two phases, an initial switch was installed in every District building. This was done to provide a more secure and reliable fiber interface to the District WAN. In phases three and four the remaining equipment will be installed.

XI. Help desk support enhancements (completed)

The IT simplification Assessment recommended enhancing the Division's help desk services. Recommended areas of improvement were:

- a. Implement a survey to each user at the close of each ticket to gauge satisfaction of service
- b. Better availability of technology staff for emergency situations
- c. Provide a documentation repository for first-level response situations that is accessible to all District staff

In December 2012, an end user survey was implemented in the KACE help desk. At the close of each ticket, the user receives a notification and a request to respond to the satisfaction survey. To date, 289 responses have been received and the average rating is 4.94 on a 5.0 scale, with five being the highest rating.

In September 2012, the new District help desk phone number was implemented, 402-715-1000. (This number was chosen to be easier to remember for all staff.) The help desk phone calls ring at the help desk, then rings concurrently to seven district staff members at RWSSC. To provide 24-hour support, the help desk cell phone receives the call if the

phone is not answered within four rings. The cell phone is rotated monthly among six District technology staff members.

A document repository (knowledge base) for basic and advanced support questions is available as part of the KACE help desk implementation. All knowledge base items are reviewed and annotated annually for accuracy. The knowledge base contains 139 documents. Additional documents are added as necessary.

In a survey to 337 District staff member in June 2013, 143 responses were received. Seventy-two percent of the respondents were satisfied or highly satisfied with the help desk service. The average rating was 3.99 on a 5.0 scale. When asked what the Technology Division does well, 41 of 72 respondents stated staff were quick to respond to issues.

2013-14 Projects

I. Computer Replacement

As discussed in section II above, the Division computer replacement project will consider computer replacement next year based on age and supportability of the systems. Replacements will be ordered during April – May. Placement of the systems occurs during the summer of that year.

II. Server Replacement

The Division server replacement scheduled is for five to seven hardware replacements every year. This schedule is variable based on server utilization, software requirements, and age and support of equipment. Server replacements are determined during March, April, and May of the year with final decisions and ordering during the month of May and implementation during the summer of that year.

III. BYOT Research – Strategy 2.6

The Districts BYOT research is starting in earnest this year. Planning is being conducted with coordination of all Divisions in the District. Educational Services is taking the overall lead in this endeavor.

IV. Email Conversion/Upgrade

For reasons stated in section IX above, the Division is evaluating responses to an RFP for a new/upgraded email system. Vendors include Google and Microsoft. The Microsoft products are Office 365 (web hosted) and Exchange (District hosted). GroupWise (Attachmate) declined to submit a response. The evaluation will be done by a committee consisting of administrators, teachers, staff, and support personnel. Evaluations are expected to be complete by December 2013. Award of the contract is expected in January with completion of the project by August 2014.

V. Switch Replacement

Switch replacement continues to proceed on schedule. The Division has a three-year plan to complete the project. The expected completion of the project is first semester of 2014. This summer the schedule is to replace Beadle Middle School switches and during the first semester replace switches at South and North high schools.

VI. Backup Optimization

The District is currently upgrading and optimizing the data backup system. The current system is slow and does not make optimal use of current equipment capabilities. Eagle Software Inc. is contracted to complete the upgrade. The upgrade and optimizations consist of new hardware and software. Upon completion of the upgrade, the Technology Division will evaluate backup speed and accuracy. The project will be completed by August 15, 2013.

VII. Wireless Upgrade

The District wireless infrastructure was installed by 3Com (now HP) in 2006 and portions upgraded in 2010. Much of the current infrastructure is unsupported by the manufacturer (HP). For this reason and reasons stated in section VIII, the Technology Division will release an RFP for an upgraded wireless network throughout the District. The RFP is in the final review stages, with an expected release in August 2013. Technical evaluations of several systems were completed in 2013. All systems tested were capable of meeting the basic requirements in the RFP. Evaluation of additional RFP respondents and final testing will be completed in the fall of 2013, with implementation over the next two years.

VIII. Video Security Review

MPS Support Services, Prime Communications, and Morrisey Engineering are conducting a review of the present security system. As a part of the review, they are looking at the current video coverage, access to all buildings through main doors, dock doors, and in the Kids Network entrance. Plans are being drawn up and systems are being evaluated with expected installation to start during the first semester of the 2013-2014 school year.

IX. Phone RFP (includes collaboration tools)

The current IP phone system support is being discontinued. Handsets are no longer available and software upgrades are no longer being produced. The phone RFP will be released in early October 2013, for implementation during the spring and summer of 2014.

MPS Technology Assets 2012-2013

User Hardware	Desktops		Laptops		Combined	Monitors (Windows only)	Printing Devices		Mobile Devices	Phones	
	Apple	Windows	Apple	Windows			Total	Printers		Copiers	Desk
2012-2013	2,785	3,453	1,877	4,212	15,203	3,476	648	119	986	1,800	171

Network Hardware	Servers					Switches	Wireless		Data Storage (in TB)		Security		Redundant Power	
	Blade Hardware	Stand-alone Hardware	Virtual Servers	One-to-one Servers	Total Servers		Controllers	Access Points	Live	Backup	Cameras	Radios	UPS	Backup Generator
2012-2013	40	153	145	94	239	596	30	1,191	51.45	34.96	471	506	77	1

Instructional Hardware	Interactive White Boards		Projectors	Document Cameras		Clickers
	Number	Average		Number	Average	
2012-2013	725		1,426	835	8,104	

Help Desk Tickets	Technology Staff		D.A.R.E.		Media		Staff Development		Instructional Technology		Technology Initiators	
	Number	Average	Number	Average	Number	Average	Number	Average	Number	Average	Number	Average
2012-2013	14,418	655	2,189	313	710	178	121	121	4,298	1,075	1,026	29

School		PK	K	1st	2nd	3rd	4th	5th	Total PK-5, 3rd Day Count	Total K-5, 3rd Day Count
Abbott	Projected 1/21/13	na	69	62	65	67	71	86		
	3rd Day 8/14/13	na	79	65	66	65	73	89	437	437
Ackerman	Projected 1/21/13	na	69	62	80	67	86	93		
	3rd Day 8/14/13	na	67	58	80	68	90	94	457	457
Aldrich	Projected 1/21/13	na	69	83	69	75	93	70		
	3rd Day 8/14/13	na	68	88	71	72	95	71	465	465
Black Elk	Projected 1/21/13	na	58	51	61	82	92	85		
	3rd Day 8/14/13	na	74	48	60	83	90	87	442	442
Bryan	Projected 1/21/13	na	60	55	62	58	62	69		
	3rd Day 8/14/13	33	56	59	66	56	64	68	402	369
Cather	Projected 1/21/13	na	69	70	65	76	70	68		
	3rd Day 8/14/13	na	66	71	65	81	73	70	426	426
Cody	Projected 1/21/13	na	32	26	40	33	35	31		
	3rd Day 8/14/13	105	36	26	42	32	36	38	315	210
Cottonwood	Projected 1/21/13	na	65	40	52	67	64	60		
	3rd Day 8/14/13	na	38	43	45	64	57	56	303	303
Disney	Projected 1/21/13	na	61	48	51	47	39	44		
	3rd Day 8/14/13	23	43	49	49	44	37	42	287	264
Ezra Millard	Projected 1/21/13	na	69	64	73	63	65	72		
	3rd Day 8/14/13	na	79	63	69	61	59	65	396	396
Harvey Oaks	Projected 1/21/13	na	43	43	50	43	54	50		
	3rd Day 8/14/13	na	31	44	42	46	51	49	263	263
Hitchcock	Projected 1/21/13	na	35	33	52	41	43	35		
	3rd Day 8/14/13	31	51	34	47	39	34	31	267	236
Holling Heights	Projected 1/21/13	na	60	62	57	65	71	70		
	3rd Day 8/14/13	17	68	68	53	63	66	69	404	387
Montclair	Projected 1/21/13	na	90	82	84	92	84	81		
	3rd Day 8/14/13	109	91	83	81	96	82	80	622	513
Morton	Projected 1/21/13	na	53	33	53	60	61	54		
	3rd Day 8/14/13	na	53	41	48	59	59	53	313	313
Neihardt	Projected 1/21/13	na	90	90	76	76	97	83		
	3rd Day 8/14/13	63	87	90	82	84	94	87	587	524
Norris	Projected 1/21/13	na	64	53	57	56	68	59		
	3rd Day 8/14/13	44	60	57	65	62	62	57	407	363
Reagan	Projected 1/21/13	na	134	142	134	128	111	129		
	3rd Day 8/14/13	na	109	124	132	114	112	123	714	714
Reeder	Projected 1/21/13	na	90	106	88	107	101	74		
	3rd Day 8/14/13	na	105	107	89	101	108	77	587	587
Rockwell	Projected 1/21/13	na	54	50	56	50	53	56		
	3rd Day 8/14/13	18	44	50	53	53	48	55	321	303
Rohwer	Projected 1/21/13	na	69	48	69	69	76	70		
	3rd Day 8/14/13	na	81	56	66	75	78	74	430	430
Sandoz	Projected 1/21/13	na	62	50	69	42	52	53		
	3rd Day 8/14/13	48	54	44	64	47	47	52	356	308
Upchurch	Projected 1/21/13	na	130	116	104	112	123	89		
	3rd Day 8/14/13	na	119	110	108	106	118	84	645	645
Wheeler	Projected 1/21/13	na	86	82	104	78	108	109		
	3rd Day 8/14/13	36	70	82	93	80	107	106	574	538
Willowdale	Projected 1/21/13	na	59	57	58	63	63	69		
	3rd Day 8/14/13	na	62	57	65	61	64	69	378	378
ELEMENTARY TOTAL									10798	10271
									PK-5	K-5

School		6th	7th	8th	Total 3rd Day Count
Andersen MS	Projected 1/21/13	324	334	278	
	3rd Day 8/14/13	282	324	265	871
Beadle MS	Projected 1/21/13	381	403	355	
	3rd Day 8/14/13	388	392	358	1138
Central MS	Projected 1/21/13	255	258	251	
	3rd Day 8/14/13	242	270	257	769
Kiewit MS	Projected 1/21/13	290	324	312	
	3rd Day 8/14/13	287	318	304	909
North MS	Projected 1/21/13	265	267	259	
	3rd Day 8/14/13	301	252	255	808
Russell MS	Projected 1/21/13	295	297	290	
	3rd Day 8/14/13	283	282	296	861
Alternative MS	Projected 1/21/13				24
	3rd Day 8/14/13	0	12	13	25

School		9th	10th	11th	12th	
North HS	Projected 1/21/13	625	621	618	573	
	3rd Day 8/14/13	607	616	610	572	2405
South HS	Projected 1/21/13	515	533	495	473	
	3rd Day 8/14/13	505	531	489	504	2029
West HS	Projected 1/21/13	615	570	603	579	
	3rd Day 8/14/13	627	575	600	574	2376
HHS	Projected 1/21/13	<i>116 only considering 11th and 12th grades</i>				
	3rd Day 8/14/13		13	24	95	132

SEC 6-12 TOTAL	12323
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Other		
Contracted	Projected 1/21/13	40
	3rd Day 8/14/13	49
Young Adult	Projected 1/21/13	50
	3rd Day 8/14/13	44
Ombudsman (Primary)	Projected 1/21/13	33
	3rd Day 8/14/13	8

TOTAL DISTRICT PK-12, 3rd DAY COUNT, 8/14/13	23222
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AGENDA SUMMARY SHEET**AGENDA ITEM: Comprehensive Enrollment and Boundary Study Committee Report****MEETING DATE:** August 19, 2013**DEPARTMENT:** Office of the Superintendent**TITLE AND BRIEF DESCRIPTION: Comprehensive Enrollment and Boundary Study Committee****ACTION DESIRED:** APPROVAL ____ DISCUSSION ____ INFORMATION ONLY XX ____**BACKGROUND:**

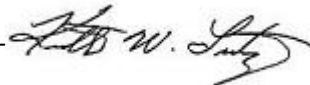
RSP Associates conducted a comprehensive enrollment and boundary study in the spring of this year. Information was presented to the board about enrollment demographics and trends.

We are now moving into the next phase of the study that includes gathering patron and community input on the updated report information and school attendance areas.

A committee of 25-30 patrons is being formed to represent all areas of the district. There are 5 committee meetings planned for this fall and 3 public forums. This committee will examine the report and make recommendations to the Superintendent.

The results of the committee work will be shared with the board on November 18, 2013. Final recommendations will be presented to the board on December 2, 2013.

The attached document outlines the committee process.

OPTIONS AND ALTERNATIVES CONSIDERED:**RECOMMENDATION:** N/A**STRATEGIC PLAN REFERENCE:****IMPLICATIONS OF ADOPTION OR REJECTION:****RESPONSIBLE PERSON:** Angelo Passarelli**SUPERINTENDENT'S APPROVAL:** _____  _____**BOARD ACTION:**

>> PROPOSED COMPREHENSIVE ENROLLMENT STUDY PROCESS >>

