



BOARD OF EDUCATION
SPECIAL MEETING



August 18, 2014

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

SPECIAL MEETING (6:00 p.m)
Public Hearing re FYE14 Budget Amendment

STROH ADMINISTRATION CENTER
5606 SOUTH 147th STREET
August 18, 2014

AGENDA

- A. Call to Order & Roll Call
- B. Hearing Regarding the Proposed Amendment of the FYE14 Bond Fund Budget
- C. Adjournment

AGENDA SUMMARY SHEET

AGENDA ITEM: Hearing to Amend FYE14 Bond Fund

MEETING DATE: August 18, 2014

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Hearing to Amend FYE14 Bond Fund – A statutory hearing required by the District before amending its budget.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: n/a

OPTIONS AND ALTERNATIVES: n/a


RECOMMENDATION: n/a

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: n/a

RESPONSIBLE PERSON: Ken Fossen (Assoc. Supt. Gen. Admin.)

SUPERINTENDENT'S APPROVAL: 

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY AMENDMENT

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Millard Public Schools in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-512, that the governing body will meet on the 18th day of August, 2014 at 5:00 P.M., at Don Stroh Administration Center (5606 S. 147th Street, Omaha, NE 68137) for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget amendment for the **Bond Fund Only**. The amendment is due to the Bond Refunding the district completed this fiscal year. This amendment does not result in any change to the property tax request or corresponding levy. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

 Clerk/Secretary

2013-14 APPROVED BUDGET SUMMARY							
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)				
Bond	\$ 13,297,783.00	\$ 69,225,105.00	\$ 15,308,747.67	\$ 17,224,321.31	\$ 17,944,168.28	\$ 147,362.49	\$ 14,736,263.19
TOTAL	\$ 13,297,783.00	\$ 69,225,105.00	\$ 15,308,747.67	\$ 17,224,321.31	\$ 17,944,168.28	\$ 147,362.49	\$ 14,736,263.19

2013-14 AMENDED BUDGET SUMMARY							
FUND	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Amended Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2011-2012 (1)	2012-2013 (2)	2013-2014 (3)				
Bond	\$ 13,297,783.00	\$ 69,225,105.00	\$ 29,308,747.67	\$ 17,224,321.31	\$ 31,944,168.28	\$ 147,362.49	\$ 14,736,263.19
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