NOTICE OF MEETING

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Notice is hereby given of a Board of Education Committee of the Whole meeting of School District No. 17, in the County of Douglas, which will be held at 6:00 p.m. on Monday, March 9, 2015 at 5606 South 147th Street, Omaha, Nebraska.

Agenda for such meeting, kept continuously current, is available for public inspection at the office of the superintendent at 5606 South 147th Street, Omaha, Nebraska.

Nebraska.

Dave Anderson Secretary

3-6-15

#### THE DAILY RECORD **OF OMAHA**

LYNDA K. HENNINGSEN, Publisher PROOF OF PUBLICATION

UNITED STATES OF AMERICA.

The State of Nebraska, District of Nebraska, County of Douglas, City of Omaha,

J. BOYD

being duly sworn, deposes and says that she is

#### LEGAL EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE

DAILY RECORD, of Omaha, on . March 6, 2015

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska ELLEN FREEMAN My Comm. Exp. Dec. 11, 2017 14.90

Subscribed in my pre e and sworn to before 6th

Publisher's Fee **Additional Copies** 

Total

**\$**14.90

March

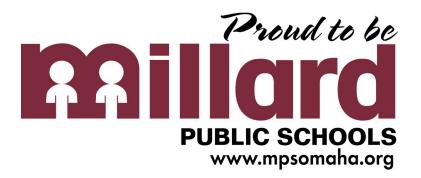
2015

day of

otary Public in and for Douglas County, State of Nebraska

## COMMITTEE OF THE WHOLE MEETING March 9, 2015

NAME:	REPRESENTING:
Angela Carter Keith Maly Peosible	MPS Staff
Keith Maly	MPS Staff
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# COMMITTEE OF THE WHOLE MEETING



March 9, 2015

#### MILLARD PUBLIC SCHOOLS BOARD COMMITTEE OF THE WHOLE

The Board of Education Committee of the Whole will meet on Monday, March 9, 2015 at 6:00 p.m. at the Don Stroh Administration Center, 5606 South 147th Street.

The Public Meeting Act is posted on the Wall and Available for Public Inspection

Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. <u>Please make sure a request form is given to the Board Vice-President before the meeting begins.</u>

#### AGENDA

- 1. Legislation Update by Bill Mueller
- 2. Budget/Revenue Projections
- 3. Social Media and App

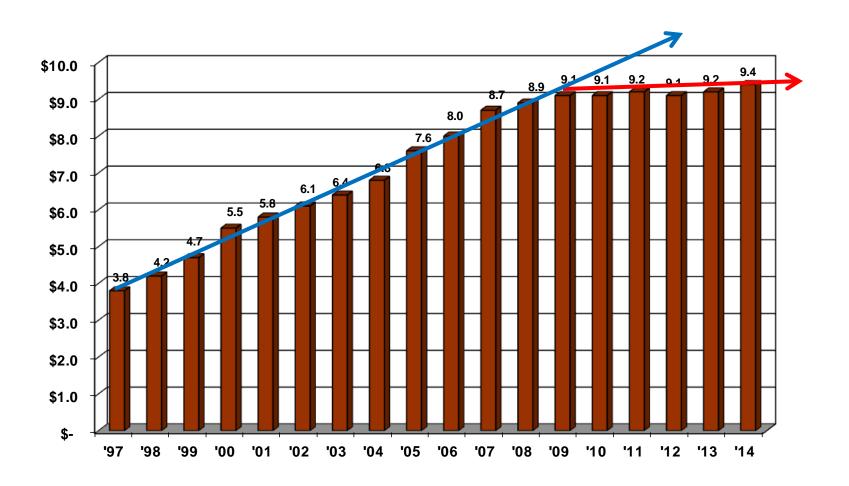
Public Comments - This is the proper time for public questions and comments on <u>any topic</u>. <u>Please make sure a request form is given to the Board Vice President before the meeting begins.</u>

# FYE16 BUDGET PROJECTIONS

Board Committee Meeting March 9, 2015

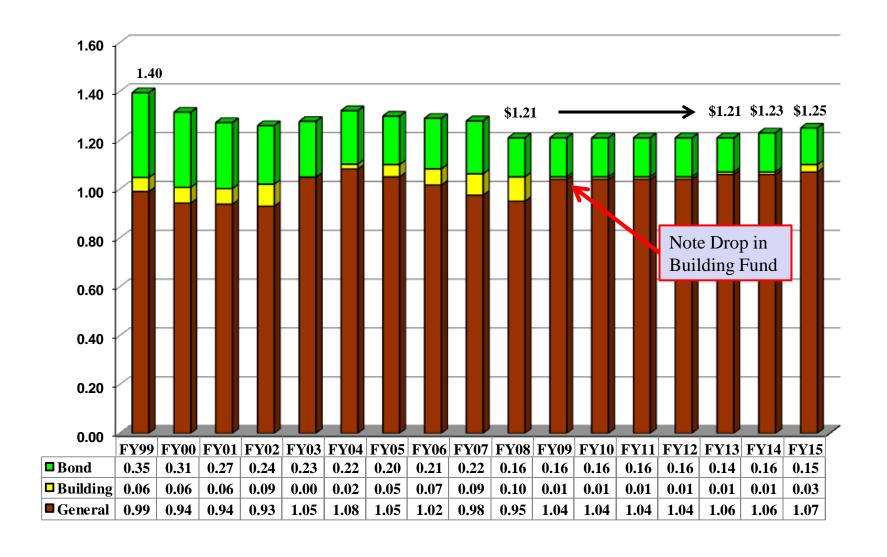
#### **ASSESSED VALUE**

[Source: August 20th County Assessor's Certifications – \$ Billions]



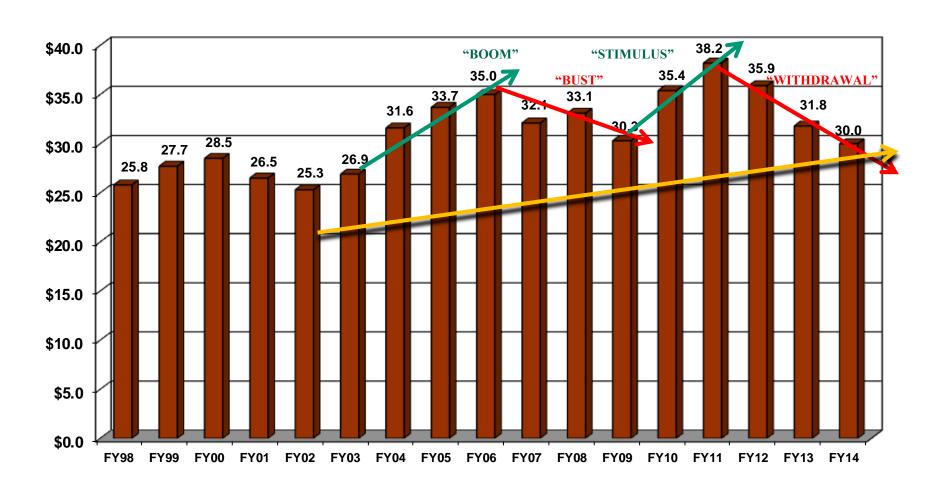
#### TAX LEVY BY FUND

(Includes Learning Community Common Levies)



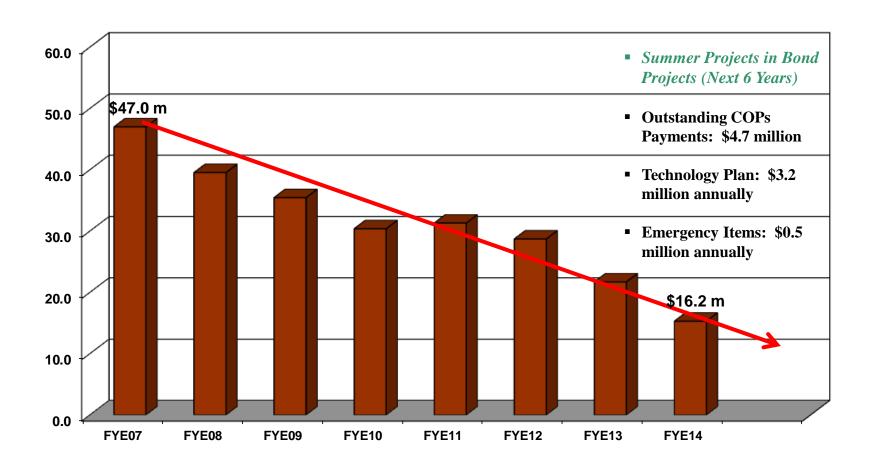
#### CASH RESERVE

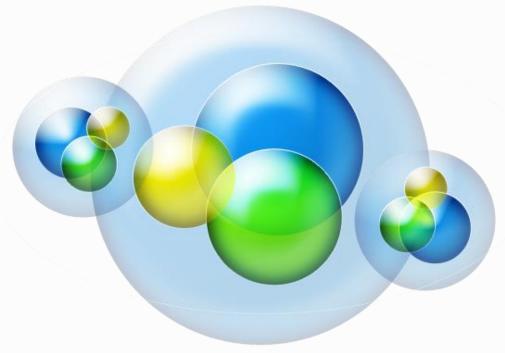
[Source: Annual Audit Reports – General Fund - \$Millions]



## DEPRECIATION & BUILDING FUNDS COMBINED BALANCE

[Source: Annual Audit Report – \$ Millions]





# Taking MPS Communications Social & Mobile

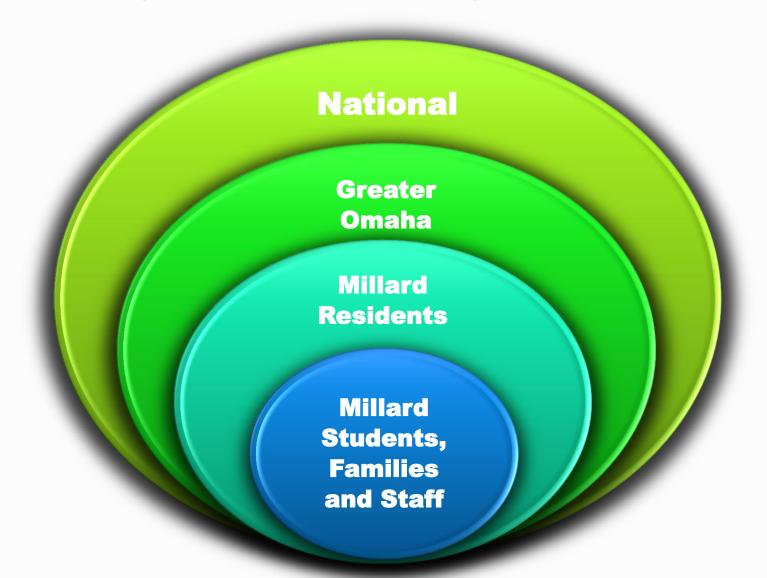
#### 11

#### Superintendent Goals 2014-2015 Goal 3 – Communication

- The Superintendent will investigate current strategies and evaluate effectiveness.
- The Superintendent will expand
   Millard Public Schools social media
   presence and evaluate a Millard
   App for smart devices.

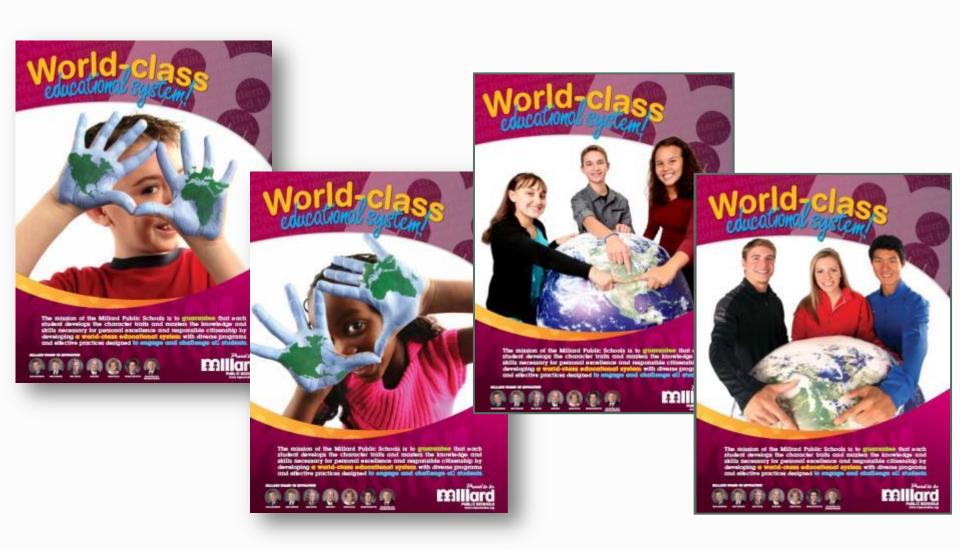
#### **MPS Communications**

**Developing a Culture of Trust, Two-Way Communication and Fun!** 



#### Millard in Print

#### **Mission Posters**



#### Millard in Print

#### **Postcard**



#### Dear Millard

Thank you for taking a moment to see what is going on inside Millard schools. This year we opened our doors to 23,549 students. Additionally, we employ 2,884 teachers and support staff in our 38 buildings. We are fortunate to live in a community that values education. Below is a quick summary of some important information regarding our District:

- Thanks to the generosity of the Millard Public Schools Foundation, every Millard elementary school classroom is in the process of receiving five iPads for student use. This contribution of \$1.3 million
- will have a significant impact on improving teaching and accelerating learning in a digital age.
- Millard South High Schools\* Early College Program\* will begin in the fall of 2015. Enrollment will soon be underway. This program will be open to all high schools students in the District. The Early College Program will provide an opportunity for students to earn their high school diploma while simultaneously earning their associate degree from Metropolitan Community College. We are excited to create such an incredible experience for our students. Generous contributions from UNO and Metro Community College have made this program a reality for our students.
- Millard Public Schools is the lowest-spending district in the state with an annual cost of \$9,590 per student. The District's spending is well below the state average of \$11,764 per student. Nonetheless, due to changes that will negatively impact our state aid, combined with slow growth in our property valuations, the District will likely face financial challenges in the coming years. More information regarding this is available on our website, www.mpsomaha.org.

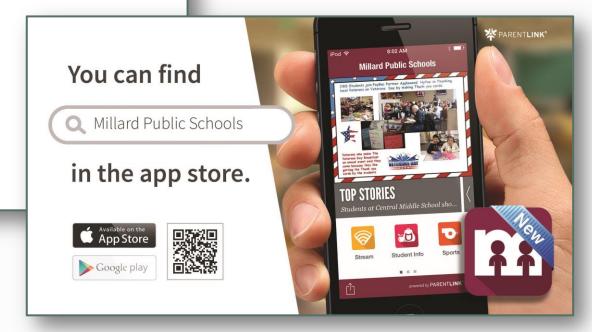
It is easier than ever to stay connected with our schools. We are happy to announce our new mobile app that can be downloaded free. We also invite you to follow us on Twitter (@Millard P5) and friend us on Facebook.



Jim Sutfin, Ed.D. Superintendent, Millard Public Schools



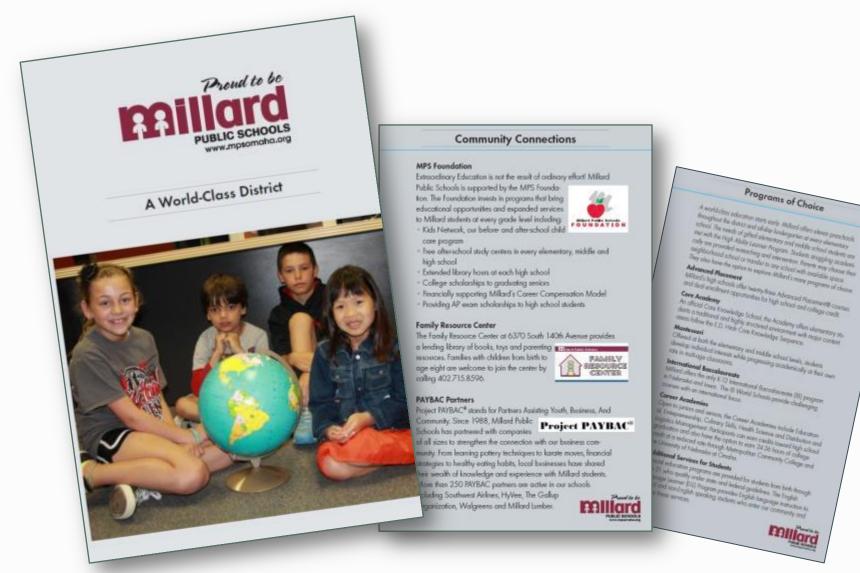




# Millard in Print Activities Express



#### Millard in Print District Brochure



#### Millard Signage Buell Stadium



## Millard Signage Buell Stadium



## Millard Signage

#### **DSAC Lobby Electronic Bulletin Board**



# Millard on the Web www.mpsomaha.org



#### **MPS Social Media Web** Proud to be Blando St. Aldrich Dodge St. Klewit MS 132nd MILLARD PUBLIC SCHOOLS M North HS Pacific St. Harvey Oakx Center St. 144th \* North Mt FSt. \*Reagn 120th 108th L St. \* Central MS 0.St O St. iomis \* Don Stroh Bldg ZH noziroHS Millard 208th Harrison 156th Giles Rd. \*Upchurch Comhusker Rd

#### **MPS Communicates**

mpscommunicates@mpsomaha.org

# Proud2bMPS Blog and Newsletter





#### **#Proud2bMPS**

## You Tube

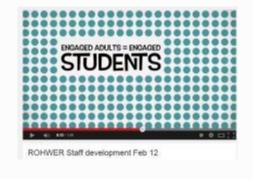




Morton Helicopter



Marine Band Performance at MSHS







Russell Middle School Celebrates 20 years with Top 20 Hits from Each Year!







**Likes** 3,097

## Last Week's Post Reach 3,566









198 people reached

Millard Public Schools

Posted by Rebecca Kleeman (9) - February 4 (a)

The weather forecast does not look good. School is canceled for Millard today. Stay safe!

3,106 people reached

Boost Post

**Boost Post** 

#### **#Proud2bMPS**







View more photos and videos

View more photos and videos







# Followers 2,623

MillardPublicSchools retweeted

WOWT 6 News @WOWT6News - Feb 21

Congrats to Millard South!

13 52

Class A State Champions for the first time since 2008. #nebpreps







## Behold Phenomenon of a<sup>27</sup> Tweeting Superintendent



#### 3,983 Followers

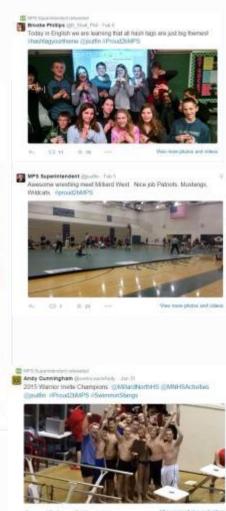
MillardPublicSchools retweeted

MSHS Activities @MSHSactivities - Feb 23

Class A 4Peat State Cheer Champions with Dr Suftin! @jsutfin @patriotProud



View more photos and videos



#### A Tweeting Superintendent + Snow = Viral



Josle @joselyn\_vacek - Feb 3 batman is a better fit for you anyway just like a snow day is for millard kids @isutfin





MPS Superintendent @jsutfin - Jan 8

Dear Students - Thank you for the laughs! I have to sign off now. Awesome night. Make it a great day tomorrow! #millardproud







#### A Tweeting Superintendent + Snow = Viral





















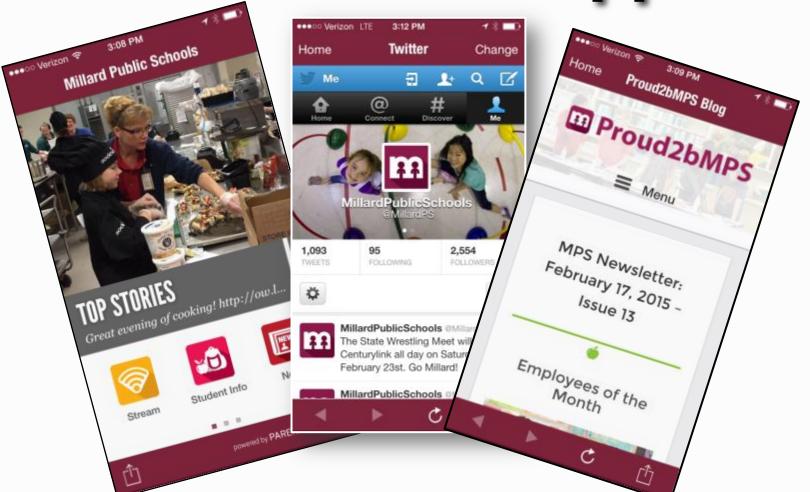








## MPS Mobile App





## MPS Mobile App

iTunes
Google Play
https://mpsomaha.parentlink.net/m