



**BOARD OF EDUCATION
MEETING**



August 7, 2017

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

Budget Hearing – 5:00 P.M.
BOARD MEETING
6:00 P.M.

STROH ADMINISTRATION CENTER
5606 SOUTH 147 STREET
August 7, 2017

AGENDA

A. Call to Order

The Public Meeting Act is posted on the wall and available for public inspection.

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items – This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board President before the meeting begins.

E. Routine Matters

1. *Approval of Board of Education Minutes, July 10, 2017
2. *Approval of Bills
3. *Receive the Treasurer's Report and Place on File

F. Information Items

1. Superintendent's Comments
2. Board Comments/Announcements

G. Unfinished Business

H. New Business

1. Reaffirm Policy 6001 – Curriculum, Instruction, and Assessment – Millard Education Program (MEP)
2. Approval of Rule 6001.1 – Curriculum, Instruction, and Assessment – Millard Education Program (MEP)
3. Reaffirm Policy 6655 – Curriculum, Instruction, and Assessment – Summer School
4. Reaffirm Rule 6655.1 – Curriculum, Instruction, and Assessment – Summer School Program – Credit card Payments
5. Approval of Custodial /Maintenance /Grounds Negotiated Agreement for 2017-2018
6. Approval of 2017-2018 Organizational Charts
7. Approval of Personnel Actions: Resignations, Recommendation to Hire, and Contract Addendum

I. Reports

1. Food Service Report
2. Maintenance and Operations Report
3. Construction Report – Rockwell
4. Construction Report - Sampson

J. Future Agenda Items/Board Calendar

1. First day of school for students on Monday, August 14, 2017
2. Board of Education Meeting on Monday, August 21, 2017 at 6:00 p.m. at the Don Stroh Administration Center
3. Labor Day – Monday, September 4, 2017 – No School for Staff or Students
4. Board of Education Meeting on **Tuesday**, September 5, 2017 at 6:00 p.m. at the Don Stroh Administration Center
5. Committee of the Whole Meeting on Monday, September 11, 2017 at 6:00 p.m. at the Don Stroh Administration Center
6. Board of Education Meeting on Monday, September 18, 2017 at 6:00 p.m. at the Don Stroh Administration Center
7. Board of Education Meeting on Monday, October 2, 2017 at 6:00 p.m. at the Don Stroh Administration Center
8. Committee of the Whole Meeting on Monday, October 9, 2017 at 6:00 p.m. at the Don Stroh Administration Center

Board Meeting Agenda
August 7, 2017
Page 2

9. NASB Area Membership Meeting on October 11, 2017 at Omaha Marriott (Regency). Sessions begin at 4:30 with Dinner and Awards at 7:25 p.m.
 10. Board of Education Meeting on Monday, October 16, 2017 at 6:00 p.m. at the Don Stroh Administration Center
 11. Conferences – No School for Students – October 18-20, 2017
- K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board President before the meeting begins.
- M. Adjournment:

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

BOARD OF EDUCATION
MILLARD PUBLIC SCHOOLS
OMAHA, NEBRASKA

Budget Hearing – 5:00 P.M.
BOARD MEETING
6:00 P.M.

STROH ADMINISTRATION CENTER
5606 SOUTH 147 STREET
August 7, 2017

ADMINISTRATIVE MEMORANDUM

A. Call to Order

The Public Meeting Act is posted on the wall and available for public inspection

B. Pledge of Allegiance

C. Roll Call

D. Public Comments on agenda items - This is the proper time for public questions and comments on agenda items only. Please make sure a request form is completed and given to the Board President prior to the meeting.

*E.1. Motion by _____, seconded by _____, to approve the Board of Education Minutes, July 10, 2017. (See enclosure.)

*E.2. Motion by _____, seconded by _____, to approve the bills. (See enclosure.)

*E.3. Motion by _____, seconded by _____, to receive the Treasurer's Report and Place on File (See enclosure.)

F.1. Superintendent's Comments

F.2. Board Comments/Announcements

G. No Unfinished Business

H.1. Motion by _____, seconded by _____, to reaffirm Policy 6001 – Curriculum, Instruction, and Assessment – Millard Education Program (MEP) (See enclosure)

H.2. Motion by _____, seconded by _____, to approve Rule 6001.1 – Curriculum, Instruction, and Assessment – Millard Education Program (MEP) (See enclosure)

H.3. Motion by _____, seconded by _____, to reaffirm Policy 6655 – Curriculum, Instruction, and Assessment – Summer School (See enclosure)

H.4. Motion by _____, seconded by _____, to reaffirm Rule 6655.1 – Curriculum, Instruction, and Assessment – Summer School Program – Credit card Payments (See enclosure)

H.5. Motion by _____, seconded by _____, that the Negotiated Agreement for Custodial, Maintenance, and Grounds employees with Service Employees International Union Local 226 for the 2017-2018 school year be approved. (See enclosure)

H.6. Motion by _____, seconded by _____, to approve the 2017-2018 Organizational Charts (See enclosure)

H.7. Motion by _____, seconded by _____, to approve Personnel Actions: Resignations, Recommendation to Hire, and Contract Addendum (See enclosure)

I. Reports

1. Food Service Report
2. Maintenance and Operations Report
3. Construction Report – Rockwell
4. Construction Report - Sampson

J. Future Agenda Items/Board Calendar

1. First day of school for students on Monday, August 14, 2017
2. Board of Education Meeting on Monday, August 21, 2017 at 6:00 p.m. at the Don Stroh Administration Center
3. Labor Day – Monday, September 4, 2017 – No School for Staff or Students
4. Board of Education Meeting on **Tuesday**, September 5, 2017 at 6:00 p.m. at the Don Stroh Administration Center
5. Committee of the Whole Meeting on Monday, September 11, 2017 at 6:00 p.m. at the Don Stroh Administration Center
6. Board of Education Meeting on Monday, September 18, 2017 at 6:00 p.m. at the Don Stroh Administration Center
7. Board of Education Meeting on Monday, October 2, 2017 at 6:00 p.m. at the Don Stroh Administration Center
8. Committee of the Whole Meeting on Monday, October 9, 2017 at 6:00 p.m. at the Don Stroh Administration Center
9. NASB Area Membership Meeting on October 11, 2017 at Omaha Marriott (Regency). Sessions begin at 4:30 with Dinner and Awards at 7:25 p.m.
10. Board of Education Meeting on Monday, October 16, 2017 at 6:00 p.m. at the Don Stroh Administration Center
11. Conferences – No School for Students – October 18-20, 2017

K. Public Comments - This is the proper time for public questions and comments on any topic. Please make sure a request form is completed and given to the Board President before the meeting begins.

L. Adjournment

All items indicated by an asterisk (*) will comprise the Consent Agenda and may be acted on in a single motion. Items may be deleted from the Consent Agenda by request of any board member.

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the County of Douglas in the State of Nebraska was convened in open and public session at 6:00 p.m., Monday, July 10, 2017, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, July 7, 2017; a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgment of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Roll call was taken. Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole and Mrs. McGill Johnson were present.

President Mike Kennedy announced that the open meeting laws are posted and available for public inspection and asked everyone to join in the Pledge of Allegiance.

Showcase highlighted Friends of MPS Awards. Awards were presented to NorthStar Financial and Kiewit Corporation in support of MPS Teammates.

Mr. Kennedy announced the proper time for public questions and comments on agenda items only. There were no requests to speak on an agenda item.

Motion was made by Linda Poole, seconded by Dave Anderson, to approve the Board of Education Minutes from June 5, 2017 and the Special Board meeting minutes from June, 7, 2017, approve the bills and receive the treasurer's report and place on file. Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts and Mr. Kennedy. Voting against were: None. Motion carried.

Dave Anderson provided a summary of the Committee Meeting of the Whole which was held on June 12, 2017.

Superintendent's Comments: No Comments

Board Comments:

Mike Pate:

- Mr. Pate thanked Ken Fossen for his years of service and stressed how important Ken has been to the District. He told Dr. Fossen that he has been instrumental in the success of this school district over the last 20 plus years and that he has been a pleasure to work with.

Patrick Ricketts:

- Mr. Ricketts agreed with Mr. Pate's comments to Dr. Fossen. Patrick also shared that when he was first elected to the Board, he had many questions related to state and district financial matters and Ken was so patient in helping him understand. Patrick wished Dr. Fossen well in his next endeavors.

Dave Anderson:

- Mr. Anderson said our district is successful because of our people. He said he admires our staff and administrators and when it comes time for retirement, they can do it knowing they have made a difference in kids' lives, and we appreciate that. To Dr. Fossen, "I echo everything that was said and thank you".

Linda Poole:

- Mrs. Poole said she agrees with everything the Board members have said about Ken Fossen so far. She said she has been on the Board for twenty-one years and said Ken has been a great leader in terms of finance, not only for Millard, but also for the state. Mrs. Poole wished Dr. Fossen well in his retirement and told him to take time for himself and he is always welcome to come back to Millard.
- Mr. Poole said she will not be able to attend the Budget Hearing and Committee of the Whole meeting on August 14. That is the Open House night at her school.
- A couple of weeks ago, Mrs. Poole attended the NFUSSD Executive Committee Conference in Denver. She shared that it was the best conference they have ever had for their summer meeting. She said the speakers were great and that one of them will be speaking at the NFUSSD Conference in Papillion in October.
- This weekend, Mrs. Poole will be in Lincoln representing Millard on the Legislative Committee meeting. She does not have her packet and proposals yet, but will share them as soon as they are received.

Amanda McGill Johnson:

- Mrs. McGill Johnson thanked Ken Fossen for his years of service to Millard and his expertise and wished him well in his retirement.
- Last week Amanda had a chance to visit the Buffet Early Childhood Institute and heard rave reviews about the work that is being done in our schools and that they enjoy working with MPS.

Mike Kennedy:

- Mr. Kennedy told Ken Fossen that he appreciates what he has done for the district. Mike told him that he has helped us to grow from one of the smaller districts to the third largest in the state. *Through all the contracts and legal content, we were fortunate to have your legal skills. Your work for the Board has been excellent.*
- Regarding Dr. Sutfin's article in the World Herald concerning state financing, Mr. Kennedy said he has had many people approach him and ask if it is true what is going on in Millard. He stated that Dr. Sutfin has done a great job getting the news out and making people aware of our financial status.

Unfinished Business

Mike Pate provided the Second Reading for Policy 3719. Motion was made by Mike Pate, seconded by Dave Anderson, to approve and adopt Policy 3719 – Support Services – Food Services - Procedure for Student Lunch/Meal Accounts. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, and Mrs. Poole. Voting against were: None. Motion carried.

Patrick Ricketts provided the Second Reading for Policy 5110. Motion was made by Patrick Ricketts, seconded by Mike Pate, to approve Policy 5110 - Student Services – Transfer of Students within the District. Voting in favor of said motion was: Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

Dave Anderson provided the Second Reading for Policy 5130. Motion was made by Dave Anderson, seconded by Linda Poole to approve Policy 5130 – Student Services – Enrollment of Exempt School Students and Nonpublic School Students. Voting in favor of said motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, and Mr. Anderson. Voting against were: None. Motion carried.

Linda Poole provided the Second Reading for Policy 5510. Motion was made by Linda Poole, seconded by Dave Anderson, to approve Policy 5510 – Student Services – Freedom of Expression. Voting in favor of said motion was: Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Board of Education Minutes
July 10, 2017
Page 3

Amanda McGill Johnson provided the Second Reading for Policy 5520. Motion was made by Amanda McGill Johnson, seconded by Linda Poole, to approve Policy 5520 – Student Services – Equal Access: Non-Curriculum Related Secondary School Student Group Meetings. Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, and Mr. Kennedy. Voting against were: None. Motion carried.

Mike Pate provided the Second Reading for Policy 5530. Motion was made by Mike Pate, seconded by Dave Anderson, to approve Policy 5530 – Student Services – Respect for Religious Beliefs and Customs. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, and Mrs. Poole. Voting against were: None. Motion carried.

Patrick Ricketts provided the Second Reading for Policy 5600. Motion was made by Patrick Ricketts, seconded by – Linda Poole, to approve Policy 5600 – Student Services – Student Health. Voting in favor of said motion was: Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

New Business:

Motion by Linda Poole, seconded by Dave Anderson, that the Contract between the District and the Boys and Girls Club of the Midlands (BGCN) regarding the construction of the BGCN addition onto Central Middle School be approved as presented. Voting in favor of said motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, and Mr. Anderson. Voting against were: None. Motion carried.

Motion was made by Linda Poole, seconded by Dave Anderson, that contract for the CMS BGCN Project be awarded to Construct, Inc. in the amount of \$3,110,400 and that the Associate Superintendent for General Administration and/or the Chief Financial Officer be authorized to execute any and all documents related to such project. Pat Carson from BGCN was available at the meeting to address questions and concerns from the Board. Voting in favor of said motion was: Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Mike Pate, seconded by Patrick Ricketts, that the Agreement between the District and New West Farms Holdings, LLC regarding the development of the Boys Town property around Millard North High School be approved as submitted and that the Associate Superintendent for General Administration and/or the Chief Financial Officer be authorized to execute such Agreement and any other documents related thereto. Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, and Mr. Kennedy. Voting against were: None. Motion carried. Voting against were: None. Motion carried.

Motion by Patrick Ricketts, seconded by Linda Poole, to reaffirm Policy 4511 – Human Resources – Voluntary Separation Program. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Dave Anderson, seconded by Linda Poole, to approve Rule 4511.1 – Human Resources - Voluntary Separation Program. Voting in favor of said motion was: Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Dave Anderson, to approve Rule 5510.2 – Student Services – Freedom of Expression: Bulletin Boards, Printed Materials and Petitions. Voting in favor of said motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Kennedy, and Mr. Anderson. Voting against were: None. Motion carried.

Board of Education Minutes

July 10, 2017

Page 4

Motion by Amanda McGill Johnson, seconded by Dave, to approve Rule 5520.1 – Student Services - Equal Access: Non-Curriculum Related Secondary School Student Group Meetings. Voting in favor of said motion was: Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Dave Anderson, seconded by Linda Poole, to approve Rule 5530.1 – Student Services – Recognition of Religious Beliefs and Customs and Exclusion from Participation. Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, and Mr. Kennedy. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Dave Anderson, to approve Rule 6675.1 – Curriculum, Instruction, and Assessment – Exempt Schools: Requests for Programs, Services or Materials. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Patrick Ricketts, seconded by Dave Anderson, to approve Rule 6680.1 – Curriculum, Instruction, and Assessment – Nonpublic Schools: Requests for Programs, Services or Materials. Voting in favor of said motion was: Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Patrick Ricketts, to approve the Superintendent Goals for 2017-2018. Voting in favor of said motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, and Mr. Anderson. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Dave Anderson, to approve the Superintendent’s Contract and to direct the President and Secretary of the Board of Education to execute the Contract with the Superintendent and to publish and file the Contract as provided by law. Voting in favor of said motion was: Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

 Motion by Dave Anderson, seconded by Mike Pate, that the Negotiated Agreement for Nurses with the Millard Education Association for the 2017-2018 and the 2018-2019 school years be approved. *Mr. Ricketts complimented Dr. Sutfin on his leadership and sacrifices and also for being a great steward of taxpayer money. Mike Kennedy shared that the MEA has been great to work with, especially with agreeing on solutions to help with our financial problems. Mike Pate added that public education is coming under attack and asked “when will we start talking about proposed legislature for the upcoming year and do we have a plan to be proactive, especially knowing that we will be dealing with the same legislature we dealt with this last year?” Mrs. McGill Johnson asked if there is anything we can do between now and January to help build bridges between senators? Nolan Beyer responded that at the end of this month is Administrator Days in Kearney and discussions will be held at that time. They will also find out which interim studies are being looked at. Heavy discussions will pick up the first of August and Nolan is looking forward to the Legislative packet that Mrs. Poole will receive and share when attending the Legislative Committee meetings in Lincoln this next week.* Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, and Mr. Kennedy. Voting against were: None. Motion carried.

Motion by Linda Poole, seconded by Dave Anderson, to approve the 2017-2018 Compensation Program for Non-Union Employees. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Pate, Mr. Ricketts, Mr. Kennedy, Mr. Anderson, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Patrick Ricketts, seconded by Mike Pate, to approve Personnel Actions: **Resignation Agenda:** Jennifer Bath, Jeremy Brewer, Alan Lunzman, Kelsey Pranschke, Fran Solomon, Jeffrey L. Kassmeier, Stephanie Smith, Michele Stoddill, Colleen K. Beckwith; **Recommended for Hire:** Nancy A. Palmesano, Sarah F. Ferguson, Rachel A. Johnson, Amy L. Van Ackeren, Holly J. Daemon, Shelby T. Severson, Bobbi J. Singer, Nikole A. Hevelone, Jessica L. Barr, Rebecca A. Huether, Andrea Lo, Madison P. Jones, Holli K. Reab, Crystal R. Cizek, Deena M. Mattox, Ashley R. Gartner, Kristine A. Heilman, Michael W. Thedinga, Heather M. Berreth, Meghan J. McManis, Andrew J. Keane, Jesse J. Ernst, Jeffrey J. Sjuts, Miranda L. Knipfer, Rachel E. Miller, Lindsey J. Staack, Heather N. Loewen; **Amendment to Continuing Contracts:** Kristen J. Larsen, Julie L. Hahn, Amber I. Becker, Carrie A. Hamill. *There was a short discussion on hiring teachers and class sizes.* Voting in favor of said motion was: Mr. Ricketts, Mr. Kennedy, Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, and Mr. Pate. Voting against were: None. Motion carried.

Mr. Kennedy requested to move Executive Session: Negotiations to the end of the meeting.

Reports:

Leadership and Learning Annual Report:

Dr. Kim Saum-Mills shared that the Leadership and Learning annual report covers six main areas: Induction, Instructional Coaching, Leadership Development, Salaried Staff & Administrator Evaluation, Salaried & Hourly Staff Development, and Strategic & Site Planning.

Kim said that Dr. Sutfin introduced the idea of “pie” this last year. The idea is that there are actually only six areas that someone can focus on well. The District chose four areas of emphasis and asked that the buildings choose two that would come from their site plan. Feedback from teacher focus groups and administration has shown that the narrow focus has helped schools concentrate and dig deeper. Kim said we are keeping the same “pie focus” for this next year and then re-evaluate our district focus areas for 2018-19, when the new Strategic Plan is approved in the spring of 2018.

Mrs. Poole asked why some schools did not choose Math as one of their areas of focus when that seems to be a subject that Millard has struggled with? Dr. Saum-Mills explained that Math is already a pie focus chosen by the district and maybe the school knew they would already be spending time on it. If their school was doing well in Math, it may not have been a focus that was written into their Site Plan.

Another question that Mrs. Poole had was, “Do we know how many of our teachers drop out in the first five years of teaching?” Mitch Mollring responded to the question saying that these numbers are included in our Personnel Report. He said that Millard’s retention rate was 94% in the last report and is always in the 90’s. Most times the reasons for leaving are family relocation or an opportunity is being offered in another district that isn’t available in Millard.

The question was also asked, “How long have we had the Elementary Principal Institute and do teachers tend to attend the Leadership Academy also?” Dr. Saum-Mills responded that yes, they do attend both and most say that they are two different experiences.

Education Services Annual Report:

Dr. Heather Phipps shared that each year the Educational Services Department completes an annual report. Having completed her first year as Associate Superintendent, the report has been a valuable tool and the department refers back to the information frequently.

Mr. Anderson stated that when looking at the variety of program and curriculum offerings, the report tells a great story. He named several of the programs offered, classes for low achieving, high achieving and even the new opportunities offered, such as ROTC at Millard South.

Board of Education Minutes
 July 10, 2017
 Page 6

Mrs. Poole asked why the Foundation was pulling away from offering scholarships for career academies and was it due to the foundation putting their money into digitals? Heather responded yes and that every year the foundation looks at grant opportunities that they have available. She feels that we have grown career academies long enough that we will not see a decrease in enrollment without having the grants.

Mr. Kennedy reminded the Board of future agenda items and said this is the proper time for public questions and comments. There were no requests to speak.

Future Agenda Items/Board Calendar:

1. Superintendent New Staff Luncheon on Monday, August 7, 2017 at 11:45 at MSHS Cafeteria
2. Board of Education Meeting on Monday, August 7, 2017 at 6:00 p.m. at the Don Stroh Administration Center
3. First day of school for students on Monday, August 14, 2017
4. Board of Education Meeting on Monday, August 21, 2017 at 6:00 p.m. at the Don Stroh Administration Center
5. Labor Day – Monday, September 4, 2017 – No School for Staff or Students
6. Board of Education Meeting on **Tuesday**, September 5, 2017 at 6:00 p.m. at the Don Stroh Administration Center
7. Committee of the Whole Meeting on Monday, September 11, 2017 at 6:00 p.m. at the Don Stroh Administration Center
8. Board of Education Meeting on Monday, September 18, 2017 at 6:00 p.m. at the Don Stroh Administration Center
9. Board of Education Meeting on Monday, October 2, 2017 at 6:00 p.m. at the Don Stroh Administration Center
10. Committee of the Whole Meeting on Monday, October 9, 2017 at 6:00 p.m. at the Don Stroh Administration Center
11. NASB Area Membership Meeting on October 11, 2017 (*more information to come*)
12. Board of Education Meeting on Monday, October 16, 2017 at 6:00 p.m. at the Don Stroh Administration Center
13. Conferences – No School for Students – October 18-20, 2017

Mike Kennedy requested a motion for the Board to go into Execution Session.

At 7:19 p.m. Dave Anderson made a motion to go into Executive Session, seconded by Patrick Ricketts. Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, and Mr. Kennedy. Voting against was: None. Motion carried.

Motion by Mike Pate and seconded by Linda Poole to come out of Executive Session at 7:30 p.m. Voting in favor of said motion was: Mrs. Poole, Mrs. McGill Johnson, Mr. Pate, Mr. Kennedy, Mr. Ricketts and Mr. Anderson. Voting against was: None. Motion carried.

Secretary, Linda Poole

Millard Public Schools

August 7, 2017

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443211	07/06/2017	099217	LAKESHORE LEARNING MATERIALS	\$0.00
	443212	07/06/2017	132112	NEXTEL NEXTDAY ACCESSORIES	\$1.98
	443213	07/06/2017	109843	NEXTEL PARTNERS INC	\$3,235.86
	443230	07/17/2017	139300	JENNY M BARRATT	\$7.50
	443232	07/17/2017	134884	JULIE K BERGSTROM	\$2,382.78
	443234	07/17/2017	019111	BISHOP BUSINESS EQUIPMENT	\$8,326.91
	443236	07/17/2017	135539	SHEILA F BOLMEIER	\$55.64
	443243	07/17/2017	135870	ANNE M SVEHLA	\$5.31
	443245	07/17/2017	141409	MIRANDA L COULTER	\$413.77
	443247	07/17/2017	106893	WICHITA WATER CONDITIONING INC	\$51.35
	443252	07/17/2017	108120	DOUGLAS COUNTY SHERIFF	\$40,889.00
	443253	07/17/2017	139714	JULIE A EMMEL	\$7.50
	443255	07/17/2017	141890	COREY P GALLEGOS	\$279.48
	443257	07/17/2017	141335	PAUL J GRANT	\$2,010.00
	443260	07/17/2017	141894	HEARTLAND GLASS INC	\$485.00
	443261	07/17/2017	140255	DONALD J HEIN	\$7.50
	443267	07/17/2017	133397	HY-VEE INC	\$2,765.59
	443268	07/17/2017	133397	HY-VEE INC	\$155.04
	443269	07/17/2017	049850	HY-VEE INC	\$68.50
	443270	07/17/2017	132581	IDENTISYS INC	\$530.00
	443271	07/17/2017	140724	KILEY N TETTENBORN	\$1,305.52
	443272	07/17/2017	140859	JEAN M KOBER	\$36.43
	443273	07/17/2017	140580	LINDSEY L KRAFT	\$1,854.52
	443276	07/17/2017	138455	SARAH A LOCKHART	\$1,038.78
	443278	07/17/2017	137690	LOUISA A LUKE	\$1,038.77
	443283	07/17/2017	137820	KURT A MEHLIN	\$170.23
	443292	07/17/2017	141451	HEATHER L PREISTER	\$16.43
	443296	07/17/2017	081725	KIMBERLEY K SAUM-MILLS	\$130.00

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443306	07/17/2017	131446	TOSHIBA FINANCIAL SERVICES	\$297.00
	443310	07/17/2017	090242	UNITED PARCEL SERVICE	\$115.20
	443311	07/17/2017	139580	SARAH D VOLLMER	\$1,854.52
	443313	07/17/2017	141432	WELLS FARGO FINANCIAL LEASNG INC	\$3,101.72
	443314	07/17/2017	141413	LAURIE L WRIGHT	\$1,038.77
	443315	07/13/2017	108436	COX COMMUNICATIONS INC	\$24,455.05
	443316	07/13/2017	033901	DOUGLAS COUNTY TREASURER	\$15.00
	443317	07/13/2017	131927	RLB ENTERPRISE LLC	\$32.00
	443319	07/13/2017	041100	FOLLETT SCHOOL SOLUTIONS INC	\$75,611.36
	443321	07/13/2017	141868	SARAH E KARST	\$150.00
	443322	07/13/2017	101200	NEBRASKA MACHINERY CO INC	\$585.39
	443324	07/13/2017	141865	SCHRIER AUTOMOTIVE INC	\$27,390.00
	443325	07/13/2017	093650	VWR INTERNATIONAL LLC	\$200.31
	443335	07/20/2017	099601	ADA SPORTS, BADMINTON & TENNIS	\$90.00
	443336	07/20/2017	108436	COX COMMUNICATIONS INC	\$8,107.42
	443337	07/20/2017	101224	KAPCO	\$221.67
	443338	07/20/2017	133403	AMERICAN NATIONAL BANK	\$6,100.92
	443339	07/20/2017	138496	WRIGHT EXPRESS FINANCIAL SVCS CORP	\$8,054.88
	443340	07/27/2017	132720	CONTROLTEMP INC	\$0.00
	443341	07/27/2017	139315	FEDDEMA & ASSOCIATES INC	\$8,500.00
	443343	07/27/2017	136850	NAVIANCE INC	\$70,761.00
	443344	07/27/2017	135863	RUDOLPH A VLCEK III	\$60.00
	443347	08/07/2017	136961	ABANTE LLC	\$1,443.11
	443348	08/07/2017	131632	AC AWARDS INC	\$282.37
	443349	08/07/2017	133402	KAREN S ADAMS	\$11.56
	443351	08/07/2017	141902	AGILE TRANSFORMATION INC	\$8,250.00
	443352	08/07/2017	133620	AKSARBEN PIPE AND SEWER CLEAN LLC	\$2,095.00
	443353	08/07/2017	011051	ALL MAKES OFFICE EQUIPMENT	\$5,318.92

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443354	08/07/2017	140391	ALLY FINANCIAL INC	\$393.56
	443355	08/07/2017	107651	AMAZON.COM INC	\$151.89
	443359	08/07/2017	065425	ANDERSEN MIDDLE SCHOOL	\$775.00
	443360	08/07/2017	135534	ACTION GROUP LLC	\$99.50
	443364	08/07/2017	134670	THE COLLEGE BOARD	\$606.00
	443365	08/07/2017	012989	APPLE COMPUTER INC	\$1,854.00
	443367	08/07/2017	106436	AQUA-CHEM INC	\$1,844.45
	443371	08/07/2017	138291	AUTISM CENTER OF NEBRASKA INC	\$1,023.60
	443372	08/07/2017	010090	AUDIOVISUAL INC	\$10,165.90
	443373	08/07/2017	102727	B & H PHOTO	\$899.52
	443374	08/07/2017	139874	THE BACH COMPANY	\$88,220.00
	443375	08/07/2017	135991	BAKER DISTRIBUTING CO LLC	\$4,562.15
	443377	08/07/2017	135852	COLLEEN D BALLARD	\$319.32
	443378	08/07/2017	136677	AMY C BARLA	\$809.95
	443379	08/07/2017	099646	BARNES AND NOBLE BOOKSTORE	\$1,163.37
	443380	08/07/2017	138054	BAXTER FORD INC	\$366.01
	443384	08/07/2017	107540	BRIAN F BEGLEY	\$28.89
	443385	08/07/2017	136914	MATTHEW A BEIRIGER	\$511.00
	443388	08/07/2017	134749	RHONDA R BETZOLD	\$55.64
	443389	08/07/2017	134945	NOLAN J BEYER	\$159.54
	443390	08/07/2017	019111	BISHOP BUSINESS EQUIPMENT	\$548.86
	443391	08/07/2017	139321	BIZCO INC	\$295.94
	443394	08/07/2017	099220	DICK BLICK CO	\$7,958.14
	443395	08/07/2017	130899	KIMBERLY M BOLAN	\$73.83
	443398	08/07/2017	019559	BOUND TO STAY BOUND BOOKS INC	\$179.10
	443401	08/07/2017	139947	YESENIA BRAVO	\$55.97
	443403	08/07/2017	100573	BROWN & SAENGER	\$21,024.51
	443406	08/07/2017	141510	CHRISTINE L BUKOWSKI	\$78.65

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443411	08/07/2017	137274	EILEEN CABRERA	\$35.04
	443413	08/07/2017	132428	JENNIFER M CARSON	\$1,203.14
	443414	08/07/2017	137714	BETHANY L CASE	\$271.78
	443415	08/07/2017	133970	CCS PRESENTATION SYSTEMS	\$3,192.72
	443416	08/07/2017	133589	CDW GOVERNMENT, INC.	\$65,039.79
	443417	08/07/2017	051572	CENGAGE LEARNING	\$9,155.85
	443418	08/07/2017	024260	CENTER TROPHY COMPANY	\$15.00
	443419	08/07/2017	065420	CENTRAL MIDDLE SCHOOL	\$1,085.00
	443420	08/07/2017	141796	WHEELING JESUIT UNIVERSITY	\$400.00
	443421	08/07/2017	106836	KEVIN J CHICK	\$131.99
	443422	08/07/2017	106851	CHILDREN'S HOME HEALTHCARE	\$17,820.00
	443424	08/07/2017	139199	CITRIX SYSTEMS INC	\$23,281.12
	443425	08/07/2017	025197	CITY OF OMAHA	\$157,593.01
	443426	08/07/2017	099222	SCHOOL SPECIALTY INC	\$107.73
	443427	08/07/2017	132643	CLEAN SWEEP COMMERCIAL INC	\$20,760.00
	443428	08/07/2017	141904	DAVID P CLEMENTS	\$392.21
	443429	08/07/2017	136780	LISA L CLINARD	\$147.71
	443431	08/07/2017	138213	CONTINENTAL CLAY CO	\$4,242.95
	443433	08/07/2017	136574	CONTROL DEPOT INC	\$457.46
	443435	08/07/2017	026057	CONTROL MASTERS INC	\$9,111.79
	443436	08/07/2017	132720	CONTROLTEMP INC	\$1,073.63
	443437	08/07/2017	132443	CORNERSTONES OF CARE	\$2,075.00
	443438	08/07/2017	131506	CP RECOVERY	\$3,552.50
	443439	08/07/2017	017611	ANGELA R CRAFT	\$324.54
	443442	08/07/2017	106893	WICHITA WATER CONDITIONING INC	\$8.35
	443443	08/07/2017	027300	CUMMINS CENTRAL POWER LLC	\$1,685.75
	443444	08/07/2017	100577	CURTIS 1000 INC	\$212.42
	443445	08/07/2017	141898	JACOB S CURTISS	\$131.99

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443447	08/07/2017	131003	DAILY RECORD	\$15.50
	443448	08/07/2017	135569	CYNTHIA L DARK	\$34.51
	443449	08/07/2017	141877	MARK R SHINN PHD	\$875.00
	443450	08/07/2017	135099	HEATHER L DAUBERT	\$215.00
	443451	08/07/2017	106713	ANDREW S DEFREECE	\$647.66
	443452	08/07/2017	099249	DELTA EDUCATION LLC	\$289.40
	443453	08/07/2017	032800	DEMCO INC	\$193.98
	443454	08/07/2017	032872	DENNIS SUPPLY COMPANY	\$495.84
	443455	08/07/2017	137331	BASTIAN DERICHS	\$61.74
	443456	08/07/2017	132750	JOHN D DICKEY	\$26.86
	443460	08/07/2017	033473	DIETZE MUSIC HOUSE INC	\$16,373.25
	443461	08/07/2017	136179	DIGITAL EXPRESS INC	\$4,250.11
	443462	08/07/2017	132919	TERRY A DISCHLER	\$120.91
	443467	08/07/2017	052370	ECHO ELECTRIC SUPPLY CO	\$667.82
	443468	08/07/2017	036654	ECOLAB INC	\$658.70
	443470	08/07/2017	037525	EDUCATIONAL SERVICE UNIT #3	\$64,381.05
	443471	08/07/2017	133823	REBECCA S EHRHORN	\$163.71
	443473	08/07/2017	038100	ELECTRICAL ENGINEERING & EQPT CO	\$6,197.71
	443474	08/07/2017	038140	ELECTRONIC SOUND INC.	\$559.08
	443476	08/07/2017	035610	HAND2MIND INC	\$23.80
	443477	08/07/2017	141762	HELEN M EVANS	\$105.18
	443478	08/07/2017	132699	FATHER FLANAGANS BOYS HOME	\$221.89
	443479	08/07/2017	139472	MATTHEW A FEDDE	\$435.96
	443481	08/07/2017	040537	FERGUSON ENTERPRISES INC	\$206.24
	443482	08/07/2017	133919	FILTER SHOP INC	\$2,074.92
	443483	08/07/2017	132001	BETH L FINK	\$161.93
	443484	08/07/2017	141469	FRANCO FIORINI	\$155.58
	443485	08/07/2017	040902	FIRST NATIONAL BANK TRUST DEPT	\$2,100.00

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443486	08/07/2017	141853	ILY ENTERPRISES INC	\$899.00
	443489	08/07/2017	041100	FOLLETT SCHOOL SOLUTIONS INC	\$3,403.43
	443490	08/07/2017	041146	KENNETH J FOSSEN	\$797.01
	443491	08/07/2017	140791	FRONTLINE PRIVATE SECURITY LLC	\$895.00
	443492	08/07/2017	138202	MICHELLE L FULLER	\$215.04
	443493	08/07/2017	043760	GALLUP ORGANIZATION	\$46,683.00
	443495	08/07/2017	137543	MEGAN E GEERTS	\$30.82
	443496	08/07/2017	139894	TRICIA L GILLET	\$125.83
	443497	08/07/2017	106660	GLASSMASTERS INC	\$2,063.00
	443499	08/07/2017	132152	GOVCONNECTION INC	\$1,496.38
	443500	08/07/2017	044950	GRAINGER INDUSTRIAL SUPPLY	\$1,369.23
	443502	08/07/2017	133885	GREENLIFE GARDENS INC	\$305.00
	443503	08/07/2017	141900	CATHERINE A HANISH	\$33.49
	443504	08/07/2017	138209	AARON J HARDING	\$194.00
	443505	08/07/2017	132634	MARK W HAWKINS	\$562.00
	443506	08/07/2017	140889	DEANNA L HAYES	\$49.81
	443508	08/07/2017	100782	HEARTLAND SCENIC STUDIO INC	\$201.30
	443509	08/07/2017	109808	CHERYL L HEIMES	\$215.00
	443510	08/07/2017	048517	GREENWOOD PUBLISHING GROUP INC	\$27,339.83
	443512	08/07/2017	141901	COURTNEY L HESER	\$21.40
	443513	08/07/2017	134455	ROBERT J HETTINGER	\$681.86
	443515	08/07/2017	048786	HILLYARD INC	\$3,225.56
	443519	08/07/2017	130990	HORWATH LAUNDRY MACHINERY CO	\$317.18
	443520	08/07/2017	135589	LLOYD M HOSHAW	\$72.00
	443521	08/07/2017	132531	TERRY P HOULTON	\$59.49
	443522	08/07/2017	139765	AMANDA M HOWE	\$247.95
	443523	08/07/2017	132423	HP INC	\$465.28
	443525	08/07/2017	137426	HUGHES MULCH PRODUCTS LLC	\$9,120.00

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443526	08/07/2017	108153	CHRISTOPHER M HUGHES	\$269.11
	443527	08/07/2017	141217	KALEIGH M HUSKA	\$111.92
	443528	08/07/2017	130283	KARA L HUTTON	\$332.28
	443529	08/07/2017	049844	HYDRONIC ENERGY INC	\$75.00
	443530	08/07/2017	133397	HY-VEE INC	\$324.74
	443531	08/07/2017	133397	HY-VEE INC	\$359.79
	443532	08/07/2017	049850	HY-VEE INC	\$234.06
	443534	08/07/2017	136349	SCOTT H INGWERSON	\$17.98
	443535	08/07/2017	138560	IXL LEARNING INC	\$1,575.00
	443537	08/07/2017	140729	J F AHERN CO	\$2,683.00
	443538	08/07/2017	100928	J W PEPPER & SON INC.	\$1,381.68
	443539	08/07/2017	139763	CALVIN L JACOBS	\$12.73
	443541	08/07/2017	136953	JSDO 1 LLC	\$81.88
	443542	08/07/2017	135735	GEORGE W JELKIN	\$396.52
	443543	08/07/2017	132340	JENNIFER M JEROME	\$432.18
	443544	08/07/2017	054500	JOHNSON HARDWARE CO LLC	\$51.94
	443545	08/07/2017	054630	JOHNSTONE SUPPLY	\$42.72
	443546	08/07/2017	054640	OLSON BY PRODUCTS INC	\$345.00
	443548	08/07/2017	137781	ANNE C KEITH	\$163.77
	443549	08/07/2017	140881	DARIN C KELBERLAU	\$55.00
	443551	08/07/2017	132668	MIKE KENNEDY	\$200.07
	443552	08/07/2017	133973	KIDS ON THE MOVE INC	\$47.25
	443554	08/07/2017	140091	KENT J KINGSTON	\$113.00
	443556	08/07/2017	139301	REBECCA D KLEEMAN WEYANT	\$23.11
	443557	08/07/2017	132965	K-LOG INC	\$1,444.51
	443558	08/07/2017	107192	FLYNN INNOVATIONS LLC	\$1,084.07
	443559	08/07/2017	131826	ALICIA C KOTLARZ	\$338.15
	443560	08/07/2017	134546	ELLEN Y KRAMER	\$634.22

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443562	08/07/2017	141662	KUBOTA TRACTOR CORPORATION	\$0.00
	443563	08/07/2017	137385	JOSEPH R KUEHL	\$118.13
	443564	08/07/2017	099217	LAKESHORE LEARNING MATERIALS	\$1,696.19
	443567	08/07/2017	135257	LANGUAGE LINE SERVICES INC	\$406.72
	443570	08/07/2017	135156	LAWSON PRODUCTS INC	\$1,533.04
	443571	08/07/2017	141869	DONNA J LAWTON	\$32.53
	443572	08/07/2017	138545	LEARNING HEADQUARTERS LLC	\$78.89
	443573	08/07/2017	137618	WLC LLC	\$9,870.00
	443574	08/07/2017	059470	LIEN TERMITE & PEST CONTROL INC	\$38.00
	443575	08/07/2017	136219	LIFELOC TECHNOLOGIES INC	\$689.91
	443578	08/07/2017	133027	TRACY LOGAN	\$126.85
	443579	08/07/2017	059866	STACY L LONGACRE	\$393.44
	443580	08/07/2017	060023	NEBRASKA SPORTS INDUSTRIES INC.	\$228.43
	443582	08/07/2017	060111	LOVELESS MACHINE & GRINDING SVC INC	\$47.00
	443583	08/07/2017	131397	LOWE'S HOME CENTERS INC	\$292.19
	443584	08/07/2017	131586	LYMM CONSTRUCTION INC	\$98,695.00
	443586	08/07/2017	137281	DMG INC	\$2,948.17
	443588	08/07/2017	138772	SHELLY A MANN	\$129.04
	443591	08/07/2017	133505	SUSAN N MARLATT	\$215.00
	443592	08/07/2017	059560	MATHESON TRI-GAS INC	\$572.21
	443593	08/07/2017	108052	MAX I WALKER	\$677.81
	443594	08/07/2017	139237	MICHAEL C MCCAULEY	\$69,050.55
	443595	08/07/2017	136618	DANIEL R MCCONNELL	\$94.59
	443600	08/07/2017	064260	MECHANICAL SALES INC.	\$6,038.00
	443601	08/07/2017	137947	MECHANICAL SALES PARTS INC	\$2,912.91
	443602	08/07/2017	102560	MEDCO SUPPLY COMPANY	\$401.93
	443603	08/07/2017	136470	CHAD M MEISGEIER	\$348.00
	443605	08/07/2017	064600	METAL DOORS & HARDWARE COMPANY INC	\$3,323.00

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443607	08/07/2017	133403	AMERICAN NATIONAL BANK	\$11,650.87
	443611	08/07/2017	064800	METRO UTILITIES DISTRICT OF OMAHA	\$67,611.92
	443613	08/07/2017	139339	DOUGLAS M MEYO	\$535.00
	443615	08/07/2017	102870	MIDLAND COMPUTER INC	\$5,201.36
	443616	08/07/2017	132113	MID-PLAINS INSULATION	\$4,003.76
	443620	08/07/2017	131899	MIDWEST STORAGE SOLUTIONS	\$1,237.36
	443621	08/07/2017	065410	MILLARD PUB SCHL ADMIN ACTIVITY FND	\$50.00
	443622	08/07/2017	065440	MILLARD SOUTH HIGH SCHOOL	\$7,500.00
	443623	08/07/2017	131328	MILLER ELECTRIC COMPANY	\$14,872.75
	443625	08/07/2017	141899	MELANIE J MITERA	\$18.15
	443626	08/07/2017	140765	DONALD WAYNE TESSIER	\$1,770.00
	443628	08/07/2017	136388	MITCHELL S MOLLRING	\$1,506.72
	443629	08/07/2017	066014	CAROLINA WHOLESALE OFFICE MACHINES	\$344.24
	443630	08/07/2017	140990	LAURA M MORRIS	\$113.79
	443632	08/07/2017	063150	MSC INDUSTRIAL SUPPLY CO	\$204.38
	443633	08/07/2017	107539	MUELLER ROBAK LLC	\$13,750.00
	443634	08/07/2017	063115	MULTI-HEALTH SYSTEMS	\$802.50
	443635	08/07/2017	135550	NEBRASKA ASSN FOR SUPERVISION	\$25.00
	443637	08/07/2017	099928	NATIONAL SPEECH & DEBATE ASSN/NFL	\$597.00
	443638	08/07/2017	102522	NEBRASKA CTR EDUCATION OF CHILDREN	\$100.00
	443639	08/07/2017	130548	NCS PEARSON INC	\$1,512.35
	443640	08/07/2017	135490	NEBRASKA ASSN SCHOOL PERSONNEL ADMN	\$625.00
	443641	08/07/2017	134321	STATE OF NEBRASKA	\$672.00
	443642	08/07/2017	068334	NEBRASKA AIR FILTER INC	\$1,995.97
	443643	08/07/2017	068414	NEBRASKA COUNCIL OF SCHOOL ATTORNEY	\$35.00
	443645	08/07/2017	100872	NEBRASKA LIBRARY COMMISSION	\$1,710.00
	443646	08/07/2017	101200	NEBRASKA MACHINERY CO INC	\$119.75
	443647	08/07/2017	068467	NEBRASKA NOTARY ASSOCIATION	\$156.18

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443648	08/07/2017	068684	NEBRASKA SCIENTIFIC	\$229.40
	443650	08/07/2017	131550	NANCY G NELSON	\$328.00
	443651	08/07/2017	101070	NETSCOUT SYSTEMS INC	\$20,933.10
	443652	08/07/2017	109843	NEXTEL PARTNERS INC	\$3,352.76
	443653	08/07/2017	135570	JONATHAN L NORD	\$58.10
	443655	08/07/2017	100013	OFFICE DEPOT 84133510	\$2,708.46
	443656	08/07/2017	070245	OHARCO DISTRIBUTORS	\$2,296.13
	443657	08/07/2017	135828	MARLO R OLSON	\$286.32
	443660	08/07/2017	134725	OMAHA CASING CO INC	\$1,443.00
	443661	08/07/2017	070800	OMAHA PUBLIC POWER DISTRICT	\$363,244.75
	443663	08/07/2017	140402	OMNI FINANCIAL GROUP INC	\$765.00
	443664	08/07/2017	107815	ON LINE IMAGING SERVICES LLC	\$2,142.14
	443665	08/07/2017	133850	ONE SOURCE	\$921.00
	443666	08/07/2017	138662	KELLY D OSTRAND	\$56.07
	443667	08/07/2017	107193	OTIS ELEVATOR COMPANY	\$576.00
	443668	08/07/2017	134428	ELIZABETH A PACHTA	\$102.29
	443669	08/07/2017	141903	PAPILLION LAVISTA COMMUNITY SCHOOLS	\$1,500.00
	443671	08/07/2017	132006	ANDREA L PARSONS	\$132.41
	443672	08/07/2017	131610	PATRICIA D BUFFUM	\$2,960.00
	443673	08/07/2017	082652	PEARSON EDUCATION	\$236.91
	443674	08/07/2017	107783	HEIDI T PENKE	\$34.94
	443675	08/07/2017	072200	PERFECTION LEARNING CORP.	\$1,155.93
	443678	08/07/2017	133390	HEATHER C PHIPPS	\$39.22
	443679	08/07/2017	073040	PITNEY BOWES PRESORT SERVICES INC	\$20,000.00
	443680	08/07/2017	072760	PITSCO INC	\$5,563.26
	443681	08/07/2017	141834	PIXEL PRESS TECHNOLOGY LLC	\$1,235.55
	443682	08/07/2017	072785	PLANK ROAD PUBLISHING INC	\$132.45
	443684	08/07/2017	072899	LINDA POOLE	\$1,908.92

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443685	08/07/2017	141870	BRENDA PORTER	\$58.05
	443686	08/07/2017	137593	PLAYCORE WISCONSIN INC	\$3,309.46
	443688	08/07/2017	131835	PRAIRIE MECHANICAL CORP	\$30,101.29
	443689	08/07/2017	132317	SUSAN K PRESLER	\$12,500.00
	443690	08/07/2017	134598	PRIME COMMUNICATIONS INC	\$37,139.18
	443691	08/07/2017	102199	PRIORITY FITNESS INC	\$292.95
	443692	08/07/2017	141236	PRISM SMART SOLUTIONS	\$16,740.00
	443693	08/07/2017	073610	CRABER GBF INC	\$69.00
	443694	08/07/2017	132713	PROTEX CENTRAL INC	\$8,820.00
	443696	08/07/2017	102241	PYRAMID SCHOOL PRODUCTS	\$63,376.20
	443697	08/07/2017	137779	JARDINE QUALITY IRRIGATION INC	\$3,526.50
	443698	08/07/2017	133917	RADIO ENGINEERING INDUSTRIES INC	\$8,148.00
	443699	08/07/2017	078250	RALSTON PUBLIC SCHOOLS	\$374,420.34
	443702	08/07/2017	078420	RAWSON & SONS ROOFING, INC.	\$61,891.00
	443703	08/07/2017	100642	REALLY GOOD STUFF INC	\$756.07
	443704	08/07/2017	135690	DEIDRE M REEH	\$44.41
	443705	08/07/2017	078760	REGAL AWARDS INC	\$3,695.00
	443706	08/07/2017	134858	JENNIFER L REID	\$92.00
	443707	08/07/2017	109192	KIMBERLI R RICE	\$56.87
	443708	08/07/2017	079179	RIEKES EQUIPMENT CO	\$802.55
	443710	08/07/2017	131376	ROBERT BROOKE & ASSOCIATES, INC.	\$780.71
	443712	08/07/2017	136121	MELANIE E ROLL	\$2,200.00
	443713	08/07/2017	141866	JESSE R JACKSON	\$6,840.00
	443715	08/07/2017	079440	ROSENBAUM ELECTRIC INC	\$2,252.86
	443716	08/07/2017	137698	JOYCILYN Y ROZELLE	\$343.01
	443717	08/07/2017	136135	GINA K RUDLOFF	\$319.00
	443718	08/07/2017	101166	S & S WORLDWIDE INC	\$231.94
	443719	08/07/2017	138673	OIP HOLDINGS LLC	\$31.97

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443721	08/07/2017	140257	SARAH E GRAY RESTORATION OF VISIONS	\$1,940.25
	443722	08/07/2017	081725	KIMBERLEY K SAUM-MILLS	\$55.85
	443723	08/07/2017	131353	SCANTRON	\$5,698.05
	443724	08/07/2017	141637	DOMINIQUE M SCHAFFER	\$48.95
	443727	08/07/2017	141771	JAMIE M SCHNIEBER	\$181.18
	443730	08/07/2017	082350	SCHOOL SPECIALTY INC	\$105.66
	443731	08/07/2017	098765	SECURITY BENEFIT LIFE INS CO	\$3,141.80
	443732	08/07/2017	098765	SECURITY BENEFIT LIFE INS CO	\$6,290.00
	443733	08/07/2017	138267	NATHAN A SEGGERMAN	\$160.00
	443734	08/07/2017	140383	SENTRY INSURANCE, A MUTUAL COMPANY	\$82,680.00
	443737	08/07/2017	083175	SHEPPARD'S BUSINESS INTERIORS	\$3,099.68
	443738	08/07/2017	083188	SHIFFLER EQUIPMENT SALES, INC.	\$4,926.37
	443739	08/07/2017	135819	SHRED-IT US JV LLC	\$4,321.62
	443740	08/07/2017	131887	SIEMENS INDUSTRY INC.	\$395.00
	443741	08/07/2017	132590	SILVERSTONE GROUP INC	\$10,348.00
	443742	08/07/2017	083400	SIMPLEX GRINNELL LP	\$1,081.00
	443745	08/07/2017	141854	SITE ACQUISITION SOLUTIONS	\$720.00
	443746	08/07/2017	133949	SKAR ADVERTISING	\$332.50
	443750	08/07/2017	101476	SODEXO INC & AFFILIATES	\$102,289.76
	443753	08/07/2017	084415	STANDARD STATIONERY SUPPLY CO	\$17,183.39
	443755	08/07/2017	084491	TRACY L STAUFFER	\$472.67
	443756	08/07/2017	140648	RICHARD D STEPHENS JR	\$100.00
	443757	08/07/2017	139843	STUDENT TRANSPORATION NEBRASKA INC	\$66,017.15
	443759	08/07/2017	069689	INTERLINE BRANDS INC	\$21,937.59
	443761	08/07/2017	133300	TALX UC EXPRESS	\$805.34
	443763	08/07/2017	141043	KIARA L TAYLOR	\$132.04
	443764	08/07/2017	109041	AMERICAN EAGLE COMPANY INC	\$27.95
	443765	08/07/2017	133969	TENNANT SALES & SERVICE COMPANY	\$2,075.89

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443767	08/07/2017	136381	ANNETTE J THOMAS	\$16.16
	443769	08/07/2017	134962	LAURIE R THROCKMORTON	\$260.00
	443770	08/07/2017	135006	STEVE D THRONE	\$102.08
	443771	08/07/2017	138304	TIME MANAGEMENT SYSTEMS	\$330.00
	443772	08/07/2017	141419	TMI CORPORATION	\$23,320.00
	443773	08/07/2017	136438	TODD VALLEY FARMS INC	\$12,592.13
	443774	08/07/2017	141455	ASHLEY A TOMJACK	\$225.16
	443775	08/07/2017	136578	PEGGI S TOMLINSON	\$50.77
	443777	08/07/2017	131446	TOSHIBA FINANCIAL SERVICES	\$669.00
	443778	08/07/2017	131446	TOSHIBA FINANCIAL SERVICES	\$2,066.00
	443779	08/07/2017	089574	TOTAL MARKETING INC	\$48.00
	443780	08/07/2017	106364	TRANE US INC	\$2,906.74
	443781	08/07/2017	138478	TRANSWORLD SYSTEMS INC	\$10,891.09
	443783	08/07/2017	102823	TRIARCO ARTS & CRAFTS LLC	\$218.40
	443784	08/07/2017	106493	TRITZ PLUMBING, INC.	\$648.96
	443786	08/07/2017	131819	JEAN R UBBELOHDE	\$376.64
	443787	08/07/2017	090270	UNITED DISTRIBUTORS, INC.	\$2,517.77
	443788	08/07/2017	090242	UNITED PARCEL SERVICE	\$191.00
	443789	08/07/2017	068840	UNIVERSITY OF NEBRASKA AT OMAHA	\$3,120.00
	443790	08/07/2017	137712	OREGON UNIVERSITY SYSTEM	\$616.66
	443791	08/07/2017	090900	UNIVERSITY PUB INC	\$1,527.45
	443793	08/07/2017	139797	US BANK NATIONAL ASSOCIATION	\$12,550.00
	443795	08/07/2017	090632	US TOY CO/CONSTRUCTIVE PLAYTHINGS	\$123.61
	443796	08/07/2017	137707	UTILITY TRENCHING INC	\$57,392.30
	443797	08/07/2017	138046	AUTO LUBE INC	\$175.45
	443798	08/07/2017	140314	VARIDESK LLC	\$1,165.00
	443799	08/07/2017	090678	VERITIV OPERATING CO	\$2,961.52
	443801	08/07/2017	138759	VIA INC	\$2,437.02

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	443804	08/07/2017	135597	VISTA HIGHER LEARNING	\$4,400.00
	443805	08/07/2017	092600	VOSS ELECTRIC CO	\$7,584.00
	443806	08/07/2017	093008	BARBARA N WALLER	\$74.79
	443807	08/07/2017	093650	VWR INTERNATIONAL LLC	\$662.22
	443808	08/07/2017	139738	WASTE MANAGEMENT OF NEBRASKA	\$4,700.33
	443809	08/07/2017	093765	WATER ENGINEERING, INC.	\$1,150.80
	443810	08/07/2017	140352	ALYSSA S WATSON	\$320.92
	443811	08/07/2017	133438	HEIDI J WEAVER	\$48.42
	443812	08/07/2017	141464	ANTHONY J WEERS	\$542.79
	443813	08/07/2017	131717	DIANE M WEIER	\$99.51
	443814	08/07/2017	141432	WELLS FARGO FINANCIAL LEASNG INC	\$3,101.72
	443815	08/07/2017	094130	WENGER CORPORATION	\$4,917.00
	443816	08/07/2017	094174	WEST MUSIC CO INC	\$148.34
	443817	08/07/2017	094650	WESTSIDE COMMUNITY SCHOOLS	\$14,633.50
	443818	08/07/2017	136909	WHEELER CONTRACTING INC	\$720.00
	443820	08/07/2017	135724	WEYLON G WHITE	\$170.00
	443822	08/07/2017	139352	WORDMASTERS LLC	\$256.50
	443823	08/07/2017	100578	WT COX SUBSCRIPTIONS INC	\$215.00
	443824	08/07/2017	109852	WURTH BAER SUPPLY CO	\$102.08
	443825	08/07/2017	096200	YOUNG & WHITE	\$14,406.07
443827	08/07/2017	136855	PAUL R ZOHLN	\$78.22	
443828	07/31/2017	141833	NS CONSULTING LLC	\$9,750.00	
443829	08/07/2017	141745	AG SOLUTIONS GROUP LLC	\$612.79	
01 - Total					\$2,962,398.87
02	25900	07/06/2017	109843	NEXTEL PARTNERS INC	\$134.08
	25901	07/17/2017	106893	WICHITA WATER CONDITIONING INC	\$18.00
	25902	07/17/2017	010280	SAMUEL A PULLEN INC	\$4,197.50
	25903	07/17/2017	136279	MILLARD PUBLIC SCHOOL CLEARING ACCT	\$5,150.61

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
02	25904	07/17/2017	140373	MILLARD REFRIGERATED SERVICES LLC	\$322.00
	25905	07/17/2017	139317	MMC MECHANICAL CONTRACTORS INC	\$312.00
	25906	08/07/2017	132423	HP INC	\$520.00
	25907	08/07/2017	109843	NEXTEL PARTNERS INC	\$134.09
	25908	08/07/2017	100013	OFFICE DEPOT 84133510	\$3,138.08
	25909	08/07/2017	101476	SODEXO INC & AFFILIATES	\$112,896.51
	25910	07/31/2017	131544	FIRST NATIONAL BANK FOR CASH	\$4,560.00
02 - Total					\$131,382.87
06	443279	07/17/2017	140309	M E COLLINS CONTRACTING CO INC	\$7,545.55
	443318	07/13/2017	040902	FIRST NATIONAL BANK TRUST DEPT	\$1,500.00
	443320	07/13/2017	139464	IPREO LLC	\$1,000.00
	443323	07/13/2017	134640	STANDARD & POOR'S FINANCIAL SVC LLC	\$16,500.00
	443342	07/27/2017	134642	KUTAK ROCK LLP	\$22,447.50
	443346	08/07/2017	010040	A & D TECHNICAL SUPPLY CO INC	\$1,673.68
	443382	08/07/2017	133480	BERINGER CIACCIO DENNELL MABREY	\$12,190.00
	443415	08/07/2017	133970	CCS PRESENTATION SYSTEMS	\$3,534.78
	443423	08/07/2017	139924	CHOICE SOLUTIONS LLC	\$4,606.98
	443447	08/07/2017	131003	DAILY RECORD	\$17.30
	443464	08/07/2017	136245	DONOVAN PROPERTIES LLC	\$1,799.77
	443523	08/07/2017	132423	HP INC	\$5,057.03
	443547	08/07/2017	136678	K C PETERSEN CONSTRUCTION CO	\$76,339.23
	443566	08/07/2017	058775	LAMP RYNEARSON ASSOCIATES INC	\$5,479.96
	443615	08/07/2017	102870	MIDLAND COMPUTER INC	\$13,658.11
	443623	08/07/2017	131328	MILLER ELECTRIC COMPANY	\$1,860.00
	443627	08/07/2017	140386	MOBILE MINI INC	\$354.62
	443631	08/07/2017	134532	MORRISSEY ENGINEERING INC	\$4,500.00
	443659	08/07/2017	136898	OLSSON ASSOCIATES INC	\$400.00
	443690	08/07/2017	134598	PRIME COMMUNICATIONS INC	\$10,170.22

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
06	443709	08/07/2017	136847	RIVERSIDE TECHNOLOGIES INC	\$670,000.00
	443714	08/07/2017	134824	ROOFING SOLUTIONS INC	\$8,250.00
	443737	08/07/2017	083175	SHEPPARD'S BUSINESS INTERIORS	\$4,085.04
	443754	08/07/2017	137481	STAPLES CONTRACT & COMMERCIAL INC	\$420.09
	443760	08/07/2017	134590	SWAIN CONSTRUCTION INC	\$420,261.13
	443766	08/07/2017	132452	TERRACON INC	\$4,479.50
	443782	08/07/2017	141772	TRED-MARK FINANCIAL INC	\$2,990.28
	443803	08/07/2017	141363	PATTI BANKS ASSOCIATES LLC	\$580.00
06 - Total					\$1,301,700.77
07	443294	07/17/2017	132369	RAY MARTIN COMPANY OF OMAHA	\$32,179.00
	443305	07/17/2017	132452	TERRACON INC	\$785.87
	443307	07/17/2017	141553	TR CONSTRUCTION LLC	\$24,461.10
	443308	07/17/2017	141106	TURFBUILDERS IRRIGATION INC	\$29,790.00
	443353	08/07/2017	011051	ALL MAKES OFFICE EQUIPMENT	\$458.82
	443356	08/07/2017	140305	AMERICAN TRAILER & STORAGE INC	\$2,310.00
	443357	08/07/2017	102430	AMI GROUP INC	\$13,700.00
	443370	08/07/2017	013226	LATIMER ASSOCIATES INC	\$2,916.00
	443381	08/07/2017	141836	BAYSHORE CONTRACTORS LLC	\$7,952.63
	443382	08/07/2017	133480	BERINGER CIACCIO DENNELL MABREY	\$2,375.00
	443400	08/07/2017	141835	BRADCO COMPANY	\$48,478.50
	443410	08/07/2017	135245	BAHR VERMEER HAECKER ARCHITECTS	\$7,221.25
	443446	08/07/2017	136087	D.R. ANDERSON CONSTRUCTORS CO	\$174,678.64
	443465	08/07/2017	139946	DOWNS ELECTRIC INC	\$7,455.78
	443466	08/07/2017	141459	J & L SERVICES INC	\$88.00
	443500	08/07/2017	044950	GRAINGER INDUSTRIAL SUPPLY	\$270.33
	443540	08/07/2017	141761	JAMCO ABATEMENT SERVICES INC	\$42,424.15
	443553	08/07/2017	138181	KIDWELL ELECTRIC COMPANY INC	\$129,634.42
443566	08/07/2017	058775	LAMP RYNEARSON ASSOCIATES INC	\$27,579.41	

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
07	443568	08/07/2017	058800	LANOHA NURSERIES, INC.	\$4,494.60
	443585	08/07/2017	140309	M E COLLINS CONTRACTING CO INC	\$133,856.55
	443596	08/07/2017	133898	MCGILL RESTORATION INC.	\$3,850.00
	443599	08/07/2017	136147	MCKINNIS ROOFING & SHEET METAL INC	\$155,718.00
	443604	08/07/2017	141757	MELVIN SUDBECK HOMES INC AND	\$115,057.04
	443614	08/07/2017	103082	MID STATES SCHOOL EQUIPMENT CO INC	\$13,614.48
	443617	08/07/2017	141823	MIDWEST DCM INC	\$314,569.76
	443618	08/07/2017	135586	MIDWEST FLOOR COVERING INC	\$110,646.00
	443631	08/07/2017	134532	MORRISSEY ENGINEERING INC	\$8,300.00
	443659	08/07/2017	136898	OLSSON ASSOCIATES INC	\$1,479.37
	443695	08/07/2017	139972	PURDY & SLACK ARCHITECTS PC	\$560.00
	443714	08/07/2017	134824	ROOFING SOLUTIONS INC	\$87,762.50
	443720	08/07/2017	140085	SAMPSON CONSTRUCTION CO INC	\$4,507.00
	443725	08/07/2017	141397	SCHEFERS ROOFING CO	\$136,792.35
	443752	08/07/2017	141885	JUSTINE MOORE	\$84,548.48
	443766	08/07/2017	132452	TERRACON INC	\$12,427.75
	443776	08/07/2017	140275	TONEY'S ENTERPRISES INC	\$85,221.00
	443785	08/07/2017	141106	TURFBUILDERS IRRIGATION INC	\$3,310.00
07 - Total					\$1,831,473.78
11	443226	07/17/2017	141889	RYAN J BAGLEY	\$1,000.00
	443227	07/17/2017	138666	KARA N BAKER	\$413.77
	443240	07/17/2017	141305	ELIZABETH N BRAZIER	\$1,038.78
	443250	07/17/2017	140856	BROOKE DIBBLE	\$416.66
	443251	07/17/2017	135509	DIGIORGIO'S SPORTSWEAR INC	\$1,580.00
	443254	07/17/2017	130632	DANIELSON ENTERPRISES INC	\$301.00
	443268	07/17/2017	133397	HY-VEE INC	\$66.90
	443275	07/17/2017	141891	LESLEY LINN	\$416.66
	443295	07/17/2017	081630	SAMS CLUB DIRECT	\$39.96

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
11	443304	07/17/2017	139843	STUDENT TRANSPORATION NEBRASKA INC	\$288.32
	443309	07/17/2017	131819	JEAN R UBBELOHDE	\$569.98
	443345	07/27/2017	139288	WALMART	\$460.88
	443355	08/07/2017	107651	AMAZON.COM INC	\$156.76
	443358	08/07/2017	140411	SCOMAC INC	\$2,183.61
	443362	08/07/2017	012896	NANCY G ANDERSON	\$109.57
	443363	08/07/2017	130469	SUSAN J ANGLEMYER	\$274.50
	443366	08/07/2017	135051	MOKRYCKI ENTERPRISES INC	\$31.93
	443368	08/07/2017	141674	ARTS IN MOTION	\$2,700.00
	443373	08/07/2017	102727	B & H PHOTO	\$1,198.00
	443377	08/07/2017	135852	COLLEEN D BALLARD	\$53.50
	443379	08/07/2017	099646	BARNES AND NOBLE BOOKSTORE	\$414.75
	443383	08/07/2017	136687	STEPHANIE L BECKER-KASTRUP	\$113.80
	443394	08/07/2017	099220	DICK BLICK CO	\$497.62
	443404	08/07/2017	134322	KIMBERLI A BRUMMER	\$53.50
	443407	08/07/2017	137306	THOMAS E BURCHARD	\$96.30
	443409	08/07/2017	139496	NICOLE E BURTON	\$160.50
	443411	08/07/2017	137274	EILEEN CABRERA	\$331.92
	443412	08/07/2017	023925	CARLEX INC	\$135.36
	443416	08/07/2017	133589	CDW GOVERNMENT, INC.	\$210.00
	443430	08/07/2017	141671	CONQUEST INDUSTRIES INC	\$2,036.45
	443437	08/07/2017	132443	CORNERSTONES OF CARE	\$125.00
	443469	08/07/2017	037524	EDUCATIONAL SERVICE UNIT #9	\$438.00
	443470	08/07/2017	037525	EDUCATIONAL SERVICE UNIT #3	\$2,040.00
	443472	08/07/2017	134225	KELLY A EKUE	\$308.32
	443475	08/07/2017	131907	ELSEVIER INC	\$2,455.65
	443477	08/07/2017	141762	HELEN M EVANS	\$338.78
	443507	08/07/2017	140878	SARAH A HEADLEE	\$68.43

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
11	443514	08/07/2017	141551	LAURA S HIGHTOWER	\$479.34
	443517	08/07/2017	141308	ASHLEY R HOLMES	\$53.50
	443533	08/07/2017	049850	HY-VEE INC	\$156.25
	443550	08/07/2017	056279	KENDALL/HUNT PUBLICATIONS	\$5,074.56
	443564	08/07/2017	099217	LAKESHORE LEARNING MATERIALS	\$466.37
	443569	08/07/2017	140820	ESTEFANIA LARSEN	\$1,203.14
	443577	08/07/2017	141329	LITTLEBITS ELECTRONICS INC	\$1,899.05
	443589	08/07/2017	140459	COURTNEY L MANZITTO	\$107.00
	443597	08/07/2017	140110	MCGRAW-HILL EDUCATION INC	\$5,915.03
	443598	08/07/2017	140860	BRIAN C MCKEVITT	\$28.75
	443612	08/07/2017	064618	METROPOLITAN COMMUNITY COLLEGE	\$7,637.00
	443649	08/07/2017	068954	NEFF COMPANY	\$423.97
	443655	08/07/2017	100013	OFFICE DEPOT 84133510	\$21.59
	443662	08/07/2017	101881	OMAHA ZOOLOGICAL SOCIETY	\$1,216.82
	443687	08/07/2017	073210	PRAIRIE CONSTRUCTION COMPANY	\$2,889.00
	443700	08/07/2017	140511	FAITH A RASMUSSEN	\$53.50
	443717	08/07/2017	136135	GINA K RUDLOFF	\$254.00
	443728	08/07/2017	099640	SCHOLASTIC BOOK FAIRS	\$999.07
	443754	08/07/2017	137481	STAPLES CONTRACT & COMMERCIAL INC	\$68.38
	443757	08/07/2017	139843	STUDENT TRANSPORATION NEBRASKA INC	\$153.92
	443759	08/07/2017	069689	INTERLINE BRANDS INC	\$694.15
	443762	08/07/2017	141747	TANGIBLE PLAY INC	\$399.00
	443763	08/07/2017	141043	KIARA L TAYLOR	\$307.49
	443786	08/07/2017	131819	JEAN R UBBELOHDE	\$505.14
	443790	08/07/2017	137712	OREGON UNIVERSITY SYSTEM	\$174.99
	443800	08/07/2017	092280	VERNIER SOFTWARE & TECHNOLOGY LLC	\$76.37
	443801	08/07/2017	138759	VIA INC	\$75.00
	443802	08/07/2017	092323	VIRCO INC	\$5,220.96

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
11	443807	08/07/2017	093650	VWR INTERNATIONAL LLC	\$786.01
	443819	08/07/2017	141644	BRITTNEY L WHITE	\$294.00
	443821	08/07/2017	095355	WOODWORKERS SUPPLY, INC.	\$4,004.99
	443826	08/07/2017	138173	ZAHOUREK SYSTEMS INC	\$2,728.71
11 - Total					\$67,492.21
14	443350	08/07/2017	097000	AETNA LIFE INSURANCE CO	\$105,032.40
	443743	08/07/2017	138887	SIMPLYWELL LLC	\$1,518.00
14 - Total					\$106,550.40
17	443347	08/07/2017	136961	ABANTE LLC	\$791.70
	443355	08/07/2017	107651	AMAZON.COM INC	\$2,458.95
	443379	08/07/2017	099646	BARNES AND NOBLE BOOKSTORE	\$494.91
	443415	08/07/2017	133970	CCS PRESENTATION SYSTEMS	\$1,083.28
	443417	08/07/2017	051572	CENGAGE LEARNING	\$21,296.62
	443432	08/07/2017	139110	CONEL INC	\$1,956.00
	443480	08/07/2017	040450	FEDERAL EXPRESS	\$37.44
	443489	08/07/2017	041100	FOLLETT SCHOOL SOLUTIONS INC	\$13,557.60
	443498	08/07/2017	044891	GOPHER	\$17,170.17
	443501	08/07/2017	010250	GREATER OMAHA REFRIGERATION	\$26,475.00
	443508	08/07/2017	100782	HEARTLAND SCENIC STUDIO INC	\$1,290.04
	443536	08/07/2017	138298	J & H ATHLETIC EQPT RECONDITION INC	\$200.40
	443590	08/07/2017	063920	MARCO PRODUCTS INC	\$1,812.13
	443597	08/07/2017	140110	MCGRAW-HILL EDUCATION INC	\$9,808.06
	443602	08/07/2017	102560	MEDCO SUPPLY COMPANY	\$1,763.88
	443615	08/07/2017	102870	MIDLAND COMPUTER INC	\$177.80
	443619	08/07/2017	064980	MIDWEST SOUND & LIGHTING INC	\$2,763.43
	443623	08/07/2017	131328	MILLER ELECTRIC COMPANY	\$10,009.00
	443636	08/07/2017	139748	NATIONAL ARCHERY IN SCHOOLS PROGRAM	\$318.00
	443644	08/07/2017	068445	NEBRASKA FURNITURE MART INC	\$21,973.99

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
17	443687	08/07/2017	073210	PRAIRIE CONSTRUCTION COMPANY	\$12,613.00
	443729	08/07/2017	082100	SCHOLASTIC INC	\$105.07
	443766	08/07/2017	132452	TERRACON INC	\$7,000.00
	443791	08/07/2017	090900	UNIVERSITY PUB INC	\$5,726.85
	443802	08/07/2017	092323	VIRCO INC	\$2,238.10
17 - Total					\$163,121.42
50	443212	07/06/2017	132112	NEXTEL NEXTDAY ACCESSORIES	\$0.99
	443224	07/17/2017	141310	MITCH ANDERSON	\$537.00
	443225	07/17/2017	141886	MACKENZIE ASCHE	\$273.00
	443228	07/17/2017	141790	LUKE A BAKER	\$672.00
	443229	07/17/2017	141559	JAMES ALEXANDER BALTES	\$318.00
	443231	07/17/2017	141083	MADISON BENKE	\$378.00
	443233	07/17/2017	141420	ISABELLE BERLIN	\$336.00
	443235	07/17/2017	141084	COLE BLASING	\$321.00
	443237	07/17/2017	140842	BRYAN BOTKIN	\$69.00
	443238	07/17/2017	140843	KATHRYN BOTKIN	\$360.00
	443239	07/17/2017	141887	KATELYN BOYES	\$612.00
	443241	07/17/2017	141440	KATIE BRISTOL	\$1,116.00
	443242	07/17/2017	140742	AMELIA N BRUNER	\$1,599.50
	443244	07/17/2017	140268	JACOB THOMAS BURROUGHS	\$374.50
	443246	07/17/2017	141580	JOELY MARIE CUBRICH	\$396.00
	443248	07/17/2017	141562	ASHLYN M CURRY	\$321.00
	443249	07/17/2017	140744	ADAM DE GROODT	\$180.00
	443252	07/17/2017	108120	DOUGLAS COUNTY SHERIFF	\$775.00
	443256	07/17/2017	141564	MARITZA BELEN GAYTAN	\$321.00
	443258	07/17/2017	141893	RUTH HAILU	\$42.00
443259	07/17/2017	139964	EMILY ANN HART	\$294.00	
443262	07/17/2017	141895	KELSIE HENKEL	\$678.00	

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
50	443263	07/17/2017	141810	JACOB R HENNINGSEN	\$321.00
	443264	07/17/2017	141892	RACHEL HOLT	\$336.00
	443265	07/17/2017	139965	HOLLY R HOPSON	\$42.00
	443266	07/17/2017	141793	CLAIRE HRIEVICH	\$294.00
	443274	07/17/2017	141422	KATHERINE LINCOLN	\$476.00
	443277	07/17/2017	141811	DOMINIC D LOVE	\$78.00
	443280	07/17/2017	141581	LEXINGTON MANDACHI	\$126.00
	443281	07/17/2017	141897	KYRA MCCOLLUM	\$90.00
	443282	07/17/2017	141301	MOLLY MCGRAW	\$339.00
	443284	07/17/2017	141888	JENNA MILLER	\$642.00
	443285	07/17/2017	140756	ALEXANDRA K NORDBERG-ELLIS	\$240.00
	443286	07/17/2017	141565	MIA HALEY OLSON	\$33.00
	443287	07/17/2017	141342	GABRIEL PAREDES	\$39.00
	443288	07/17/2017	141457	MEGAN PAUSTIAN	\$456.00
	443289	07/17/2017	141385	KATELYN PETERSEN	\$663.00
	443290	07/17/2017	140757	MADILYN PHELPS	\$321.00
	443291	07/17/2017	141386	ARYA POKHREL	\$177.00
	443293	07/17/2017	141090	BROOKE RATHBUN	\$324.00
	443297	07/17/2017	141794	HOLLY M SERNETT	\$678.00
	443298	07/17/2017	141442	SAMANTHA SHAFER	\$504.00
	443299	07/17/2017	141009	JOHNNA SISNEROS	\$291.00
	443300	07/17/2017	141441	MELANI SMITH	\$639.00
	443301	07/17/2017	140022	HUNTER SCOTT SMITHSON	\$684.00
	443302	07/17/2017	141795	KYLEE SOLBERGH	\$588.00
	443303	07/17/2017	141443	CAITLIN SOUSLEY	\$168.00
	443312	07/17/2017	141568	RACHEL WELAND	\$321.00
	443361	08/07/2017	141310	MITCH ANDERSON	\$612.00
	443369	08/07/2017	141886	MACKENZIE ASCHE	\$156.00

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
50	443373	08/07/2017	102727	B & H PHOTO	\$644.82
	443376	08/07/2017	141790	LUKE A BAKER	\$336.00
	443386	08/07/2017	141083	MADISON BENKE	\$195.00
	443387	08/07/2017	141420	ISABELLE BERLIN	\$225.00
	443392	08/07/2017	141084	COLE BLASING	\$321.00
	443394	08/07/2017	099220	DICK BLICK CO	\$187.38
	443396	08/07/2017	140842	BRYAN BOTKIN	\$18.00
	443397	08/07/2017	140843	KATHRYN BOTKIN	\$465.00
	443399	08/07/2017	141887	KATELYN BOYES	\$279.00
	443402	08/07/2017	141440	KATIE BRISTOL	\$390.00
	443405	08/07/2017	140742	AMELIA N BRUNER	\$756.00
	443408	08/07/2017	140268	JACOB THOMAS BURROUGHS	\$374.50
	443415	08/07/2017	133970	CCS PRESENTATION SYSTEMS	\$2,948.16
	443440	08/07/2017	134039	CROUCH RECREATIONAL DESIGN INC	\$771.00
	443441	08/07/2017	141580	JOELY MARIE CUBRICH	\$342.00
	443460	08/07/2017	033473	DIETZE MUSIC HOUSE INC	\$23,329.84
	443463	08/07/2017	135933	DKAH SERVICES CORP	\$25.00
	443494	08/07/2017	141564	MARITZA BELEN GAYTAN	\$321.00
	443498	08/07/2017	044891	GOPHER	\$563.52
	443500	08/07/2017	044950	GRAINGER INDUSTRIAL SUPPLY	\$2,620.60
	443511	08/07/2017	141895	KELSIE HENKEL	\$615.00
	443516	08/07/2017	141311	GABRIELLA CHRISTINE HOGAN	\$39.00
	443518	08/07/2017	141892	RACHEL HOLT	\$306.00
	443524	08/07/2017	141793	CLAIRE HRIEVICH	\$132.00
	443555	08/07/2017	141881	CATHERINE SUSANNE KIPP	\$162.00
	443561	08/07/2017	140829	MARGARET KRAMER	\$255.00
	443576	08/07/2017	141422	KATHERINE LINCOLN	\$378.00
	443581	08/07/2017	141811	DOMINIC D LOVE	\$39.00

Millard Public Schools Check Register Prepared for the Board Meeting for Aug 7, 2017

Fund	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
50	443587	08/07/2017	141581	LEXINGTON MANDACHI	\$78.00
	443624	08/07/2017	141888	JENNA MILLER	\$273.00
	443654	08/07/2017	140756	ALEXANDRA K NORDBERG-ELLIS	\$240.00
	443658	08/07/2017	141565	MIA HALEY OLSON	\$78.00
	443670	08/07/2017	141342	GABRIEL PAREDES	\$153.00
	443676	08/07/2017	141385	KATELYN PETERSEN	\$333.00
	443677	08/07/2017	140757	MADILYN PHELPS	\$225.00
	443680	08/07/2017	072760	PITSCO INC	\$1,165.15
	443683	08/07/2017	140830	JOCELYN H POLACEK	\$321.00
	443690	08/07/2017	134598	PRIME COMMUNICATIONS INC	\$4,148.89
	443701	08/07/2017	141090	BROOKE RATHBUN	\$321.00
	443711	08/07/2017	079310	ROCKBROOK CAMERA CENTER	\$138.00
	443721	08/07/2017	140257	SARAH E GRAY RESTORATION OF VISIONS	\$58.00
	443726	08/07/2017	081891	SCHMITT MUSIC CENTER	\$1,468.00
	443735	08/07/2017	141794	HOLLY M SERNETT	\$114.00
	443736	08/07/2017	141442	SAMANTHA SHAFER	\$162.00
	443744	08/07/2017	141009	JOHNNA SISNEROS	\$285.00
	443747	08/07/2017	141441	MELANI SMITH	\$294.00
	443748	08/07/2017	140022	HUNTER SCOTT SMITHSON	\$528.00
	443749	08/07/2017	137828	BRENT D SNOW	\$672.49
	443751	08/07/2017	141443	CAITLIN SOUSLEY	\$336.00
	443762	08/07/2017	141747	TANGIBLE PLAY INC	\$947.80
	443768	08/07/2017	136627	MICHAEL R THOMPSON	\$1,590.00
	443794	08/07/2017	090440	BSN SPORTS INC	\$685.37
50 - Total					\$71,265.51
99	443341	07/27/2017	139315	FEDDEMA & ASSOCIATES INC	(\$340.00)
99 - Total					(\$340.00)
Overall - Total					\$6,635,045.83

AGENDA SUMMARY SHEET

AGENDA ITEM: Reaffirm Policy 6001: Curriculum, Instruction, and Assessment- Millard Education Program (MEP)

MEETING DATE: August 7, 2017

DEPARTMENT: Educational Services

TITLE AND BRIEF DESCRIPTION: Reaffirm Policy 6001: Curriculum, Instruction, and Assessment- Millard Education Program (MEP)

ACTION DESIRED: Reaffirm

BACKGROUND: This policy is due for review.

RECOMMENDATIONS: Reaffirm Policy 6001: Curriculum, Instruction, and Assessment- Millard Education Program (MEP)

TIMELINE: Implementation upon approval

RESPONSIBLE PERSON(S): Dr. Heather Phipps, Mr. Andy DeFreece, and Dr. Tony Weers

SUPERINTENDENT'S APPROVAL:



Curriculum, Instruction, and Assessment

Millard Education Program (MEP)

6001

Philosophy

The educational programs of the Millard Public Schools shall comply with all state and federal laws and regulations and shall guarantee that each student develops the character traits and masters the knowledge and skills necessary for personal excellence and responsible citizenship. The educational program will be called the Millard Education Program.

The Millard Education Program (MEP) will consist of content curriculum, appropriate instructional strategies, and valid assessment methodologies. This program will utilize a standards-driven, accountability-based model.

Operationalization

District-wide planning will result in the alignment of the written, taught and assessed curriculum. A comprehensive staff development program shall provide all staff with the skills to deliver the curriculum and assess student learning.

Related Policies and Rules: [6001.1](#)

Policy Adopted: April 19, 1999
Revised: August 2, 2004; October 3, 2011
[Reaffirmed: August 7, 2017](#)

Millard Public Schools
Omaha, Nebraska

AGENDA SUMMARY SHEET

AGENDA ITEM: Approve Rule 6001.1: Curriculum, Instruction, and Assessment- Millard Education Program (MEP)

MEETING DATE: August 7, 2017

DEPARTMENT: Educational Services

TITLE AND BRIEF DESCRIPTION: Approve Rule 6001.1: Curriculum, Instruction, and Assessment- Millard Education Program (MEP)

ACTION DESIRED: Reaffirm

BACKGROUND: This Rule is due for review.

RECOMMENDATIONS: Approve Rule 6001.1: Curriculum, Instruction, and Assessment- Millard Education Program (MEP)

TIMELINE: Implementation upon approval

RESPONSIBLE PERSON(S): Dr. Heather Phipps, Mr. Andy DeFreece, and Dr. Tony Weers

SUPERINTENDENT'S APPROVAL:



Curriculum, Instruction, and Assessment

Millard Education Program (MEP)

6001.1

For the purpose of the Millard Education Program the following definitions shall apply.

Content curriculum – identified knowledge, skills, and processes

Instructional strategies – teaching practices that support student learning

Assessment methodologies – processes by which student performance and mastery are judged

Millard Standards – District developed essential learner outcomes for academic and ~~Life~~ College and Career Readiness skills that are based on state academic content standards and indicators

Accountability – roles and responsibilities of the board of education, superintendent, central office personnel, building personnel, and students, relative to the MEP

Alignment – demonstrated relationship among written, taught, and assessed curriculum

Staff Development – Professional opportunities whereby employees gain the knowledge and skills necessary to implement the District curriculum to improve student learning

Related Policies & Rules: [6001](#), [6110](#)

Legal Reference: Neb. State Law § 79-830; § 79-760.01 - .03; Title 92, Nebraska Administrative Code, Chapter 10

Rule Approved: April 19, 1999

Millard Public Schools

Revised: August 2, 2004; October 3, 2011; ~~August 7, 2017~~ ————— Omaha, Nebraska

AGENDA SUMMARY SHEET

AGENDA ITEM: Reaffirm Policy 6655: Curriculum, Instruction, and Assessment- Summer School

MEETING DATE: August 7, 2017

DEPARTMENT: Educational Services

TITLE AND BRIEF DESCRIPTION: Reaffirm Policy 6655: Curriculum, Instruction, and Assessment- Summer School

ACTION DESIRED: Reaffirm

BACKGROUND: This policy is due for review.

RECOMMENDATIONS: Reaffirm Policy 6655: Curriculum, Instruction, and Assessment- Summer School

TIMELINE: Implementation upon approval

RESPONSIBLE PERSON(S): Dr. Heather Phipps, Mr. Andy DeFreece, and Dr. Tony Weers, Dr. Kara Hutton

SUPERINTENDENT'S APPROVAL:

A handwritten signature in blue ink, appearing to read "Jim Duffin", is placed over a light blue rectangular background.

Curriculum, Instruction, and Assessment

Summer School

6655

The school district may conduct a summer school program each year. Its purpose is to provide additional opportunities for pupils to receive remedial instruction and participate in enrichment activities. Summer school attendance does not in any way guarantee promotion for pupils. They may, however, earn credits toward high school graduation which may result in a revision of class placement in the high school.

Legal Reference: Neb. Rev. Stat. §§ 79-703, 79-729

Policy Adopted: June 16, 1975

Revised: April 27, 1998; August 9, 1999

Reaffirmed: September 5, 2006; April 16, 2012; [August 7, 2017](#)

Millard Public Schools
Omaha, Nebraska

AGENDA SUMMARY SHEET

AGENDA ITEM: Reaffirm Rule 6655.1: Curriculum, Instruction, and Assessment- Summer School Program – Credit Card Payments

MEETING DATE: August 7, 2017

DEPARTMENT: Educational Services

TITLE AND BRIEF DESCRIPTION: Reaffirm Rule 6655.1: Curriculum, Instruction, and Assessment- Summer School Program – Credit Card Payments

ACTION DESIRED: X Reaffirm

BACKGROUND: This Rule is due for review.

RECOMMENDATIONS: Reaffirm Rule 6655.1: Curriculum, Instruction, and Assessment- Summer School Program – Credit Card Payments

TIMELINE: Implementation upon approval

RESPONSIBLE PERSON(S): Dr. Heather Phipps, Mr. Andy DeFreece, and Dr. Tony Weers, Dr. Kara Hutton

SUPERINTENDENT'S APPROVAL:

A handwritten signature in blue ink, appearing to read "Jim Duffin", is written over a light blue rectangular background.

Curriculum, Instruction, and Assessment

6655.1

Summer School Program – Credit Card Payments

The District's summer school program shall provide a means for students/parents to make credit card payments for tuition. A convenience fee shall be charged to the card holder for such service.

Adoption: December 19, 2011

[Reaffirmed: August 7, 2017](#)

Millard Public Schools
Omaha, NE

AGENDA SUMMARY SHEET

Agenda Item: Approval of Custodial/Maintenance/Grounds Negotiated Agreement for 2017-18

Meeting Date: August 7, 2017

Department: Human Resources

Title & Brief Description: The District and Service Employees International Union Local 226 (“SEIU”) have reached tentative agreement for the 2017-18 school year. SEIU voted for approval of the tentative agreement on July 15, 2017.

- **Estimated 2.98% total package.**

Recommendation: It is recommended that the Negotiated Agreement for Custodial, Maintenance, and Grounds employees with Service Employees International Union Local 226 for the 2017-18 school year be approved.

Background: Wage increases are in line with budget parameters.

Options and Alternatives: Return to the bargaining table.

Responsible Persons: Chad Meisgeier, Kevin Chick

Superintendent's Approval: –  –

COLLECTIVE BARGAINING AGREEMENT

THIS AGREEMENT, made and entered into by and between the Service Employees International Union (A.F.L.-C.I.O.) Local 226, hereinafter referred to as the "Union", and the School District Number 17, Douglas County Nebraska, also known as the Millard School District, hereinafter referred to as the "District".

ARTICLE I Recognition

The District recognizes the Union as the sole and exclusive bargaining agent for all permanent full-time and part-time employees employed as custodians, grounds maintenance personnel, maintenance personnel, and bus drivers, excluding supervisors, any warehouse clerks, and any substitute and/or summer seasonal employees.

ARTICLE II Management

Section 1. The management and direction of the District are invested exclusively in the District, including but not limited to:

- (1) direction of the work force;
- (2) the right to set standards for work and conduct applicable to employees;
- (3) the right to hire, suspend, discharge, assign jobs;
- (4) the right to transfer employees within the District;
- (5) the right to increase and decrease the work force;
- (6) the right to contract out all or portions of the work previously done by this employee group, subject only to the limitation that if the contracting out provided in this subparagraph results in the layoff of an employee(s) or the reduction in scheduled hours of a full time employee(s), the District shall negotiate the effects on the impacted employee(s). Nothing in this subparagraph shall require any negotiations for an employee(s) terminated for just cause;
- (7) the right to add new work to this employee group;
- (8) the right to determine school calendar, hours of school;
- (9) the right to determine hours of work;
- (10) the right to set all other procedures necessary or desirable to provide for the education of the students of the District; and
- (11) the District specifically reserves all other rights and prerogatives not specifically abridged or delegated by this Agreement.

Section 2. The District agrees that there shall be no discrimination against applicants or employees because of race, color, religion, national origin, gender, marital status, disability, age, membership in or non-membership in any labor organization, or any other reason prohibited under Federal, State, or Local law.

ARTICLE III Definitions

- “Partial-week” shall mean regularly scheduled work of less than 40 hours/week.
 “Partial-year” shall mean regularly scheduled work of less than 12 months/year.
 “Part-time” shall mean regularly scheduled work that is either partial-year or partial-week or both.
 “Full-week” shall mean regularly scheduled work of at least 40 hours/week.
 “Full-year” shall mean regularly scheduled work for 12 months/year.
 “Full-time” shall mean regularly scheduled work of at least 40/hours/week for 12 months/year.

ARTICLE IV Holidays

Full-time employees are eligible for 10 (ten) paid holidays and part-time employees are eligible for 7 (seven) paid holidays according to the following schedule:

Full-time Employees	Part-time Employees
Labor Day	Labor Day
Thanksgiving Day	Thanksgiving Day
Friday Following Thanksgiving	Friday Following Thanksgiving
December 24	December 24
December 25	December 25
December 31	
January 1	January 1
Spring Break (one day designated by Supt.)	
Memorial Day	Memorial Day
Fourth of July	

Employees must work 20 (twenty) days prior to being eligible for holiday pay. The holiday schedule shall be amended for summer ten month employees to ensure that seven paid holidays are provided.

When any of the above holidays falls on the employee's regular work day and such employee does not work on that day, he or she shall receive compensation based upon straight time pay equal to the hours scheduled to be worked by the employee had the day not been a holiday; provided however, that in order to be entitled to such holiday pay an employee must have worked his or her normally scheduled hours on both his or her regularly scheduled work days immediately preceding the holiday and on his or her regularly scheduled work day immediately following the holiday, unless he or she has been excused by the District for reason of illness or some other good cause.

ARTICLE V Vacation

Full-time employees shall earn vacation with pay in accordance with the following schedule:

1. During the first four years of employment: 3.33 hours bi-weekly to a maximum of 80 hours per year.
2. During the fifth through fourteenth years of employment: 5 hours bi-weekly to a maximum of 120 hours per year.
3. During the fifteenth and subsequent years of employment: 6.67 hours bi-weekly to a maximum or 160 hours per year.

Usage of paid vacation is subject to supervisory approval and must normally be used in full-day increments unless otherwise specifically approved by the employee's supervisor. In an emergency, vacation may be used in full-hour increments.

Employees must give a minimum of five (5) business days notice of any requested vacation unless less notice is approved by a supervisor in an emergency situation. Employees are encouraged to give as much notice as possible for requested vacation to assist in scheduling. Employees may give a maximum of three (3) months notice of any requested vacation. The District shall respond to vacation requests within ten (10) working days of receipt.

Paid vacation is accrued each monthly pay period beginning with an employee's first full monthly pay period following his or her anniversary date. After 90 consecutive calendar days of absence due to illness or injury, the employee will no longer accrue additional vacation time.

The maximum amount of paid vacation which may be accrued is equal to the number of days earned in the previous 12 monthly pay periods. If an employee reaches the maximum amount of paid vacation, that employee will no longer accrue vacation until the employee is again below the maximum.

On leaving the employment of the District, employees shall be paid for any unused earned vacation.

ARTICLE VI Paid Leave

Paid leave shall only be used for qualifying sick leave, qualifying death leave, or qualifying business and emergency leave. Qualifying sick leave shall be used only for personal illness, illness of a member of the employee's immediate family, or for leave as provided under the Family Medical Leave Act. The rules for use of leave are established by the District.

Management may require substantiation of the reason for requested paid leave including, but not limited to, doctor's certification verifying illness. Misuse of paid leave by an employee, including being untruthful about the reason for the leave or using leave for other than its designated purpose shall result in the following penalties:

1. First offense: a minimum penalty of a reprimand and a suspension of five (5) days without pay with a maximum penalty of termination of employment.
2. Second offense: the employee shall be terminated from employment.

Each employee shall earn paid leave per month (equal to the average daily hours scheduled per day in a five day work week) for each full month of completed service, and shall be allowed to accumulate such leave to a maximum of 736 hours. Paid leave will be credited at the end of each pay period up to a maximum of 24 pay periods per year (for each full month of service the employee works during the school year).

As of July 10th of each year, any employee with unused leave in excess of 600 hours shall be reimbursed for such excess leave and the leave accumulation shall be reduced to 600 hours which shall be carried forward into the following year. The rate of reimbursement for said excess leave shall be \$16.00 per hour. This payment for unused leave shall be included in the August payroll. The procedures for payment shall be established by the District.

Each employee retiring after 20 years of service in the District and who is at least 55 years of age shall receive reimbursement for each hour of unused accumulated paid leave at retirement. The rate of said reimbursement shall be \$16.00 per hour. The policies, procedures, implementation and all decisions related thereto shall be the sole responsibility of the District.

ARTICLE VII Hours of Work

Section 1. The District will provide regular full-time employees with forty (40) hours of work per week.

Section 2. This District shall schedule hours of work at its sole discretion, including but not limited to required extra or overtime hours. All hours worked in excess of forty (40) hours in an employee's regular work week, except as hereinafter provided, shall be paid for at the rate of time and one half the regular rate, but premium pay shall not be pyramided. Hours worked per week shall include paid holidays, and approved paid vacation. In the event that the District makes a permanent change in an employee's work hours or days of work, the employee shall be provided notice of the changed hours or days at least thirty (30) calendar days prior to the change.

Section 3. Work shall be arranged such that, where possible, employee's scheduled workdays shall be on consecutive days.

Section 4. A lunch period without pay of one-half (0.5) hour to each employee will be given and the employee shall be free to leave the premises during such period. Eligible employees are those working five or more hours per day.

Section 5. Each employee will receive one (1) fifteen (15) minute break per four (4) hours worked as scheduled by the employee's direct supervisor. Breaks may not be taken within one (1) hour of the beginning or end of the shift. Paid break times, when applicable, may not be used to extend the employee's lunch period.

Section 6. All lunch periods will be unpaid, provided that any scheduled shift that begins between the hours of 2:30 p.m. through 4:00 a.m. shall receive a \$0.29 per hour shift differential payment in addition to their regular wage.

ARTICLE VIII Insurance

Full-time Employees: For each eligible full-time employee the District shall pay the premium for health, dental, and life coverage in the same manner as provided to other employees. The District shall also pay the full premium for long-term disability coverage.

Part-time Employees: Each eligible part-time employee employed at least 20 hours per week shall be eligible to participate in the Health, Dental and Life Plans provided by the District subject to the same conditions and in the same manner as provided to other employees (other than different contribution levels specifically provided for part-time food service and paraprofessional employees).

Cash Option: Full-time employees who have been continuously employed full-time by the district during the 96-97 and subsequent school years (prior to July 31, 1997) may exercise a cash option in lieu of single or family health and dental insurance in accordance with the cash option plan adopted by the District subject to the same conditions and limitations as other employees. Full-time employees who have not been continuously employed full-time by the district during the 96-97 school year (prior July 31, 1997) will not be eligible to participate in the cash option plan.

ARTICLE IX Seniority

The District recognizes the principle of seniority in connection with promotion, transfer, reorganization, reduction in force, reclassification of job description, layoff, or reemployment after layoff to the extent that where, in the judgment of the Administration, the qualification of the employees involved performing the work are substantially the same, the employee having the longer term of continuous service shall be given the preference as hereinafter provided in Article X, Section 3. Seniority shall be defined as the total length of continuous full-time service with the School District of Millard within the bargaining unit covered by this Agreement and shall date from the effective date of full-time employment within the bargaining unit covered by this Agreement. This District shall provide a seniority list to the Union on or before September 1 of each year.

ARTICLE X Probation, Discharge, Demotion, Job Posting, and Reduction-in-Force

Section 1. **Probation:** Each beginning employee who is new to the District shall have a probationary period of one hundred and eighty (180) calendar days. Each beginning employee who is changing jobs within the positions covered by this agreement shall have a probationary period of one hundred and twenty (120) calendar days.

Section 2. **Discharge and Demotion:** No full-time employee covered by this agreement, who has successfully completed the probationary period, shall be demoted or discharged except for just cause. If at the end of the probationary period the District continues his or her employment, the full-time employee shall have all rights and privileges of a full-time employee covered by this agreement.

Section 3. **Job Posting:** In the event a job opening occurs by reason of retirement, transfer, death, discharge, resignation or creation of a new position, all employees will be notified of the opening by posting on a bulletin board, electronic mail, or electronic posting. In the event that electronic means are the sole method of posting jobs, the District shall maintain at least one computer at the support services building (or successor location). Any employee may then apply for that opening by notifying the District's Personnel Office in writing. The assignment of a Department Head is exempt from Job Posting.

Job descriptions shall be provided to the Union upon request. When considering application for any position, an employee may request a copy of the relevant job description from the District or from the Union.

In the selection of an applicant by the School District to fill a job opening, consideration shall be on the basis of the most qualified applicant for the position which shall include, but not be limited to: training and experience in the type of work required by the position. The administration will review the qualifications of each applicant and determine who is the most qualified. In the event the administration determines the qualifications of the applicants to be substantially the same, the applicant having the greater seniority shall be selected to fill the position.

No full-time employee will be considered for a job opening in the same job description within a wage group who has not served at least one hundred and eighty (180) calendar days in the present job unless the new opening is for a shift change (night to days or days to nights). Any full-time employee who changes job assignments shall be granted a period of two (2) weeks from the first day of his or her performance of the new job assignment to return to his or her former assignment if he or she so desires.

Section 4. Promotion: When a full-time employee moves to a different full-time job description, the employee will be given ninety (90) calendar days from the first day of his or her performance of the new job assignment to demonstrate the ability to successfully perform the job responsibilities. An employee who does not demonstrate the ability to successfully perform the job responsibilities will be reassigned to the first available position for which he or she is qualified.

Section 5. Reduction-in-force or Redeployment of Workforce: In the event of reorganization, reclassification of job description, or for any other reason where the District may eliminate a position, the District may choose to engage in: (a) a reduction in force / layoff; or (b) a redeployment of the work force.

(a) In the event the District chooses to engage in a reduction of force or a layoff, the least senior person(s) within that job classification shall be the person laid-off. Any full-time employee whose position or job has been eliminated, or who has been replaced by a person with more seniority because of reorganization, reclassification of job description, reduction in force, or layoff shall, if qualified, be permitted to move into the existing position and replace another employee in the same or lower wage group who has less seniority, provided:

- (i) the less senior employee is within the same position; or
- (ii) the less senior employee is in a position that the more senior employee previously held at the District and the more senior employee meets the minimum qualifications and licensure required for the position.

Any employee who has been laid off shall be placed on a recall list in order of length of service for a period of twelve (12) months following his or her last day of work. When vacancies occur, after internal job changes, individuals on the recall list shall be given first priority for reemployment to any position for which he or she held previously. Notification of the vacancy shall be made in writing to the last known address of the persons involved with a copy to the Union. In lieu of a right of recall, an affected employee may choose to accept two weeks of severance pay.

(b) In the event that the District is reducing the total number of employees through attrition and a redeployment of the workforce, the District may redeploy the workforce among building locations through a reassignment of position(s) without posting or bidding of positions. The Union's designated representative shall be notified at least 30 calendar days in advance of any redeployment of the workforce under this paragraph. No redeployment under this paragraph shall result in a promotion in pay grade for any employee, unless approved by the Union. In the event of a redeployment of the workforce under this paragraph and person being moved from a building shall be selected in the following manner:

- (i) Volunteers shall be requested, and if only one person within the affected group volunteers, that person shall be transferred to the new location;
- (ii) If more than one person volunteers, the volunteer within the affected group of volunteers at that building with the most seniority shall be transferred to the new location;

(iii) If no person volunteers, the person within the affected group at that building with the least seniority shall be transferred to the new location. In the event of an involuntary transfer under this paragraph, the 180 day limitation of Article X, Section 3 shall not apply to the transferred person.

ARTICLE XI

Grievances

Any Grievance alleging Discrimination or Harassment shall be pursuant to Board Rule 4001.2 as it existed on July 1, 2015. Any amendments to Board Rule 4001.2 which occurs after July 1, 2015 will be submitted to the Union for approval prior to implementation for employees covered by this Agreement.

Any other grievance, complaint, disagreement or difference of opinion between the District, the Union or the employees covered by the Agreement concerning application of the terms of this Agreement will be processed using the following grievance procedure:

- (A) Any Employee or the Union may present a Grievance. Any Grievance which is not presented within fifteen (15) days following the event giving rise to such a Grievance shall be forfeited and waived by the aggrieved party.
- (B) The grievant shall first take up the Grievance by presenting it to their immediate supervisor. If the Grievance is not satisfactorily adjusted with five (5) days from the meeting with the supervisor, the Employee or the Union representative shall present the grievance in writing to the Associate Superintendent for General Administration or his or her designated representative.
- (C) The Associate Superintendent for General Administration or his or her designated representative shall within ten (10) days from the day it was received, make a determination and submit the determination to the aggrieved party in writing.
- (D) Each party reserves the right to litigate a question presented by the Grievance by bringing an original action in any court of competent jurisdiction in the event such party shall not be satisfied with the resolution of the Grievance. However, no such litigation may be maintained until all available steps under this grievance procedure have been pursued and exhausted. It is understood and agreed to between the parties that the role of the Associate Superintendent for General Administration or his or her designee in the grievance procedure is not an exercise of a judicial or quasi-judicial function, but solely as a means to allow the parties to resolve disputes informally.
- (E) Definitions: Days shall mean calendar days.

ARTICLE XII
Wages
Effective the first Payroll in September 2017

Wage Group	Position	Hourly Rates			Including Long Service Increments			
		Year 1-4**	Year 1-4*	5-11*	12-16*	17-21*	22-26*	27+*
PART-TIME:								
PT	Employee	\$14.92	\$14.92	\$15.46	\$15.80	\$16.13	\$16.47	\$16.77
FULL-TIME:								
Group 1	Custodian I	\$15.86	\$17.36	\$17.97	\$18.30	\$18.63	\$18.96	\$19.28
Group 2	District Grounds Assistant I	\$16.23	\$17.73	\$18.30	\$18.63	\$18.96	\$19.29	\$19.60
Group 3	High School 3 rd Shift Pool Custodian I Middle School Day Custodian I Delivery Driver High School Department Head General Laborer	\$16.34	\$17.84	\$18.45	\$18.78	\$19.12	\$19.46	\$19.75
Group 4	Custodian II (Elementary and DSAC) Project Custodian	\$16.55	\$18.05	\$18.65	\$18.98	\$19.33	\$19.66	\$19.98
Group 5	Warehouse Assistant	\$16.90	\$18.40	\$18.99	\$19.34	\$19.68	\$20.01	\$20.32
Group 6	Custodian III (Middle School Engineer) District Grounds Assistant II Senior High Grounds Assistant Small Engine Repair Technician	\$17.65	\$19.15	\$19.74	\$20.07	\$20.40	\$20.74	\$21.07
Group 7	District Grounds Leader	\$18.25	\$19.75	\$20.41	\$20.75	\$21.07	\$21.40	\$21.75
Group 8	Senior High Engineer (Day or Night) Central Middle School Engineer Central Middle School Custodian/Engineer Custodian/Engineer Carpenter Assistant Apprentice Mech. Tech. I	\$20.37	\$20.37	\$20.96	\$21.30	\$21.63	\$21.97	\$22.27
Group 9	Painter I	\$21.99	\$21.99	\$22.61	\$22.95	\$23.28	\$23.61	\$23.90
Group 10	Carpenter Carpenter (Floors) Auto Mechanic Painter II Apprentice Mech. Tech. II	\$24.53	\$24.53	\$25.13	\$25.47	\$25.81	\$26.15	\$26.46
Group 11	Chief Engineer Mechanical Technician Plumber Controls Technician Journeyman Mech. Technician	\$27.98	\$27.98	\$28.57	\$28.91	\$29.25	\$29.58	\$29.89
Group 12	Electrician Master Mech. Technician	\$30.05	\$30.05	\$30.69	\$31.02	\$31.36	\$31.72	\$32.03

* - All persons who have been continuously employed in this bargaining unit since July 31, 2017 shall be paid in accordance with the six payscales on the right side of the chart above.

** - All persons employed into this bargaining unit for the first time on or after August 1, 2017 shall be paid in accordance with the one payscales on the left side of the chart above.

Long Service Increment

The wage scale includes recognition for long service with the district. Full-time employees shall be compensated based upon their year of service in the district as calculated from the employee's seniority date. Year 1 means the employee's first full year with the district as a full-time employee covered by this contract. Part-time employees year of service shall be calculated from the from the employee's date of hire as a part-time custodian. Wage adjustments due to a change in years of service shall be effective on the first September payroll of each year.

For each employee hired prior to August 1, 2012, the District will pay to each qualified employee who has completed 2, 10, 15, 20, and 25 years of consecutive full-time service an additional hourly amount as provided for and included in the pay table. Long service increment pay increases will be effective in the first September payroll.

For each employee hired on or after August 1, 2012, the District will pay to each qualified employee who has completed 4, 10, 15, 20, and 25 years of consecutive full-time service an additional hourly amount as provided for and included in the pay table. Long service increment pay increases will be effective in the first September payroll.

For purposes of the Long Service Increment, each current employee (an employee hired before September 1, 2009) will have his/her years of service rounded up (e.g. an employee who has completed 9 years and 1 month on September 1 of the year will be considered to have completed 10 years and will be paid on the 11-15 year pay range). This rounding will be only for purposes of the long service increment and the rounding will not affect any other seniority considerations under this contract.

Each employee hired on or after September 1, 2009 must have completed a full year increment as of September 1 of each year in order to be eligible for a long service increment increase (e.g. an employee who has completed 9 years and eleven months of service on September 1 of the year will be in the 2-10 year pay range while an employee who has completed 10 years and 1 month will be paid in the 11-15 year pay range).

ARTICLE XIII Safety Committee

The Union shall elect or appoint an employee covered by this agreement to serve on the District's Safety Committee. The term of this representative shall be two (2) years and reappointment may occur. Each employee covered by this agreement shall have the opportunity to express interest in serving on the Committee.

ARTICLE XIV Leaves of Absence

Section 1. An employee in the military service will have reinstatement rights provided he or she qualifies for the provisions of the existing laws pertaining to the reinstatement of veterans.

Section 2. Any employee elected to public office may request a leave under Board Rule.

Section 3. Upon written request by the Union, the District may grant a special leave of absence to employees who accept a full-time job with the Local or International Union. Such special leave of absence shall be limited to a period of one (1) year, but will be renewed upon application to the District by employee before the expiration of his leave.

Section 4. Any employee granted a leave of absence under Sections 2 and 3 of this Article shall be re-employed at the expiration of the leave at the then current rate of pay if there is sufficient work available which he or she is capable of doing and to which he or she may be entitled on the basis of seniority. Seniority will accumulate during the period of such leaves.

Section 5. Upon written request by the Union, the District, will grant an unpaid leave of absence to employees for the conduct of Union business (such as attendance at conferences, conventions, and classes) subject to the following conditions:

- (a) The leave must not unreasonably interfere with the orderly performance of duties of the employees requesting such leave.
- (b) The employee shall request permission to be absent from his or her duties from the immediate supervisor at least five working days prior to the date of the requested leave, and such request shall not unreasonably be withheld provided, however, if the leave request is for Section 6 issues involving other employers and sufficient time does not allow for a written request, the request shall be oral. The oral request will be followed by a written confirmation of the request upon return to duty.
- (c) If permission is given, the employee shall accurately record the time and reason of the absence on his or her timecard. The District shall not compensate the employee for such approved absence. The time of the absence shall be deemed to be included as part of the work week under Article V; provided however, the employee shall at the discretion of his or her supervisor perform hours of work to compensate for the absent time in whole or in part.
- (d) No more than three employees on any date shall be on a leave of absence under this Section and the District is not required to grant leaves of absence to employees when such leaves of absence immediately follow a leave of absence granted to another employee.
- (e) No individual employee shall request or receive in any contract year more than eighty (80) hours leave of absence under this Section and the total number of hours granted for leaves of absence under this Section to all employees shall not exceed 240 hours during the contract year.
- (f) Leave under this section will not be considered a break in continuous service.

Section 6. The Union shall designate to the District in writing individual employees selected and/or appointed as Chief Steward, Assistant Chief Steward, Job Stewards, and officers of the Union. Such designated representatives shall be entitled to a leave of absence for the purposes of representing Millard District employees covered by this agreement in: (1) collective bargaining; (2) grievance hearings if requested by the grievant; (3) investigation of a grievance if requested by the grievant; and (4) if requested by the employee, attendance at a meeting between an employee and his or her supervisor where such employee reasonable believes the meeting might result in disciplinary action. Such leave will also be granted to such designated representatives for the purpose of representing non-Millard District employees in the four areas stated immediately above with other employers who have collective bargaining agreements with the Union. Such leave is subject to the following conditions:

- (a) The employee shall request permission to be absent from his or her duties from the immediate supervisor at least five working days prior to the date of the requested leave, and such request shall not unreasonably be withheld provided, however, if sufficient time does not allow for a written request, the request shall be oral. The oral request will be followed by a written confirmation of the request upon return to duty.
- (b) If permission is given, the employee shall accurately record the time and reason of the absence on his or her timecard. The District shall not compensate the employee for such approved absence. The time of the absence shall be deemed to be included as part of the work week under Article V; provided however, the employee shall at the discretion of his or her supervisor perform hours of work to compensate for the absent time in whole or in part.
- (c) No more than one representative shall be present at any meeting occurring in Article XIV, Section 6, purpose number (4).
- (d) Leave under this section will not be considered a break in continuous service.

ARTICLE XV
Acts in Violation of Laws or Orders

Nothing in the Agreement shall be construed to require either party to act in violation of any State or Federal law of any Presidential Order and in the event such conditions should arise, this Agreement should be considered modified to the extent necessary to comply with the law.

ARTICLE XVI
Department Heads

The Union recognizes the right of the District to select and assign members of the collective bargaining unit as a Department Head. An employee selected shall remain a member of the department for which the employee is to represent as the Department Head.

The selection of the employee shall be made by the District and no provision of this Agreement, whether job posting, seniority or otherwise, shall apply to, or limit the exercise of, this right by the District.

The Department Head shall continue to perform his or her assigned duties as a member of the Department, and as Department Head, may have additional duties and shall receive extra compensation for the performance of the additional duties as Department Head. The rate or amount of the compensation shall be determined and established by the District and is not to be construed or subject to any approval by the Union or duty by the District to negotiate or bargain with the Union with respect to the compensation.

ARTICLE XVII
Payroll Deductions

Payroll deductions will be allowed for Union dues subject to rules and regulations set forth by District policy.

ARTICLE XVIII
Miscellaneous

A separate bulletin board will be provided by the District where the Union may post notices pertaining to union affairs. No scandalous or obscene matter, no matters not otherwise pertaining to proper Union business and affairs, will be posted.

ARTICLE XIX
Term of Contract

This agreement shall be in full force and effect from September 1, 2017 to and including August 31, 2018.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed on this ____ day of _____, 2017.

SCHOOL DISTRICT NO. 17,

**SERVICE EMPLOYEES INTERNATIONAL
UNION (A.F.L. – C.I.O.) LOCAL 226**

BY _____

BY _____

AGENDA SUMMARY SHEET

Agenda Item: Approval of Organizational Charts

Meeting Date: August 7, 2017

Department Office of the Superintendent

Title and Brief Description: With staffing changes, the Board of Education approves updates to the Organizational Charts.

Action Desired: Approval

Background:

Options/Alternatives Considered:

Recommendations: Approval

Strategic Plan Reference:

Implications of Adoption/Rejection:

Timeline: Immediately

Responsible Persons: Superintendent, Dr. Jim Sutfin

Superintendent's Signature:

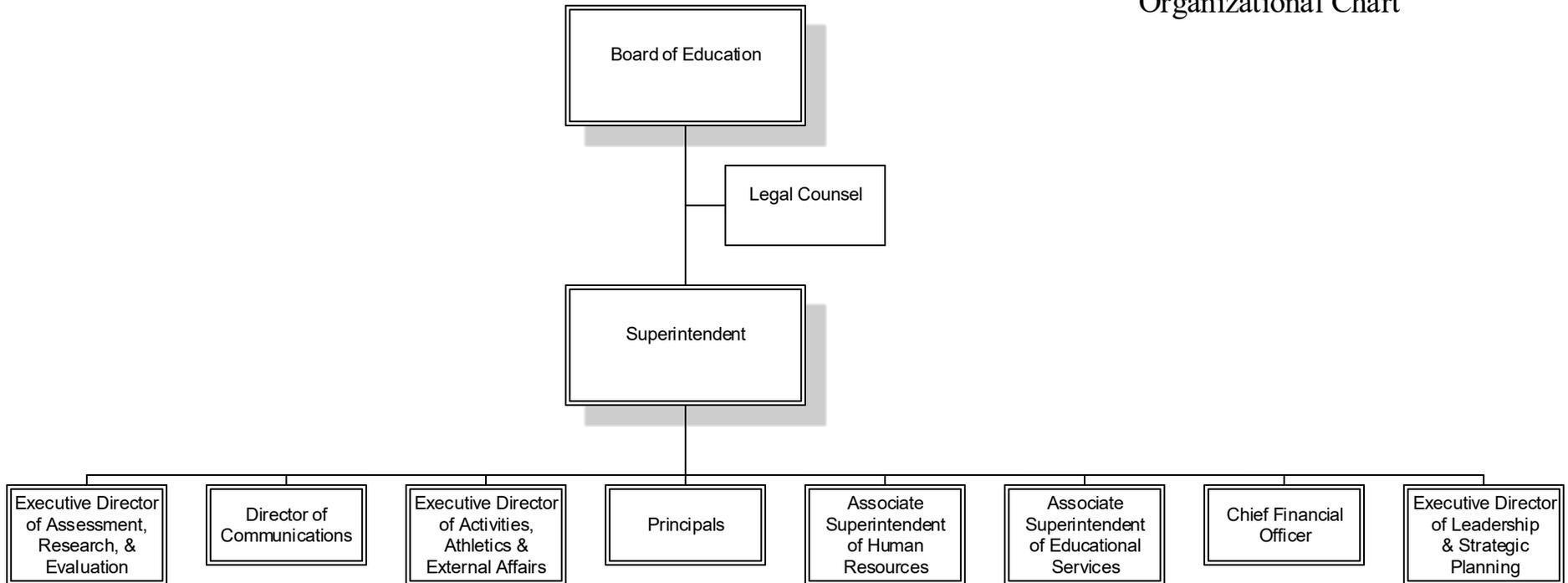
A handwritten signature in blue ink that reads "Jim Sutfin". The signature is written in a cursive style and is positioned to the right of the "Superintendent's Signature:" label.

MILLARD PUBLIC SCHOOLS

Organizational Charts

August 2017

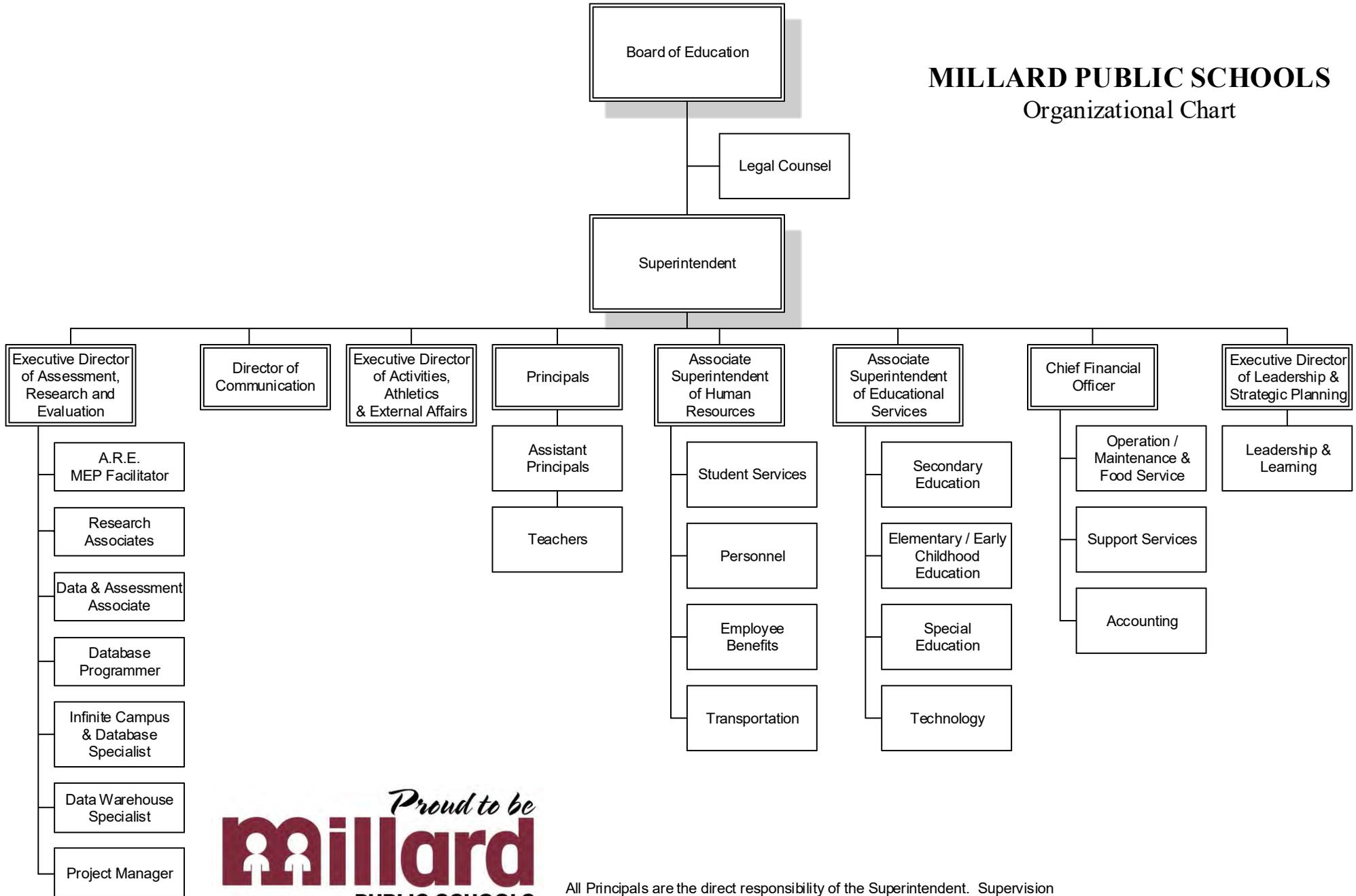
MILLARD PUBLIC SCHOOLS Organizational Chart



* All Principals are the direct responsibility of the Superintendent. Supervision of Principals is divided between several Central Office Administrators.

MILLARD PUBLIC SCHOOLS

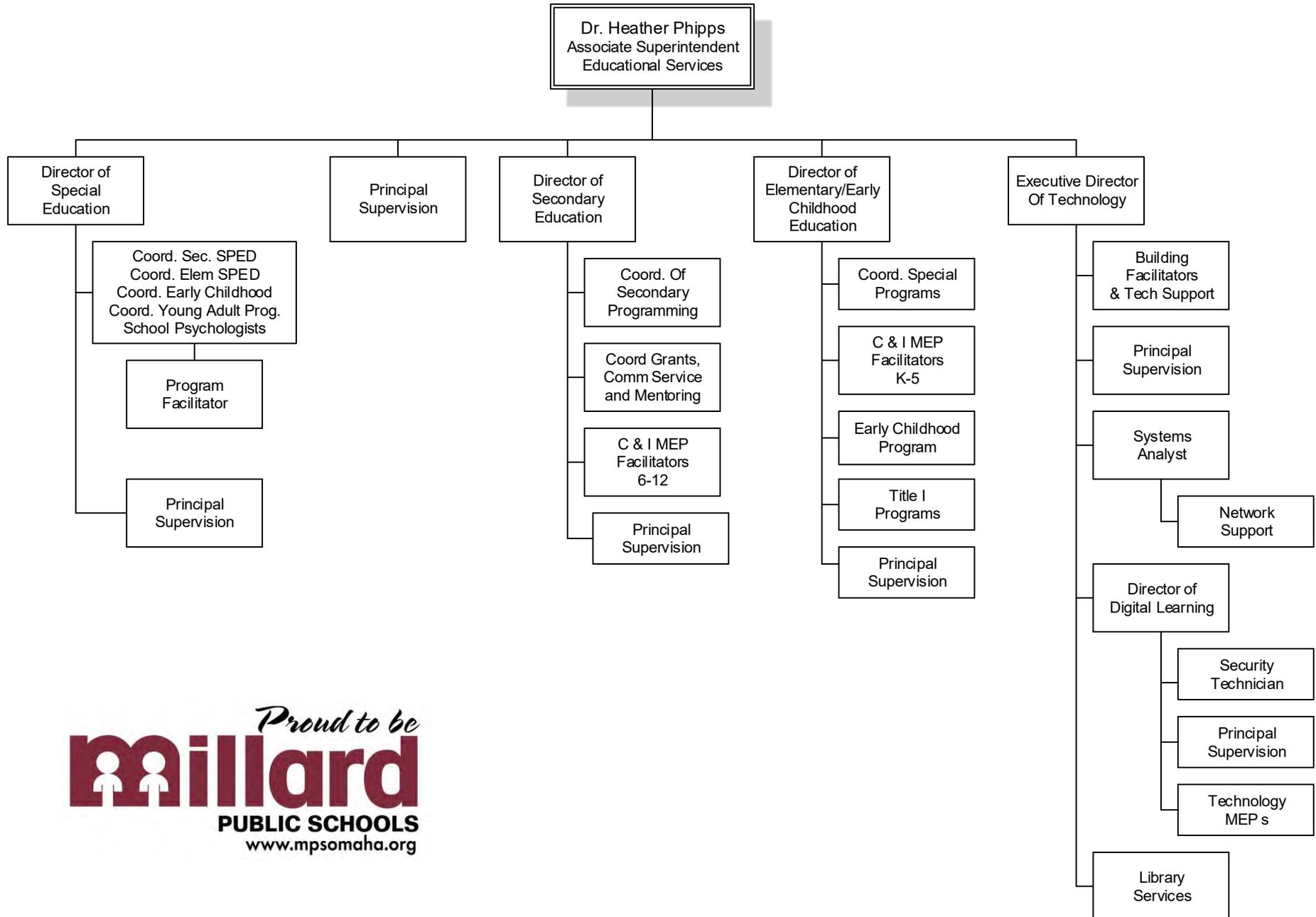
Organizational Chart



All Principals are the direct responsibility of the Superintendent. Supervision of Principals is divided between several Central Office Administrators.

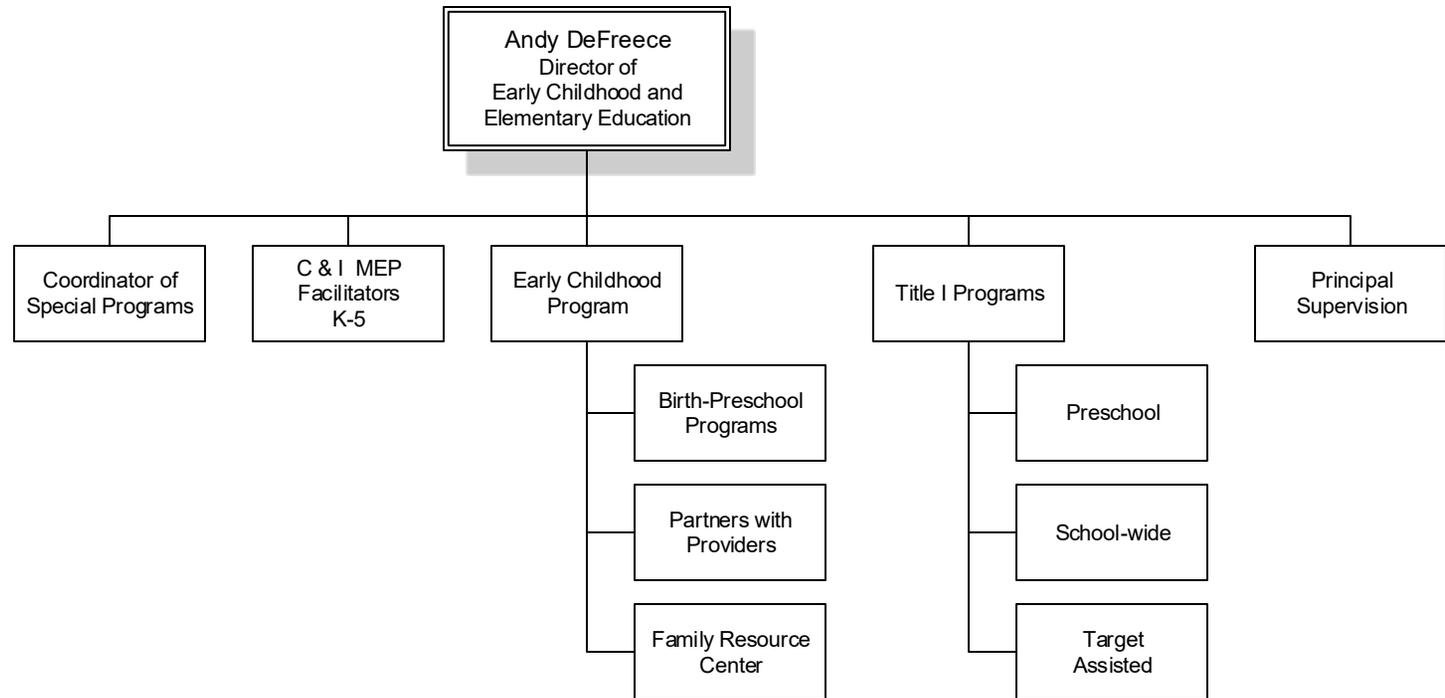
MILLARD PUBLIC SCHOOLS

Educational Services Division

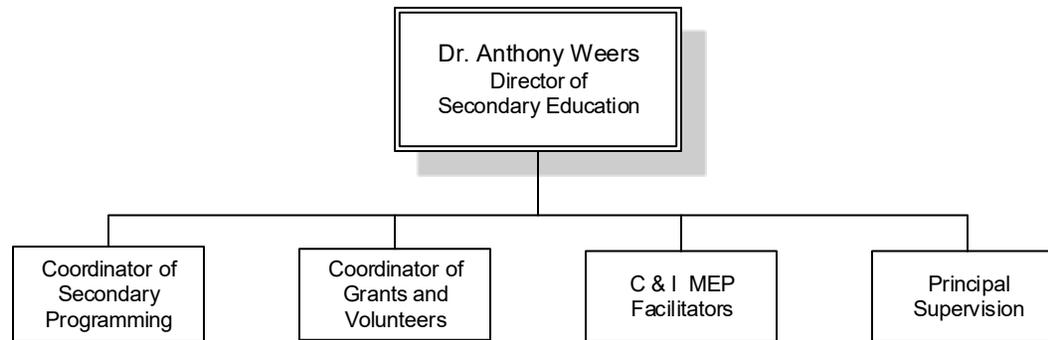


Millard Public Schools

Early Childhood / Elementary Education

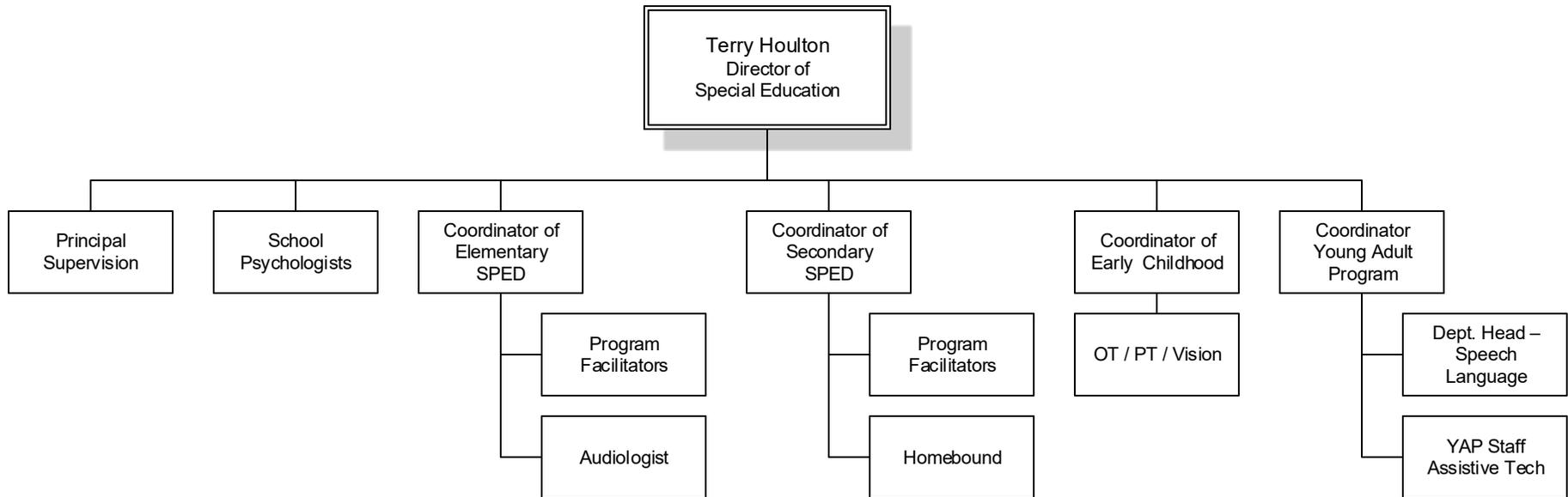


Millard Public Schools Secondary Education



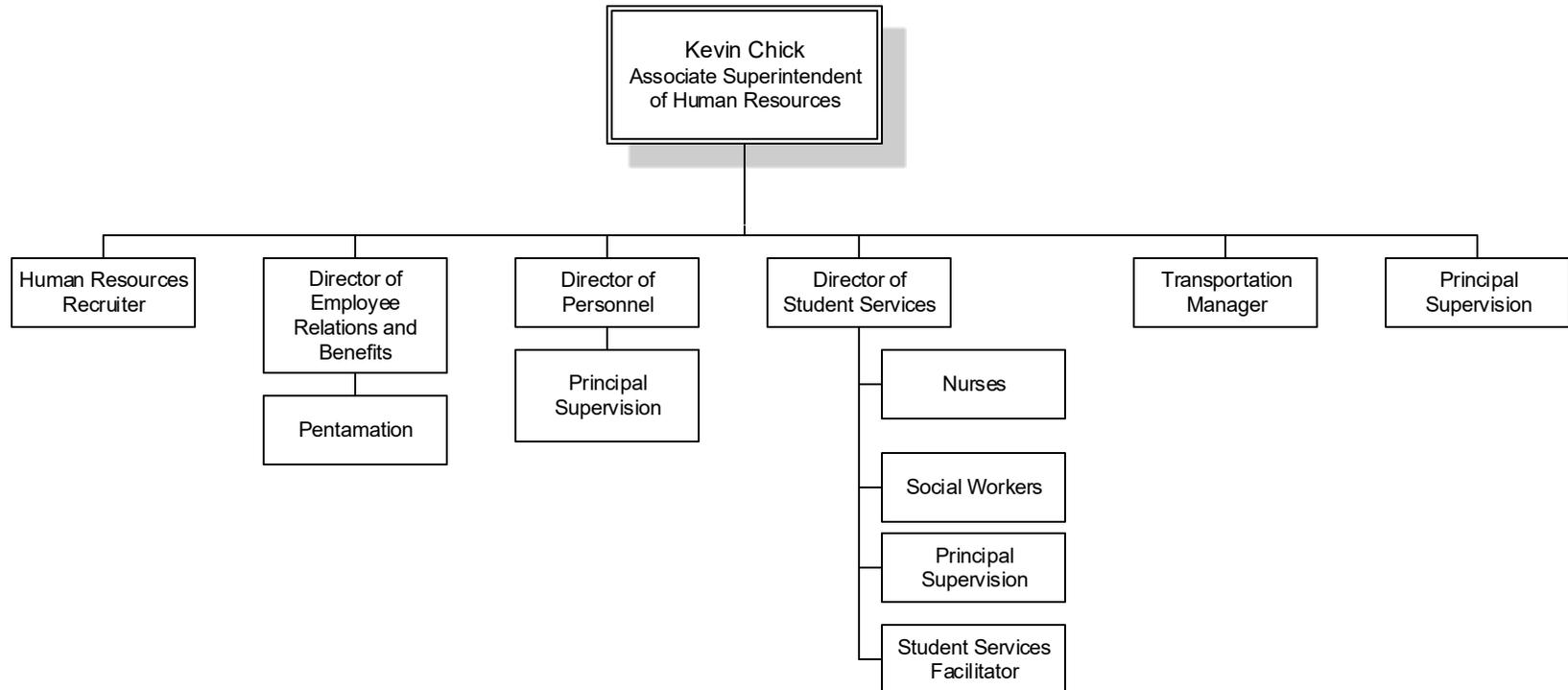
MILLARD PUBLIC SCHOOLS

Special Education

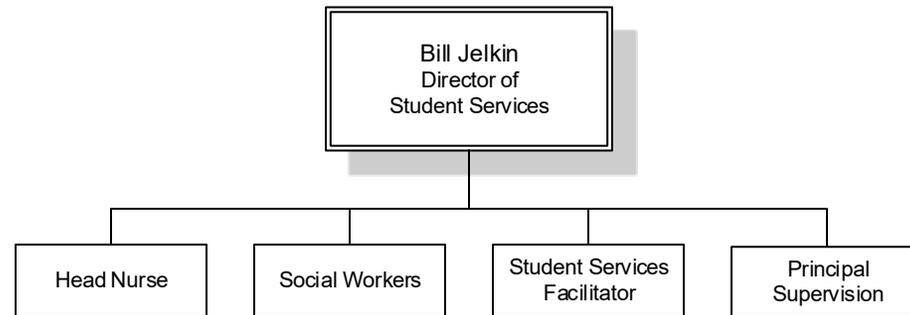


MILLARD PUBLIC SCHOOLS

Human Resources Division

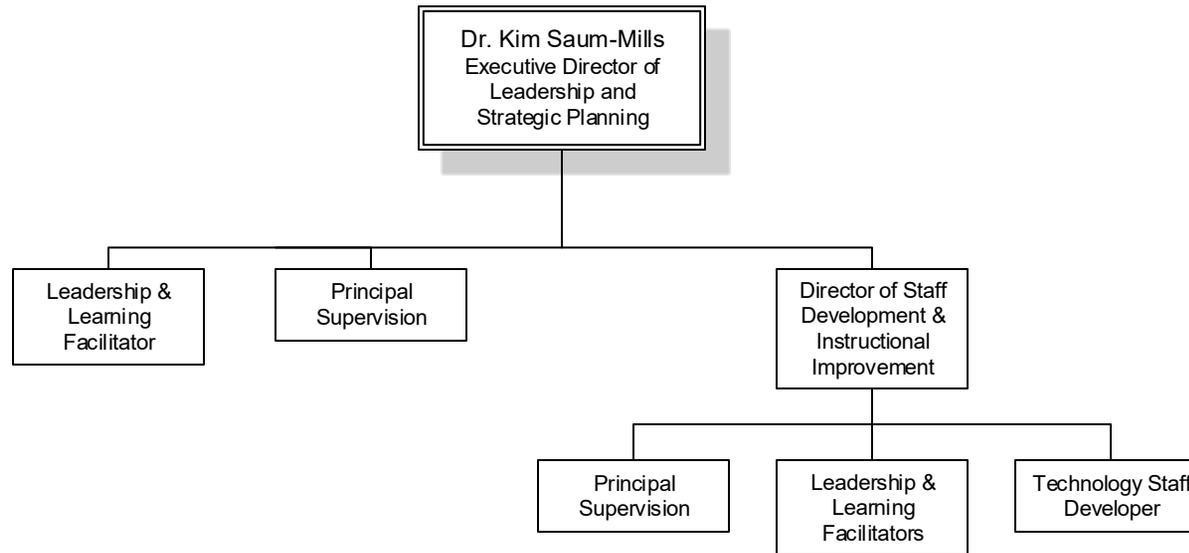


Millard Public Schools Student Services

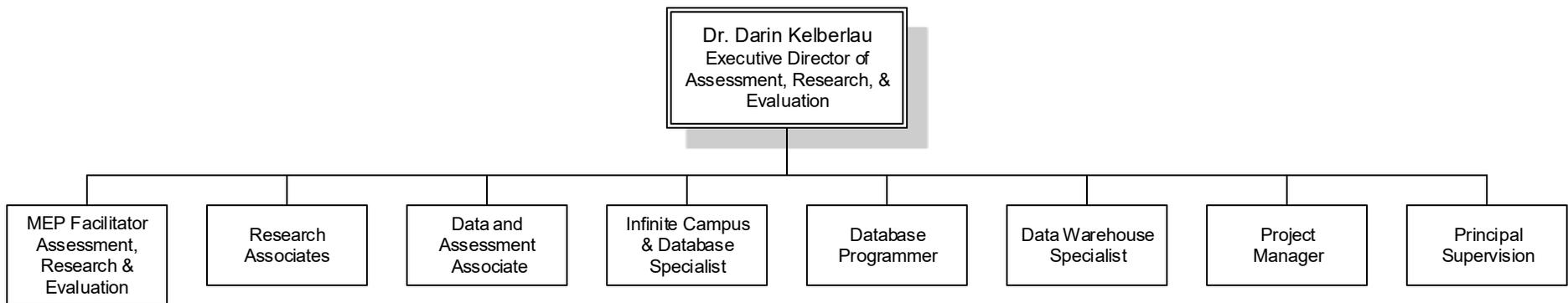


MILLARD PUBLIC SCHOOLS

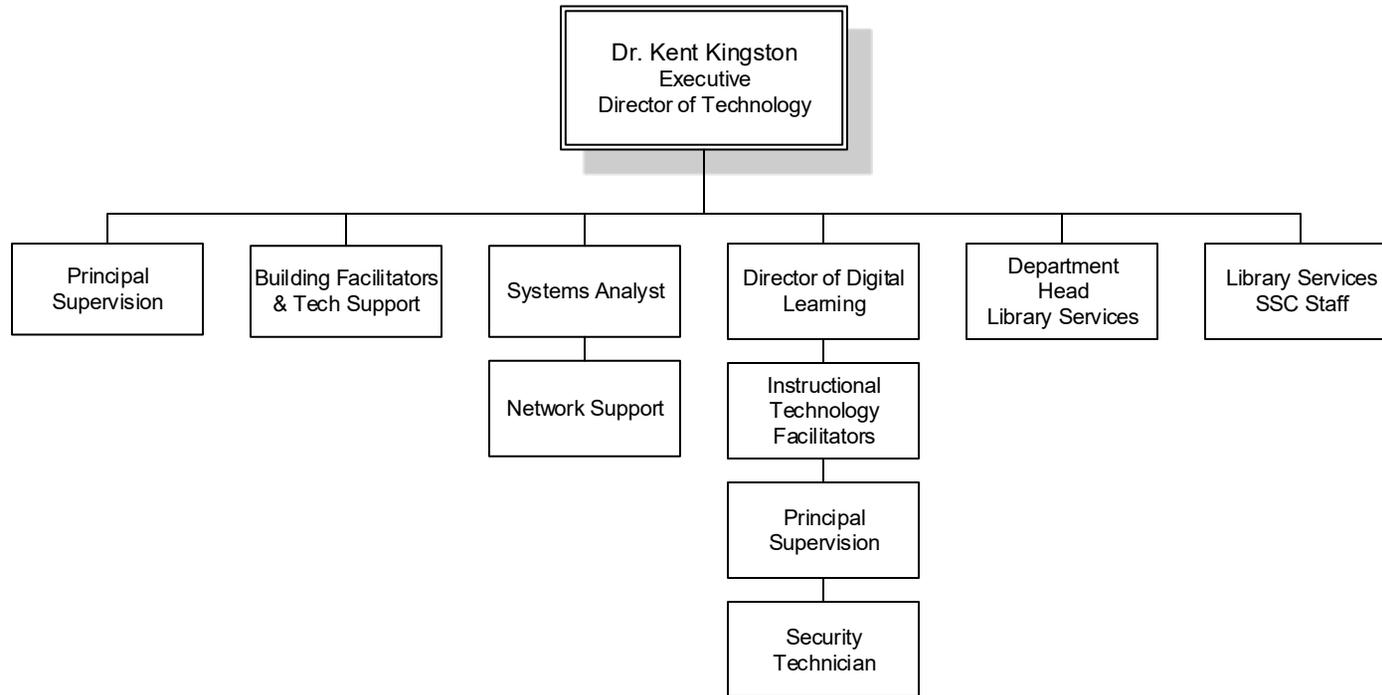
Leadership and Learning



Millard Public Schools
Assessment, Research, & Evaluation

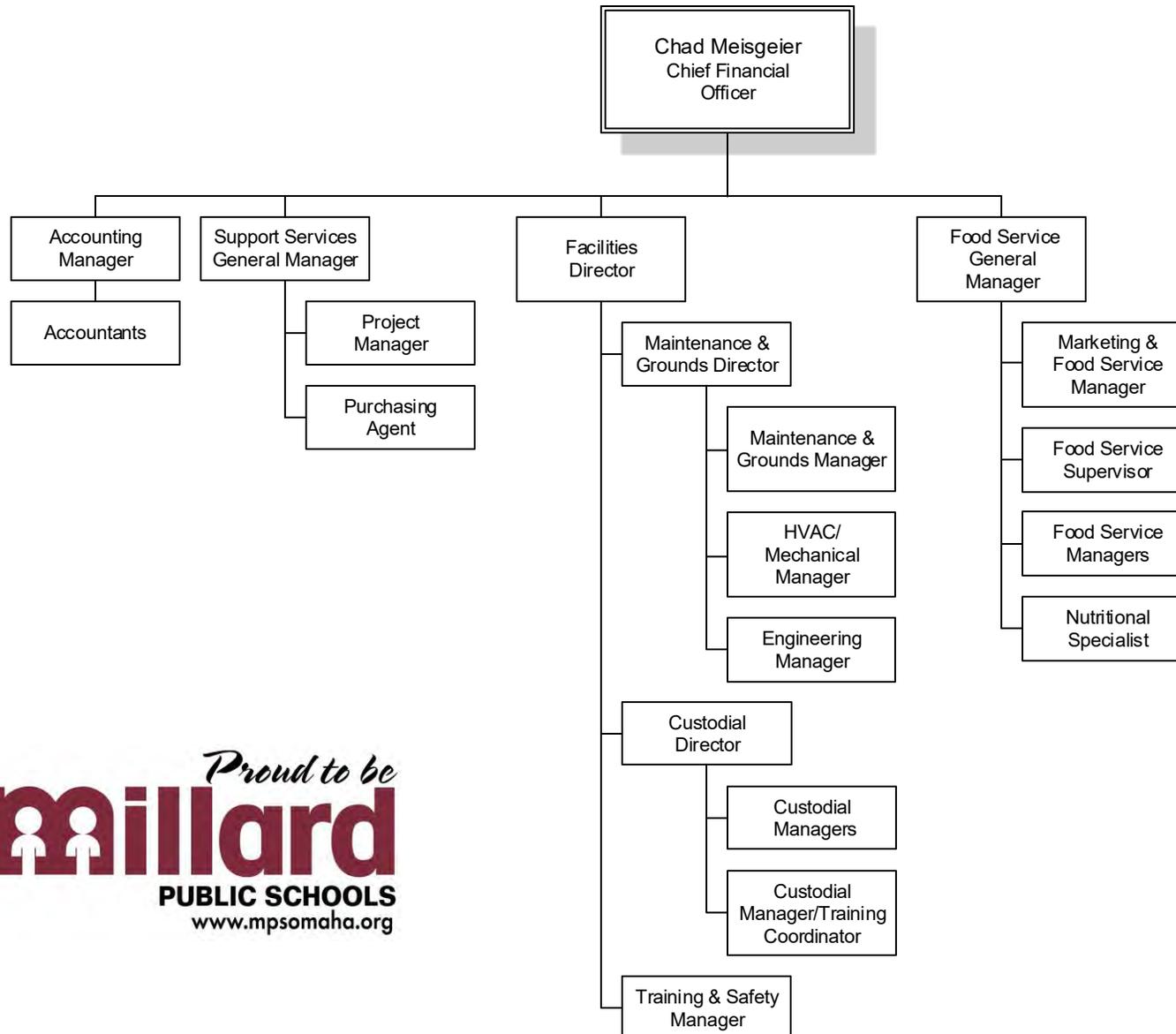


Millard Public Schools Technology



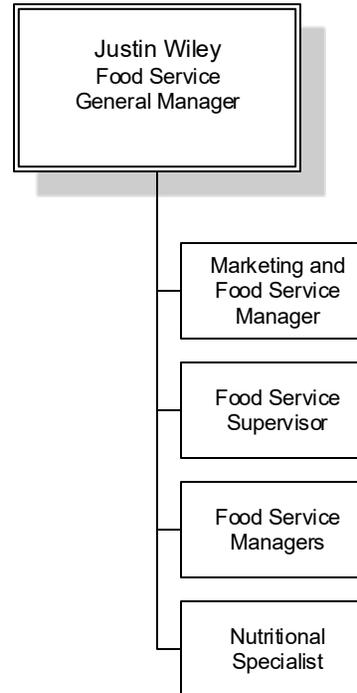
Millard Public Schools

Chief Financial Officer



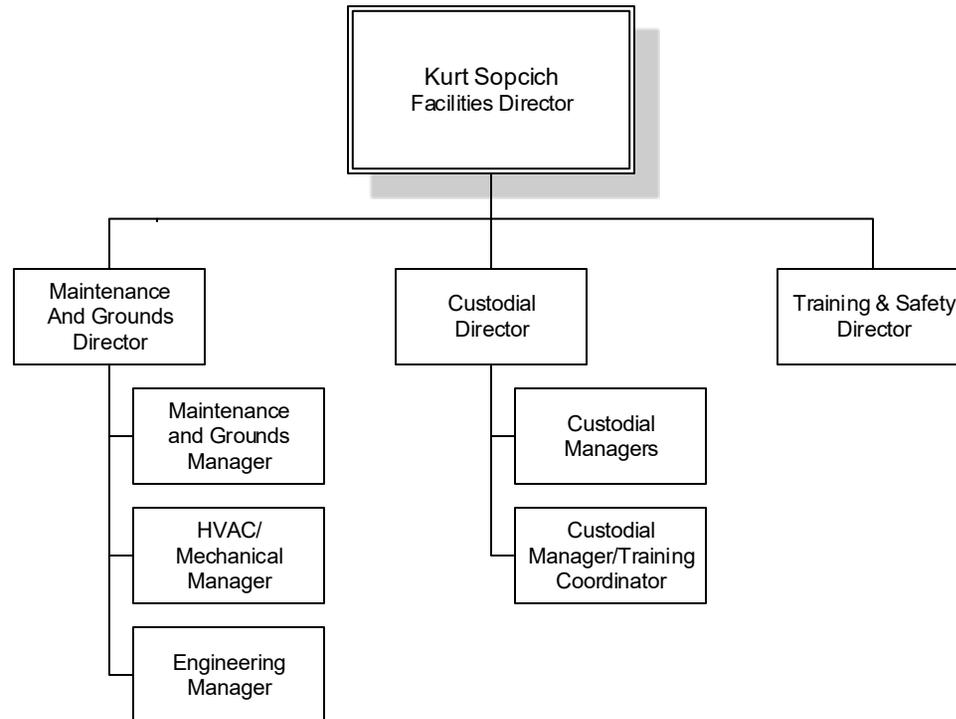
MILLARD PUBLIC SCHOOLS

Food Service



MILLARD PUBLIC SCHOOLS

Facilities



AGENDA SUMMARY SHEET

Meeting Date:	August 7, 2017
Department	Human Resources
Action Desired:	Approval
Background:	Personnel items: (1) Resignation Agenda; (2) Recommendation to Hire; (3) Contract Addendum
Options/Alternatives Considered:	N/A
Recommendations:	Approval
Strategic Plan Reference:	N/A
Implications of Adoption/Rejection:	N/A
Timeline:	N/A
Responsible Persons:	Kevin Chick Executive Director of Human Resources

Superintendent's Signature: _____



August 7, 2017

RESIGNATIONS

Recommend: The following resignation be accepted:

1. Matthew J. Hilderbrand – Administrative Intern at Wheeler Elementary School. Resigned effective immediately to take an administrative position at Papillion-LaVista School District.
2. Sara K. Kenkel – Title I Preschool teacher at Neihardt Elementary School. Resigned effective immediately for personal family reasons.
3. Samuel J. Fischer – High Ability Learner teacher at Russell Middle School. Resigned effective immediately to take a teaching position with Omaha Public Schools.
4. Ronee L. Smith – Art teacher at Russell Middle School. Resigned effective immediately to take a position as an artist for Whole Foods.
5. Angela D. Rosenthal – Math/Science teacher at Central Middle School. Resigning effective immediately for personal reasons.
6. Jennifer L. Malone – Grade 2 teacher at Ezra Elementary School. Resigning effective immediately to take a position with the Nebraska Early Childhood Collaborative.

August 7, 2017

TEACHER RECOMMENDED FOR HIRE

Recommend: The following teachers be hired for the 2017-2018 school year:

1. Laura N. Fisher Semerad – MA – Baker University. Art teacher at Russell Middle School for the 2017-2018 school year. Previous Experience: Shawnee Mission School District (2012-2017); Lincoln Public Schools (1998-2002)
2. Philip J. Hofreiter – MA+36 – Bradley University. Math teacher at Millard North High School for the 2017-2018 school year. Previous Experience: St. Peter Cathedral School, IL (2006-2010); Sterling High School, IL (1971-2005)
3. Jennifer S. Kennedy-Metz – MA+36 – University of Nebraska, Omaha. Social Studies teacher at Millard South High School for the 2017-2018 school year. Previous Experience: Douglas County West Community Schools (2002-2017); Westside Community Schools (2000-2002); Omaha Public School District (1996-2000)
4. Meagan E. Patton-Paulson – BA – Wichita State College. Reading teacher at Kiewit Middle School for the 2017-2018 school year. Previous Experience: Santa Rosa School District, FL (2015-2017)
5. Raegan L. Vanderplas – BA – Fort Hayes State College, Kansas. Primary Montessori teacher at Montclair Elementary School for the 2017-2018 school year.
6. Amanda M. Jones – BA – Wartburg College, Iowa. Math/Science teacher at Central Middle School for the 2017-2018 school year. Previous Experience: Iowa Public Schools (2012-2016)
7. Taylor J. Muelich – BA+12 – Doane University. Grade 4 teacher at Black Elk Elementary School for the 2017-2018 school year.
8. Kaeleb P. Bessmer – MA – University of Nebraska, Omaha. Special Education Resource teacher at Millard North High School for the 2017-2018 school year. Previous Experience: Boys Town High School (2012-2017)
9. Molly J. Ritchie – MA – University of Nebraska, Omaha. Grade 2 teacher at Ezra Elementary School for the 2017-2018 school year. Previous Experience: Olathe Public Schools (2016-2017); Millard Public Schools (2009-2016)

August 7, 2017

AMENDMENT TO CONTINUING CONTRACTS

Recommend: Amendment to the following contract:

1. Michelle M. Cox – (.5) Spanish teacher at Russell Middle School. Amend contract from (.5) FTE to (1.0) FTE, High Ability Learner and Spanish teacher for the 2017-2018 school year.

AGENDA SUMMARY SHEET

AGENDA ITEM: Quarterly Food Service Report

MEETING DATE: August 7, 2017

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Quarterly Food Service Report – The quarterly report from Sodexo regarding the District’s Food Service Operations.

ACTION DESIRED: Approval ____ Discussion ____ Information Only X__

BACKGROUND: N/A

OPTIONS AND ALTERNATIVES: N/A

RECOMMENDATION: N/A

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION/REJECTION: N/A

TIMELINE: N/A

RESPONSIBLE PERSON: Justin Wiley, General Manager (Sodexo) and Chad Meisgeier, Chief Financial Officer

SUPERINTENDENT’S APPROVAL:



Current Events

On April 6th Justin Wiley and Alexi Battaglia met with Midwest Dairy Council on grant opportunities for the 17/18 SY.

From April 11th – 13th Justin Wiley attended the Facilities Management Global Training Academy to begin to earn his Certification accredited by the British Institute of Facilities Management. The training covered topics on the frameworks around the structured program of facilities management, security and safety. Training is ongoing as this is a multi-phase program.

Middle School Magic Meal was hosted at Millard South on April 13th.

The Finalist were:

6th Grade

1st Place Riya Kulkarni- Shrimp Tacos in a cup -RMS
2nd Place Cecilia Beckerbauer -Lahvosh- RMS

7th Grade

1st Place Oscar Arias-Lozano -Sweet Potato Salad - AMS
2nd Place Ashley Sofio - Frog Eye Salad - AMS

8th Grade

1st Place Chethana Deeduvanu - Terrific Tofu Tacos -NMS
2nd Place Marysue Horbach - Broccoli Bacon Cheddar Chicken

Chef Trophy- highest total score goes to AMS

Thank you to the Judges who help support this event for the students:

- Angelo Passerelli- Executive Director of Millard Public Schools Foundation
- Jim Hilton- Chef Manager Sodexo School Services
- Alan Sarka- PE Teacher @ Neihardt Elementary

From May 1st – 5th Food Service hosted Christina Boehme as a dietetic intern from Iowa State University. Millard was a one week rotation as part of her 12 month internship to achieve becoming a Registered Dietitian. While in Millard she analyzed menus for regulatory compliance and worked a shift at Millard South to gain firsthand knowledge of the K-12 environment.



Luck Tray Day was hosted on May 1st at all the Elementary Schools. If a student select a tray with a sticker on the bottom, then they received a small trinket to ring in May Day.

Kiewit Middle School hosted their annual Grandparents Day Breakfast on May 12th. Food Service support this event that was attended by over 300 people.

On May 8th Justin participated in the district's Nutrition and Wellness Committee meeting. The committee finalized discussion on the updated policy.

On May 18th the Elementary Food Service Para's attended training over program updates and what to expect for the 17/18 SY. In addition there was an open Q&A for any questions that they may have had.

On May 25th Food Service hosted their annual year end celebration cookout. At the event the staff is treated to having lunch prepared for them by Administration. Staff was recognized for perfect attendance awards and milestone celebrations. This year we had 34 team members achieve perfect working attendance. As a result they earned a plaque recognizing their efforts, gift card and a special uniform shirt that can be worn on spirit days.



On June 1st the Food Service team attended a Nebraska regional meeting. Topics included:

1. Menu Planning
2. Current Participation Trends
3. Innovations Roundtable
4. Team Building: Escape Room

On June 6th Jennifer Fleming, Stephanie Bonar, Miley Johnson and Justin Wiley participated in a planning meeting to prepare the point of sale system for the 17/18 SY.

On June 8th and 9th Justin hosted a ServSafe class for Kitchen Managers to certify or re certify Kitchen Managers in all aspects of Food Safety Management. All 21 participants received their ServSafe Manager certificate after completing 16 hours of classroom training and passing a 90 question exam. The certification earned is valid for 5 years

On June 8th and 12th Jennifer Fleming completed training with the Nebraska Department of Education in regards to the Child and Adult Care Food Program (CACFP). The 12 hours of classroom training included regulation for the program, menu planning and budgeting for the program.

On June 14th Alecia Wood and Jennifer Fleming attended Spirit of Inclusion training. This 8 hour course focused on the cultural aspects of the workforce.

Alecia Wood made a site visit to Putnam City Schools in Oklahoma City, OK from June 19th – 21st to work with the Regional Dietitian on implementing Primero Edge Nutritional software program.

From June 21st – 23rd the Food Service team attend the Chuck Thomas Regional meeting. The three day event covered topics to include:

- Social Media and impact on the school lunch room
- Diversity
- Innovation/Best Practice speed dating
- Marketing
- Team Building: Build a Tower/Build a Team
- Life Cycle of an employee
- Financial updates
- Safety topics for the coming year

On June 28th Kristy Boone, Alexi Battaglia and Jennifer Fleming attended a conference focused on professional growth. Topics included:

- Professional Growth around career goals
- Developing an inner leader
- Communication practices
- Conflict Management

On June 26th and 27th Alexi Battaglia and Alecia Wood attended the Nebraska Department of Education annual training conference for Food Service Professionals. Topics included:

- Commodity Food Show
- Whole Grain Exemptions
- Regulatory updates

On July 24th Chuck Thomas, Bob Snowden, Kurt Sopcich, Justin Wiley, Dr. Sutfin, Nolan Beyer, Chad Meisgeier, and Kevin Chick met for the annual goal setting meeting for Sodexo at Millard Public School. Focus remains on growing the food Service program along with the First Fifty Feet initiatives.

Support visits from Sodexo visits during this timeframe include:

- Chuck Thomas, Operations Vice President- May 25th, July 24th
- Dana Dunn, Director of Business Development- May 25th
- Bob Snowden, District Manager- Weekly
- Mark Wood, Sodexo Resource Manager- July 11th- Present

Community Support

May 30th – July 28th Holling Heights served as an open feeding site for the Summer Food Service Program. The site served 4,135 breakfasts and 6,605 lunches.



From June 5th – July 7th Millard North hosted as a Summer Feeding Site. This site supported the High School Summer School as well as the community. In the first year of operation the site served 1,931 breakfasts and 6,918 lunches.

Between the two sites a total of 19,589 meals were served which surpasses the 4,893 meals that were served the previous summer.

Program Enhancements

Ravigoli is an extension of the Get Lunch Tray menu app. The app has been implemented at each of the High Schools and is currently in a pilot program at Montclair Elementary and Reeder Elementary. The program consolidates the work of the classroom teacher, Food Service Para and Kitchen Manager from 3 steps into one saving an average of 30-45 minutes off the daily process.



At the elementary level the program is replacing the paper tally system that currently exists. The online ordering gives teachers access to enter the tally's electronically which provides the kitchen with instant data without needing someone to manually add up the classroom selections.

Through the course of the summer, Sodexo will be transitioning to PrimeroEdge nutrition software which will be replacing Nutrikids. PrimeroEdge will be an online based system expanding the capabilities and functionality of the program. Progress of implementation will be reported in future Board Reports. Primero Edge will be fully integrated into Millard by September of 2017. The features will allow the kitchens more accurate information to base their production plans around as well as ordering.

Food Service will begin the process of recruiting Student Ambassadors at the high School level. Alexi Battaglia is reaching out to Juniors and Seniors at each of the high schools to begin this process. In their role the Student Ambassadors will help design and execute marketing and promotional programs. This provides Food Service with direct student feedback and provides the student real world experience as they begin their career exploration. More information will be shared in future board reports.

Employee/Department Recognition

The following are new hires to the Food Service Staff:

- Angela Freeman- Human Resources
- Marshall Vogel- Safety and Training Manager
- Miley Johnson- Food Service Secretary
- Kathleen Hromanik- Millard North Middle School
- April Witcofski- Reagan Elementary

The following have retired from the Food Service Department:

- Edrie Pearce- Food Service Supervisor
- Kay Boyle- Food Service Secretary/Bookkeeper
- Valerie Palimenio- Millard North Middle School

Food Service Statistics and Financials

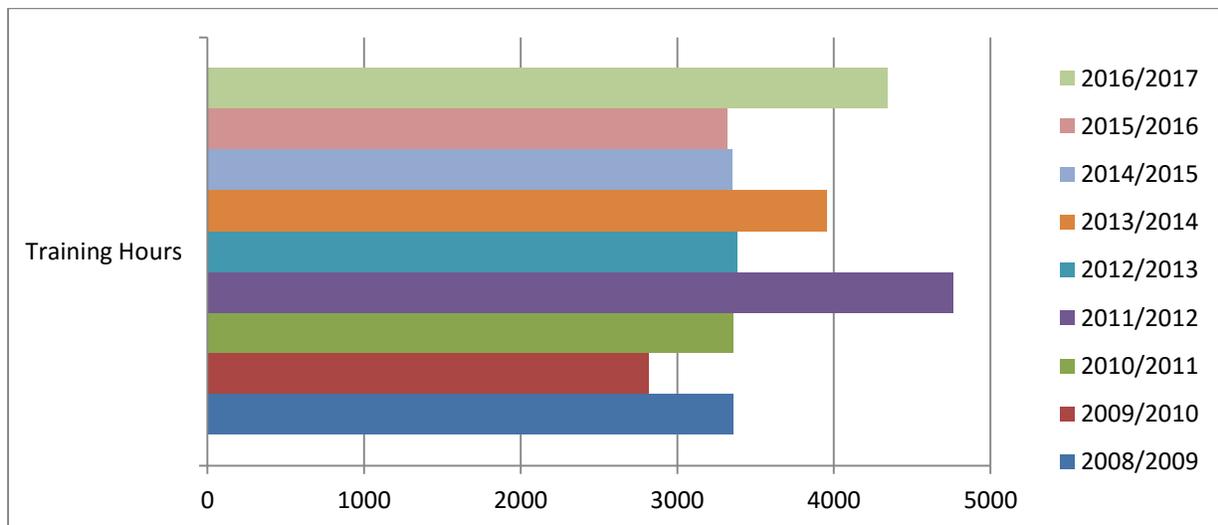
Staff Development

Training Topics for Food Service Employees and Managers:

- Chemical Safety
- Sanitizing and Cloths
- Kitchen Cleaning
- Cutting Boards
- Global Health and Fitness
- Pest Control
- End of Year Cleaning

Training by the Hours

	July – September	October – December	January – March	April – June	Year-to- Date
<i>Total Training Hours – 2016/2017</i>	2186.6	716	638	803	4343.6
<i>Total Training Hours – 2015/2016</i>	1735.00	717.75	421.25	446	3320
<i>Total Training Hours – 2014/2015</i>	1320.00	782.50	684.25	566.00	3352.75
<i>Total Training Hours – 2013/2014</i>	1690.50	735.50	859.00	653.00	3954.00
<i>Total Training Hours – 2012/2013</i>	1542.00	565.00	661.00	616.00	3384.00
<i>Total Training Hours – 2011/2012</i>	1625.00	726.75	1783.25	624.50	4759.50
<i>Total Training Hours – 2010/2011</i>	1617.50	760.25	584.00	399.00	3360.75
<i>Total Training Hours – 2009/2010</i>	1080.50	687.75	558.00	489.75	2816.00
<i>Total Training Hours – 2008/2009</i>	1491.50	351.50	496.50	1016.50	3356.00



2016-2017 Budget and 2016-2017 Actuals

	2016-2017 Budget	2016-2017 Actuals
Income	\$11,045,436	\$10,831,363
VDA/Rebate Income	\$929,174	\$929,174
Total Income	\$11,974,610	\$11,760,537
Food	\$4,946,851	\$4,814,835
Labor	\$5,373,959	\$5,408,294
Supplies and Other Expenses	\$1,646,232	\$1,317,809
Total Expenses	\$11,967,042	\$11,540,938
Return after Direct Expenses	\$7,568	\$219,599

YTD Daily Meal Count Comparison

	<i>2016/2017 Actual (180 Serving Days)</i>	<i>2015/2016 Actual (180 Serving Days)</i>
<i>Breakfast</i>	3,089	2,862
<i>Per Day</i>		
<i>Lunch</i>	12,945	13,191
<i>Per Day</i>		
<i>Equivalent Meals</i>	4,649	4,328
<i>Per Day</i>		
<i>Total Meals Served</i>	20,683	20,381
<i>Per Day</i>		

Volume Discount Allowances (Rebates) Returned to the District

	VDA Guarantee	VDA Actuals	VDA's Returned to MPS
2016/2017	\$929,174	\$815,755	<i>\$929,174</i>
2015-2016	\$ 906,515	\$863,410	<i>\$906, 515</i>
2014-2015	\$ 884,401	\$ 815,460	<i>\$ 884,401</i>
2013-2014	\$ 862,831	\$ 866,825	<i>\$ 866,825</i>
2012-2013	\$ 517,316	\$ 824,864	<i>\$ 824,864</i>
2011-2012	\$ 517,316	\$ 766,081	<i>\$ 766,081</i>
2010-2011	\$ 517,316	\$ 721,637	<i>\$ 721,637</i>
2009-2010	\$ 517,316	\$ 642,521	<i>\$ 642,521</i>
2008-2009	\$ 517,316	\$ 456,958	<i>\$ 517,316</i>

Below is a summary of the Free and Reduced students currently enrolled at Millard Public Schools, along with the percentage as it relates to total enrollment.

Free & Reduced Percentage	
2016-2017	21.3%
2015-2016	17.7%
2014-2015	17.8%
2013-2014	18.9%
2012-2013	18.6%
2011-2012	18.6%
2010- 2011	16.6%
2009-2010	14.2%
2008-2009	11.3%

AGENDA SUMMARY SHEET

AGENDA ITEM: Quarterly Maintenance and Operations Report

MEETING DATE: August 7, 2017

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Quarterly M & O Report – The quarterly report regarding the District’s Maintenance and Operations.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: N/A

OPTIONS AND ALTERNATIVES: N/A

RECOMMENDATION: N/A

STRATEGIC PLAN REFERENCE: N/A

IMPLICATIONS OF ADOPTION/REJECTION: N/A

TIMELINE: N/A

RESPONSIBLE PERSON: Kurt Sopcich, Facilities Director and Chad Meisgeier, Chief Financial Officer

SUPERINTENDENT’S APPROVAL:





Millard Public Schools

Executive Summary

Overview - Facility Operations

August 7, 2017



Overview:

The following report is a recap of activities and initiatives within Facilities Management Operations through summer 2017.

Summer has moved by quickly and our many projects continue to move forward. We continue to focus on evaluating functions, process, departments and outcomes to raise the bar to a level that drives improvements.

I would like to commend our staff in all areas for their open and honest participation to drive these improvements and their willingness to contribute in the process. Through roundtable meetings, one on one meetings and general conversations staff continues to present ideas on how to make the district better.

We continue to evaluate buildings from an "Environmental View" which ties to our administrator survey process, our scoring process and our building walkthroughs. This view is based on outcomes and connects directly to the expectations of the First 50 Feet.

The expectations out of this process include having closer oversight at buildings from our managers to work with their teams. This will also drive improvement from a big picture and senses point of view; how does my building look, sound, smell, feel and is the environment conducive to a positive learning environment.

We also had a specific focus on innovation, efficiency and time management. Through research, testing, trial and error, we identified new chemicals to restore building cosmetics and both large and small equipment to become much more efficient. Gym floor restorations that took 4-6 hours in the past can now be completed in 1 hour. Chemicals have been converted to high durability products to last longer and look better. Adding alternate equipment to grounds will now allow them to cover more sq. ft. faster resulting in better outcomes.

Please see the following list of specific initiatives:



YTD Initiatives 2017 – Facilities Management

- **Project Based Learning (PBL) Wheeler Elementary**
 - Participated on Panel to hear 4th grade presentations on ground water erosion.
 - NRD – Secured a \$5,000.00 grant to help students finish their project 2017-2018.
 - Fall 2017 – meeting with Tracy Logan, Ellen Kramer to develop next steps.
 - Spring 2018 Students will implement their plans at Wheeler
- **Summer Misc. Maintenance Operations Projects:**
 - Move in/out's Wheeler and Sandoz.
 - Landscape projects Holling Heights and Neihardt.
 - Painting throughout district.
 - Soccer field restoration MWHS.
 - Hard surface flooring restorations throughout district.
- **First Fifty Feet:**
 - Improvements to building landscape, entryways, overall cosmetics.
 - Flooring restorations MSHS Cafeteria, Pool and Gym floors.
 - Development of the Fifty First Feet Team.
 - Roundtable meetings.
 - Building tours.
- **Environmental Building Evaluation Review Process:**
 - Review of building environment as a whole.
 - Results filtered directly to work order system.
 - Immediate feedback with onsite staff for corrections.
- **Automated Building Administrator Survey**
 - Next survey will review summer work and opening conditions.
- **Continued Grounds and Landscape Focus:**
 - Landscape renovations.
 - Low turnout for summer help 2017 summer.
 - Approved new equipment for chemical management for all campuses.
- **Flooring-Tile Restoration:**
 - New products and equipment.
 - Time to restore and finish a gym floor has been reduced by 75%.
 - In process of finalizing a team to restore floors.



- **Monthly Roundtables:**
 - Ongoing meetings with Custodial/Maint/Engineering staff.
 - Open feedback sessions.

- **Formation of new “First 50 Feet Team”:**
 - Partnering with Vanessa Curet - Union Steward to form team
 - Cross function team members all trades.
 - Development team to focus on process improvement, cross functional responsibilities and team unity.
 - Team goal to continually improve the look of MPS.

- **General Highlights:**
 - Annual Expectations Meeting completed July, 2017
 - Facilities/Food opening Day – August 8, 2017 MNHS
 - Attained 99% on the 2017 Facilities Safety audit.
 - Sodexo summer sponsorship – Millard Schools Foundation Golf Outing.
 - Bi-monthly visits - Robert Snowden.
 - Evaluating better alignment with MPS regarding staffing and labor.
 - Equipment P.M. audit complete and added to work order system.
 - NRD Grant \$5000.00.
 - Efficiencies: 4-6 hour gym floor re-finishing reduced to 1 hour.



Staff Training and Development:

- Building Sprinkler Testing
- CDL
- Pesticides
- Boundaries
- Work Comp Training
- Accident Prevention
- Snow Blowers
- Snow Plows
- Emergencies/Standard Response Protocol
- BBP
- Back Safety and Proper Lifting
- Winter Driving
- Customer Service
- TAZ Machine Training
- First 50 Feet
- Zero October
- Sexual Harassment, Bullying, Proactive Safety
- So Safe
- Safe Day
- Heat Stress
- Chemical Safety
- Slips, Trips and Falls
- Accident Prevention
- Work Comp Training
- Pest Control
- Customer Service
- Distracted Driving
- Drug and Alcohol Training
- Safe Equipment
- Community Message
- Glove Use
- PPE
- First Aid



- Fire Safety
- Emergency Planning

Administrator Surveys 2017 – All Departments:

- Participation Summary:
 - 2017 - 98% participation with new electronic format
 - 2016 - 52% participation with paper survey.
 - 2015 - 36% participation with paper survey.
- 31.4% surveyed noted improvement in Custodial Services since the beginning of the school year.
- 28.6 % surveyed noted improvement in Building Maintenance since the beginning of the school year.
- 25.7% surveyed noted improvement in Grounds Maintenance since the beginning of the school year.

MAINTENANCE WORK ORDERS

Completed as of August 1, 2017
2,700

PREVENTATIVE MAINTENANCE “PM’s”



Received as of August 1, 2017

12,500

AGENDA SUMMARY SHEET

AGENDA ITEM: Construction Report - Rockwell

MEETING DATE: August 7, 2017

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: District Construction Projects Report – A report of the on-going progress on various construction projects in the District.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: n/a

OPTIONS AND ALTERNATIVES: n/a

RECOMMENDATION: n/a

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: n/a

RESPONSIBLE PERSON: Ed Rockwell (Gen. Mgr. for Support Services) and Chad Meisgeier (Chief Financial Officer)

SUPERINTENDENT'S APPROVAL:



Millard Public Schools

Project Management

Construction Report to the Board of Education

Board meeting date: August 7, 2017

For period ending: July 31, 2017

Location: **Norris Elementary**
 Project Title: **Paving Phase II & Lighting Improvements**
 Architect / Engineer: **LRA**
 Contractor: **Melvin Sudbeck Homes**

Project Manager: **Steve Mainelli**
 Bid Award: **\$ 407,573**
 Change Orders: **1** **\$ 15,537 (3.8%)**
 Amended Contract: **\$ 423,110**

Description of work:

The remaining asphalt paving in the main south lot will be replaced with concrete paving. Ten additional parking stalls and pedestrian improvements enabling safe student pick-up and drop-off along Weir Street are included in the project. Exterior lighting for parking and drives will be replaced and upgraded to our current LED specifications. Project scope also includes First Fifty Feet improvements.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

The City's landscaping requirements, unknown at bid time, generated the single change order.



Location: Beadle Middle School
Project Title: Paving Replacements Phase I
Architect / Engineer: LRA
Contractor: Mackie Construction

Project Manager: Ed Rockwell
Bid Award: \$ 233,272
Change Orders: 0 \$ 00,000 (0.0%)
Amended Contract: \$ 233,272

Description of work:

The original north asphalt drive and parking lot will be replaced with concrete paving.

Status of progress:

Project has been fully completed.

Change Order information:

None



Location: **Central Middle School**
 Project Title: **Parking Replacements (BGCM Phases I & II)**
 Architect / Engineer: **LRA**
 Contractor: **Swain Construction**

Project Manager: **Ed Rockwell**
 Bid Award: **\$ 1,148,368**
 Change Orders: 2 **\$ 6,402 (0.6%)**
 Amended Contract: **\$ 1,154,770**

Description of work:

The Boys & Girls Club Project will displace staff parking in the existing south lot for the proposed additions and for the space required for Club staff parking. School staff parking will be built just west of the Annex, and will include the replacement and expansion of the existing asphalt Transportation Dept lot.

Status of progress:

West parking is complete with only punch list items remaining. Main east drive and front entry are scheduled for completion August 13 and are currently expected to finish on time. The southeast parking lot and building pad are scheduled for completion September 10 and are currently on schedule.

Change Order information:

The two change orders were the result of raising the grading elevations and modifying the drainage design to avoid disturbing a major undocumented City waterline, and to add a fire hydrant near the main entrance.



Location: **North High School**
 Project Title: **Practice Field Improvements (West Farm)**
 Architect / Engineer: **LRA**
 Contractor: **KC Petersen Construction**

Project Manager: **Steve Mainelli**
 Bid Award: **\$ 302,495**
 Change Orders: **0 \$ 0,000 (0.0%)**
 Amended Contract: **\$ 302,495**

Description of work:

Approximately 1.5 acres of donated land at the NW corner of the existing property is being developed into athletic practice fields. Scope of the project includes significant amended soils, fine grading, storm sewer, irrigation, perimeter fencing and sod.

Status of progress:

Storm sewer is nearly complete, amended soils are being mixed and placed on site and irrigation is starting soon. Project is scheduled for completion September 17, allowing new sod to be fully established for first use by teams in spring 2018.

Change Order information:

None



Location: **West High School**
 Project Title: **Paving Improvements for Fields & Tower Sites**
 Architect / Engineer: **LRA**
 Contractor: **Spencer Management**

Project Manager: **Ed Rockwell**
 Bid Award: **\$ 121,913**
 Change Orders: **0** **\$ 00,000** (0.0%)
 Amended Contract: **\$ 121,913**

Description of work:

The paved surface supporting the athletic fields and cell tower sites was built as a wide sidewalk, not designed for heavy equipment and large trucks. The connecting sidewalk from the west is too narrow and also designed for only light-duty use. Both of the paths will be replaced with widened 8" concrete paving, designed to properly support the heavy loads these service drives must withstand.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: **Buell Stadium**
 Project Title: **Structural Repairs and Anchoring**
 Architect / Engineer: **LRA**
 Contractor: **M E Collins Contracting**

Project Manager: **Steve Mainelli**
 Bid Award: **\$ 508,672**
 Change Orders: **0** **\$ 00,000** (0.0%)
 Amended Contract: **\$ 508,672**

Description of work:

The home-side concrete bleacher structure is slowly sliding down the slope and causing damage to the lower front wall system at the bottom. The lower wall and bottom deck walkway will be partly removed, helical anchors will be driven horizontally into the supporting soil and structurally attached to the existing lower footing and then front wall will be re-constructed.

Status of progress:

Project was originally scheduled for an August 20 completion, but work is nearly completed with the project now expected to finish well ahead of schedule.

Change Order information:

None



Location: Buell Stadium
Project Title: Tree and Fence Replacements
Architect / Engineer: OAC
Contractor: Lanoha Nurseries and Hughes Tree Service

Project Manager: Steve Mainelli
Bid Award: \$ 72,433
Change Orders: 1 \$ 4,994 (6.9%)
Amended Contract: \$ 77,427

Description of work:

The dead or dying pine trees and the chain link fencing at the north end of the stadium along Q Street will be removed and replaced. Tree stumps will be ground in place. New trees will be chosen from the current recommended species list.

Status of progress:

Project has been fully completed.

Change Order information:

The single change order was to add drip irrigation around the new trees to withstand severe summer temps.



Location: **Multiple Sites (RMS)**
 Project Title: **First Fifty Feet Improvements**
 Architect / Engineer: **LRA**
 Contractor: **Bay Shore Construction**

Project Manager: **Ed Rockwell**
 Bid Award: **\$ 66,392**
 Change Orders: **0** **\$ 00,000(0.0%)**
 Amended Contract: **\$ 66,392**

Description of work:

Expected to be an ongoing project for 3 to 4 buildings each year, the scope includes repair or replacement of several important exterior elements that patrons encounter as they approach the main entrances. No bids were received as originally packaged. This year Norris and Montclair were done by adding scope to their individual paving projects but the West High paving contractor was not able to take on the additional work. Russell Middle is the only project to be built this season under stand-alone First Fifty Feet scope.

Status of progress:

The three new stairs and the new ADA ramp were rejected and had to be removed and replaced, delaying final completion. Project is substantially complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: South High School
Project Title: Baseball Field Lighting Improvements
Architect / Engineer: MEI
Contractor: Pro Tech Electric

Project Manager: Steve Mainelli
Bid Award: \$ 209,380
Change Orders: 0 \$ 00,000 (0.0%)
Amended Contract: \$ 209,380

Description of work:

The existing poles and light fixtures will be removed, including one fixture from the DSAC cell tower. New poles and new LED fixtures will be installed, along with new conductors downstream from the existing transformer.

Status of progress:

Project was fully completed in late February, prior to the start of spring baseball season.

Change Order information:

None



Location: Montclair Elementary
Project Title: Traffic and Pedestrian Improvements
Architect / Engineer: LRA
Contractor: Midwest DCM

Project Manager: Ed Rockwell
Bid Award: \$ 158,623
Change Orders: 0 \$ 00,000 (0.0%)
Amended Contract: \$ 158,623

Description of work:

For many years, school traffic traveling through the City Community Center parking lot has caused issues for the Center, along with generally poor traffic flow through Montclair’s main drive. Improvements will reopen the access drive to the upper lot from the west, close traffic through the Center, provide a sidewalk along 138th Street to facilitate student drop off, and provide fencing and gates to maximize efficiencies.

Status of progress:

As this report was being submitted July 31, contractor was expected to reach substantial completion by end of day or by August 1. It is expected that the contractor will incur 3 or 4 days of liquidated damages.

Change Order information:

None



Location: Rohwer Elementary
Project Title: Carpet and Flooring Replacements
Architect / Engineer: BCDM Interiors
Contractor: Baldwin Carpet, Inc.

Project Manager: Steve Mainelli
Bid Award: \$ 137,000
Change Orders: 0 \$ 00,000 (0.0%)
Amended Contract: \$ 137,000

Description of work:

Carpeting in the original building was installed in 1999 and all will be replaced. Carpeted areas under water coolers will be upgraded to ceramic tile, per our standard specifications. Carpet in the classroom addition is just a year old, is of higher quality and will not be replaced. VCT replacement is expected to be minimal.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: Sandoz Elementary
Project Title: Carpet and Flooring Replacements
Architect / Engineer: BCDM Interiors
Contractor: Baldwin Carpet, Inc.

Project Manager: Steve Mainelli
Bid Award: \$ 133,000
Change Orders: 0 \$ 00,000 (0.0%)
Amended Contract: \$ 133,000

Description of work:

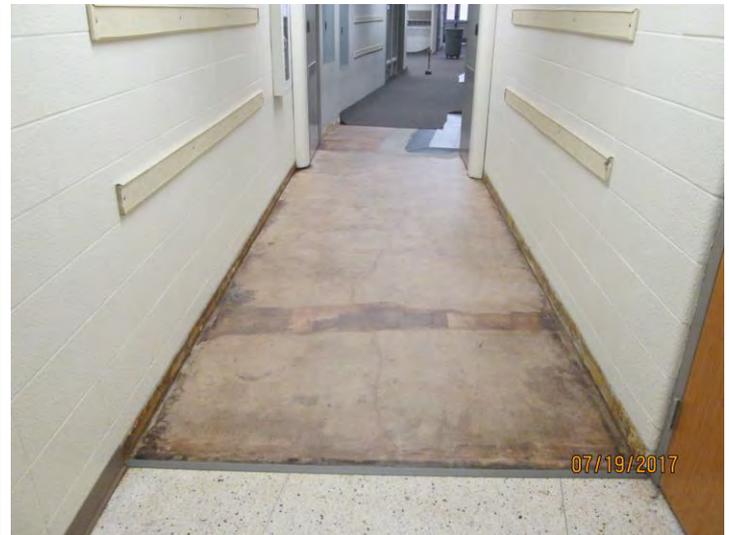
Carpeting in the original building was installed in 1998 and all will be replaced. Carpeted areas under water coolers will be upgraded to ceramic tile, per our standard specifications. VCT will be replaced in the gymnasium and other select areas, as needed.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: Wheeler Elementary
Project Title: Carpet and Flooring Replacements
Architect / Engineer: BCDM Interiors
Contractor: Midwest Floor Covering

Project Manager: Ed Rockwell
Bid Award: \$ 149,200
Change Orders: 1 \$ - 248 (0.1%)
Amended Contract: \$ 148,952

Description of work:

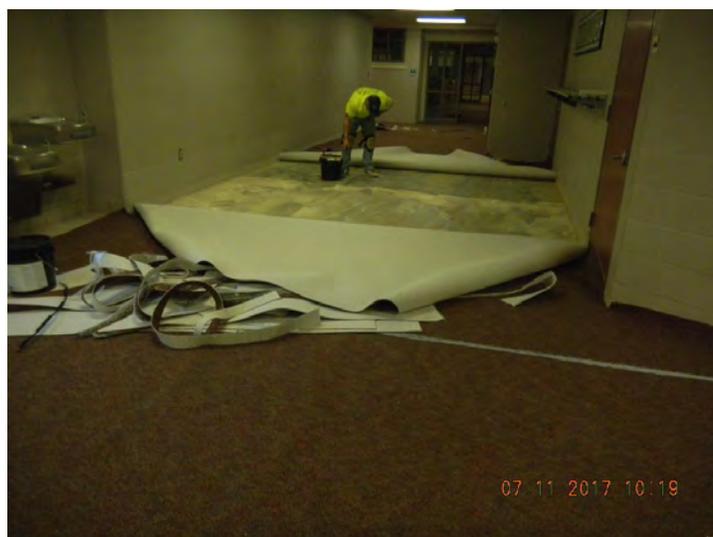
Carpeting in the original building was installed in 2000 and all will be replaced. Carpeted areas under water coolers will be upgraded to ceramic tile, per our standard specifications. Carpet in the 2008 classroom addition is in its 9th year of service, is wearing well but somewhat stained and will be replaced. VCT replacement is expected to be minimal.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: Multiple Sites
Project Title: Exterior Door and Frame Replacements
Architect / Engineer: RAA
Contractor: KE Flex Contracting

Project Manager: Steve Mainelli
Bid Award: \$ 97,341
Change Orders: 0 \$ 00,000 (0.0%)
Amended Contract: \$ 97,341

Description of work:

A very typical project each year, selected exterior door frames, metal doors and hardware are to be replaced in multiple buildings. This year the project will address 8 openings in the worst condition at Ackerman, Cody, Ezra, Montclair, Kiewit Middle and South High.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Ackerman



Ezra



Cody



SHS

Location: **Central Middle and West High School**
 Project Title: **Gym Floor Refinishing**
 Architect / Engineer: **n/a**
 Contractor: **Anderson-Ladd**

Project Manager: **Ed Rockwell**
 Bid Award: **\$ 83,165**
 Change Orders: **1** **\$ 2,370 (2.9%)**
 Amended Contract: **\$ 85,535**

Description of work:

For the first time in several years, we will be refinishing wooden gym floors at select schools. We plan to seek funding for this each year, so that the 13 maple athletic floors in the District are addressed on a rotating schedule. This year, the floor at CMS and two floors at Millard West (Wildcat I & II) will be sanded to bare wood, striping and graphics repainted and new finish applied.

Status of progress:

Project has been fully completed.

Change Order information:

The single change order provided new maple to infill several floor duct openings at the new BGCM opening.



WHS WC-1



WHS WC-2



CMS



CMS

Location: Cody Elementary
Project Title: Re-roofing Phase II of II
Architect / Engineer: BVH
Contractor: McKinnis Roofing

Project Manager: Steve Mainelli
Bid Award: \$ 305,097
Change Orders: 1 \$ 1,243 (.04%)
Amended Contract: \$ 306,340

Description of work:

This phase of the work finishes the remaining roof areas not replaced in the Phase I Project of 2015. This award is from a re-bid of Phase II, originally bid in 2016 but not awarded due to high numbers received.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

A single change order was processed to provide new electrical service to an existing roof top unit.



Location: **Norris Elementary**
 Project Title: **Re-roofing Phase II of III**
 Architect / Engineer: **BVH**
 Contractor: **Toney's Enterprises**

Project Manager: **Steve Mainelli**
 Bid Award: **\$ 215,000**
 Change Orders: 1 **\$ 2,797 (1.3%)**
 Amended Contract: **\$ 217,797**

Description of work:

This award is from a re-bid of Phase II, originally bid in 2016 but not awarded due to high numbers received. To make the project more attractive to bidders, the remaining roof areas were split into two phases, Phase II and Phase III. We anticipate bidding out Phase III (final phase) for summer 2018.

Status of progress:

Roofing work is complete, but skylights will not be delivered and installed until after the contract completion date. Installation will likely occur after start of school August 14. We are working with the contractor to coordinate after-hours installation and final determination of liquidated damages, based upon the actual completion date.

Change Order information:

The single change order was required to upgrade the materials used to cover an existing roof structure condition.



Location: South High School
Project Title: Re-roofing Phase VII of VIII
Architect / Engineer: BVH
Contractor: Schefers Roofing

Project Manager: Steve Mainelli
Bid Award: \$ 183,862
Change Orders: 0 \$ 00,000 (0.0%)
Amended Contract: \$ 183,862

Description of work:

We have been re-roofing this building for several years, through 6 prior phases. This phase is one of only two remaining.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: West High School
Project Title: Re-roofing Phase II of XI
Architect / Engineer: BVH
Contractor: Bradco Companies

Project Manager: Ed Rockwell
Bid Award: \$ 316,500
Change Orders: 0 \$ 00,000 (0.0%)
Amended Contract: \$ 316,500

Description of work:

We started replacement roofing on this building in 2016, as it finished its 21st year of service. The next phase takes advantage of the fact that many other projects are taking place at the building in summer 2017, effectively shutting down all use for the entire summer. The scope of work also includes replacing the roof drains and the first several feet of piping to eliminate the many drain plumbing leaks that are occurring.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: Central Middle School
Project Title: Water Line Replacement
Architect / Engineer: Morrissey Engineering
Contractor: Tritz Plumbing

Project Manager: Ed Rockwell
Bid Award: \$ 18,332
Change Orders: 0 \$ 0,000 (0.0%)
Amended Contract: \$ 18,332

Description of work:

The galvanized-pipe water mains and branch mains in this older building have started failing. The Maintenance Dept worked through an emergency replacement of some portions in 2015. The scope of this project is to remove and replace as many of the remaining branch mains as practical.

Status of progress:

Project has been fully completed.

Change Order information:

None



Location: Multiple Sites: Reagan and Wheeler
Project Title: HVAC Improvements
Architect / Engineer: Morrissey Engineering
Contractor: Ray Martin Co.

Project Manager: Ed Rockwell
Bid Award: \$ 167,900
Change Orders: 1 \$ 9,847 (5.9%)
Amended Contract: \$ 177,747

Description of work:

In the addition spaces at both Reagan Elementary and Wheeler Elementary, we have experienced complaints of high humidity levels during transitional temperature swings when cooling is active but outside temperatures are generally below 80 degrees. For each building, a new dedicated outside air unit will be added to precondition humid air before it is introduced to the heat pumps, thereby reducing humidity levels.

Status of progress:

Project has been fully completed.

Change Order information:

The change order funded conduit relocations, repairs to existing heat pumps, additional duct detectors, several ducting modifications and limited concrete sidewalk replacements.



Reagan



Reagan



Wheeler



Wheeler

Location: **Willowdale Elementary**
 Project Title: **Boiler Replacements**
 Architect / Engineer: **MEI**
 Contractor: **Prairie Mechanical**

Project Manager: **Steve Mainelli**
 Bid Award: **\$ 84,270**
 Change Orders: **0** **\$ 00,000** (0.0%)
 Amended Contract: **\$ 84,270**

Description of work:

The three existing boilers are original to the building, now 23 years old. In the late winter of 2015-16, one boiler tank corroded to the point where it allowed the burner section at one end to fall away from the tank, starting a small fire in the mechanical room. The new boilers will be of a high efficiency type, with just two new boilers doing the work of the three existing.

Status of progress:

Project has been fully completed.

Change Order information:

None



Location: North Middle School
Project Title: RTU Replacements Phase III
Architect / Engineer: MEI
Contractor: MMC Contractors

Project Manager: Ed Rockwell
Bid Award: \$ 308,070
Change Orders: 0 \$ 00,000 (0.0%)
Amended Contract: \$ 308,070

Description of work:

In this last of three phases over three consecutive years, the last two original (1973) multi-zone roof top units (RTU's) will be replaced.

Status of progress:

Project has been fully completed.

Change Order information:

None



Location: **Multiple Sites**
Project Title: **Black Elk & Cody Intercom Replacements**
Architect / Engineer: **MEI**
Contractor: **Kidwell, Inc.**

Project Manager: **Steve Mainelli**
Bid Award: **\$ 104,359**
Change Orders: **0** **\$ 00,000** (0.0%)
Amended Contract: **\$ 104,359**

Description of work:

The entire intercom system at both sites will be replaced and upgraded to the current District standard.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: **Montclair Elementary**
Project Title: **Intercom Replacement**
Architect / Engineer: **MEI**
Contractor: **Kidwell, Inc.**

Project Manager: **Ed Rockwell**
Bid Award: **\$ 59,286**
Change Orders: **0** **\$ 00,000** (0.0%)
Amended Contract: **\$ 59,286**

Description of work:

The entire intercom system will be replaced and upgraded to the current District standard.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: **Central Middle School**
Project Title: **Intercom Replacement**
Architect / Engineer: **MEI**
Contractor: **Kidwell, Inc.**

Project Manager: **Ed Rockwell**
Bid Award: **\$ 99,253**
Change Orders: **0** **\$ 00,000** (0.0%)
Amended Contract: **\$ 99,253**

Description of work:

The entire intercom system will be replaced and upgraded to the current District standard.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



Location: **South High School**
 Project Title: **JROTC Improvements Phase II**
 Architect / Engineer: **RAA**
 Contractor: **K E Flex Contracting**

Project Manager: **Steve Mainelli**
 Bid Award: **\$ 57,918**
 Change Orders: **0** **\$ 00,000** (0.0%)
 Amended Contract: **\$ 57,918**

Description of work:

In the original project design, an adjacent space for the expansion of the program was identified. This project will build-out the space to expand the facilities available for the program.

Status of progress:

Project is complete, contractor is currently finishing punch list work.

Change Order information:

None



AGENDA SUMMARY SHEET

AGENDA ITEM: Construction Projects Report - Sampson

MEETING DATE: August 7, 2017

DEPARTMENT: General Administration

TITLE & BRIEF DESCRIPTION: Bond Construction Report – A report from the District’s construction management firm with regard to the progress on projects funded by the 2013 bond issue.

ACTION DESIRED: Approval Discussion Information Only

BACKGROUND: The District has engaged the services of Sampson Construction Company (SCC) to serve as the construction manager for a portion of the District’s construction projects funded by the 2013 bond issue.

Dave Cavlovic (SCC) will be present at the meeting to present the construction update (see attached) and to answer questions.

OPTIONS AND ALTERNATIVES: n/a

RECOMMENDATION: n/a

STRATEGIC PLAN REFERENCE: n/a

IMPLICATIONS OF ADOPTION/REJECTION: n/a

TIMELINE: n/a

RESPONSIBLE PERSON: Dave Cavlovic (Sampson), Ed Rockwell (Gen. Mgr. for Support Services) and Chad Meisgeier (Chief Financial Officer)

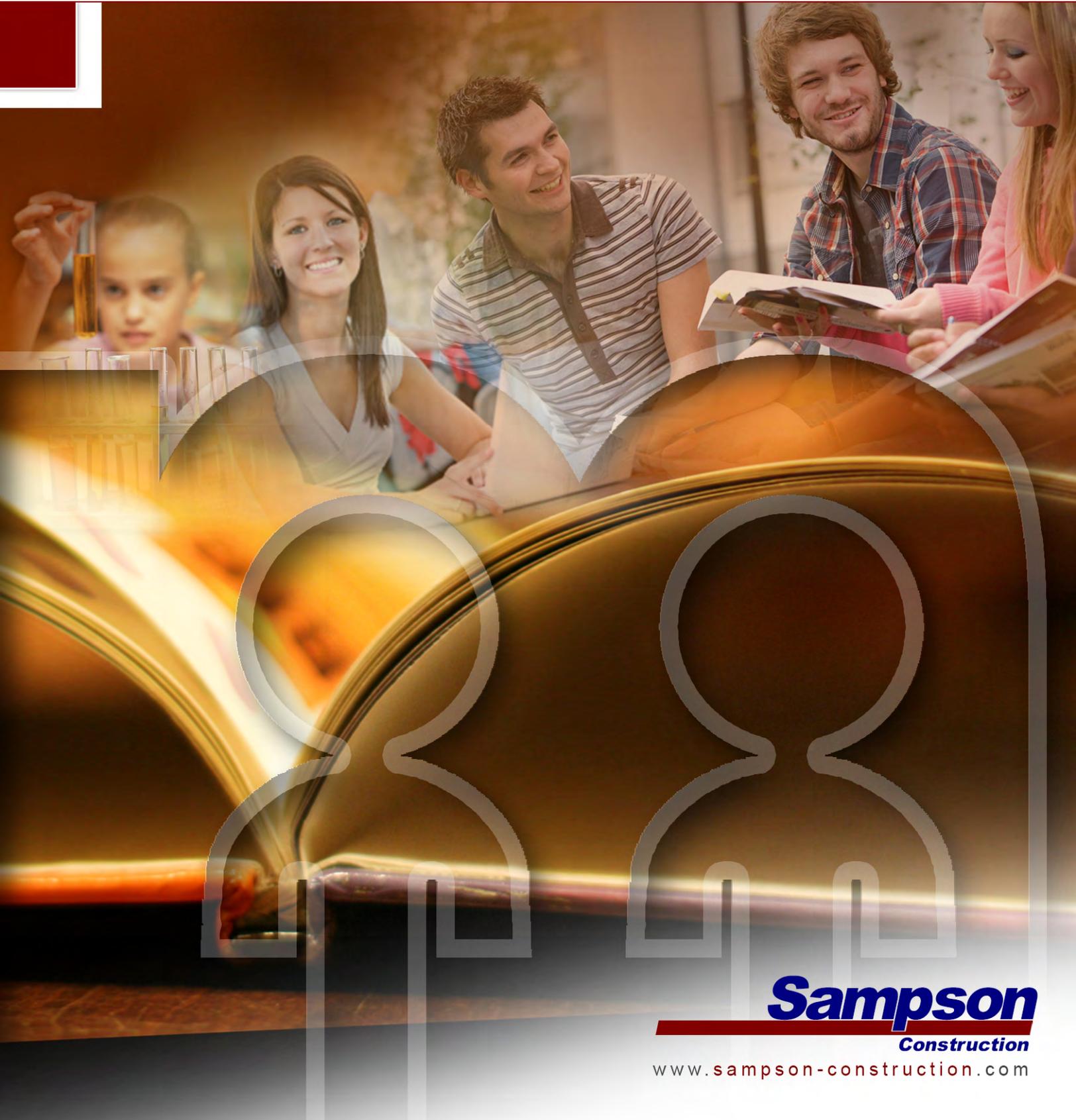
SUPERINTENDENT’S APPROVAL:



MILLARD PUBLIC SCHOOLS

Bond Construction Progress Report

August 2017



Sampson
Construction

www.sampson-construction.com

Bond Construction Progress Report

Contents

- I. Executive Summary
- II. Project Status Report
 - a. Bryan Elementary - Complete
 - b. Black Elk Elementary - Complete
 - c. North High School – Complete
 - d. South High School – Active**
 - e. West High School – Active
 - f. Ron Witt Support Services Center - Complete
 - g. Abbott Elementary – Complete
 - h. Ackerman Elementary - Complete
 - i. Aldrich Elementary - Complete
 - j. Cottonwood Elementary - Complete
 - k. Ezra Elementary – Complete
 - l. Harvey Oaks Elementary - Complete
 - m. Hitchcock Elementary - Complete
 - n. Disney Elementary – Complete
 - o. Montclair Elementary - Complete
 - p. Neihardt Elementary – Complete
 - q. Rockwell Elementary – Complete
 - r. Upchurch Elementary – Complete
 - s. Willowdale Elementary – Complete
- III. Overall Project Schedule
- IV. Overall Project Budget



8/1/2017



Executive Summary

The Bond issue originally had twenty projects under management of Sampson Construction; nineteen of those twenty have been completed. The remaining project is Millard South High School. This project involves and IT addition and renovation within the school. Project is phased, but scheduled to be complete at the end of summer 2018.

The short summary below is a snapshot of the budget status, in round numbers, as it relates to contingency as a whole. This snapshot includes Sampson managed projects of \$37,035,969, but is representative of the complete 2013 Bond Budget of \$79,965,000.

First, it is important to understand that, in terms of dollars, the Bond is 73% complete, 13% in construction, and 14% still in the planning stage. The contingency increase shown below for completed projects consists of the balance of unused soft costs and contingency increase combined. The other values are based on current estimates and assuming that projects track historically similar.

Starting Contingency Amount		\$5.98 million
Completed	add	\$2.49 million
In Construction	add	\$0.29 million
Lighting (awarded/out for bid)	add	(\$2.32) million
Funds from Hail Insurance	add	\$0.64 million
<hr/>		
Current Contingency		\$7.08 million



8/1/2017



Project #1

Bryan Elementary Interior and Exterior Renovations

5010 S 144th Street, 68137

Architect/Engineer: BCDM / Morrissey

General Contractor: F&B Constructors

Project Budget: \$4,300,956

Estimated Construction Budget: \$3,258,300

Construction Start: Spring 2014

Construction Completion: Summer 2015

Scope Description:

This project consists of the removal and replacement of the existing exterior curtain walls. This includes the glazing, electrical, and mechanical fin tubes. The building will get re-roofed with the exception of the North addition. Interior renovation will include four new ADA restrooms, finishes and lighting. The building will receive a new secure entry vestibule along with new kindergarten corridor openings. Other updates include upgrading fire alarm system, occupancy sensors, intercom system and mechanical systems as budget allows.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #2/14

Black Elk Elementary Classroom and MP Room Additions

6708 S. 161st Ave, 68135

Architect/Engineer: Carlson West Povondra/Morrissey

General Contractor: Prairie Construction

Project Budget: \$2,138,730

Estimated Construction Budget: \$1,620,250

Construction Start: Spring of 2014

Construction Completion: Fall 2014

Scope Description:

This project consists of a single story 6 classroom addition of approximately 6,000SF on the Southwest corner of the building, a 3,500SF multi-purpose addition on the North side of the building, and lockable classroom doors. Site work will be required to accommodate the additions.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #3

North High School Connector Addition and Renovation1010 S. 144th St., 68154

Architect/Engineer: BCDM / Morrissey

General Contractor: Pkg I: KE Flex

Project Budget: \$11,574,756

Pkg II: Lund-Ross

Estimated Construction Budget: \$8,768,755

Construction Start: Spring 2015

Construction Completion: Fall 2016

Description:

Scope includes the addition of the main and second level corridors between the North and South classroom wings. A new secure main entrance will be established along with a new administration/guidance program area. A lecture hall will be incorporated into the new layout. New paint and flooring in areas affected by construction. Fire sprinkler system will be provided as required by fire marshal.

Project Photos:**Current Activity:**

Complete.

8/1/2017

Project #4

South High School Industrial Tech Addition and Renovation

14905 Q St., 68137

Architect/Engineer: BCDM / Morrissey

General Contractor: Midwest DCM

Project Budget: \$2,697,712

Estimated Construction Budget: \$2,043,721

Construction Start: Spring 2017

Construction Completion: Fall 2018

Scope Description:

This project consists of a 5,000SF Industrial Technology addition and renovation of the existing Industrial Technology, Metal Shop, and Graphics space. The addition will be on the west and is planned to begin in the spring of 2017. Finishes inside the existing building will be limited to the renovation of the previously mentioned spaces.

Project Photos:



Current Activity:

This project has been awarded to Midwest DCM. Construction is on-going and is scheduled to be complete by the end of summer 2018. Current construction is slower than expected however, the contractor is confident that completion will be reached as scheduled.

8/1/2017

Project #5

West High School Industrial Tech Addition and Renovation5710 S 176th Ave, 68135

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Pkg I: Phoenix

Pkg II: DR Anderson

Project Budget: \$1,560,236

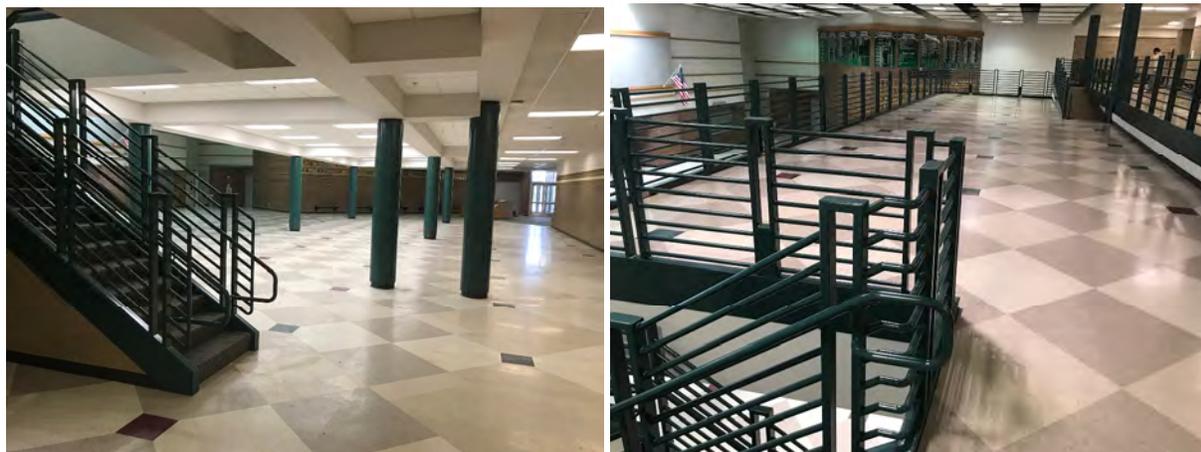
Estimated Construction Budget: \$1,181,997

Construction Start: Spring of 2016

Construction Completion: Fall 2017

Scope Description:

This project consists of a 6,000 SF Industrial Technology addition and renovation of the existing Industrial Technology, Labs and Classroom space. A new mezzanine space above the commons cafeteria space is planned to provide additional seating for lunch periods. The addition will be near the Southwest side of the building and will begin in the fall of 2016. This work will be on-going during the school year. The mezzanine work will be done during the summer of 2017 when the school is not occupied. Finishes inside the existing building will be limited to the areas affected by construction and the lunch room area.

Project Photos:**Current Activity:**

Complete.



8/1/2017



Project #6

Ron Witt Support Services Center Phase II Exterior Renovation

13737 Industrial Road, 68137

Architect/Engineer: BCDM / Morrissey

General Contractor: Lueder

Project Budget: \$696,767

Estimated Construction Budget: \$527,854

Construction Start: Summer 2014

Construction Completion: July 15th

Scope Description:

Project includes the renovation of the existing exterior conditions for the portion of the main building that was not remodeled in 2010. Remodel includes new TPO roof (approximately 53,000 SF), skylights, exterior hollow metal and overhead doors. Budget also includes replacing of corroded room and sidewall panels and repainting of sidewalls. Rebuild approximately 2,250 sf of the exterior walls at old cafeteria. And install new gutters and downspouts as well.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #7

Abbott Elementary Open to Close

1313 N. 156th St, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Prairie Construction

Project Budget: \$849,734

Estimated Construction Budget: \$643,738

Construction Start: Summer 2015

Construction Completion: Summer 2015

Scope Description:

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #8

Ackerman Elementary Open to Close

5110 S. 156th St, 68135

Architect/Engineer: Carlson West Povondra / Morrissey

General Contractor: F&B Constructors

Project Budget: \$235,636

Estimated Construction Budget: \$178,512

Construction Start: Summer 2014

Construction Completion: Summer 2014

Scope Description:

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #9

Aldrich Elementary Open to Close

506 N. 162nd Ave, 68118

Architect/Engineer: CLH / Farris

General Contractor: Holtze

Project Budget: \$647,812

Estimated Construction Budget: \$490,767

Construction Start: Summer 2014

Construction Completion: Summer 2014

Scope Description:

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces

Project Photos:

Current Activity:

Complete



8/1/2017



Project #10
Cottonwood Elementary Open to Close
615 Piedmont Dr. 68154

Architect/Engineer: Purdy and Slack

General Contractor: Prairie Construction

Project Budget: \$962,391

Estimated Construction Budget: \$729,084

Construction Start: Summer 2014

Construction Completion: Summer 2014

Scope Description:

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces

Project Photos:**Current Activity:**

Complete



8/1/2017



Project #11

Ezra Elementary Open to Close

506 N. 162nd Ave, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: McGinnis Construction

Project Budget: \$842,346

Estimated Construction Budget: \$638,141

Construction Start: Summer 2015

Construction Completion: Summer 2015

Scope Description:

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #12

Harvey Oaks Elementary Open to Close

15228 Shirley St, 68144

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Hargrave

Project Budget: \$767,518

Estimated Construction Budget: \$581,453

Construction Start: Summer 2014

Construction Completion: Summer 2014

Scope Description:

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces

Project Photos:

Current Activity:

Complete



8/1/2017



Project #13
Hitchcock Elementary Open to Close
5809 S. 104th St. 68127

Architect/Engineer: Reinhardt / Alvine

General Contractor: Lund-Ross

Project Budget: \$198,238

Estimated Construction Budget: \$150,180

Construction Start: Summer 2015

Construction Completion: Summer 2015

Scope Description:

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

Project Photos:**Current Activity:**

Complete



8/1/2017



Project #15

Disney Elementary Open to Close

506 N. 162nd Ave, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Meco-Henne

Project Budget: 2,009,568

Estimated Construction Budget: \$1,522,400

Construction Start: Summer 2015

Construction Completion: Summer 2015

Scope Description:

This project was originally scheduled for two summers. After a review of the existing conditions, the scope was able to be significantly reduced and still comply with the Bond objectives. Therefore, the timeframe required for construction was reduced and work will now be limited to the summer of 2015.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #16

Montclair Elementary Open to Close

2405 S. 138th St., 68144

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Rife Construction

Project Budget: \$1,859,352

Estimated Construction Budget: \$1,408,600

Construction Start: Summer 2014

Construction Completion: Summer 2015

Scope Description:

This project is currently scheduled for two summers of work due to the amount of new walls that will need to be added in order to close the classroom spaces. Renovations of finishes are still limited to the areas directly impacted. Mechanical work will be limited to that affected by the newly enclosed spaces. This project will most likely see less hard walls than shown in the RFP documents because of the Montessori Program.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #17

Neihardt Elementary Open to Close

506 N. 162nd Ave, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor:

Project Budget: \$3,491,400

Estimated Construction Budget: \$2,645,000

Construction Start: Summer 2016

Construction Completion: Fall 2016

Scope Description:

This project is currently scheduled for one summer. The current design reduces the amount of new wall construction required, therefore reducing the required length of the project. Renovations of finishes are still limited to the areas directly impacted. Mechanical work will be limited to that affected by the newly enclosed spaces.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #18

Rockwell Elementary Open to Close
506 N. 162nd Ave, 68118

Architect/Engineer: BCDM / Morrissey

General Contractor: Lund-Ross

Project Budget: \$1,121,604

Estimated Construction Budget: \$849,700

Construction Start: Summer 2015

Construction Completion: Summer 2015

Scope Description:

This project will enclose the classrooms with corridor walls and lockable doors. Renovation of finishes will be limited to those directly affected by construction. Mechanical Work will be limited to that affected by the newly enclosed spaces.

Project Photos:

Current Activity:

Complete



8/1/2017



Project #19

Upchurch Elementary Open to Close

506 N. 162nd Ave, 68118

Architect/Engineer: CLH / Morrissey

General Contractor:

Project Budget: \$67,980

Estimated Construction Budget: \$51,500

Construction Start: Summer 2016

Construction Completion: Summer 2016

Scope Description:

This project will provide security enhancements to the existing doors so that existing classroom areas can be locked down. Renovation of finishes will be limited to those directly affected by construction.

Current Activity:

Complete



8/1/2017



Project #20

Willowdale Elementary Open to Close

506 N. 162nd Ave, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Meco-Henne

Project Budget: \$1,013,232

Estimated Construction Budget: \$767,600

Construction Start: Summer 2015

Construction Completion: Summer 2015

Scope Description:

This project will enclose the classrooms with corridor walls and lockable doors. Renovation of finishes will be limited to those directly affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

Project Photos:

Current Activity:

Complete

Project Name	Total Project Budget	Construction					Soft Costs (22%)			Contingency (10%)		
		Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
Additions & Renovations (Sampson Cma)												
Bryan Elem	4,300,956	3,258,300	3,026,000	213,316	7.05%	3,239,316	716,826	511,657	205,169	325,830	224,153	549,983
Black Elk Elem	2,138,730	1,620,250	1,718,775	28,109	1.64%	1,746,884	356,455	341,482	14,973	162,025	(111,661)	50,364
North High	11,574,757	8,768,755	9,840,150	199,117	2.02%	10,039,267	1,929,126	1,803,754	125,372	876,876	(1,145,140)	(268,265)
South High	2,697,712	2,043,721	2,495,000	11,925	0.48%	2,506,925	449,619	320,926	128,692	204,372	(463,204)	(258,832)
West High (Phnx int reno & DRA add)	1,560,236	1,181,997	2,738,000	29,000	1.06%	2,767,000	260,039	289,054	(29,015)	118,200	(1,614,018)	(1,495,819)
Ron Witt	696,767	527,854	600,210	12,277	2.05%	612,487	116,128	105,366	10,762	52,785	(73,871)	(21,086)
Open to Closed Renovations (Sampson Cma)												
Abbott	849,734	643,738	702,400	12,070	1.72%	714,470	141,622	101,119	40,503	64,374	(30,229)	34,145
Ackerman	235,636	178,512	130,000	0	0.00%	130,000	39,273	29,514	9,758	17,851	58,270	76,121
Aldrich	647,812	490,767	350,750	(5,483)	-1.56%	345,267	107,969	72,335	35,634	49,077	181,134	230,211
Cottonwood	962,391	729,084	380,000	11,942	3.14%	391,942	160,398	104,706	55,692	72,908	392,834	465,743
Ezra	842,346	638,141	448,770	8,478	1.89%	457,248	140,391	89,383	51,008	63,814	231,902	295,716
Harvey Oaks	767,518	581,453	351,012	17,020	4.85%	368,032	127,920	85,557	42,362	58,145	255,783	313,929
Hitchcock	198,238	150,180	282,900	1,649	0.58%	284,549	33,040	63,358	(30,318)	15,018	(164,687)	(149,669)
Black Elk	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above
Disney	2,009,568	1,522,400	629,300	8,212	1.30%	637,512	334,928	173,671	161,257	152,240	1,046,146	1,198,386
Montclair	1,859,352	1,408,600	1,385,533	55,283	3.99%	1,440,816	309,892	179,055	130,837	140,860	98,621	239,481
Neihardt	3,491,400	2,645,000	1,590,000	15,969	1.00%	1,605,969	581,900	184,886	397,014	264,500	1,436,046	1,700,546
Rockwell	1,121,604	849,700	773,900	(3,827)	-0.49%	770,073	186,934	114,726	72,208	84,970	151,835	236,805
Upchurch	67,980	51,500	0	0	0.00%	0	11,330	42,348	(31,018)	5,150	20,482	25,632
Willowdale	1,013,232	767,600	606,500	20,788	3.43%	627,288	168,872	92,569	76,303	76,760	216,614	293,374
Total Sampson CMA	\$37,035,969	\$28,057,552	\$28,049,200	\$635,845	2.27%	\$28,685,045	\$6,172,661	\$4,705,467	\$1,467,194	\$2,805,755	\$711,009	\$3,516,764
Additions												
Rohwer	1,980,000	1,500,000	1,687,900	93,760	5.55%	1,781,660	330,000	321,554	8,446	150,000	(273,214)	(123,214)
Upchurch	1,830,605	1,386,822	1,469,972	59,954	4.08%	1,529,926	305,101	280,902	24,198	138,682	(118,905)	19,777
Total MPS Additions	\$3,810,605	\$2,886,822	\$3,157,872	\$153,714	4.87%	\$3,311,586	\$635,101	\$602,457	\$32,644	\$288,682	(\$392,119)	(\$103,437)
Electronic Security (MPS)												
13 Phase I Video Intercoms* **	1,136,166	629,696	780,469	(4,825)	-0.62%	775,645	443,500	462,835	(19,335)	62,970	(165,283)	(102,314)
14 Phase IIA Intrusion Detection **	960,500	470,000	284,126	22,326	7.86%	306,452	443,500	458,492	(14,992)	47,000	148,556	195,556
14 Phase IIB Intrusion Detection **	1,246,500	730,000	315,567	50,259	15.93%	365,826	443,500	460,499	(16,999)	73,000	347,175	420,175
15 Phase III Integration **	2,056,835	1,466,668	341,500	0	0.00%	341,500	443,500	863,464	(419,964)	146,667	705,204	851,871
16 Phase IV Maglock Conversions	264,000	200,000	190,810	0	0	190,810	44,000	0	44,000	20,000	9,190	29,190
Interior Security (MPS)												
13 Phase I HS Classroom Locks	144,896	109,770	17,700	0	0.00%	17,700	24,149	61,563	(37,413)	10,977	54,657	65,634
13 Phase II MS Classroom Locks	138,653	105,040	19,400	4,511	23.25%	23,911	23,109	60,989	(37,880)	10,504	43,249	53,753
13 Phase III Elem Classroom Locks	196,020	148,500	27,023	825	3.05%	27,848	32,670	157,023	(124,353)	14,850	(3,701)	11,149
14 Phase IV Panic Device Locks	670,164	507,700	15,689	0	0.00%	15,689	111,694	114,074	(2,380)	50,770	489,631	540,401
Total MPS Security	\$6,813,734	\$4,367,374	\$1,992,284	\$73,097	3.67%	\$2,065,380	\$2,009,622	\$2,638,938	(\$629,316)	\$436,737	\$1,628,678	\$2,065,415
Summer Projects (MPS) 2014												

COST REPORT

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
13 Buell Stair Railing Improvements	0	0	15,700	0	0.00%	15,700	0	21,362	(21,362)	0	(37,062)	(37,062)
14 Ackerman Roof Coat	184,800	140,000	104,493	0	0.00%	104,493	30,800	24,120	6,681	14,000	42,188	56,188
14 Cody Re-roof Phase I	531,300	402,500	211,778	1,815	0.86%	213,593	88,550	67,801	20,749	40,250	209,656	249,906
14 Neihardt Skylight	161,436	122,300	237,096	0	0.00%	237,096	26,906	14,679	12,227	12,230	(102,569)	(90,339)
14 Norris Phase I Roof	349,800	265,000	153,146	12,013	7.84%	165,159	58,300	58,086	214	26,500	100,055	126,555
14 Willowdale Paving	323,400	245,000	298,401	0	0.00%	298,401	53,900	57,693	(3,793)	24,500	(57,194)	(32,694)
14 CMS P2 Drain Imp	211,530	160,250	191,672	13,528	7.06%	205,200	35,255	35,621	(366)	16,025	(45,316)	(29,291)
14 CMS Fire Detec Rpl	231,000	175,000	186,670	40,279	21.58%	226,949	38,500	15,627	22,873	17,500	(29,076)	(11,576)
14 CMS Floor Repl Media	184,800	140,000	140,280	6,553	4.67%	146,833	30,800	88,637	(57,837)	14,000	(64,669)	(50,669)
14 KMS Track Repl	382,800	290,000	271,525	133	0.05%	271,658	63,800	63,842	(42)	29,000	18,300	47,300
14 KMS Int Key Conv	44,880	34,000	0	0	0	0	7,480	17,496	(10,016)	3,400	23,984	27,384
14 NMS Kitchen & Fire Repl	135,960	103,000	97,900	308	0.31%	98,208	22,660	12,906	9,754	10,300	14,546	24,846
14 NMS Ext Door & Win Repl	27,720	21,000	16,995	0	0.00%	16,995	4,620	10,859	(6,239)	2,100	(2,234)	(134)
14 RMS Phase I Paving	204,600	155,000	159,240	3,591	2.26%	162,831	34,100	34,078	22	15,500	(7,810)	7,690
14 NHS Track Repl	145,200	110,000	108,144	0	0.00%	108,144	24,200	23,889	311	11,000	2,167	13,167
14 NHS Roof Coat	554,400	420,000	220,797	0	0.00%	220,797	92,400	44,068	48,332	42,000	247,535	289,535
14 NHS Pool Reno	2,059,200	1,560,000	1,860,000	225,612	12.13%	2,085,612	343,200	182,040	161,160	156,000	(364,452)	(208,452)
14 SHS P IV & V Roof	1,042,800	790,000	812,000	48,182	5.93%	860,182	173,800	166,002	7,798	79,000	(62,384)	16,616
14 SHS Tennis Resurf	70,752	53,600	97,874	0	0.00%	97,874	11,792	13,677	(1,885)	5,360	(46,159)	(40,799)
14 WHS Tennis Repl	501,600	380,000	497,940	0	0.00%	497,940	83,600	71,898	11,702	38,000	(106,238)	(68,238)
14 SHS P2 Elec Switch Board Repl	264,000	200,000	138,411	3,828	2.77%	142,239	44,000	17,607	26,393	20,000	84,154	104,154
14 Buell Seating	72,600	55,000	97,700	3,415	3.50%	101,115	12,100	6,652	5,448	5,500	(40,667)	(35,167)
14 DSAC P1 Paving	89,760	68,000	70,163	1,929	2.75%	72,092	14,960	25,702	(10,742)	6,800	(14,834)	(8,034)
Total MPS Summer Projects 2014	7,774,338	5,889,650	5,987,925	361,187	6.03%	6,349,112	1,295,723	1,074,341	221,382	588,965	(238,080)	350,885
Summer Projects (MPS) 2015												
15 AMS/KMS Cooling Tower Repl	146,520	111,000	188,513	0	0.00%	188,513	24,420	24,020	400	11,100	(77,113)	(66,013)
15 Buell Repair Study	0	0	0	0	0.00%	0	0	14,833	(14,833)	0	(14,833)	(14,833)
15 Buell Stadium Turf***	501,600	380,000	354,415	(800)	-0.23%	353,615	83,600	37,027	46,573	38,000	72,959	110,959
15 Stage Curtain Replacements***	0	0	0	0	0.00%	0	0	20,350	(20,350)	0	(20,350)	(20,350)
15 Cody Floor Replacement	191,400	145,000	94,000	0	0.00%	94,000	31,900	56,190	(24,290)	14,500	26,710	41,210
15 Neihardt/Rockwell Cooling Tower	99,000	75,000	107,950	878	0.81%	108,828	16,500	18,021	(1,521)	7,500	(35,349)	(27,849)
15 NHS Band Floor Replacement	34,980	26,500	40,600	1,383	3.41%	41,983	5,830	3,900	1,930	2,650	(13,553)	(10,903)
15 NHS Tennis Resurfacing	132,000	100,000	95,351	(500)	-0.52%	94,851	22,000	17,145	4,855	10,000	10,004	20,004
15 NMS RTU Replacement Phs I	681,120	516,000	507,250	0	0.00%	507,250	113,520	86,544	26,976	51,600	35,726	87,326
15 RMS Track Replacement	330,000	250,000	248,903	(9,074)	-3.65%	239,829	55,000	54,689	311	25,000	10,482	35,482
15 SHS Roof Phs VI	198,000	150,000	119,698	142	0.12%	119,840	33,000	38,610	(5,610)	15,000	24,550	39,550
15 Upchurch Heat Pump	47,520	36,000	35,100	0	0.00%	35,100	7,920	5,101	2,819	3,600	3,719	7,319
15 WHS Drainage Improvements	118,800	90,000	91,463	18,513	20.24%	109,975	19,800	26,338	(6,538)	9,000	(26,513)	(17,513)
15 WHS Track Spray/Stripe	79,860	60,500	58,743	1,000	1.70%	59,743	13,310	15,794	(2,484)	6,050	(1,727)	4,323
15 Abbott Flooring (Sampson Alt)	118,800	90,000	0	0	0.00%	0	19,800	0	19,800	9,000	109,800	118,800
15 Hitchcock Flooring (Sampson Alt)	145,200	110,000	0	0	0.00%	0	24,200	0	24,200	11,000	134,200	145,200
15 Disney Flooring (Sampson Alt)	151,800	115,000	0	0	0.00%	0	25,300	0	25,300	11,500	140,300	151,800
15 Rockwell Flooring (Sampson Alt)	231,000	175,000	0	0	0.00%	0	38,500	0	38,500	17,500	213,500	231,000

COST REPORT

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
15 Montclair Drainage Improvements	48,642	36,850	53,635	3,901	7.84%	57,536	8,107	24,266	(16,159)	3,685	(36,845)	(33,160)
	0					0	0		0	0	0	0
Total MPS Summer Projects 2015	\$3,256,242	\$2,466,850	\$1,995,620	\$15,443	0.77%	\$2,011,064	\$542,707	\$442,826	\$99,881	\$246,685	\$555,667	\$802,352
Summer Projects (MPS) 2016												
16 Cody Drainage Improvements	56,100	42,500	58,222	6,236	0	64,458	9,350	18,539	(9,189)	4,250	(31,147)	(26,897)
16 Holling Paving - Lights	270,600	205,000	160,777	(3,681)	(0)	157,096	45,100	36,711	8,389	20,500	56,293	76,793
16 Willowdale Intercom Replacement	64,020	48,500	41,905	1,020	0	42,925	10,670	8,102	2,568	4,850	8,143	12,993
16 BMS Roof Repair and Re-Coat	101,640	77,000	40,160	2,768	0	42,928	16,940	29,063	(12,123)	7,700	21,949	29,649
16 NMS RTU Replacements PH II	693,000	525,000	487,500	2,738	0	490,238	115,500	73,655	41,845	52,500	76,607	129,107
16 NHS Floor Slab Repair	66,000	50,000	48,000	0	0	48,000	11,000	15,210	(4,210)	5,000	(2,210)	2,790
16 SHS Bleacher - Electrical	33,000	25,000	0	0	0	6,418	5,500	6,418	(918)	2,500	17,663	20,163
16 WHS Re-Roofing Phase I Pool	356,400	270,000	261,000	0	0	261,000	59,400	90,818	(31,418)	27,000	(22,418)	4,582
16 WHS Parking Lot Addition	913,994	692,420	948,256	(41,501)	(0)	906,755	152,332	157,978	(5,646)	69,242	(219,981)	(150,739)
16 NHS Exterior Lighting Imp	660,000	500,000	457,302	10,146	0	467,448	110,000	36,225	73,775	50,000	32,552	82,552
Total MPS Summer Projects 2016	\$3,214,754	\$2,435,420	\$2,503,123	(\$22,275)	-0.89%	\$2,487,266	\$535,792	\$472,720	\$63,073	\$243,542	(\$62,548)	\$180,994
Summer Projects (MPS) 2017												
17 Cody Re-Roof PH II	382,800	290,000	305,097	1,243	0	306,340	63,800	57,310	6,490	29,000	(16,340)	12,660
17 Norris Re-Roof PH II	336,600	255,000	215,000	2,797	0	217,797	56,100	76,940	(20,840)	25,500	37,203	62,703
17 Door & Frame Replacements-MS	132,000	100,000	97,341	0	0	97,341	22,000	7,911	14,089	10,000	2,659	12,659
17 Montclair Intercom Repl	72,600	55,000	59,286	0	0	59,286	12,100	8,799	3,301	5,500	(4,286)	1,214
17 Montclair Traffic & Ped Imp & FFF	0	0	158,623	0	0	158,623	0	34,712	(34,712)	0	(158,623)	(158,623)
17 Norris Pav & Light Phs II includes FFF sco	514,800	390,000	407,573	15,537	0	423,111	85,800	75,112	10,688	39,000	(33,111)	5,889
17 Rohwer Carpet & Floor Repl	244,200	185,000	137,000	0	0	137,000	40,700	17,285	23,415	18,500	48,000	66,500
17 Sandoz Carpet & Floor Repl	198,000	150,000	133,000	0	0	133,000	33,000	97,174	(64,174)	15,000	17,000	32,000
17 Wheeler Carpet & Floor Repl	277,200	210,000	149,200	(248)	(0)	148,952	46,200	16,986	29,214	21,000	61,048	82,048
17 Wheeler Polk St	535,920	406,000	0	0	0	406,000	89,320	75,466	13,854	40,600	0	40,600
17 Willowdale Boiler Repl	165,000	125,000	84,270	0	0	84,270	27,500	16,093	11,407	12,500	40,730	53,230
17 BMS Paving Repl Phs I	343,200	260,000	233,272	0	0	233,272	57,200	50,038	7,162	26,000	26,728	52,728
17 CMS Intercom Repl	217,800	165,000	99,253	0	0	99,253	36,300	15,080	21,220	16,500	65,747	82,247
17 CMS Water Line Repl	66,000	50,000	18,332	0	0	18,332	11,000	4,075	6,925	5,000	31,668	36,668
17 NMS RTU Repl Phs III of III	429,000	325,000	308,070	0	0	308,070	71,500	41,546	29,954	32,500	16,930	49,430
17 SHS Irrig Repl Phs II	42,240	32,000	33,100	0	0	33,100	7,040	6,570	470	3,200	(1,100)	2,100
17 SHS Re-roof Phs VII of VIII	349,800	265,000	183,862	0	0	183,862	58,300	61,640	(3,340)	26,500	81,138	107,638
17 SHS Baseball Field Lighting	363,000	275,000	209,380	0	0	209,380	60,500	13,615	46,885	27,500	65,620	93,120
17 WHS Operable Wall Repl	13,200	10,000	16,796	0	0	16,796	2,200	13,120	(10,920)	1,000	(6,796)	(5,796)
17 WHS Paving Imp Cell Tower includes FFF	257,400	195,000	121,913	0	0	121,913	42,900	41,893	1,007	19,500	73,088	92,588
17 WHS Re-roof Phs II of X	653,400	495,000	316,500	0	0	316,500	108,900	111,420	(2,520)	49,500	178,500	228,000
17 Bleacher Safety Imp- CMS & NHS	21,780	16,500	15,661	0	0	15,661	3,630	9,148	(5,518)	1,650	839	2,489
17 Buell Stadium Improvement Plan	0	0	0	0	0	0	0	56,460	(56,460)	0	0	0
17 Buell Stadium Structural Repair	792,000	600,000	508,672	0	0	508,672	132,000	97,724	34,276	60,000	91,328	151,328
17 Buell Stadium Trees & Fence	116,820	88,500	61,668	4,994	0	66,662	19,470	17,324	2,146	8,850	21,838	30,688

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
17 Gym Floor Refinishing-CMS & WHS	105,600	80,000	83,165	2,370	0	85,535	17,600	0	17,600	8,000	(5,535)	2,465
17 SSC Paving Repairs Phs I	40,260	30,500	21,723	5,456	0	27,179	6,710	14,031	(7,321)	3,050	3,321	6,371
17 HVAC Imp for Add-Reagan & Wheeler	224,400	170,000	167,900	9,847	0	177,747	37,400	30,396	7,004	17,000	(7,747)	9,253
17 Intercom Sys Repl-Black Elk & Cody	138,600	105,000	104,359	0	0	104,359	23,100	13,724	9,376	10,500	641	11,141
17 RMS FFF (aka RMS Concrete Repl)	198,000	150,000	66,391	0	0	66,391	33,000	53,625	(20,625)	15,000	83,609	98,609
17 Energy Meter-MS	0	0	0	0	0	0	0	13,500	(13,500)	0	0	0
Total MPS Summer Projects 2017	\$7,231,620	\$5,478,500	\$4,316,407	\$41,997	0.97%	\$4,764,404	\$1,205,270	\$1,148,718	\$56,552	\$547,850	\$714,096	\$1,261,946
Lighting Energy Projects (MPS) 2015												
15 CMS Light Improvements	0	0	429,975	23,839	5.54%	453,814	0	22,689	(22,689)	0	(476,503)	(476,503)
15 DSAC Light Improvements	0	0	171,477	4,603	2.68%	176,080	0	308	(308)	0	(176,388)	(176,388)
15 Harvey Oaks Light Improvements	0	0	259,370	3,563	1.37%	262,933	0	(3,850)	3,850	0	(259,083)	(259,083)
15 Rockwell Lighting (Sampson Alt)	0	0	0	0	0.00%	0	0	0	0	0	0	0
16 Abbott Lighting Improvements	0	0	298,400	(3,500)	-1.17%	294,900	0	624	(624)	0	(295,524)	(295,524)
16 Ezra Lighting Improvements	0	0	323,000	0	0.00%	323,000	0	76	(76)	0	(323,076)	(323,076)
16 Willowdale Lighting Improvements	0	0	332,775	13,035	3.92%	345,810	0	(7,986)	7,986	0	(337,824)	(337,824)
16 Occupancy Sensors Pkg 1 (canceled)	0	0					0	0	0	0	0	0
16 Occupancy Sensors Pkg 2 (canceled)	0	0					0	0	0	0	0	0
15 Electrical Metering	0	0	120,787	1,521	1.26%	122,308	0	36,527	(36,527)	0	(158,835)	(158,835)
15 Gym Lighting Upgrades	0	0	149,000	12,131	8.14%	161,131	0	128,290	(128,290)	0	(289,421)	(289,421)
	0	0					0	0	0	0	0	0
	0	0					0	0	0	0	0	0
Total MPS Lighting / Energy Projects	\$0	\$0	\$2,084,784	\$55,192	2.65%	\$2,139,976	\$0	\$176,678	(\$176,678)	\$0	(\$2,316,654)	(\$2,316,654)
Global Expenses	0	0	0	0	0	0	0	136,680	(136,680)	0	(136,680)	(136,680)
Funding from Insurance Claims	0	0	0	0	0	0	0	0	0	0	642,651	642,651
<i>Future Years Summer Projects</i>	<i>10,827,738</i>	<i>8,202,832</i>	<i>0</i>	<i>0</i>	<i>0.00%</i>	<i>8,202,832</i>	<i>1,804,623</i>	<i>0</i>	<i>1,804,623</i>	<i>820,283</i>	<i>0</i>	<i>820,283</i>
Total 2013 Bond Issue	\$79,965,000	\$59,785,000	\$50,087,214	\$1,314,199	2.62%	\$60,016,664	\$14,201,500	\$11,398,825	\$2,802,675	\$5,978,500	\$1,106,020	\$7,084,520

* Project Total Committed reflects Separate Funding from MPS Foundation

** Soft Cost Values do not reflect 22%

*** Emergency Fund Projects

Grey Cells Represent construction complete and Soft Cost Balance applied to Contingency

**MILLARD PUBLIC SCHOOLS
PROJECT SUMMARY**

Project name: Bryan Elementary Renovations
Code 07-7860-1400-132-320-xxxxx

Construction Manager *Sampson*
Architect *BCDM*
Engineer *Morrissey*

Bid Information		Construction Information	
Date out to Bid:	3/4/2014	General Contractor:	F&B Constructors
Date Public Notice Posted	3/6/2014	Construction Start:	5/1/2014
Date / Time Bids Due:	3-26-14 @ 10am	Construction Substantial Completion:	7-25-14 and 7-25-15
Bid Location:	DSAC	Final Completion:	8/25/2015
Bid to BOE Packet:	3/26/2014	Liquidated Damages Start:	7/26/2014 and 7-26-15
BOE Approval Date:	4/2/2014	Liquidated Damages \$/day:	\$ 2,500

Pentamaton Cost Code	Original Budget	Contract Amount	Vendor Name	Invoiced to Date	% Invoiced	Balance to Invoice
Indirect costs						
3125 CMa fee		\$ 94,837	Sampson	\$ 87,803	93%	\$ 7,034
3120 A & E fee	\$ -	\$ 195,000	BCDM	\$ 195,004	100%	\$ (4)
3119 A & E additional services	\$ -	\$ 8,970	Alt Faç/Wtrprfng	\$ -	0%	\$ 8,970
3920 Outsourced printing & distribution	\$ -	\$ 1,779	A&D	\$ 1,779	100%	\$ -
3126 Site survey	\$ -	\$ 2,700	Lamp Rynearson	\$ 2,700	100%	\$ -
3127 Geotechnical services	\$ -	\$ 12,020	Terracon	\$ 6,073	51%	\$ 5,947
3709 Environmental insp & mgmt	\$ -	\$ -		\$ -	0%	\$ -
6350 Permits & fees	\$ -	\$ -		\$ -	0%	\$ -
3135 Materials testing & special insp	\$ -	\$ 25,325	AMI	\$ 24,050	95%	\$ 1,275
3715 Asbestos abatement	\$ -	\$ 30,461	Bockmann	\$ 30,461	100%	\$ -
3715 Asbestos abatement	\$ -	\$ 40,390	McGill	\$ 40,390	100%	\$ -
5301 MPS equipment	\$ -	\$ 697	MPS	\$ 697	100%	\$ -
9350 Security or fire watch services	\$ -	\$ -		\$ -	0%	\$ -
5335 Technology equipment	\$ -	\$ -		\$ -	0%	\$ -
4150 Moving supplies (MPS Dist)	\$ -	\$ 1,419	MPS	\$ 1,419	100%	\$ -
3270 Storage trailer rental	\$ -	\$ -		\$ -	0%	\$ -
3280 Insurance(builders risk)	\$ -	\$ -		\$ -	0%	\$ -
3000 Roofing Consultant	\$ -	\$ 36,500	RSI	\$ 36,500	100%	\$ -
5223 Commissioning	\$ -	\$ 21,000	Morrissey	\$ 21,000	100%	\$ -
3520 Public Notice	\$ -	\$ 20	Daily Record	\$ 20	100%	\$ -
5225 Balancing	\$ -	\$ 11,700	Specialized	\$ 11,700	100%	\$ -
3425 Temp Service and Data/WAN (Cox)	\$ -	\$ 24,606	Cox	\$ 712	3%	\$ 23,894
3270 Storage Trailers	\$ -	\$ 5,163	AT&S	\$ 5,163	100%	\$ -
3000 Security Cameras	\$ -	\$ 879	Miller Elec/Dakota	\$ 879	100%	\$ -
3120 A/E Payment for Error	\$ -	\$ (9,225)		\$ (9,225)	100%	\$ -
5300 MPS Relocations	\$ -	\$ 1,875	CCS Presentations	\$ 1,875	100%	\$ -
3000 Shelving	\$ -	\$ 634	SBI	\$ 634	100%	\$ -
3190 Access Control	\$ -	\$ 2,362	Prime	\$ 2,362	100%	\$ -
3190 Key Pads	\$ -	\$ 898	Dakota	\$ 898	100%	\$ -
5300	\$ -	\$ -		\$ -	0%	\$ -
3190 signs	\$ -	\$ 47	Metal Logos	\$ 47	100%	\$ -
3715 Lighting repair	\$ -	\$ 1,600	Strategic Electric	\$ 1,600	100%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
Subtotal	\$ 716,826	\$ 511,657		\$ 464,540		\$ 47,116
General Contractor						
5210 Construction Contract	\$ 3,258,300	\$ 3,239,316	F&B	\$ 3,239,316	100%	\$ (0)
Subtotal	\$ 3,258,300	\$ 3,239,316		\$ 3,239,316		\$ (0)
Project total	\$ 3,975,126	\$ 3,750,973		\$ 3,703,857	99%	\$ 47,116

**MILLARD PUBLIC SCHOOLS
PROJECT SUMMARY**

Project name: Black Elk Elementary Classroom & MP Room Additions
Code: 07-7860-1401-158-320-XXXXX

Construction Manager: Sampson
Architect: Carlson West Povondra
Engineer: Morrissey

Bid Information		Construction Information	
Date out to Bid:	1/21/2014	General Contractor:	Prairie
Date Public Notice Posted:	1/23/2014	Construction Start:	3/17/2014
Date / Time Bids Due:	2-12-14 @ 10am	Construction Substantial Completion:	
Bid Location:	DSAC-A	Final Completion:	
Bid to BOE Packet:	2/11/2014	Liquidated Damages Start:	7-17-14 & 7-31-14
BOE Approval Date:	3/3/2014	Liquidated Damages \$/day:	\$ 2,000

Pentamation Cost Code	Original Budget	Contract Amount	Vendor Name	Invoiced to Date	% Invoiced	Balance to Invoice
Indirect costs						
3125 CMa fee		\$ 52,016	Sampson	\$ 49,418	95%	\$ 2,598
3120 A & E fee	\$ -	\$ 104,363	CWP	\$ 104,363	100%	\$ -
3119 A & E additional services	\$ -	\$ 4,850	Blakeman	\$ 3,998	82%	\$ 852
3920 Outsourced printing & distribution	\$ -	\$ 1,936	A&D	\$ 1,936	100%	\$ -
3126 Site survey	\$ -	\$ 5,862	E&A	\$ 5,862	100%	\$ -
3127 Geotechnical services	\$ -	\$ 20,590	Terracon	\$ 13,115	64%	\$ 7,475
3709 Environmental insp & mgmt	\$ -	\$ 4,550	AMI	\$ -	0%	\$ 4,550
3190 Contractor Direct	\$ -	\$ (3,385)	Lueder	\$ (3,385)	100%	\$ -
3190 Contractor Direct	\$ -	\$ 1,540	Prairie	\$ 1,540	100%	\$ -
3715 Asbestos abatement	\$ -	\$ -		\$ -	0%	\$ -
5301 MPS equipment	\$ -	\$ -		\$ -	0%	\$ -
9350 Security or fire watch services	\$ -	\$ -		\$ -	0%	\$ -
5335 Technology equipment	\$ -	\$ -		\$ -	0%	\$ -
4150 Moving supplies (MPS Dist)	\$ -	\$ 1,002		\$ 1,002	100%	\$ -
5210 Storage trailer rental	\$ -	\$ 1,800	Turf Builders	\$ 1,800	100%	\$ -
3000 Consultant	\$ -	\$ 2,400	Matco	\$ 2,400	100%	\$ -
3190 Locate existing utilities - interior	\$ -	\$ 1,018	Waldinger	\$ 1,018	100%	\$ -
3000 Roof Consultant	\$ -	\$ 23,000	RSI	\$ 23,000	100%	\$ -
5223 Commissioning	\$ -	\$ 7,200	Morrissey	\$ 7,200	100%	\$ -
3195 Security	\$ -	\$ 3,133	Prime Comm	\$ -	0%	\$ 3,133
3190 Locate existing Utilities - Exterior	\$ -	\$ 4,575	ESI	\$ 4,575	100%	\$ -
3190 Locate existing Utilities - Exterior	\$ -	\$ 10,156	Tritz	\$ 10,156	100%	\$ -
3520 Public Notice	\$ -	\$ 17	Daily Record	\$ 17	100%	\$ -
3000 Cox Relocation	\$ -	\$ 13,555	Cox	\$ 4,031	30%	\$ 9,524
3000 OPPD Relocation	\$ -	\$ 5,789	OPPD	\$ -	0%	\$ 5,789
5225 Test and Balance	\$ -	\$ 2,850	Specialized	\$ 2,850	100%	\$ -
5300 FF&E	\$ -	\$ 28,211	Virco	\$ 28,211	100%	\$ -
5300 FF&E	\$ -	\$ 9,260	School Specialty	\$ 9,260	100%	\$ -
5300 FF&E	\$ -	\$ 8,731	All Makes	\$ 8,731	100%	\$ -
5300 FF&E	\$ -	\$ 990	ATD American	\$ 990	100%	\$ -
5300 FF&E	\$ -	\$ 4,710	University Pub	\$ 4,710	100%	\$ -
5300 FF&E	\$ -	\$ 205	MPS Warehouse	\$ 205	100%	\$ -
5300 FF&E	\$ -	\$ 5,595	Indoff Inc	\$ 5,595	100%	\$ -
5300 FF&E	\$ -	\$ 2,479	MW Storage Solu	\$ 2,479	100%	\$ -
5300 FF&E	\$ -	\$ 903	Rockbrook Camera	\$ 903	100%	\$ -
5300 FF&E	\$ -	\$ 609	H&B	\$ 609	100%	\$ -
3000 Access Relocations	\$ -	\$ 3,133	Prime	\$ 3,133	100%	\$ -
3190 Cameras	\$ -	\$ 491	Miller	\$ 491	100%	\$ -
5300 Furniture	\$ -	\$ 6,000	Office Install Spec.	\$ 6,000	100%	\$ -
5300 FF&E	\$ -	\$ 1,350	Hempel	\$ 1,350	100%	\$ -
Subtotal	\$ 356,455	\$ 341,482		\$ 307,561		\$ 33,921
General Contractor						
5210 Construction Contract		\$ 29,775		\$ 29,775	100%	\$ -
5210 Construction Contract	\$ 1,620,250	\$ 1,717,109		\$ 1,717,109	100%	\$ 0
Subtotal	\$ 1,620,250	\$ 1,746,884		\$ 1,746,884		\$ 0
Project total	\$ 1,976,705	\$ 2,088,366		\$ 2,054,445	98%	\$ 33,921

**MILLARD PUBLIC SCHOOLS
PROJECT SUMMARY**

Project name: North High School Connector Addition & Renovation
Code: 07-7860-1402-342-320-xxxxx

Construction Manager: Sampson
Architect: BCDM
Engineer: Morrissey

Bid Information		Construction Information	
Date out to Bid:	Multiple	General Contractor:	
Date Public Notice Posted:	Multiple	Construction Start:	
Date / Time Bids Due:	Multiple	Construction Substantial Completion:	12/1/2016
Bid Location:	Multiple	Final Completion:	
Bid to BOE Packet:	Multiple	Liquidated Damages Start:	Multipl
BOE Approval Date:	Multiple	Liquidated Damages \$/day:	\$ 7,500

Pentamation Cost Code	Original Budget	Contract Amount	Vendor Name	Invoiced to Date	% Invoiced	Balance to Invoice
Indirect costs						
3125 CMA fee		\$ 238,967	Sampson	\$ 200,216	84%	\$ 38,751
3120 A & E fee	\$ -	\$ 540,000	BCDM	\$ 540,000	100%	\$ 0
3119 A & E additional services	\$ -	\$ -	BCDM	\$ 4,200	0%	\$ (4,200)
3920 Outsourced printing & distribution	\$ -	\$ 6,465	A&D	\$ 6,465	100%	\$ -
3126 Site survey	\$ -	\$ 2,500	Lamp Rynearson	\$ 1,976	79%	\$ 524
3127 Geotechnical services	\$ -	\$ 18,668	Terracon	\$ 18,956	102%	\$ (288)
3709 Environmental insp & mgmt	\$ -	\$ 3,700	Lamp Rynearson	\$ -	0%	\$ 3,700
6350 Permits & fees	\$ -	\$ -		\$ -	0%	\$ -
3135 Materials testing & special insp	\$ -	\$ -		\$ -	0%	\$ -
3715 Asbestos abatement	\$ -	\$ 1,055	AMI	\$ 1,055	100%	\$ -
5301 MPS equipment	\$ -	\$ -		\$ -	0%	\$ -
9350 Security or fire watch services	\$ -	\$ 4,479	Miller Elec	\$ -	0%	\$ 4,479
3190 Hold opens	\$ -	\$ 485	Schaefer	\$ 485	100%	\$ -
4150 Moving supplies (MPS Dist)	\$ -	\$ -		\$ -	0%	\$ -
3270 Storage trailer rental	\$ -	\$ 5,442	AT&S	\$ 5,442	100%	\$ 0
3280 Stormwater	\$ -	\$ 3,700	Lamp Rynearson	\$ 3,700	100%	\$ -
3126 Traffic Study	\$ -	\$ 4,600	Lamp Rynearson	\$ 4,600	100%	\$ -
3520 Public Notice	\$ -	\$ 35	Daily Record	\$ 35	100%	\$ -
3000 Move TV's / New Classroom AV	\$ -	\$ 7,764	CCS	\$ 7,764	100%	\$ -
3000 Roofing Consultant	\$ -	\$ 26,000	RSI	\$ 23,500	90%	\$ 2,500
9350 Guard Services	\$ -	\$ 500	American Security	\$ 500	100%	\$ -
3120 A&E Fee FF&E	\$ -	\$ 26,200	BCDM	\$ 23,907	91%	\$ 2,293
5225 Test and Balance	\$ -	\$ 11,360	Specialized	\$ 11,360	100%	\$ -
5223 Commissioning	\$ -	\$ 26,400	Morrissey	\$ 26,400	100%	\$ -
5300 Technology equipment	\$ -	\$ 104	Apple	\$ -	0%	\$ 104
5300	\$ -	\$ 1,840	CCS	\$ 1,743	95%	\$ 97
5300	\$ -	\$ 23	HP	\$ -	0%	\$ 23
5300	\$ -	\$ 27	Midland Computer	\$ -	0%	\$ 27
5300	\$ -	\$ 31	Office Depot	\$ -	0%	\$ 31
5300	\$ -	\$ 13,660	All Makes	\$ 13,659	100%	\$ 0
5300	\$ -	\$ 4,479	Miller Elec	\$ 4,479	100%	\$ 0
3190	\$ -	\$ 1,932	Comm Services	\$ 1,932	100%	\$ -
3190	\$ -	\$ 5,092	Cox	\$ 5,092	100%	\$ -
5300 TV's	\$ -	\$ 1,131	NFM	\$ 1,131	100%	\$ -
3190 Irrigation	\$ -	\$ 6,808	Quality Irrigation	\$ 6,808	100%	\$ -
3190 Camera Relocates	\$ -	\$ 2,225	Miller Elec	\$ 2,225	100%	\$ -
3190	\$ -	\$ 1,770	Prime	\$ 1,770	100%	\$ -
3190 Extreme Switch	\$ -	\$ 1,521	Prime	\$ 1,521	100%	\$ -
5300	\$ -	\$ 570	Cambium Data	\$ 570	100%	\$ -
5300 Chairs	\$ -	\$ 81,157	All Makes	\$ 81,157	100%	\$ 0
5300 Office Furniture	\$ -	\$ 114,895	All Makes	\$ 114,895	100%	\$ -
5300 Loose Furnishings	\$ -	\$ 129,447	All Makes	\$ 116,502	90%	\$ 12,945
3190 Access Control	\$ -	\$ 8,330	Prime	\$ 8,330	100%	\$ -
5300 Shelving	\$ -	\$ 409,537	Patton	\$ -	0%	\$ 409,537
5300 Furniture	\$ -	\$ 2,604	NFM	\$ -	0%	\$ 2,604
5300 Furniture	\$ -	\$ 7,357	Virco	\$ -	0%	\$ 7,357
5300 Furniture	\$ -	\$ 2,971	University Pub	\$ -	0%	\$ 2,971
5300 Furniture	\$ -	\$ 3,736	All Makes	\$ -	0%	\$ 3,736
5300 Card Reader / ADA	\$ -	\$ 3,719	Prime	\$ 3,719	100%	\$ -
5300 Signs	\$ -	\$ 7,418	Signworks	\$ 7,418	100%	\$ -
5300 Signs	\$ -	\$ 2,151	Metal ogos	\$ 2,151	100%	\$ -
3190 Cameras (new)	\$ -	\$ 12,181	Prime	\$ 12,181	100%	\$ -
3190 Sign verification	\$ -	\$ 1,537	Signworks	\$ 1,537	100%	\$ -
5335 Switches	\$ -	\$ 30,678	Prime	\$ 30,678	100%	\$ -
5300 File Cabinets	\$ -	\$ 3,040	All MAKES	\$ -	0%	\$ 3,040
3190 Chairs	\$ -	\$ 5,296	Univ. Publishing	\$ -	0%	\$ 5,296
3190 Phones	\$ -	\$ 2,939	elect sound	\$ -	0%	\$ 2,939
3190	\$ -	\$ 5,230	Virco	\$ -	0%	\$ 5,230
	\$ -	\$ -		\$ -	0%	\$ -
Subtotal	\$ 1,929,126	\$ 1,803,754		\$ 1,300,056		\$ 503,698
General Contractor						
5210 Construction Contract		\$ 87,278	KE Flex	\$ 87,278	100%	\$ -
5210 Construction Contract	\$ 8,768,755	\$ 9,953,117	Lund-Ross	\$ 9,953,117	100%	\$ -
Subtotal	\$ 8,768,755	\$ 10,040,395		\$ 10,040,395		\$ -
Project total	\$ 10,697,881	\$ 11,844,149		\$ 11,340,451	96%	\$ 503,698

**MILLARD PUBLIC SCHOOLS
PROJECT SUMMARY**

Project name: West High School Industrial Tech & Renovation
Code 07-7860-1404-344-320-xxxxx

Construction Manager *Sampson*
Architect *Purdy & Slack*
Engineer *Morrissey*

Bid Information	Construction Information
Date out to Bid:	General Contractor:
Date Public Notice Posted:	Construction Start:
Date / Time Bids Due:	Construction Substantial Completion:
Bid Location:	Final Completion:
Bid to BOE Packet:	Liquidated Damages Start:
BOE Approval Date:	Liquidated Damages \$/day:

Pentamation Cost Code	Original Budget	Contract Amount	Vendor Name	Invoiced to Date	% Invoiced	Balance to Invoice
Indirect costs						
3125 CMa fee		\$ 40,554	Sampson	\$ 42,488	105%	\$ (1,934)
3120 A & E fee	\$ -	\$ 68,350	Purdy & Slack	\$ 67,430	99%	\$ 920
3119 A & E additional services	\$ -	\$ 32,370	Purdy & Slack	\$ 32,370	100%	\$ -
3920 Outsourced printing & distribution	\$ -	\$ 3,076	A&D	\$ 3,076	100%	\$ 0
3126 Site survey	\$ -	\$ -		\$ -	0%	\$ -
3127 Geotechnical services	\$ -	\$ 12,000	Terracon	\$ 12,603	105%	\$ (603)
3709 Environmental insp & mgmt	\$ -	\$ 6,760	Terracon	\$ 4,091	61%	\$ 2,669
5300 Specialties	\$ -	\$ 430	Bizco	\$ -	0%	\$ 430
3135 Materials testing & special insp	\$ -	\$ -		\$ -	0%	\$ -
3715 Asbestos abatement	\$ -	\$ -		\$ -	0%	\$ -
5301 MPS equipment	\$ -	\$ 14,318	Virco Inc	\$ -	0%	\$ 14,318
3190 Mobile Storage	\$ -	\$ 540	Mobile Mini	\$ 540	100%	\$ -
5335 Technology equipment	\$ -	\$ -		\$ -	0%	\$ -
5225 Balancing	\$ -	\$ 3,663	Balcon	\$ -	0%	\$ 3,663
5300 Furniture Install	\$ -	\$ 768	World Class	\$ 768	100%	\$ -
5300 Furniture	\$ -	\$ 19,511	Virco	\$ 14,318	73%	\$ 5,193
3000 Roof Consultant	\$ -	\$ 24,500	RSI	\$ 10,750	44%	\$ 13,750
3520 Public notice	\$ -	\$ 53	Daily Record	\$ 52	100%	\$ 0
5300 Furniture	\$ -	\$ 5,425	Mid-States	\$ -	0%	\$ 5,425
5300 Clocks	\$ -	\$ 635	Primex	\$ -	0%	\$ 635
5300 Furniture	\$ -	\$ 2,836	All Makes	\$ -	0%	\$ 2,836
5300 Furniture Install	\$ -	\$ 3,600	Office Install Spec	\$ -	0%	\$ 3,600
5300 Projector	\$ -	\$ 1,033	CCS	\$ -	0%	\$ 1,033
5300 Screen	\$ -	\$ 173	B&H Photo	\$ -	0%	\$ 173
5300 Cameras	\$ -	\$ 12,181	Prime	\$ -	0%	\$ 12,181
5223 Commissioning	\$ -	\$ 11,250	Morrissey	\$ -	0%	\$ 11,250
5225 Test and Balance	\$ -	\$ 2,260	Specialized	\$ 2,260	100%	\$ -
3190 Data	\$ -	\$ 776	Comm Services	\$ 776	100%	\$ -
5300 Moving Equipment	\$ -	\$ 8,427	Push, Pedal	\$ 5,500	65%	\$ 2,927
3120 FFE	\$ -	\$ 1,025	BCDM	\$ 1,025	100%	\$ -
5300 Benches	\$ -	\$ 12,520	Grainger	\$ -	0%	\$ 12,520
5300 Flags	\$ -	\$ 23	School Specialty	\$ 23	100%	\$ -
5300	\$ -	\$ -		\$ -	0%	\$ -
Subtotal	\$ 260,039	\$ 289,054		\$ 198,071	0%	\$ 90,984
General Contractor						
5210 Construction Contract	\$ 1,181,997	\$ 2,542,748	Phoenix	\$ 224,253	100%	\$ (0)
			DR Anderson	\$ 2,234,386	88%	\$ 308,361
Subtotal	\$ 1,181,997	\$ 2,767,000		\$ 2,458,639		\$ 308,361
Project total	\$ 1,442,036	\$ 3,056,055		\$ 2,656,710	87%	\$ 399,345

**MILLARD PUBLIC SCHOOLS
PROJECT SUMMARY**

B69/2017

Project name: Black Elk Elementary(open-close)

All Information for the Open to Close project is included in the Addition proje



Sampson
Construction

CHEYENNE, WY | FORT COLLINS, CO | KEARNEY, NE | LINCOLN, NE | OMAHA, NE | RAPID CITY, SD | www.sampson-construction.com