

## AGENDA SUMMARY SHEET

**AGENDA ITEM:** Enrollment Report

**MEETING DATE:** February 5, 2018

**DEPARTMENT:** Assessment, Research, and Evaluation

**TITLE:** Enrollment Report

**BRIEF DESCRIPTION:** Report states the district and building enrollment reflective of data pulled on January 22, 2018.

**ACTION DESIRED:**  Approval  Information/Discussion

**BACKGROUND:** Enrollment data will be pulled four times over the course of the school year and reported to the Millard Board of Education for public record. Enrollment data is stored in our student information system, Infinite Campus.

**RECOMMENDATIONS:** None

**STRATEGIC PLAN REFERENCE:** None

**IMPLICATIONS OF ADOPTION OR REJECTION:** None

**TIMELINE:** None

**RESPONSIBLE PERSON(S):** Dr. Darin Kelberlau and Sharon Freeman

**SUPERINTENDENT'S APPROVAL:**

\_\_\_\_\_  \_\_\_\_\_

**January 22, 2018  
Millard Public Schools  
Total Enrollment**

Elementary	K	1	2	3	4	5	SpEd	Current	Current	YTD	Official 17/18
							Cluster Prgm	Total	Change	Change	Enrollment
Abbott (3 unit)	73	82	70	73	82	77		457	3	3	454
Ackerman (4 unit)	89	78	85	87	70	71		480	2	2	478
Aldrich (3 unit)	69	78	76	78	80	97		478	8	8	470
Black Elk (4 unit)	98	85	92	96	83	61		515	-5	-5	520
Bryan (3 unit)	52	55	52	57	63	65		344	-2	-2	346
Cather (3 unit)	66	68	68	74	68	58		402	-2	-2	404
Cody (2 unit)	43	36	38	28	32	30	12	219	0	0	219
Cottonwood (3 unit)	58	47	50	53	46	47	17	318	-1	-1	319
Disney (3 unit)	52	60	64	52	51	51	13	343	0	0	343
Ezra Millard (3 unit)	90	77	92	61	74	73		467	-7	-7	474
Harvey Oaks (2 unit)	49	49	48	47	41	47		281	-2	-2	283
Hitchcock (2 unit)	51	47	44	43	42	41		268	8	8	260
Holling Heights (3 unit)	56	54	48	57	68	73	13	369	4	4	365
Montclair (4 unit)	95	92	106	87	90	94		564	4	4	560
Morton (3 unit)	52	31	48	42	57	40	13	283	-6	-6	289
Neihardt (4 unit)	86	91	109	112	93	91		582	7	7	575
Norris (3 unit)	53	65	55	60	59	60		352	-4	-4	356
Reagan (4 unit)	95	92	82	103	94	83		549	8	8	541
Reeder (4 unit)	100	79	121	108	101	104		613	2	2	611
Rockwell (3 unit)	38	34	39	50	43	45	15	264	-2	-2	266
Rohwer (3 unit)	66	96	65	96	94	86	13	516	1	1	515
Sandoz (3 unit)	48	50	51	53	56	49		307	3	3	304
Upchurch (3 unit)	79	89	77	96	89	90		520	3	3	517
Wheeler (4 unit)	80	91	87	89	78	92	21	538	2	2	536
Willowdale (3 unit)	70	75	70	68	84	69		436	4	4	432
<b>Totals</b>	<b>1708</b>	<b>1701</b>	<b>1737</b>	<b>1770</b>	<b>1738</b>	<b>1694</b>	<b>117</b>	<b>10,465</b>	<b>28</b>	<b>28</b>	<b>10,437</b>

Middle	6	7	8	SpEd Prgm*	Current Total	Current Change	YTD Change	Official 17/18 Enrollment
Andersen MS	318	301	320	6	939	7	7	932
Beadle MS	337	300	344	26	981	5	5	976
Central MS	310	297	327	23	934	-10	-10	944
Kiewit MS	315	328	326	0	969	-8	-8	977
North MS	275	256	272	19	803	-2	-2	805
Russell MS	236	256	282	0	774	-5	-5	779
<b>Totals</b>	<b>1791</b>	<b>1738</b>	<b>1871</b>	<b>74</b>	<b>5,400</b>	<b>-13</b>	<b>-13</b>	<b>5,413</b>

High	Grads YTD	9	10	11	12	SpEd Prgm*	Current Total	Current Change	YTD Change	Official 17/18 Enrollment
North HS	21	630	639	608	554	35	2431	-45	-45	2476
South HS	36	587	604	558	459	38	2208	-42	-42	2250
West HS	54	597	610	654	540	27	2401	-68	-68	2469
Horizon HS	27	1	11	49	73	0	134	0	0	134
<b>Totals</b>	<b>138</b>	<b>1815</b>	<b>1864</b>	<b>1869</b>	<b>1626</b>	<b>100</b>	<b>7,174</b>	<b>-155</b>	<b>-155</b>	<b>7,329</b>

**\*SpEd Program Included in MS/HS Grade Level totals**

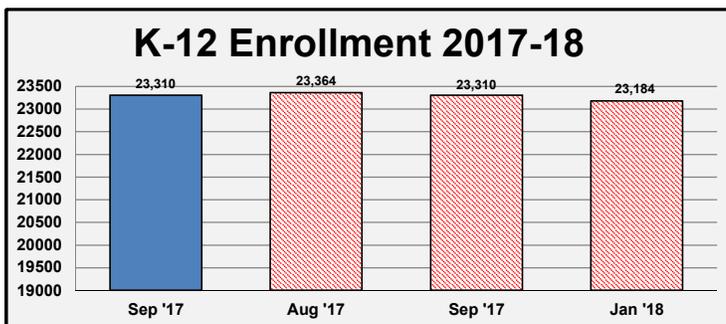
Contracted SpEd	65	12	12	53
Rule 18 Interim	23	8	8	15
Young Adult Program	45	-2	-2	47
Ombudsman (Primary)	12	-4	-4	16
<b>Total District K-12</b>	<b>23,184</b>	<b>-126</b>	<b>-126</b>	<b>23,310</b>
<b>Total District PreK-12**</b>	<b>23,931</b>	<b>-61</b>	<b>-61</b>	<b>23,992</b>

**Itinerant, Contracted, & Sixpence Pre-K in Official 17/18 Enrollment:					<b>64</b>
**Itinerant, Contracted, & Sixpence Pre-K in Current Enrollment:					<b>75</b>
Preschool	SpEd	Not SpEd	Total	Official 17/18	
Bryan	15	17	32	32	
Cody	33	33	66	58	
Cottonwood	30	21	51	47	
Hitchcock	19	21	40	42	
Holling Heights	6	10	16	16	
Montclair Montessori	6	79	85	85	
Neihardt	14	37	51	52	
Norris	1	17	18	18	
Norris Montessori	1	25	26	24	
Rockwell	25	32	57	57	
Sandoz	24	29	53	52	
Wheeler	28	23	51	45	
Homebased Infants	126	0	126	90	
<b>TOTAL</b>			<b>672</b>	<b>618</b>	

Career Academies	NHS	SHS	WHS	HHS	TOTAL
Education	6	7	30		43
Entrepreneurship	6	11	17		34
Health Sciences	21	27	68		116
Dist/Log Mgmt	9	9	17		35
Ombudsman (Primary and Secondary Assignment)					17

1/22/2018	
Elementary	10,465
Middle School	5,400
High School	7,174
Contracted & Rule 18	88
Young Adult	45
Ombudsman (Primary)	12
<b>TOTAL</b>	<b>23,184</b>

9/30/2017	
Elementary	10,437
Middle School	5,413
High School	7,329
Contracted & Rule 18	68
Young Adult	47
Ombudsman (Primary)	16
<b>TOTAL</b>	<b>23,310</b>



Elementary		Classroom Enrollment						Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
	K	1	2	3	4	5						
Abbott	24	20	23	24	27	25						
	25	21	24	25	28	25						
	24	21	23	24	27	27						
		20										
Total Students	73	82	70	73	82	77	457	3	3	454	457	
Total Teachers	3	4	3	3	3	3	19				19	
Classroom Avg	24.3	20.5	23.3	24.5	27.3	25.7	24.1				24.1	

	K	1	2	3	4	5	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Ackerman	22	20	20	22	22	24					
	23	20	22	22	24	24					
	21	19	22	21	24	23					
	23	19	21	22							
Total Students	89	78	85	87	70	71	480	2	2	478	480
Total Teachers	4	4	4	4	3	3	22				22
Classroom Avg	22.3	19.5	21.3	21.8	23.3	23.7	21.8				21.8

	K	1	2	3	4	5	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Aldrich	23	26	26	26	27	24					
	23	26	25	26	26	25					
	23	26	25	26	27	24					
						24					
Total Students	69	78	76	78	80	97	478	8	8	470	478
Total Teachers	3	3	3	3	3	4	19				19
Classroom Avg	23.0	26.0	25.0	26.0	26.7	24.3	25.2				25.2

	K	1	2	3	4	5	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Black Elk	25	22	23	25	21	20					
	25	21	23	24	21	21					
	24	20	23	24	21	20					
	24	22	23	23	20						
Total Students	98	85	92	96	83	61	515	-5	-5	520	515
Total Teachers	4	4	4	4	4	3	23				23
Classroom Avg	24.5	21.3	23.0	24.0	20.8	20.3	22.4				22.4

	K	1	2	3	4	5	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Bryan	17	19	17	20	21	22					
	18	18	18	18	21	23					
	17	18	17	19	21	20					
Total Students	52	55	52	57	63	65	344	-2	-2	346	344
Total Teachers	3	3	3	3	3	3	18				18
Classroom Avg	17.3	18.3	17.3	19.0	21.0	21.7	19.1				19.1

	K	1	2	3	4	5	C-K	C-1	C-2	C-3	C-4	C-5	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Cather						15	21	22	24	25	23	23					
							23	23	22	24	23	20					
							22	23	22	25	22						
Total Students	0	0	0	0	0	15	66	68	68	74	68	43	402	-2	-2	404	402
Total Teachers	0	0	0	0	0	1	3	3	3	3	3	2	18				18
Classroom Avg						15.0	22.0	22.7	22.7	24.7	22.7	21.5	22.3				22.3

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Cody	21	18	18	15	17	15	7					
	22	18	20	13	15	15	5					
Total Students	43	36	38	28	32	30	12	219	0	0	219	207
Total Teachers	2	2	2	2	2	2	2	14				12
Classroom Avg	21.5	18.0	19.0	14.0	16.0	15.0	6.0	15.6				17.3

	K	1	2	3	4	5	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd	
Cottonwood	19	23	24	26	23	25	9					
	19	24	26	27	23	22	8					
	20											
Total Students	58	47	50	53	46	47	17	318	-1	-1	319	301
Total Teachers	3	2	2	2	2	2	2	15				13
Classroom Avg	19.3	23.5	25.0	26.5	23.0	23.5	8.5	21.2				23.2

	K	1	2	3	4	5	C-K	C-1	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Disney	19	21	23	27	25	25	14	18	7					
	19	21	21	25	26	26			6					
			20											
Total Students	38	42	64	52	51	51	14	18	13	343	0	0	343	298
Total Teachers	2	2	3	2	2	2	1	1	2	17				13
Classroom Avg	19.0	21.0	21.3	26.0	25.5	25.5	14.0	18.0	6.5	20.2				22.9

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Ezra Millard	23	20	24	20	24	25						
	23	19	24	20	25	24						
	22	18	22	21	25	24						
	22	20	22									
Total Students	90	77	92	61	74	73		467	-7	-7	474	467
Total Teachers	4	4	4	3	3	3		21				21
Classroom Avg	22.5	19.3	23.0	20.3	24.7	24.3		22.2				22.2

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Harvey Oaks	24	24	24	23	20	23						
	25	25	24	24	21	24						
Total Students	49	49	48	47	41	47		281	-2	-2	283	281
Total Teachers	2	2	2	2	2	2		12				12
Classroom Avg	24.5	24.5	24.0	23.5	20.5	23.5		23.4				23.4

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Hitchcock	26	23	23	21	21	21						
	25	24	21	22	21	20						
Total Students	51	47	44	43	42	41		268	8	8	260	268
Total Teachers	2	2	2	2	2	2		12				12
Classroom Avg	25.5	23.5	22.0	21.5	21.0	20.5		22.3				22.3

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Holling Heights	18	16	17	20	23	24	7					
	19	19	16	17	22	24	6					
	19	19	15	20	23	25						
Total Students	56	54	48	57	68	73	13	369	4	4	365	356
Total Teachers	3	3	3	3	3	3	2	20				18
Classroom Avg	18.7	18.0	16.0	19.0	22.7	24.3	6.5	18.5				19.8

	K	1	2	3	4	5	M-K	M1-3	M4-5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Montclair	23	21	19	23	24	26	16	23	22						
	24	23	20	23	23	25	16	22	21						
			19				16	23	22						
								23	21						
								23							
Total Students	47	44	58	46	47	51	48	137	86		564	4	4	560	564
Total Teachers	2	2	3	2	2	2	3	6	4		26				26
Classroom Avg	23.5	22.0	19.3	23.0	23.5	25.5	16.0	22.8	21.5		21.7				21.7

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Morton	27	17	15	20	20	19	6					
	25	14	18	22	20	21	7					
			15		17							
Total Students	52	31	48	42	57	40	13	283	-6	-6	289	270
Total Teachers	2	2	3	2	3	2	2	16				14
Classroom Avg	26.0	15.5	16.0	21.0	19.0	20.0	6.5	17.7				19.3

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Neihardt	21	23	22	23	23	22						
	22	23	22	23	24	22						
	21	22	22	22	23	24						
	22	23	21	22	23	23						
			22	22								
Total Students	86	91	109	112	93	91		582	7	7	575	582
Total Teachers	4	4	5	5	4	4		26				26
Classroom Avg	21.5	22.8	21.8	22.4	23.3	22.8		22.4				22.4

	K	1	2	3	4	5	M-K	M1-3	M4-5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Norris	15	19	18	20	19	22	13	23	17						
	14	20	17	20	20	23	11	23	18						
								20							
Total Students	29	39	35	40	39	45	24	66	35		352	-4	-4	356	352
Total Teachers	2	2	2	2	2	2	2	3	2		19				19
Classroom Avg	14.5	19.5	17.5	20.0	19.5	22.5	12.0	22.0	17.5		18.5				18.5

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Reagan	24	23	20	25	24	19						
	23	23	20	26	24	22						
	24	23	21	26	23	21						
	24	23	21	26	23	21						
Total Students	95	92	82	103	94	83		549	8	8	541	549
Total Teachers	4	4	4	4	4	4		24				24
Classroom Avg	23.8	23.0	20.5	25.8	23.5	20.8		22.9				22.9

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Reeder	19	20	19	27	26	26						
	20	20	21	27	25	25						
	20	20	21	27	25	26						
	21	19	21	27	25	27						
	20		18									
			21									
Total Students	100	79	121	108	101	104		613	2	2	611	613
Total Teachers	5	4	6	4	4	4		27				27
Classroom Avg	20.0	19.8	20.2	27.0	25.3	26.0		22.7				22.7

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Rockwell	18	17	19	26	22	22	8					
	20	17	20	24	21	23	7					
Total Students	38	34	39	50	43	45	15	264	-2	-2	266	249
Total Teachers	2	2	2	2	2	2	2	14				12
Classroom Avg	19.0	17.0	19.5	25.0	21.5	22.5	7.5	18.9				20.8

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Rohwer	24	24	21	24	24	21	6					
	19	25	22	24	23	20	7					
	23	23	22	24	24	22						
		24		24	23	23						
Total Students	66	96	65	96	94	86	13	516	1	1	515	503
Total Teachers	3	4	3	4	4	4	2	24				22
Classroom Avg	22.0	24.0	21.7	24.0	23.5	21.5	6.5	21.5				22.9

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Sandoz	16	16	16	18	19	24						
	16	18	18	18	19	25						
	16	16	17	17	18							
Total Students	48	50	51	53	56	49		307	3	3	304	307
Total Teachers	3	3	3	3	3	2		17				17
Classroom Avg	16.0	16.7	17.0	17.7	18.7	24.5		18.1				18.1

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Upchurch	26	23	19	24	23	22						
	26	23	20	24	21	22						
	27	23	19	24	23	23						
		20	19	24	22	23						
Total Students	79	89	77	96	89	90		520	3	3	517	520
Total Teachers	3	4	4	4	4	4		23				23
Classroom Avg	26.3	22.3	19.3	24.0	22.3	22.5		22.6				22.6

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Wheeler	20	22	23	22	25	24	7					
	19	23	21	22	27	24	7					
	21	23	22	23	26	22	7					
	20	23	21	22		22						
Total Students	80	91	87	89	78	92	21	538	2	2	536	517
Total Teachers	4	4	4	4	3	4	3	26				23
Classroom Avg	20.0	22.8	21.8	22.3	26.0	23.0	7.0	20.7				22.5

	K	1	2	3	4	5	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Willowdale	24	25	24	22	21	23						
	23	25	23	23	21	23						
	23	25	23	23	21	23						
					21							
Total Students	70	75	70	68	84	69		436	4	4	432	436
Total Teachers	3	3	3	3	4	3		19				19
Classroom Avg	23.3	25.0	23.3	22.7	21.0	23.0		22.9				22.9

Elementary Totals											SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd	
Grade	K	1	2	3	4	5	M-1	M-2	M-3	M-4							M-5
Students	1694	1683	1737	1770	1738	1694	74	68	61	63	58	117	10465	28	28	10437	10316
Teachers	80	76	80	75	74	72	9			6		17	489				472
Classroom Avg	21.2	22.1	21.7	23.6	23.5	23.5						6.9	21.4				21.9

	6	7	8	9	10	11	12	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
Andersen MS	318	301	320					8	939	7	7	932	
Beadle MS	337	300	344					26	981	5	5	976	
Central MS	310	297	327					23	934	-10	-10	944	
Kiewit MS	315	328	326					0	969	-8	-8	977	
North MS	275	256	272					19	803	-2	-2	805	
Russell MS	236	256	282					0	774	-5	-5	779	
Totals	1791	1738	1871					76	5400	-13	-13	5413	

	9	10	11	12	SpEd Cluster	Current Total	Current Change	YTD Change	Official 17/18 Enrollment	Class Size w/out SpEd
North HS	630	639	608	554	35	2431	-45	-45	2476	
South HS	587	604	558	459	38	2208	-42	-42	2250	
West HS	597	610	654	540	27	2401	-68	-68	2469	
Horizon HS	1	11	49	73		134	0	0	134	
Totals	1815	1864	1869	1626	100	7174	-155	-155	7329	

Contracted SpEd	65	12	12	53
Rule 18 Interim	23	8	8	15
Young Adult Program	45	-2	-2	47
Ombudsman (Primary Enrollment)	12	-4	-4	16
<b>Total District Enrollment</b>	<b>23184</b>	<b>-126</b>	<b>-126</b>	<b>23310</b>

## AGENDA SUMMARY SHEET

**AGENDA ITEM:** Construction Report - Rockwell

**MEETING DATE:** February 5, 2018

**DEPARTMENT:** General Administration

**TITLE & BRIEF DESCRIPTION:** District Construction Projects Report – A report of the on-going progress on various construction projects in the District.

**ACTION DESIRED:** Approval  Discussion  Information Only

**BACKGROUND:** n/a

**OPTIONS AND ALTERNATIVES:** n/a

**RECOMMENDATION:** n/a

**STRATEGIC PLAN REFERENCE:** n/a

**IMPLICATIONS OF ADOPTION/REJECTION:** n/a

**TIMELINE:** n/a

**RESPONSIBLE PERSON:** Ed Rockwell (Gen. Mgr. for Support Services) and Chad Meisgeier (C.F.O.)

**SUPERINTENDENT'S APPROVAL:** 

## Construction Report to the Board of Education

*Board meeting date: January 22, 2018*

*For period ending: December 31, 2017*

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**2017 Summer Projects**  
(Updated Costs by Exception)

**Pages 2 thru 19**

**CMS / BGCM Project**  
(Construction in Progress)

**Page 20 thru 21**

**2018 Summer Projects**  
(Design and Bidding)

**Pages 22 thru 45**

**Millard Public Schools**

**Project Management**

## **Construction Report to the Board of Education**

*Board meeting date: January 22, 2018*

*For period ending: December 31, 2017*

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### **2017 Summer Projects**

**(Updated Costs by Exception)**

Location: **Norris Elementary**  
Project Title: **Paving Phase II & Lighting Improvements**  
Architect / Engineer: **LRA**  
Contractor: **Melvin Sudbeck Homes**

Project Manager: **Steve Manelli**  
Bid Award: **\$ 407,573**  
Change Orders: **2** **\$ 17,588 (4.3%)**  
Amended Contract: **\$ 425,161**

Description of work:

The remaining asphalt paving in the main south lot will be replaced with concrete paving. Ten additional parking stalls and pedestrian improvements enabling safe student pick-up and drop-off along Weir Street are included in the project. Exterior lighting for parking and drives will be replaced and upgraded to our current LED specifications. Project scope also includes First Fifty Feet improvements.

Status of progress:

Project is complete.

Change Order information:

Two change orders were due to city-required increased landscaping and additional sidewalk and curb replacement.



Location: **Central Middle School**  
 Project Title: **Parking Replacements (BGCM Phases I & II)**  
 Architect / Engineer: **LRA**  
 Contractor: **Swain Construction**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 1,148,368**  
 Change Orders: **6 \$ 18,404 (1.6%)**  
 Amended Contract: **\$ 1,166,772**

Description of work:

The Boys & Girls Club Project will displace staff parking in the existing south lot for the proposed additions and for the space required for Club staff parking. School staff parking will be built just west of the Annex, and will include the replacement and expansion of the existing asphalt in the Transportation Dept lot.

Status of progress:

Project has been fully completed.

Change Order information:

Summary of the 6 change orders includes modifying grading and drainage design to avoid disturbing an undocumented major City waterline, added fire hydrant near the main entrance required by City, modular retaining wall and landscaping at N St. approach, improvements to YAP paths for ADA students, and routine quantity adjustments typical of civil engineering contracts.



Location: **North High School**  
Project Title: **Practice Field Improvements (West Farm)**  
Architect / Engineer: **LRA**  
Contractor: **KC Petersen Construction**

Project Manager: **Steve Mainelli**  
Bid Award: **\$ 302,495**  
Change Orders: **2 \$ 27,182 (9.0%)**  
Amended Contract: **\$ 329,677**

Description of work:

Approximately 1.5 acres of donated land at the NW corner of the existing property is being developed into athletic practice fields. Scope of the project includes significant amended soils, fine grading, storm sewer, irrigation, perimeter fencing and sod.

Status of progress:

**Project has been fully completed.**

Change Order information:

**Two changes orders were due to added perimeter fencing, removal of additional existing site features as well as modifications to the storm sewer and irrigation systems.**



Location: **West High School**  
 Project Title: **Paving Improvements for Fields & Tower Sites**  
 Architect / Engineer: **LRA**  
 Contractor: **Spencer Management**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 121,913**  
 Change Orders: **2** **\$ 12,421 (10.2%)**  
 Amended Contract: **\$ 134,334**

Description of work:

The paved surface supporting the athletic fields and cell tower sites was built as a wide sidewalk, not designed for heavy equipment and large trucks. The connecting sidewalk from the west is too narrow and also designed for only light-duty use. Both of the paths will be replaced with widened 8" concrete paving, designed to properly support the heavy loads these service drives must withstand.

Status of progress:

**Project has been fully completed.**

Change Order information:

The two changes orders provided significant quantity adjustments, additional temporary fencing for the safety of pedestrians using areas near the construction site, and for unforeseen repairs to existing underground irrigation systems.



Location: **Buell Stadium**  
 Project Title: **Structural Repairs and Anchoring**  
 Architect / Engineer: **LRA**  
 Contractor: **M E Collins Contracting**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 508,672**  
 Change Orders: **1** **\$ -47,108** (9.3%)  
 Amended Contract: **\$ 461,564**

Description of work:

The home-side concrete bleacher structure is slowly sliding down the slope and causing damage to the lower front wall system at the bottom. The lower wall and bottom deck walkway will be partly removed, helical anchors will be driven horizontally into the supporting soil and structurally attached to the existing lower footing and then front wall will be re-constructed.

Status of progress:

**Project is fully complete.**

Change Order information:

Change order credit was the result of encountering smaller voids beneath the structure than were anticipated.



Location: **Russell Middle School**  
 Project Title: **First Fifty Feet Improvements**  
 Architect / Engineer: **LRA**  
 Contractor: **Bay Shore Construction**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 66,392**  
 Change Orders: **1 \$ -5,792 (8.7%)**  
 Amended Contract: **\$ 60,599**

Description of work:

Expected to be an ongoing project for 3 to 4 buildings each year, the scope includes repair or replacement of several important exterior elements that patrons encounter as they approach the main entrances. No bids were received as originally packaged. This year Norris and Montclair were done by adding scope to their individual paving projects but the West High paving contractor was not able to take on the additional work. Russell Middle is the only project to be built this season under stand-alone First Fifty Feet scope.

Status of progress:

Project is fully complete.

Change Order information:

The change order includes 3 credits for unused allowances for exploratory excavation, utility relocations and for engineering fees to provide the additional services required to manage the significant and prolonged punch list and contract close out process.



Location: **Montclair Elementary**  
 Project Title: **Traffic and Pedestrian Improvements**  
 Architect / Engineer: **LRA**  
 Contractor: **Midwest DCM**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 158,623**  
 Change Orders: **2** **\$ 9,163 (5.8%)**  
 Amended Contract: **\$ 167,786**

Description of work:

For many years, school traffic traveling through the City Community Center parking lot has caused issues for the Center, along with generally poor traffic flow through Montclair’s main drive. Improvements will reopen the access drive to the upper lot from the west, close traffic through the Center, provide a sidewalk along 138<sup>th</sup> Street to facilitate student drop off, and provide fencing and gates to maximize efficiencies.

Status of progress:

Project has been fully completed.

Change Order information:

The two change orders provided several cost credits and added costs. The added costs were primarily due to City-required changes to the ADA path across the north approach, unforeseen repairs to a bench and light pole base at the main entrance and routine quantity adjustments typical of civil engineering projects.



Location: **Rohwer Elementary**  
 Project Title: **Carpet and Flooring Replacements**  
 Architect / Engineer: **BCDM**  
 Contractor: **Baldwin Carpet, Inc.**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 137,000**  
 Change Orders: 1 **\$ -318 (0.2%)**  
 Amended Contract: **\$ 136,682**

Description of work:

Carpeting in the original building was installed in 1999 and all will be replaced. Carpeted areas under water coolers will be upgraded to ceramic tile, per our standard specifications. Carpet in the classroom addition is just a year old, is of higher quality and will not be replaced. VCT replacement is expected to be minimal.

Status of progress:

**Project is fully complete.**

Change Order information:

**Change order cost credit was due to a reduced amount of wall base removal.**



Location: Sandoz Elementary  
Project Title: **Carpet and Flooring Replacements**  
Architect / Engineer: BCDM  
Contractor: Baldwin Carpet, Inc.

Project Manager: Steve Mainelli  
Bid Award: \$ 133,000  
Change Orders: 1 \$ -328 (0.3%)  
Amended Contract: \$ 132,672

Description of work:

Carpeting in the original building was installed in 1998 and all will be replaced. Carpeted areas under water coolers will be upgraded to ceramic tile, per our standard specifications. VCT will be replaced in the gymnasium and other select areas, as needed.

Status of progress:

Project is fully complete.

Change Order information:

Change order cost credit was due to a reduction in amount of VCT (vinyl composition tile) replacement.



Location: **Multiple Sites**  
 Project Title: **Exterior Door and Frame Replacements**  
 Architect / Engineer: **RAA**  
 Contractor: **KE Flex Contracting**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 97,341**  
 Change Orders: 1 **\$ 1,570 (1.6%)**  
 Amended Contract: **\$ 98,911**

Description of work:

A very typical project each year, selected exterior door frames, metal doors and hardware are to be replaced in multiple buildings. This year the project will address 8 openings in the worst condition at Ackerman, Cody, Ezra, Montclair, Kiewit Middle and South High.

Status of progress:

**Project is fully complete.**

Change Order information:

**Change order resulted from removal of abandoned electrical wiring and added painting scope.**



**Ackerman**



**Ezra**



**Cody**



**SHS**

Location: **Norris Elementary**  
 Project Title: **Re-roofing Phase II of III**  
 Architect / Engineer: **BVH**  
 Contractor: **Toney's Enterprises**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 215,000**  
 Change Orders: **2** **\$ -15,203** (7.1%)  
 Amended Contract: **\$ 199,797**

Description of work:

This award is from a re-bid of Phase II, originally bid in 2016 but not awarded due to high numbers received. To make the project more attractive to bidders, the remaining roof areas were split into two phases, Phase II and Phase III. We anticipate bidding out Phase III (final phase) for summer 2018.

Status of progress:

Project was completed 12 days late resulting in liquidated damages being assessed in the amount of \$18,000.

Change Order information:

The two change orders were the result of the liquidated damages noted above and added work required to upgrade the materials used to cover an existing roof structure condition.



Location: **West High School**  
 Project Title: **Re-roofing Phase II of XI**  
 Architect / Engineer: **BVH**  
 Contractor: **Bradco Companies**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 316,500**  
 Change Orders: 1 **\$ -6,300 (2.0%)**  
 Amended Contract: **\$ 310,200**

Description of work:

We started replacement roofing on this building in 2016, as it finished its 21<sup>st</sup> year of service. The next phase takes advantage of the fact that many other projects are taking place at the building in summer 2017, effectively shutting down all use for the entire summer. The scope of work also includes replacing the roof drains and the first several feet of piping to eliminate the many drain plumbing leaks that are occurring.

Status of progress:

**Project is fully complete.**

Change Order information:

Change order cost credit resulted from a reduction in the amount of wood blocking and wood sheathing that was required.



Location: **North Middle School**  
 Project Title: **RTU Replacements Phase III**  
 Architect / Engineer: **MEI**  
 Contractor: **MMC Contractors**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 308,070**  
 Change Orders: **1 \$ 5,186 (1.7%)**  
 Amended Contract: **\$ 313,256**

Description of work:

In this last of three phases over three consecutive years, the last two original (1973) multi-zone roof top units (RTU's) will be replaced.

Status of progress:

Project has been fully completed.

Change Order information:

Change order was due to additional work and crane time associated with modifications to the structural reinforcement required to support the new mechanical equipment.



Location: **Multiple Sites**  
Project Title: **Black Elk & Cody Intercom Replacements**  
Architect / Engineer: **MEI**  
Contractor: **Kidwell, Inc.**

Project Manager: **Steve Mainelli**  
Bid Award: **\$ 104,359**  
Change Orders: **1 \$ 505 (0.5%)**  
Amended Contract: **\$ 104,864**

Description of work:

The entire intercom system at both sites will be replaced and upgraded to the current District standard.

Status of progress:

Project is fully complete.

Change Order information:

Change order was the result of a change in the number of new devices provided.



Location: **Montclair Elementary**  
Project Title: **Intercom Replacement**  
Architect / Engineer: **MEI**  
Contractor: **Kidwell, Inc.**

Project Manager: **Ed Rockwell**  
Bid Award: **\$ 59,286**  
Change Orders: **1 \$ 483 (0.8%)**  
Amended Contract: **\$ 59,769**

Description of work:

The entire intercom system will be replaced and upgraded to the current District standard.

Status of progress:

Project is fully complete

Change Order information:

Change order was the result of a change in the number of new devices provided.



Location: **Central Middle School**  
Project Title: **Intercom Replacement**  
Architect / Engineer: **MEI**  
Contractor: **Kidwell, Inc.**

Project Manager: **Ed Rockwell**  
Bid Award: **\$ 99,253**  
Change Orders: 1 **\$ 6,525 (6.6%)**  
Amended Contract: **\$ 105,778**

Description of work:

The entire intercom system will be replaced and upgraded to the current District standard.

Status of progress:

Project is fully complete.

Change Order information:

The change order provided for the addition of a master control device, relocation of several desk-top and wall-mounted devices, and added a volume control to the speaker in a counseling office.



Location: **South High School**  
 Project Title: **JROTC Improvements Phase II**  
 Architect / Engineer: **RAA**  
 Contractor: **K E Flex Contracting**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 57,918**  
 Change Orders: 1 **\$ -1,500 (2.6%)**  
 Amended Contract: **\$ 56,418**

Description of work:

In the original project design, an adjacent space for the expansion of the program was identified. This project will build-out the space to expand the facilities available for the program.

Status of progress:

Project was completed one day late resulting in liquidated damages of \$1,500 being assessed.

Change Order information:

Change order is the result of the liquidated damages noted above.



# **Construction Report to the Board of Education**

*Board meeting date: January 22, 2018*

*For period ending: December 31, 2017*

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## **CMS / BGCM Project**

**(Construction in Progress)**

Location: **Central Middle School**  
 Project Title: **BGCM Addition (Phase III)**  
 Architect / Engineer: **BCDM**  
 Contractor: **Construct Inc.**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 3,110,400**  
 Change Orders: **0 \$ 0 (0.0%)**  
 Amended Contract: **\$ 3110,400**

Description of work:

Project consists of a 14,850 SF addition to house the Boys and Girls Club of the Midlands. Scope of work includes modifications to the existing entry vestibule as well as some additional corridor doors to enhance security for both the school and the club.

Status of progress:

Addition is 90% enclosed and roof system installation has begun. Exterior brick is being installed under temporary cover and heat. Substantial Completion is scheduled to occur on or before July 31, 2018.

Change Order information:

None



## Construction Report to the Board of Education

*Board meeting date: January 22, 2018*

*For period ending: December 31, 2017*

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### 2018 Summer Projects

(Design and Bidding)

Location: **Norris Elementary**  
 Project Title: **Re-roofing Phase III of III**  
 Architect / Engineer: **BVH**  
 Contractor: **McKinnis Roofing & Sheet Metal**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 262,590**  
 Change Orders: **0** **\$ 0 (0.0%)**  
 Amended Contract: **\$ 262,590**

Description of work:

This project is the third and final phase of roof replacement at this site. Previous phases were completed in 2014 and 2016.

Status of progress:

Contract was awarded at the January 8 board meeting. Shop drawing submittal and review is in progress.

Change Order information:

None



**Location:** Central Middle School Annex  
**Project Title:** Re-roofing Phase I  
**Architect / Engineer:** BVH  
**Contractor:** McKinnis Roofing & Sheet Metal

**Project Manager:** Steve Mainelli  
**Bid Award:** \$ 83,000  
**Change Orders:** 0 \$ 0 (0.0%)  
**Amended Contract:** \$ 83,000

Description of work:

This project is the first phase of roof replacement at the CMS Annex. Project will address active leaks and on-going maintenance issues at the roof area located above the boiler room.

Status of progress:

Contract was awarded at the January 8 board meeting. Shop drawing submittal and review is in progress.

Change Order information:

None



Location: **North High School**  
 Project Title: **Re-roofing Phase V of V**  
 Architect / Engineer: **BVH**  
 Contractor: **BradCo**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 392,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 392,000**

Description of work:

This project is the fifth and final phase of planned roof replacement at this site. Areas involved include the Auditorium, second floor mechanical space and portions of the main entry commons.

Status of progress:

Contract was awarded at the January 8 board meeting. Shop drawing submittal and review is in progress.

Change Order information:

**None**



Location: **South High School**  
Project Title: **Re-roofing Phase VIII of VIII**  
Architect / Engineer: **BVH**  
Contractor: **Boone Bros. Roofing & Sheet Metal**

Project Manager: **Steve Mainelli**  
Bid Award: **\$ 287,000**  
Change Orders: **0** **\$ 0 (0.0%)**  
Amended Contract: **\$ 287,000**

Description of work:

This project is the final phase of planned roof replacement at this site. Areas involved are the second floor, 400 wing classrooms.

Status of progress:

Contract was awarded at the January 8 board meeting. Shop drawing submittal and review is in progress.

Change Order information:

None



Location: **Morton Elementary**  
 Project Title: **Exterior Soffit Renovations Phase I**  
 Architect / Engineer: **BVH**  
 Contractor: **TBD**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 0**  
 Change Orders: **0** **\$ 0 (0.0%)**  
 Amended Contract: **\$ 0**

Description of work:

This project is the first of two planned phases. Scope includes replacement of deteriorated existing soffits around the building perimeter. An exterior finish system (EFS) will be provided to replace the existing wood.

Status of progress:

Approval of contract award for this project is on the agenda for the January 22 board meeting. Bid results were not yet available at the time of this writing.

Change Order information:

None



Location: **Rockwell Elementary**  
Project Title: **Skylight Replacements**  
Architect / Engineer: **BVH**  
Contractor: **TBD**

Project Manager: **Ed Rockwell**  
Bid Award: **\$ 000,000**  
Change Orders: **0** **\$ 0** (0.0%)  
Amended Contract: **\$ 000,000**

Description of work:

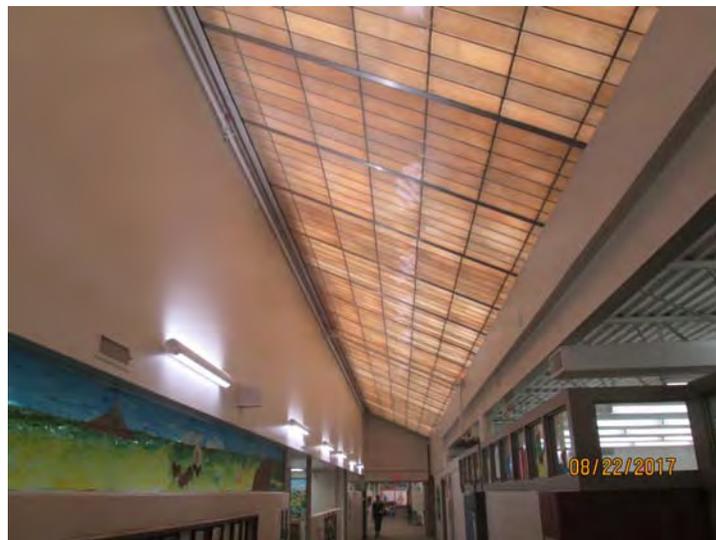
Scope of work includes replacement of existing translucent skylights that have deteriorated beyond their useful life.

Status of progress:

Approval of contract award for this project is on the agenda for the January 22 board meeting. Bid results were not yet available at the time of this writing.

Change Order information:

None



Location: **Multiple Sites**  
 Project Title: **Exterior Door Replacements**  
 Architect / Engineer: **RAA**  
 Contractor: **TBD**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 00,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 00,000**

Description of work:

At multiple locations, certain exterior doors, frames and hardware are to be replaced. This project will address nine openings. Locations include Ackerman, Holling Heights, Beadle Middle, North Middle, North High and West High.

Status of progress:

Design is currently in progress with project scheduled to go out to bid on January 31.

Change Order information:

None



Ackerman



Holling Heights



North Middle



North High

Location: **Morton Elementary**  
 Project Title: **Flooring Replacement**  
 Architect / Engineer: **BCDM**  
 Contractor: **TBD**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 000,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 000,000**

Description of work:

Scope of work includes replacement of all carpeting throughout, modular walk-off carpet tile at exterior doors, replacement of vinyl composition tile (VCT) in the gym, ceramic tile in center restroom areas and typical tile or vinyl flooring improvements added to areas near sinks and water fountains.

Status of progress:

Design is currently in progress with project scheduled to go to bid on February 26.

Change Order information:

None



Location: **Anderson & Kiewit Middle Schools**  
 Project Title: **Basketball Goal Hoist Replacements**  
 Architect / Engineer: **MEI**  
 Contractor: **Strategic Electric**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 60,300**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 60,300**

Description of work:

Project includes replacement of manually operated basketball goal hoists with new electrically operated hoists at both Anderson and Kiewit gymnasiums. An alternate bid for replacement of existing gym lighting with new LED lights at both locations will be considered at a later date as one of the 2018 Reserve projects.

Status of progress:

Approval of contract award for this project is on the agenda for the January 22 board meeting.

Change Order information:

None



Location: **Beadle Middle School**  
Project Title: **Running Track Replacement**  
Architect / Engineer: **LRA**  
Contractor: **M E Collins**

Project Manager: **Ed Rockwell**  
Bid Award: **\$ 397,129**  
Change Orders: **0** **\$ 0** (0.0%)  
Amended Contract: **\$ 397,129**

Description of work:

**This project includes full replacement of the existing running track. It will include modifications to the existing storm water system to provide improved storm water collection and additional track subgrade protection.**

Status of progress:

**Approval of contract award for this project is on the agenda for the January 22 board meeting.**

Change Order information:

**None**



Location: **North Middle & North High Schools**  
 Project Title: **Gym Floor Refinishing**  
 Architect / Engineer: **None**  
 Contractor: **Anderson Ladd**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 72,300**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 72,300**

Description of work:

Scope of work includes sanding, refinishing and re-stripping of wooden gym floors at both locations. This is the second phase of gym floor refinishing following similar work completed last year at Central Middle and West High.

Status of progress:

Project has been awarded and scheduled for June 2018.

Change Order information:

None



Location: **South High School**  
Project Title: **Track Resurfacing**  
Architect / Engineer: **LRA**  
Contractor: **TBD**

Project Manager: **Steve Mainelli**  
Bid Award: **\$ 000,000**  
Change Orders: **0** **\$ 0** (0.0%)  
Amended Contract: **\$ 000,000**

Description of work:

**This project replaces the resilient surfacing at the track and field event areas. The project was originally planned for 2017 but was postponed due to the west stadium bleacher structural repair project.**

Status of progress:

**Approval of contract award for this project is on the agenda for the January 22 board meeting. Bid results were not yet available at the time of this writing.**

Change Order information:

**None**



Location: **Montclair Elementary**  
Project Title: **Fire Detection System Replacement**  
Architect / Engineer: **MEI**  
Contractor: **TBD**

Project Manager: **Ed Rockwell**  
Bid Award: **\$ 000,000**  
Change Orders: **0** **\$ 0** (0.0%)  
Amended Contract: **\$ 000,000**

Description of work:

Scope of work includes replacement of the fire detection system throughout the building. Limited amounts of the fire protection devices installed during the recent Open to Closed renovations will be re-used if possible, dependent upon the specific manufacturer of the fire alarm panel to be provided by the successful bidder.

Status of progress:

Project is currently out to bid with bids scheduled to be received on February 8.

Change Order information:

None



Location: **West High School**  
 Project Title: **Fire Detection System Replacement Ph I**  
 Architect / Engineer: **MEI**  
 Contractor: **TBD**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 000,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 000,000**

Description of work:

This is the first of three planned phases of fire detection system replacement. In areas outside of this phase of work, existing system will remain active and will work in concert with the new system to provide full building coverage as required.

Status of progress:

Project is currently out to bid with bids scheduled to be received on January 31.

Change Order information:

None



Location: **Montclair Elementary**  
 Project Title: **Chiller Replacement**  
 Architect / Engineer: **MEI**  
 Contractor: **TBD**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 000,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 000,000**

Description of work:

The scope of work will relocate and replace the chillers and condensing units to the roof of the mechanical room, vacating significant space and solving energy efficiency issues. The structural and outdoor work will occur in June and July while the existing system cools the building. In October and after cooling season, all remaining work will be completed prior to winter.

Status of progress:

Project is currently out to bid with bids scheduled to be received on February 7.

Change Order information:

None



Location: **West High School**  
 Project Title: **Pool AHU Replacement**  
 Architect / Engineer: **MEI**  
 Contractor: **TBD**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 000,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 000,000**

Description of work:

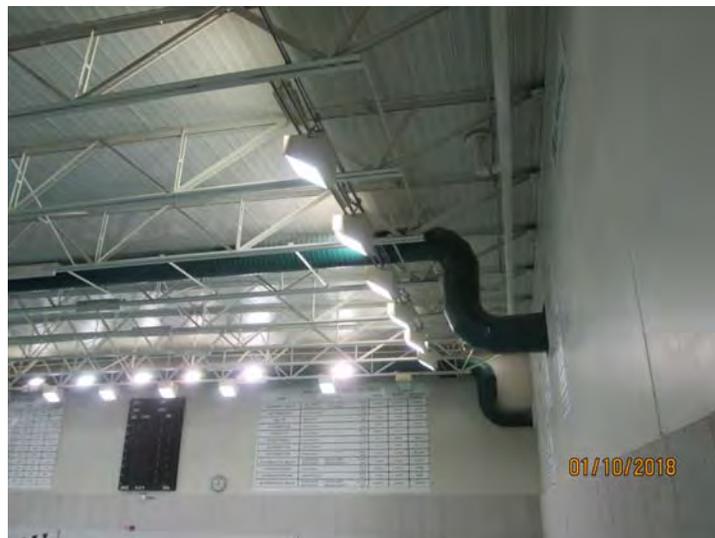
This project will replace the existing, interior air handling unit (AHU) serving the pool area with a new roof mounted package unit. Modifications to existing duct work along with the new equipment will allow for a significant increase in the amount of air flow to the space in order to meet current ASHRAE standards.

Status of progress:

Project is scheduled to go out for bid February 20, 2018. The new AHU will be purchased directly by the District approximately February 15, to ensure arrival in time to meet the project schedule.

Change Order information:

None



Location: **Rohwer Elementary**  
Project Title: **Intercom System Replacement**  
Architect / Engineer: **MEI**  
Contractor: **Kidwell**

Project Manager: **Ed Rockwell**  
Bid Award: **\$ 124,368**  
Change Orders: **0** **\$ 0** (0.0%)  
Amended Contract: **\$ 124,368**

Description of work:

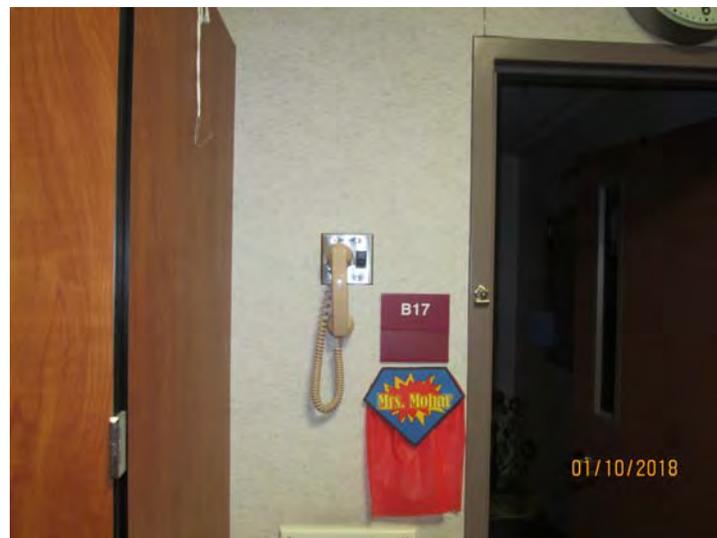
The entire intercom system will be replaced and upgraded to current District standards.

Status of progress:

Approval of contract award for this project is on the agenda for the January 22 board meeting.

Change Order information:

None



Location: **Black Elk Elementary**  
 Project Title: **Hard Surface Play Area Improvements**  
 Architect / Engineer: **LRA**  
 Contractor: **TBD**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 000,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 000,000**

Description of work:

The existing asphalt play surface will be removed and replaced with new concrete paving in order to address issues with poor surface drainage and ponding water. Fencing improvements will enhance the safety of students and staff by improving separation from driveway delivery paths.

Status of progress:

Design is currently in progress with project scheduled to go out to bid on January 22.

Change Order information:

None



Location: **North High School**  
Project Title: **Northeast Parking Improvements**  
Architect / Engineer: **LRA**  
Contractor: **TBD**

Project Manager: **Steve Mainelli**  
Bid Award: **\$ 000,000**  
Change Orders: **0** **\$ 0** (0.0%)  
Amended Contract: **\$ 000,000**

Description of work:

This project is in coordination with street modifications along 144<sup>th</sup> Street being done as part of the West Farm development project. Scope of work will include changes to the current on site traffic patterns and parking configurations to provide improved traffic flow and accommodate the public street modifications

Status of progress:

Project is currently out to bid with Bids scheduled to be received on February 7.

Change Order information:

None



Location: **North High School**  
 Project Title: **Southeast Paving Replacements Phase I**  
 Architect / Engineer: **LRA**  
 Contractor: **TBD**

Project Manager: **Steve Mainelli**  
 Bid Award: **\$ 000,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 000,000**

Description of work:

This is the first phase of two planned phases to replace the existing SE asphalt parking lot with new concrete paving. Work will include providing new parking stalls along the east edge of the south parking area.

Status of progress:

At the time of this writing, design is currently in progress with bidding documents scheduled to go out on January 18.

Change Order information:

None



Location: **West High School**  
 Project Title: **Entry Plaza Improvements Phases I & II**  
 Architect / Engineer: **LRA**  
 Contractor: **TBD**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 000,000**  
 Change Orders: **0** **\$ 0 (0.0%)**  
 Amended Contract: **\$ 000,000**

Description of work:

Most likely to be built in two phases occurring in 2018 and a third phase in 2019, the entire front entry plaza of sidewalks and related features are being removed and replaced. The very large areas of concrete will be reduced and landscaping enhanced to reduce ongoing maintenance, repair and replacement costs over time. Street and sidewalk replacements immediately east of the entry plaza will also be replaced due to condition.

Status of progress:

Design is currently in progress with project scheduled to go out to bid on January 23.

Change Order information:

None



Location: South & West High Schools  
 Project Title: **LED Lighting Improvements Group I**  
 Architect / Engineer: MEI  
 Contractor: TBD

Project Manager: Ed Rockwell  
 Bid Award: \$ 00,000  
 Change Orders: 0 \$ 0 (0.0%)  
 Amended Contract: \$ 00,000

Description of work:

This project was identified as a 2018 Reserve Project, intended to be awarded in the event bid results for the 2018 Summer Projects come in below estimated cost. The project will provide new LED lighting for practice gyms at both South and West High Schools. Main gyms were completed in 2015.

Status of progress:

Design is currently in progress with project scheduled to go out to bid on March 6.

Change Order information:

None



SHS



SHS



WHS



WHS

Location: **Middle Schools (BMS, NMS, RMS)**  
 Project Title: **LED Lighting Improvements Group II**  
 Architect / Engineer: **MEI**  
 Contractor: **TBD**

Project Manager: **Ed Rockwell**  
 Bid Award: **\$ 00,000**  
 Change Orders: **0** **\$ 0** (0.0%)  
 Amended Contract: **\$ 00,000**

Description of work:

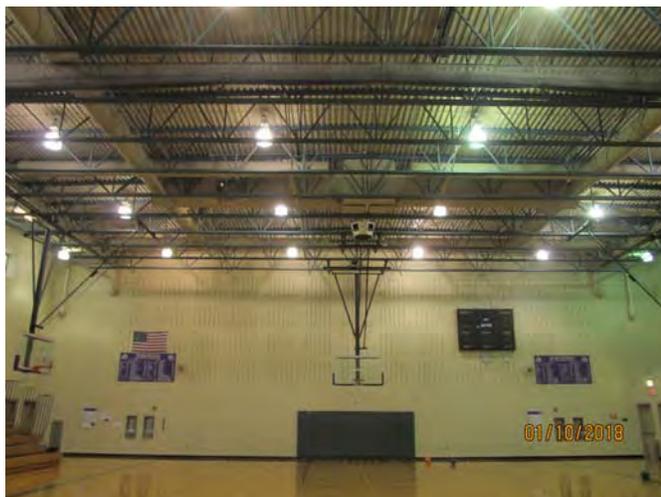
This project was identified as a 2018 Reserve Project, intended to be awarded in the event bid results for the 2018 Summer Projects come in below estimated cost. The project will provide new LED lighting at gyms at Beadle, North and Russell Middle Schools.

Status of progress:

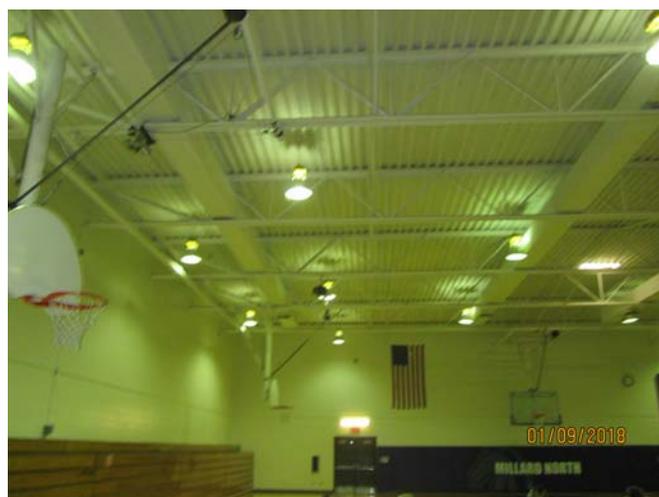
Design is currently in progress with project scheduled to go out to bid on March 6.

Change Order information:

None



BMS



NMS



RMS

## AGENDA SUMMARY SHEET

**AGENDA ITEM:** Construction Projects Report - Sampson

**MEETING DATE:** February 5, 2018

**DEPARTMENT:** General Administration

**TITLE & BRIEF DESCRIPTION:** Bond Construction Report – A report from the District’s construction management firm with regard to the progress on projects funded by the 2013 bond issue.

**ACTION DESIRED:** Approval  Discussion  Information Only

**BACKGROUND:** The District has engaged the services of Sampson Construction Company (SCC) to serve as the construction manager for a portion of the District’s construction projects funded by the 2013 bond issue.

Dave Cavlovic (SCC) will be present at the meeting to present the construction update (see attached) and to answer questions.

**OPTIONS AND ALTERNATIVES:** n/a

**RECOMMENDATION:** n/a

**STRATEGIC PLAN REFERENCE:** n/a

**IMPLICATIONS OF ADOPTION/REJECTION:** n/a

**TIMELINE:** n/a

**RESPONSIBLE PERSON:** Dave Cavlovic (Sampson), Ed Rockwell (Gen. Mgr. for Support Services) and Chad Meisgeier (C.F.O.)

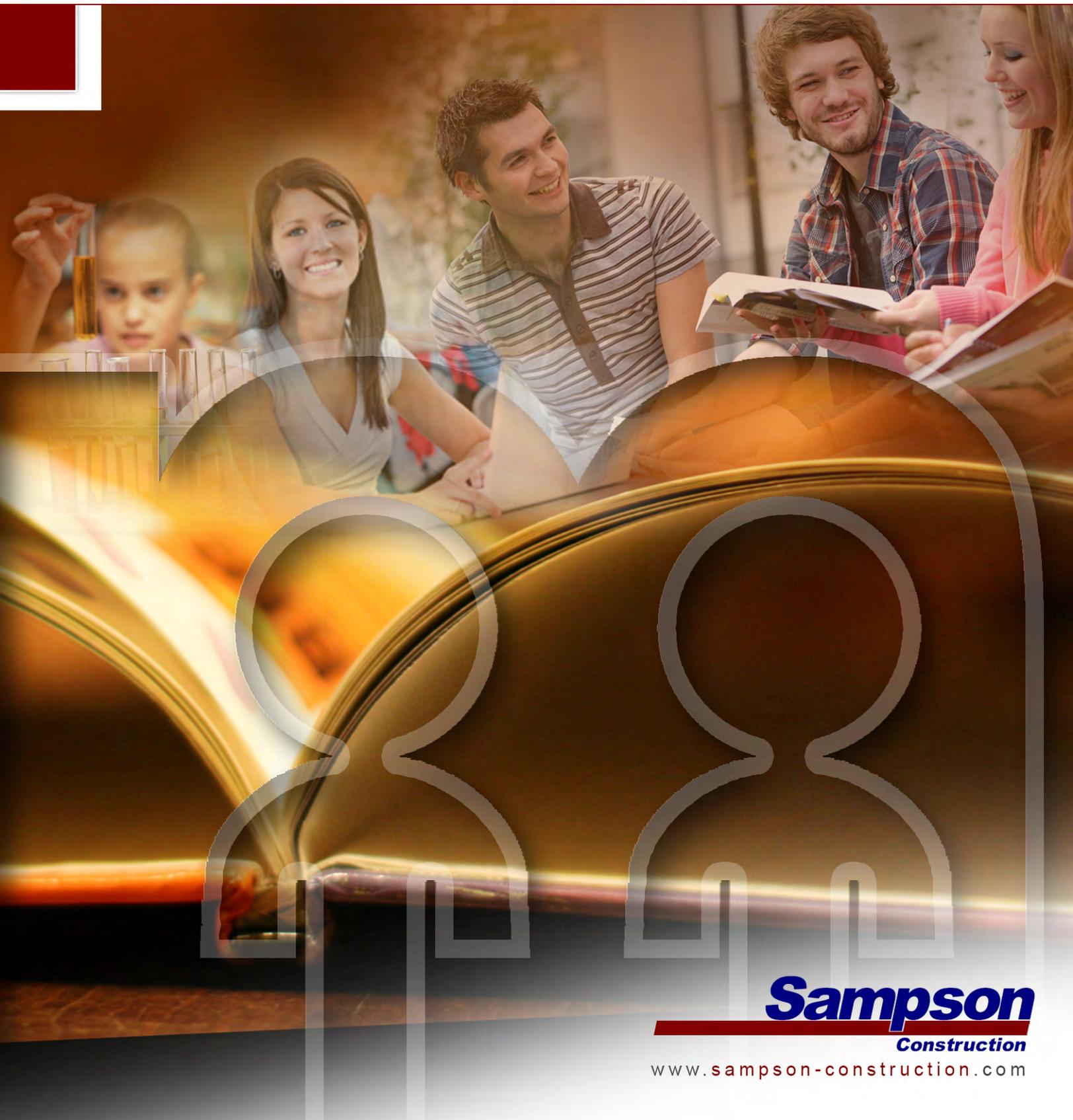
**SUPERINTENDENT’S APPROVAL:**



# MILLARD PUBLIC SCHOOLS

## Bond Construction Progress Report

### January 2018



**Sampson**  
Construction

[www.sampson-construction.com](http://www.sampson-construction.com)

## Bond Construction Progress Report

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- I. Executive Summary
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  - b. Black Elk Elementary - Complete
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  - f. Ron Witt Support Services Center - Complete
  - g. Abbott Elementary – Complete
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  - i. Aldrich Elementary - Complete
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  - m. Hitchcock Elementary - Complete
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1/16/2018



## Executive Summary

The Bond issue originally had twenty projects under management of Sampson Construction; nineteen of those twenty have been completed. The remaining project is Millard South High School. This project involves and IT addition and renovation within the school. Phase one of this project has been completed. Phases two and three have scheduled completion dates of May 1, 2018 and July 27, 2018, respectively.

The short summary below is a snapshot of the budget status, in round numbers, as it relates to contingency as a whole. This snapshot includes Sampson managed projects of \$37,035,969, but is representative of the complete 2013 Bond Budget of \$79,965,000.

First, it is important to understand that, in terms of dollars, the Bond is 82% complete, 11% in construction, and 7% still in the planning stage. The contingency increase shown below for completed projects consists of the balance of unused soft costs and contingency increase combined. The other values are based on current estimates and assuming that projects track historically similar.

Starting Contingency Amount		\$5.98 million
Completed	add	\$3.93 million
In Construction	add	(\$0.49) million
Lighting (awarded/out for bid)	add	(\$2.32) million
Funds from Hail Insurance	add	\$0.64 million
<hr/>		
Current Contingency		\$7.74 million



1/16/2018



Project #1

**Bryan Elementary Interior and Exterior Renovations**

5010 S 144th Street, 68137

Architect/Engineer: BCDM / Morrissey

General Contractor: F&B Constructors

Project Budget: \$4,300,956

Estimated Construction Budget: \$3,258,300

Construction Start: Spring 2014

Construction Completion: Summer 2015

**Scope Description:**

This project consists of the removal and replacement of the existing exterior curtain walls. This includes the glazing, electrical, and mechanical fin tubes. The building will get re-roofed with the exception of the North addition. Interior renovation will include four new ADA restrooms, finishes and lighting. The building will receive a new secure entry vestibule along with new kindergarten corridor openings. Other updates include upgrading fire alarm system, occupancy sensors, intercom system and mechanical systems as budget allows.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #2/14

**Black Elk Elementary Classroom and MP Room Additions**

6708 S. 161<sup>st</sup> Ave, 68135

Architect/Engineer: Carlson West Povondra/Morrissey

General Contractor: Prairie Construction

Project Budget: \$2,138.730

Estimated Construction Budget: \$1,620,250

Construction Start: Spring of 2014

Construction Completion: Fall 2014

**Scope Description:**

This project consists of a single story 6 classroom addition of approximately 6,000SF on the Southwest corner of the building, a 3,500SF multi-purpose addition on the North side of the building, and lockable classroom doors. Site work will be required to accommodate the additions.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #3

**North High School Connector Addition and Renovation**

1010 S. 144<sup>th</sup> St., 68154

Architect/Engineer: BCDM / Morrissey

General Contractor: Pkg I: KE Flex

Project Budget: \$11,574,756

Pkg II: Lund-Ross

Estimated Construction Budget: \$8,768,755

Construction Start: Spring 2015

Construction Completion: Fall 2016

**Description:**

Scope includes the addition of the main and second level corridors between the North and South classroom wings. A new secure main entrance will be established along with a new administration/guidance program area. A lecture hall will be incorporated into the new layout. New paint and flooring in areas affected by construction. Fire sprinkler system will be provided as required by fire marshal.

**Project Photos:**

**Current Activity:**

Complete.

1/16/2018

Project #4

**South High School Industrial Tech Addition and Renovation**

14905 Q St., 68137

Architect/Engineer: BCDM / Morrissey

General Contractor: Midwest DCM

Project Budget: \$2,697,712

Estimated Construction Budget: \$2,043,721

Construction Start: Spring 2017

Construction Completion: Fall 2018

**Scope Description:**

This project consists of a 5,000SF Industrial Technology addition and renovation of the existing Industrial Technology, Metal Shop, and Graphics space. The addition will be on the west and is planned to begin in the spring of 2017. Finishes inside the existing building will be limited to the renovation of the previously mentioned spaces.

**Project Photos:**



**Current Activity:**

Phase one of this project has been completed. Phases two and three are scheduled to be complete May 1, 2018 and July 27, 2018, respectively. These phases include renovation work within the school. Phase two has begun and is currently on schedule.

1/16/2018

Project #5

**West High School Industrial Tech Addition and Renovation**5710 S 176<sup>th</sup> Ave, 68135

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Pkg I: Phoenix

Pkg II: DR Anderson

Project Budget: \$1,560,236

Estimated Construction Budget: \$1,181,997

Construction Start: Spring of 2016

Construction Completion: Fall 2017

**Scope Description:**

This project consists of a 6,000 SF Industrial Technology addition and renovation of the existing Industrial Technology, Labs and Classroom space. A new mezzanine space above the commons cafeteria space is planned to provide additional seating for lunch periods. The addition will be near the Southwest side of the building and will begin in the fall of 2016. This work will be on-going during the school year. The mezzanine work will be done during the summer of 2017 when the school is not occupied. Finishes inside the existing building will be limited to the areas affected by construction and the lunch room area.

**Project Photos:****Current Activity:**

Complete.



1/16/2018



Project #6

**Ron Witt Support Services Center Phase II Exterior Renovation**

13737 Industrial Road, 68137

Architect/Engineer: BCDM / Morrissey

General Contractor: Lueder

Project Budget: \$696,767

Estimated Construction Budget: \$527,854

Construction Start: Summer 2014

Construction Completion: July 15th

**Scope Description:**

Project includes the renovation of the existing exterior conditions for the portion of the main building that was not remodeled in 2010. Remodel includes new TPO roof (approximately 53,000 SF), skylights, exterior hollow metal and overhead doors. Budget also includes replacing of corroded room and sidewall panels and repainting of sidewalls. Rebuild approximately 2,250 sf of the exterior walls at old cafeteria. And install new gutters and downspouts as well.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #7

**Abbott Elementary Open to Close**

1313 N. 156<sup>th</sup> St, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Prairie Construction

Project Budget: \$849,734

Estimated Construction Budget: \$643,738

Construction Start: Summer 2015

Construction Completion: Summer 2015

**Scope Description:**

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #8

**Ackerman Elementary Open to Close**

5110 S. 156<sup>th</sup> St, 68135

Architect/Engineer: Carlson West Povondra / Morrissey

General Contractor: F&B Constructors

Project Budget: \$235,636

Estimated Construction Budget: \$178,512

Construction Start: Summer 2014

Construction Completion: Summer 2014

**Scope Description:**

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #9

**Aldrich Elementary Open to Close**

506 N. 162<sup>nd</sup> Ave, 68118

Architect/Engineer: CLH / Farris

General Contractor: Holtze

Project Budget: \$647,812

Estimated Construction Budget: \$490,767

Construction Start: Summer 2014

Construction Completion: Summer 2014

**Scope Description:**

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #10

**Cottonwood Elementary Open to Close**

615 Piedmont Dr. 68154

Architect/Engineer: Purdy and Slack

General Contractor: Prairie Construction

Project Budget: \$962,391

Estimated Construction Budget: \$729,084

Construction Start: Summer 2014

Construction Completion: Summer 2014

**Scope Description:**

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #11

**Ezra Elementary Open to Close**

506 N. 162<sup>nd</sup> Ave, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: McGinnis Construction

Project Budget: \$842,346

Estimated Construction Budget: \$638,141

Construction Start: Summer 2015

Construction Completion: Summer 2015

**Scope Description:**

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #12

**Harvey Oaks Elementary Open to Close**

15228 Shirley St, 68144

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Hargrave

Project Budget: \$767,518

Estimated Construction Budget: \$581,453

Construction Start: Summer 2014

Construction Completion: Summer 2014

**Scope Description:**

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #13

**Hitchcock Elementary Open to Close**  
5809 S. 104<sup>th</sup> St. 68127

Architect/Engineer: Reinhardt / Alvine

General Contractor: Lund-Ross

Project Budget: \$198,238

Estimated Construction Budget: \$150,180

Construction Start: Summer 2015

Construction Completion: Summer 2015

**Scope Description:**

Scope includes new doors to classrooms from the corridor. These doors will be provided with classroom security locksets. Replacement of finishes will be limited to those affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #15

**Disney Elementary Open to Close**

506 N. 162<sup>nd</sup> Ave, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Meco-Henne

Project Budget: 2,009,568

Estimated Construction Budget: \$1,522,400

Construction Start: Summer 2015

Construction Completion: Summer 2015

**Scope Description:**

This project was originally scheduled for two summers. After a review of the existing conditions, the scope was able to be significantly reduced and still comply with the Bond objectives. Therefore, the timeframe required for construction was reduced and work will now be limited to the summer of 2015.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #16

**Montclair Elementary Open to Close**

2405 S. 138<sup>th</sup> St., 68144

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Rife Construction

Project Budget: \$1,859,352

Estimated Construction Budget: \$1,408,600

Construction Start: Summer 2014

Construction Completion: Summer 2015

**Scope Description:**

This project is currently scheduled for two summers of work due to the amount of new walls that will need to be added in order to close the classroom spaces. Renovations of finishes are still limited to the areas directly impacted. Mechanical work will be limited to that affected by the newly enclosed spaces. This project will most likely see less hard walls than shown in the RFP documents because of the Montessori Program.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #17

**Neihardt Elementary Open to Close**

506 N. 162<sup>nd</sup> Ave, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor:

Project Budget: \$3,491,400

Estimated Construction Budget: \$2,645,000

Construction Start: Summer 2016

Construction Completion: Fall 2016

**Scope Description:**

This project is currently scheduled for one summer. The current design reduces the amount of new wall construction required, therefore reducing the required length of the project. Renovations of finishes are still limited to the areas directly impacted. Mechanical work will be limited to that affected by the newly enclosed spaces.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #18

**Rockwell Elementary Open to Close**

506 N. 162<sup>nd</sup> Ave, 68118

Architect/Engineer: BCDM / Morrissey

General Contractor: Lund-Ross

Project Budget: \$1,121,604

Estimated Construction Budget: \$849,700

Construction Start: Summer 2015

Construction Completion: Summer 2015

**Scope Description:**

This project will enclose the classrooms with corridor walls and lockable doors. Renovation of finishes will be limited to those directly affected by construction. Mechanical Work will be limited to that affected by the newly enclosed spaces.

**Project Photos:**

**Current Activity:**

Complete



1/16/2018



Project #19

**Upchurch Elementary Open to Close**  
506 N. 162<sup>nd</sup> Ave, 68118

Architect/Engineer: CLH / Morrissey

General Contractor:

Project Budget: \$67,980

Estimated Construction Budget: \$51,500

Construction Start: Summer 2016

Construction Completion: Summer 2016

**Scope Description:**

This project will provide security enhancements to the existing doors so that existing classroom areas can be locked down. Renovation of finishes will be limited to those directly affected by construction.

**Current Activity:**

Complete



1/16/2018



Project #20

**Willowdale Elementary Open to Close**

506 N. 162<sup>nd</sup> Ave, 68118

Architect/Engineer: Purdy and Slack / Morrissey

General Contractor: Meco-Henne

Project Budget: \$1,013,232

Estimated Construction Budget: \$767,600

Construction Start: Summer 2015

Construction Completion: Summer 2015

**Scope Description:**

This project will enclose the classrooms with corridor walls and lockable doors. Renovation of finishes will be limited to those directly affected by construction. Mechanical work will be limited to that affected by the newly enclosed spaces.

**Project Photos:**

**Current Activity:**

Complete



## COST REPORT

Project Name	Total Project Budget	Construction					Soft Costs (22%)			Contingency (10%)		
		Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
<b>Additions &amp; Renovations (Sampson Cma)</b>												
Bryan Elem	4,300,956	3,258,300	3,026,000	213,316	7.05%	3,239,316	716,826	474,056	242,770	325,830	261,754	587,584
Black Elk Elem	2,138,730	1,620,250	1,718,775	28,109	1.64%	1,746,884	356,455	312,840	43,615	162,025	(83,019)	79,006
North High	11,574,757	8,768,755	9,840,150	199,117	2.02%	10,039,267	1,929,126	1,418,475	510,651	876,876	(759,861)	117,014
South High	2,697,712	2,043,721	2,495,000	42,862	1.72%	2,537,862	449,619	355,813	93,806	204,372	(494,141)	(289,768)
West High (Phnx int reno & DRA add)	1,560,236	1,181,997	2,738,000	82,438	3.01%	2,820,438	260,039	292,973	(32,933)	118,200	(1,671,374)	(1,553,174)
Ron Witt	696,767	527,854	600,210	12,277	2.05%	612,487	116,128	100,645	15,483	52,785	(69,150)	(16,365)
<b>Open to Closed Renovations (Sampson Cma)</b>												
Abbott	849,734	643,738	702,400	12,070	1.72%	714,470	141,622	100,767	40,855	64,374	(29,877)	34,497
Ackerman	235,636	178,512	130,000	0	0.00%	130,000	39,273	30,234	9,038	17,851	57,550	75,401
Aldrich	647,812	490,767	350,750	(5,483)	-1.56%	345,267	107,969	72,581	35,388	49,077	180,888	229,965
Cottonwood	962,391	729,084	380,000	11,942	3.14%	391,942	160,398	97,754	62,644	72,908	399,786	472,695
Ezra	842,346	638,141	448,770	8,478	1.89%	457,248	140,391	90,337	50,054	63,814	230,947	294,761
Harvey Oaks	767,518	581,453	351,012	15,419	4.39%	366,431	127,920	79,906	48,013	58,145	263,035	321,181
Hitchcock	198,238	150,180	282,900	1,649	0.58%	284,549	33,040	63,459	(30,419)	15,018	(164,788)	(149,770)
Black Elk	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above	Incl. above
Disney	2,009,568	1,522,400	629,300	8,212	1.30%	637,512	334,928	170,939	163,989	152,240	1,048,877	1,201,117
Montclair	1,859,352	1,408,600	1,385,533	55,283	3.99%	1,440,816	309,892	173,841	136,051	140,860	103,835	244,695
Neihardt	3,491,400	2,645,000	1,590,000	15,969	1.00%	1,605,969	581,900	188,937	392,963	264,500	1,431,994	1,696,494
Rockwell	1,121,604	849,700	773,900	(3,827)	-0.49%	770,073	186,934	116,223	70,711	84,970	150,338	235,308
Upchurch	67,980	51,500	0	0	0.00%	0	11,330	41,570	(30,240)	5,150	21,260	26,410
Willowdale	1,013,232	767,600	606,500	20,788	3.43%	627,288	168,872	90,116	78,756	76,760	219,067	295,827
<b>Total Sampson CMA</b>	<b>\$37,035,969</b>	<b>\$28,057,552</b>	<b>\$28,049,200</b>	<b>\$718,618</b>	<b>2.56%</b>	<b>\$28,767,818</b>	<b>\$6,172,661</b>	<b>\$4,271,466</b>	<b>\$1,901,195</b>	<b>\$2,805,755</b>	<b>\$1,097,124</b>	<b>\$3,902,879</b>
<b>Additions</b>												
Rohwer	1,980,000	1,500,000	1,687,900	93,760	5.55%	1,781,660	330,000	289,296	40,704	150,000	(240,956)	(90,956)
Upchurch	1,830,605	1,386,822	1,469,972	59,954	4.08%	1,529,926	305,101	279,674	25,426	138,682	(117,677)	21,005
<b>Total MPS Additions</b>	<b>\$3,810,605</b>	<b>\$2,886,822</b>	<b>\$3,157,872</b>	<b>\$153,714</b>	<b>4.87%</b>	<b>\$3,311,586</b>	<b>\$635,101</b>	<b>\$568,971</b>	<b>\$66,130</b>	<b>\$288,682</b>	<b>(\$358,633)</b>	<b>(\$69,951)</b>
<b>Electronic Security (MPS)</b>												
13 Phase I Video Intercoms* **	1,136,166	629,696	780,469	(4,825)	-0.62%	775,645	443,500	457,907	(14,407)	62,970	(160,355)	(97,386)
14 Phase IIA Intrusion Detection **	960,500	470,000	284,126	22,326	7.86%	306,452	443,500	458,492	(14,992)	47,000	148,556	195,556
14 Phase IIB Intrusion Detection **	1,246,500	730,000	315,567	50,259	15.93%	365,826	443,500	460,500	(17,000)	73,000	347,174	420,174
15 Phase III Integration **	2,056,835	1,466,668	341,500	0	0.00%	341,500	443,500	860,852	(417,352)	146,667	707,816	854,483
16 Phase IV Maglock Conversions	264,000	200,000	183,798	0	0	183,798	44,000	0	44,000	20,000	60,203	80,203
<b>Interior Security (MPS)</b>												
13 Phase I HS Classroom Locks	144,896	109,770	17,700	0	0.00%	17,700	24,149	61,563	(37,413)	10,977	54,657	65,634
13 Phase II MS Classroom Locks	138,653	105,040	19,400	4,511	23.25%	23,911	23,109	60,989	(37,880)	10,504	43,249	53,753
13 Phase III Elem Classroom Locks	196,020	148,500	27,023	825	3.05%	27,848	32,670	148,318	(115,648)	14,850	5,004	19,854
14 Phase IV Panic Device Locks	670,164	507,700	15,689	0	0.00%	15,689	111,694	112,483	(789)	50,770	491,222	541,992
<b>Total MPS Security</b>	<b>\$6,813,734</b>	<b>\$4,367,374</b>	<b>\$1,985,271</b>	<b>\$73,097</b>	<b>3.68%</b>	<b>\$2,058,368</b>	<b>\$2,009,622</b>	<b>\$2,621,103</b>	<b>(\$611,480)</b>	<b>\$436,737</b>	<b>\$1,697,526</b>	<b>\$2,134,263</b>
<b>Summer Projects (MPS) 2014</b>												

## COST REPORT

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
13 Buell Stair Railing Improvements	0	0	15,700	0	0.00%	15,700	0	21,362	(21,362)	0	(37,062)	(37,062)
14 Ackerman Roof Coat	184,800	140,000	104,493	0	0.00%	104,493	30,800	24,120	6,681	14,000	42,188	56,188
14 Cody Re-roof Phase I	531,300	402,500	211,778	1,815	0.86%	213,593	88,550	67,801	20,749	40,250	209,656	249,906
14 Neihardt Skylight	161,436	122,300	237,096	0	0.00%	237,096	26,906	14,679	12,227	12,230	(102,569)	(90,339)
14 Norris Phase I Roof	349,800	265,000	153,146	12,013	7.84%	165,159	58,300	58,086	214	26,500	100,055	126,555
14 Willowdale Paving	323,400	245,000	298,401	26,774	8.97%	325,174	53,900	57,693	(3,793)	24,500	(83,968)	(59,468)
14 CMS P2 Drain Imp	211,530	160,250	191,672	13,528	7.06%	205,200	35,255	35,621	(366)	16,025	(45,316)	(29,291)
14 CMS Fire Detec Rpl	231,000	175,000	186,670	40,279	21.58%	226,949	38,500	15,627	22,873	17,500	(29,076)	(11,576)
14 CMS Floor Repl Media	184,800	140,000	140,280	6,553	4.67%	146,833	30,800	88,637	(57,837)	14,000	(64,669)	(50,669)
14 KMS Track Repl	382,800	290,000	271,525	133	0.05%	271,658	63,800	58,692	5,108	29,000	23,450	52,450
14 KMS Int Key Conv	44,880	34,000	0	0	0	0	7,480	17,496	(10,016)	3,400	23,984	27,384
14 NMS Kitchen & Fire Repl	135,960	103,000	97,900	308	0.31%	98,208	22,660	12,906	9,754	10,300	14,546	24,846
14 NMS Ext Door & Win Repl	27,720	21,000	16,995	0	0.00%	16,995	4,620	10,138	(5,518)	2,100	(1,513)	587
14 RMS Phase I Paving	204,600	155,000	159,240	3,591	2.26%	162,831	34,100	34,078	22	15,500	(7,810)	7,690
14 NHS Track Repl	145,200	110,000	108,144	0	0.00%	108,144	24,200	23,889	311	11,000	2,167	13,167
14 NHS Roof Coat	554,400	420,000	220,797	0	0.00%	220,797	92,400	44,068	48,332	42,000	247,535	289,535
14 NHS Pool Reno	2,059,200	1,560,000	1,860,000	225,612	12.13%	2,085,612	343,200	155,795	187,405	156,000	(338,208)	(182,208)
14 SHS P IV & V Roof	1,042,800	790,000	812,000	48,182	5.93%	860,182	173,800	146,002	27,798	79,000	(42,384)	36,616
14 SHS Tennis Resurf	70,752	53,600	97,874	0	0.00%	97,874	11,792	11,978	(186)	5,360	(44,460)	(39,100)
14 WHS Tennis Repl	501,600	380,000	497,940	0	0.00%	497,940	83,600	66,365	17,235	38,000	(100,706)	(62,706)
14 SHS P2 Elec Switch Board Repl	264,000	200,000	138,411	3,828	2.77%	142,239	44,000	17,607	26,393	20,000	84,154	104,154
14 Buell Seating	72,600	55,000	97,700	3,415	3.50%	101,115	12,100	6,652	5,448	5,500	(40,667)	(35,167)
14 DSAC P1 Paving	89,760	68,000	70,163	1,929	2.75%	72,092	14,960	25,601	(10,641)	6,800	(14,733)	(7,933)
<b>Total MPS Summer Projects 2014</b>	<b>7,774,338</b>	<b>5,889,650</b>	<b>5,987,925</b>	<b>387,960</b>	<b>6.48%</b>	<b>6,375,885</b>	<b>1,295,723</b>	<b>1,014,893</b>	<b>280,830</b>	<b>588,965</b>	<b>(205,406)</b>	<b>383,560</b>
<b>Summer Projects (MPS) 2015</b>												
15 AMS/KMS Cooling Tower Repl	146,520	111,000	188,513	0	0.00%	188,513	24,420	22,799	1,621	11,100	(75,892)	(64,792)
15 Buell Repair Study	0	0	0	0	0.00%	0	0	13,333	(13,333)	0	(13,333)	(13,333)
15 Buell Stadium Turf***	501,600	380,000	354,415	(800)	-0.23%	353,615	83,600	36,404	47,196	38,000	73,581	111,581
15 Stage Curtain Replacements***	0	0	0	0	0.00%	0	0	20,350	(20,350)	0	(20,350)	(20,350)
15 Cody Floor Replacement	191,400	145,000	94,000	0	0.00%	94,000	31,900	57,226	(25,326)	14,500	25,674	40,174
15 Neihardt/Rockwell Cooling Tower	99,000	75,000	107,950	878	0.81%	108,828	16,500	16,783	(283)	7,500	(34,111)	(26,611)
15 NHS Band Floor Replacement	34,980	26,500	40,600	1,383	3.41%	41,983	5,830	3,970	1,860	2,650	(13,623)	(10,973)
15 NHS Tennis Resurfacing	132,000	100,000	95,351	(500)	-0.52%	94,851	22,000	16,526	5,474	10,000	10,623	20,623
15 NMS RTU Replacement Phs I	681,120	516,000	507,250	0	0.00%	507,250	113,520	79,544	33,976	51,600	42,726	94,326
15 RMS Track Replacement	330,000	250,000	248,903	(9,074)	-3.65%	239,829	55,000	51,919	3,081	25,000	13,252	38,252
15 SHS Roof Phs VI	198,000	150,000	119,698	142	0.12%	119,840	33,000	38,610	(5,610)	15,000	24,550	39,550
15 Upchurch Heat Pump	47,520	36,000	35,100	0	0.00%	35,100	7,920	5,101	2,819	3,600	3,719	7,319
15 WHS Drainage Improvements	118,800	90,000	91,463	18,513	20.24%	109,975	19,800	25,371	(5,571)	9,000	(25,546)	(16,546)
15 WHS Track Spray/Stripe	79,860	60,500	58,743	690	1.17%	59,433	13,310	15,794	(2,484)	6,050	(1,417)	4,633
15 Abbott Flooring (Sampson Alt)	118,800	90,000	0	0	0.00%	0	19,800	0	19,800	9,000	109,800	118,800
15 Hitchcock Flooring (Sampson Alt)	145,200	110,000	0	0	0.00%	0	24,200	0	24,200	11,000	134,200	145,200
15 Disney Flooring (Sampson Alt)	151,800	115,000	0	0	0.00%	0	25,300	0	25,300	11,500	140,300	151,800
15 Rockwell Flooring (Sampson Alt)	231,000	175,000	0	0	0.00%	0	38,500	0	38,500	17,500	213,500	231,000

## COST REPORT

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
15 Montclair Drainage Improvements	48,642	36,850	53,635	3,901	7.84%	57,536	8,107	22,464	(14,357)	3,685	(35,043)	(31,358)
	0					0	0		0	0	0	0
<b>Total MPS Summer Projects 2015</b>	<b>\$3,256,242</b>	<b>\$2,466,850</b>	<b>\$1,995,620</b>	<b>\$15,133</b>	<b>0.76%</b>	<b>\$2,010,754</b>	<b>\$542,707</b>	<b>\$426,194</b>	<b>\$116,513</b>	<b>\$246,685</b>	<b>\$572,610</b>	<b>\$819,295</b>
<b>Summer Projects (MPS) 2016</b>												
16 Cody Drainage Improvements	56,100	42,500	58,222	3,970	0	62,192	9,350	18,539	(9,189)	4,250	(28,881)	(24,631)
16 Holling Paving - Lights	270,600	205,000	160,777	(3,726)	(0)	157,051	45,100	34,821	10,279	20,500	58,228	78,728
16 Willowdale Intercom Replacement	64,020	48,500	41,905	1,020	0	42,925	10,670	8,102	2,568	4,850	8,143	12,993
16 BMS Roof Repair and Re-Coat	101,640	77,000	40,160	2,768	0	42,928	16,940	29,063	(12,123)	7,700	21,949	29,649
16 NMS RTU Replacements PH II	693,000	525,000	487,500	2,738	0	490,238	115,500	73,655	41,845	52,500	76,607	129,107
16 NHS Floor Slab Repair	66,000	50,000	48,000	0	0	48,000	11,000	15,210	(4,210)	5,000	(2,210)	2,790
16 SHS Bleacher - Electrical	33,000	25,000	0	0	0	6,418	5,500	6,418	(918)	2,500	17,663	20,163
16 WHS Re-Roofing Phase I Pool	356,400	270,000	261,000	0	0	261,000	59,400	90,818	(31,418)	27,000	(22,418)	4,582
16 WHS Parking Lot Addition	913,994	692,420	948,256	(41,501)	(0)	906,755	152,332	162,348	(10,016)	69,242	(224,351)	(155,109)
16 NHS Exterior Lighting Imp	660,000	500,000	457,302	10,146	0	467,448	110,000	36,225	73,775	50,000	106,327	156,327
<b>Total MPS Summer Projects 2016</b>	<b>\$3,214,754</b>	<b>\$2,435,420</b>	<b>\$2,503,123</b>	<b>(\$24,586)</b>	<b>-0.98%</b>	<b>\$2,484,955</b>	<b>\$535,792</b>	<b>\$475,200</b>	<b>\$60,593</b>	<b>\$243,542</b>	<b>\$11,058</b>	<b>\$254,600</b>
<b>Summer Projects (MPS) 2017</b>												
17 Cody Re-Roof PH II	382,800	290,000	305,097	1,243	0	306,340	63,800	63,819	(19)	29,000	(16,358)	12,642
17 Norris Re-Roof PH II	336,600	255,000	215,000	(15,203)	(0)	199,797	56,100	77,229	(21,129)	25,500	34,074	59,574
17 Door & Frame Replacements-MS	132,000	100,000	97,341	0	0	97,341	22,000	9,228	12,772	10,000	15,431	25,431
17 Montclair Intercom Repl	72,600	55,000	59,286	483	0	59,769	12,100	8,935	3,165	5,500	(1,604)	3,896
17 Montclair Traffic & Ped Imp & FFF	0	0	158,623	9,163	0	167,786	0	38,425	(38,425)	0	(206,212)	(206,212)
17 Norris Pav & Light Phs II includes FFF sco	514,800	390,000	407,573	17,588	0	425,161	85,800	77,512	8,288	39,000	(26,873)	12,127
17 Rohwer Carpet & Floor Repl	244,200	185,000	137,000	(318)	(0)	136,682	40,700	23,243	17,457	18,500	65,775	84,275
17 Sandoz Carpet & Floor Repl	198,000	150,000	133,000	(328)	(0)	132,672	33,000	105,736	(72,736)	15,000	(55,408)	(40,408)
17 Wheeler Carpet & Floor Repl	277,200	210,000	149,200	(248)	(0)	148,952	46,200	31,761	14,439	21,000	75,487	96,487
17 Wheeler Polk St	0	0	0	0	0	0	0	0	0	0	0	(37,081)
17 Willowdale Boiler Repl	165,000	125,000	84,270	0	0	84,270	27,500	16,093	11,407	12,500	52,137	64,637
17 BMS Paving Repl Phs I	343,200	260,000	233,272	0	0	233,272	57,200	50,038	7,162	26,000	33,890	59,890
17 CMS Intercom Repl	217,800	165,000	99,253	6,525	0	105,778	36,300	11,890	24,410	16,500	83,632	100,132
17 CMS Water Line Repl	66,000	50,000	18,332	0	0	18,332	11,000	4,075	6,925	5,000	38,593	43,593
17 NMS RTU Repl Phs III of III	429,000	325,000	308,070	5,186	0	313,256	71,500	47,246	24,254	32,500	35,998	68,498
17 SHS Irrig Repl Phs II	42,240	32,000	33,100	0	0	33,100	7,040	6,570	470	3,200	(630)	2,570
17 SHS Re-roof Phs VII of VIII	349,800	265,000	183,862	0	0	183,862	58,300	61,649	(3,349)	26,500	77,789	104,289
17 SHS Baseball Field Lighting	363,000	275,000	209,380	0	0	209,380	60,500	13,615	46,885	27,500	112,505	140,005
17 WHS Operable Wall Repl	13,200	10,000	16,796	0	0	16,796	2,200	3,360	(1,160)	1,000	(7,956)	(6,956)
17 WHS Paving Imp Cell Tower includes FFF	257,400	195,000	127,880	6,454	0	134,334	42,900	51,263	(8,363)	19,500	52,303	71,803
17 WHS Re-roof Phs II of X	653,400	495,000	316,500	(6,300)	(0)	310,200	108,900	111,431	(2,531)	49,500	182,269	231,769
17 Bleacher Safety Imp- CMS & NHS	21,780	16,500	15,661	0	0	15,661	3,630	9,148	(5,518)	1,650	(4,679)	(3,029)
17 Buell Stadium Improvement Plan	0	0	0	0	0	0	0	49,260	(49,260)	0	(49,260)	(49,260)
17 Buell Stadium Structural Repair	792,000	600,000	508,672	(47,108)	0	461,564	132,000	99,724	32,276	60,000	170,713	230,713
17 Buell Stadium Trees & Fence	116,820	88,500	61,668	4,994	0	66,662	19,470	18,017	1,453	8,850	23,291	32,141

## COST REPORT

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
17 Gym Floor Refinishing-CMS & WHS	105,600	80,000	83,165	2,370	0	85,535	17,600	3,100	14,500	8,000	8,965	16,965
17 SSC Paving Repairs Phs I	40,260	30,500	21,723	5,456	0	27,179	6,710	14,031	(7,321)	3,050	(4,000)	(950)
17 HVAC Imp for Add-Reagan & Wheeler	224,400	170,000	167,900	9,847	0	177,747	37,400	30,396	7,004	17,000	(744)	16,256
17 Intercom Sys Repl-Black Elk & Cody	138,600	105,000	104,359	505	0	104,864	23,100	13,724	9,376	10,500	9,512	20,012
17 RMS FFF (aka RMS Concrete Repl)	198,000	150,000	66,391	(5,792)	(0)	60,599	33,000	59,594	(26,594)	15,000	62,807	77,807
<b>Total MPS Summer Projects 2017</b>	<b>\$6,695,700</b>	<b>\$5,072,500</b>	<b>\$4,322,374</b>	<b>(\$5,483)</b>	<b>-0.13%</b>	<b>\$4,316,892</b>	<b>\$1,115,950</b>	<b>\$1,110,111</b>	<b>\$5,839</b>	<b>\$507,250</b>	<b>\$761,447</b>	<b>\$1,231,616</b>
<b>Summer Projects (MPS) 2018</b>												
18 Black Elk Play Area Imp	224,400	170,000	0	0	0	170,000	37,400	39,900	(2,500)	17,000	0	17,000
18 Montclair Fire Detection Repl	120,780	91,500	0	0	0	91,500	20,130	11,900	8,230	9,150	0	9,150
18 Montclair Chiller Repl	462,000	350,000	0	0	0	350,000	77,000	38,550	38,450	35,000	0	35,000
18 Morton Flooring Repl	184,800	140,000	0	0	0	140,000	30,800	10,000	20,800	14,000	0	14,000
18 Morton Exterior Soffit Renovations	79,200	60,000	0	0	0	60,000	13,200	10,018	3,182	6,000	0	6,000
18 Norris Re-Roofing Phase III of III	409,200	310,000	262,590	0	0	262,590	68,200	61,080	7,120	31,000	47,410	78,410
18 Rockwell Skylight Repl	363,000	275,000	0	0	0	275,000	60,500	29,000	31,500	27,500	0	27,500
18 Rohwer Intercom Repl	99,000	75,000	0	0	0	75,000	16,500	10,768	5,732	7,500	0	7,500
18 AMS-KMS Basketball Goal Imp	58,080	44,000	0	0	0	44,000	9,680	17,519	(7,839)	4,400	0	4,400
18 BMS Running Track Repl	528,000	400,000	0	0	0	400,000	88,000	54,500	33,500	40,000	0	40,000
18 CMS Annex Re-Roof Phase I	99,000	75,000	83,000	0	0	83,000	16,500	27,580	(11,080)	7,500	(8,000)	(500)
18 NMS & NHS Gym Floor	125,400	95,000	0	0	0	95,000	20,900	0	20,900	9,500	0	9,500
18 NHS-N.E. Parking Imp	363,000	275,000	0	0	0	275,000	60,500	40,110	20,390	27,500	0	27,500
18 NHS-S.E. Paving Repl Phase I	356,400	270,000	0	0	0	270,000	59,400	49,460	9,940	27,000	0	27,000
18 NHS Re-Roofing Phase V	462,000	350,000	392,000	0	0	392,000	77,000	71,333	5,667	35,000	(42,000)	(7,000)
18 SHS Running Track Resurfacing	158,400	120,000	0	0	0	120,000	26,400	17,918	8,482	12,000	0	12,000
18 SHS Re-roofing Phase VIII	422,400	320,000	287,000	0	0	287,000	70,400	68,628	1,772	32,000	33,000	65,000
18 WHS Entry Imp (FFF)	198,000	150,000	0	0	0	150,000	33,000	33,500	(500)	15,000	0	15,000
18 WHS Pool AHU Repl	541,200	410,000	0	0	0	410,000	90,200	41,500	48,700	41,000	0	41,000
18 WHS Fire Detect Repl Phase I	396,000	300,000	0	0	0	300,000	66,000	28,000	38,000	30,000	0	30,000
18 MS-Door Frame Repl	123,420	93,500	0	0	0	93,500	20,570	8,700	11,870	9,350	0	9,350
18 MS-Bleacher Rail Imp	21,331	16,160	0	0	0	16,160	3,555	16,055	(12,500)	1,616	0	1,616
18 MS-Gym Lighting Pkg 1A	269,280	204,000	0	0	0	204,000	44,880	18,500	26,380	20,400	0	20,400
18 MS-GymLighting Pkg 1B	142,560	108,000	0	0	0	108,000	23,760	8,500	15,260	10,800	0	10,800
18 Gym-Lighting Pkg 2	0	0	0	0	0	0	0	18,000	(18,000)	0	0	0
<b>Total MPS Summer Projects 2018</b>	<b>6,206,851</b>	<b>4,702,160</b>	<b>1,024,590</b>	<b>0</b>	<b>0</b>	<b>4,671,750</b>	<b>1,034,475</b>	<b>731,018</b>	<b>303,457</b>	<b>470,216</b>	<b>30,410</b>	<b>500,626</b>
<b>Lighting Energy Projects (MPS) 2015</b>												
15 CMS Light Improvements	0	0	429,975	23,839	5.54%	453,814	0	22,689	(22,689)	0	(476,503)	(476,503)
15 DSAC Light Improvements	0	0	171,477	4,603	2.68%	176,080	0	308	(308)	0	(176,388)	(176,388)
15 Harvey Oaks Light Improvements	0	0	259,370	3,563	1.37%	262,933	0	(3,850)	3,850	0	(259,083)	(259,083)
15 Rockwell Lighting (Sampson Alt)	0	0	0	0	0.00%	0	0	0	0	0	0	0
16 Abbott Lighting Improvements	0	0	298,400	(3,500)	-1.17%	294,900	0	624	(624)	0	(295,524)	(295,524)
16 Ezra Lighting Improvements	0	0	323,000	0	0.00%	323,000	0	76	(76)	0	(323,076)	(323,076)
16 Willowdale Lighting Improvements	0	0	332,775	13,035	3.92%	345,810	0	(7,986)	7,986	0	(337,824)	(337,824)

Project Name	Total Project Budget	Construction Budget	Contract Award	Change Orders \$	Change Orders %	Latest Estimate	Soft Cost Budget	Soft Cost Committed	Soft Cost Balance	Contingency Budget	Contingency Change	Contingency Balance
16 Occupancy Sensors Pkg 1 (canceled)	0	0					0		0	0	0	0
16 Occupancy Sensors Pkg 2 (canceled)	0	0					0		0	0	0	0
15 Electrical Metering	0	0	120,787	1,521	1.26%	122,308	0	36,527	(36,527)	0	(158,835)	(158,835)
15 Gym Lighting Upgrades	0	0	149,000	12,131	8.14%	161,131	0	128,290	(128,290)	0	(289,421)	(289,421)
	0	0					0		0	0	0	0
	0	0				0	0		0	0	0	0
<b>Total MPS Lighting / Energy Projects</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,084,784</b>	<b>\$55,192</b>	<b>2.65%</b>	<b>\$2,139,976</b>	<b>\$0</b>	<b>\$176,678</b>	<b>(\$176,678)</b>	<b>\$0</b>	<b>(\$2,316,654)</b>	<b>(\$2,316,654)</b>
Global Expenses	0	0	0	0	0	0	0	136,680	(136,680)	0	(136,680)	(136,680)
Funding from Insurance Claims	0	0	0	0	0	0	0	0	0	0	642,651	642,651
Future Years Summer Projects	5,156,807	3,906,672	0	0	0.00%	3,906,672	859,468	0	859,468	390,667	0	390,667
<b>Total 2013 Bond Issue</b>	<b>\$79,965,000</b>	<b>\$59,785,000</b>	<b>\$51,110,759</b>	<b>\$1,373,645</b>	<b>2.69%</b>	<b>\$60,044,655</b>	<b>\$14,201,500</b>	<b>\$11,532,313</b>	<b>\$2,669,187</b>	<b>\$5,978,500</b>	<b>\$1,795,453</b>	<b>\$7,736,872</b>

\* Project Total Committed reflects Separate Funding from MPS Foundation

\*\* Soft Cost Values do not reflect 22%

\*\*\* Emergency Fund Projects

**Grey Cells Represent construction complete and Soft Cost Balance applied to Contingency**  
**Total Project Funds Available for 2019, 2020 Summer Projects \$ 12,503,011**

**MILLARD PUBLIC SCHOOLS  
PROJECT SUMMARY**

**Project name:** Bryan Elementary Renovations  
**Code** 07-7860-1400-132-320-xxxxx

Construction Manager *Sampson*  
Architect *BCDM*  
Engineer *Morrissey*

Bid Information		Construction Information	
Date out to Bid:	3/4/2014	General Contractor:	F&B Constructors
Date Public Notice Posted	3/6/2014	Construction Start:	5/1/2014
Date / Time Bids Due:	3-26-14 @ 10am	Construction Substantial Completion:	7-25-14 and 7-25-15
Bid Location:	DSAC	Final Completion:	8/25/2015
Bid to BOE Packet:	3/26/2014	Liquidated Damages Start:	7/26/2014 and 7-26-15
BOE Approval Date:	4/2/2014	Liquidated Damages \$/day:	\$ 2,500

Pentamation Cost Code	Original Budget	Contract Amount	Vendor Name	Invoiced to Date	% Invoiced	Balance to Invoice
<b>Indirect costs</b>						
3125 CMA fee		\$ 94,837	Sampson	\$ 90,095	95%	\$ 4,742
3120 A & E fee	\$ -	\$ 195,000	BCDM	\$ 195,000	100%	\$ 1
3119 A & E additional services	\$ -	\$ -		\$ -	0%	\$ -
3920 Outsourced printing & distribution	\$ -	\$ 1,779	A&D	\$ 1,779	100%	\$ -
3126 Site survey	\$ -	\$ 2,700	Lamp Ryneason	\$ 2,700	100%	\$ -
3127 Geotechnical services	\$ -	\$ 6,073	Terracon	\$ 6,073	100%	\$ 0
3709 Environmental insp & mgmt	\$ -	\$ -		\$ -	0%	\$ -
6350 Permits & fees	\$ -	\$ -		\$ -	0%	\$ -
3135 Materials testing & special insp	\$ -	\$ 24,050	AMI	\$ 24,050	100%	\$ -
3715 Asbestos abatement	\$ -	\$ 30,461	Bockmann	\$ 30,461	100%	\$ -
3715 Asbestos abatement	\$ -	\$ 40,390	McGill	\$ 40,390	100%	\$ -
5301 MPS equipment	\$ -	\$ 697	MPS	\$ 697	100%	\$ -
9350 Security or fire watch services	\$ -	\$ -		\$ -	0%	\$ -
5300 Plaque	\$ -	\$ 1,458		\$ 1,458	100%	\$ -
4150 Moving supplies (MPS Dist)	\$ -	\$ 1,419	MPS	\$ 1,419	100%	\$ -
5300 Tackboards	\$ -	\$ 216		\$ 216	100%	\$ -
3280 Insurance(builders risk)	\$ -	\$ -		\$ -	0%	\$ -
3000 Roofing Consultant	\$ -	\$ 36,500	RSI	\$ 36,500	100%	\$ -
5223 Commissioning	\$ -	\$ 21,000	Morrissey	\$ 21,000	100%	\$ -
3520 Public Notice	\$ -	\$ 20	Daily Record	\$ 20	100%	\$ -
5225 Balancing	\$ -	\$ 11,700	Specialized	\$ 11,700	100%	\$ -
3425 Temp Service and Data/WAN (Cox)	\$ -	\$ 712	Cox	\$ 712	100%	\$ (0)
3270 Storage Trailers	\$ -	\$ 5,163	AT&S	\$ 5,163	100%	\$ -
3000 Security Cameras	\$ -	\$ 879	Miller Elec/Dakota	\$ 879	100%	\$ -
3120 A/E Payment for Error	\$ -	\$ (9,225)		\$ (9,225)	100%	\$ -
5300 MPS Relocations	\$ -	\$ 1,875	CCS Presentations	\$ 1,875	100%	\$ -
3000 Shelving	\$ -	\$ 634	SBI	\$ 634	100%	\$ -
3190 Access Control	\$ -	\$ 2,362	Prime	\$ 2,362	100%	\$ -
3190 Key Pads	\$ -	\$ 898	Dakota	\$ 898	100%	\$ -
5300	\$ -	\$ -		\$ -	0%	\$ -
3190 signs	\$ -	\$ 47	Metal Logos	\$ 47	100%	\$ -
3715 Lighting repair	\$ -	\$ 1,600	Strategic Electric	\$ 1,600	100%	\$ -
5300 MPS Locks	\$ -	\$ 440		\$ 440	100%	\$ -
5300 MPS Labor	\$ -	\$ 371		\$ 371	100%	\$ 1
	\$ -	\$ -		\$ -	0%	\$ -
<b>Subtotal</b>	\$ 716,826	\$ 474,056		\$ 469,313		\$ 4,743
<b>General Contractor</b>						
5210 Construction Contract	\$ 3,258,300	\$ 3,239,316	F&B	\$ 3,239,316	100%	\$ (0)
<b>Subtotal</b>	\$ 3,258,300	\$ 3,239,316		\$ 3,239,316		\$ (0)
<b>Project total</b>	\$ 3,975,126	\$ 3,713,372		\$ 3,708,629	100%	\$ 4,742

**MILLARD PUBLIC SCHOOLS  
PROJECT SUMMARY**

**Project name: Black Elk Elementary Classroom & MP Room Additions**  
Code 07-7860-1401-158-320-XXXXX

Construction Manager **Sampson**  
Architect **Carlson West Povondra**  
Engineer **Morrissey**

Bid Information		Construction Information	
Date out to Bid:	1/21/2014	General Contractor:	Prairie
Date Public Notice Posted:	1/23/2014	Construction Start:	3/17/2014
Date / Time Bids Due:	2-12-14 @ 10am	Construction Substantial Completion:	
Bid Location:	DSAC-A	Final Completion:	
Bid to BOE Packet:	2/11/2014	Liquidated Damages Start:	7-17-14 & 7-31-14
BOE Approval Date:	3/3/2014	Liquidated Damages \$/day:	\$ 2,000

Pentamation Cost Code	Original Budget	Contract Amount	Vendor Name	Invoiced to Date	% Invoiced	Balance to Invoice
<b>Indirect costs</b>						
3125 CMa fee		\$ 52,016	Sampson	\$ 49,418	95%	\$ 2,598
3120 A & E fee	\$ -	\$ 104,363	CWP	\$ 104,363	100%	\$ -
3119 A & E additional services	\$ -	\$ 3,998	Blakeman	\$ 3,998	100%	\$ -
3920 Outsourced printing & distribution	\$ -	\$ 1,853	A&D	\$ 1,852	100%	\$ 0
3126 Site survey	\$ -	\$ 5,862	E&A	\$ 5,862	100%	\$ -
3127 Geotechnical services	\$ -	\$ 13,115	Terracon	\$ 13,115	100%	\$ 0
3709 Environmental insp & mgmt	\$ -	\$ -	AMI	\$ -	0%	\$ -
3190 Contractor Direct	\$ -	\$ (3,385)	Lueder	\$ (3,385)	100%	\$ -
3190 Contractor Direct	\$ -	\$ (1,846)	Prairie	\$ (1,846)	100%	\$ -
5300	\$ -	\$ -		\$ -	0%	\$ -
5301 MPS equipment	\$ -	\$ -		\$ -	0%	\$ -
9350 Security or fire watch services	\$ -	\$ -		\$ -	0%	\$ -
5335 Technology equipment	\$ -	\$ 8,605	CDW Gov	\$ 8,605	100%	\$ -
4150 Moving supplies (MPS Dist)	\$ -	\$ 1,002		\$ 1,002	100%	\$ -
5210 Storage trailer rental	\$ -	\$ 1,800	Turf Builders	\$ 1,800	100%	\$ -
3000 Consultant	\$ -	\$ 2,400	Matco	\$ 2,400	100%	\$ -
3190 Locate existing utilities - interior	\$ -	\$ 1,018	Waldinger	\$ 1,018	100%	\$ -
3000 Roof Consultant	\$ -	\$ 23,000	RSI	\$ 23,000	100%	\$ -
5223 Commissioning	\$ -	\$ 7,200	Morrissey	\$ 7,200	100%	\$ -
3195 Security	\$ -	\$ -	Prime Comm	\$ -	0%	\$ -
3190 Locate existing Utilities - Exterior	\$ -	\$ 4,575	ESI	\$ 4,575	100%	\$ -
3190 Locate existing Utilities - Exterior	\$ -	\$ 10,156	Tritz	\$ 10,156	100%	\$ -
3520 Public Notice	\$ -	\$ 17	Daily Record	\$ 17	100%	\$ -
3000 Cox Relocation	\$ -	\$ 4,031	Cox	\$ 4,031	100%	\$ 0
3000 OPPD Relocation	\$ -	\$ -	OPPD	\$ -	0%	\$ -
5225 Test and Balance	\$ -	\$ 2,850	Specialized	\$ 2,850	100%	\$ -
5300 FF&E	\$ -	\$ 28,211	Virco	\$ 28,211	100%	\$ -
5300 FF&E	\$ -	\$ 9,260	School Specialty	\$ 9,260	100%	\$ -
5300 FF&E	\$ -	\$ 8,731	All Makes	\$ 8,731	100%	\$ -
5300 FF&E	\$ -	\$ 990	ATD American	\$ 990	100%	\$ -
5300 FF&E	\$ -	\$ 4,710	University Pub	\$ 4,710	100%	\$ -
5300 FF&E	\$ -	\$ 205	MPS Warehouse	\$ 205	100%	\$ -
5300 FF&E	\$ -	\$ 3,139	Indoff Inc	\$ 3,139	100%	\$ 0
5300 FF&E	\$ -	\$ 2,479	MW Storage Solu	\$ 2,479	100%	\$ -
5300 FF&E	\$ -	\$ 903	Rockbrook Camera	\$ 903	100%	\$ -
5300 FF&E	\$ -	\$ 609	H&B	\$ 609	100%	\$ -
3000 Access Relocations	\$ -	\$ 3,133	Prime	\$ 3,133	100%	\$ -
3190 Cameras	\$ -	\$ 491	Miller	\$ 491	100%	\$ -
5300 Furniture	\$ -	\$ 6,000	Office Install Spec.	\$ 6,000	100%	\$ -
5300 FF&E	\$ -	\$ 1,350	Hempel	\$ 1,350	100%	\$ -
<b>Subtotal</b>	\$ 356,455	\$ 312,840		\$ 310,242		\$ 2,599
<b>General Contractor</b>						
5210 Construction Contract		\$ 29,775		\$ 29,775	100%	\$ -
5210 Construction Contract	\$ 1,620,250	\$ 1,717,109		\$ 1,717,109	100%	\$ 0
<b>Subtotal</b>	\$ 1,620,250	\$ 1,746,884		\$ 1,746,884		\$ 0
<b>Project total</b>	\$ 1,976,705	\$ 2,059,724		\$ 2,057,125	100%	\$ 2,599

MILLARD PUBLIC SCHOOLS  
PROJECT SUMMARY

Project name: **North High School Connector Addition & Renovation**  
Code 07-7860-1402-342-320-xxxxx

Construction Manager **Sampson**  
Architect **BCDM**  
Engineer **Morrissey**

Bid Information		Construction Information	
Date out to Bid:	Multiple	General Contractor:	
Date Public Notice Posted:	Multiple	Construction Start:	
Date / Time Bids Due:	Multiple	Construction Substantial Completion:	12/1/2016
Bid Location:	Multiple	Final Completion:	
Bid to BOE Packet:	Multiple	Liquidated Damages Start:	Multipl
BOE Approval Date:	Multiple	Liquidated Damages \$/day:	\$ 7,500

Pentamation Cost Code	Original Budget	Contract Amount	Vendor Name	Invoiced to Date	% Invoiced	Balance to Invoice
<b>Indirect costs</b>						
3125 CMA fee		\$ 238,967	Sampson	\$ 227,019	95%	\$ 11,948
3120 A & E fee	\$ -	\$ 540,000	BCDM	\$ 540,000	100%	\$ 0
3119 A & E additional services	\$ -	\$ 4,200	BCDM	\$ 4,200	100%	\$ -
3920 Outsourced printing & distribution	\$ -	\$ 6,465	A&D	\$ 6,465	100%	\$ -
3126 Site survey	\$ -	\$ 1,976	Lamp Rynearson	\$ 1,976	100%	\$ 0
3127 Geotechnical services	\$ -	\$ 18,956	Terracon	\$ 18,956	100%	\$ (0)
3709 Environmental insp & mgmt	\$ -	\$ -		\$ -	0%	\$ -
6350 Permits & fees	\$ -	\$ -		\$ -	0%	\$ -
3135 Materials testing & special insp	\$ -	\$ -		\$ -	0%	\$ -
3715 Asbestos abatement	\$ -	\$ 1,055	AMI	\$ 1,055	100%	\$ -
5301 Plaque	\$ -	\$ 1,458	Latimer	\$ 1,458	100%	\$ -
9350 Security or fire watch services	\$ -	\$ -		\$ -	0%	\$ -
3190 Hold opens	\$ -	\$ 485	Schaefer	\$ 485	100%	\$ -
4150 Moving supplies (MPS Dist)	\$ -	\$ 725	MPS	\$ 725	100%	\$ -
3270 Storage trailer rental	\$ -	\$ 4,456	AT&S	\$ 4,456	100%	\$ 0
3280 Stormwater	\$ -	\$ 3,700	Lamp Rynearson	\$ 3,700	100%	\$ -
3126 Traffic Study	\$ -	\$ 4,600	Lamp Rynearson	\$ 4,600	100%	\$ -
3520 Public Notice	\$ -	\$ 53	Daily Record	\$ 53	100%	\$ -
3000 Move TV's / New Classroom AV	\$ -	\$ 15,341	CCS	\$ 15,340	100%	\$ 0
3000 Roofing Consultant	\$ -	\$ 23,500	RSI	\$ 23,500	100%	\$ -
9350 Guard Services	\$ -	\$ 580	American Security	\$ 580	100%	\$ -
3120 A&E Fee FF&E	\$ -	\$ 22,360	BCDM	\$ 22,360	100%	\$ 0
5225 Test and Balance	\$ -	\$ 11,360	Specialized	\$ 11,360	100%	\$ -
5223 Commissioning	\$ -	\$ 26,400	Morrissey	\$ 26,400	100%	\$ -
5300 Technology equipment	\$ -	\$ 849	Apple	\$ 849	100%	\$ -
5300	\$ -	\$ 5,125	DKM	\$ 5,125	100%	\$ -
5300	\$ -	\$ 23	HP	\$ 23	100%	\$ -
5300	\$ -	\$ 4,682	Midland Computer	\$ 4,682	100%	\$ -
5300	\$ -	\$ 189	Office Depot	\$ 189	100%	\$ -
5300	\$ -	\$ 13,234	All Makes	\$ 13,234	100%	\$ 0
5300	\$ -	\$ 4,479	Miller Elec	\$ 4,479	100%	\$ 0
3190	\$ -	\$ 1,932	Comm Services	\$ 1,932	100%	\$ -
3190	\$ -	\$ 5,092	Cox	\$ 5,092	100%	\$ -
5300 TV's	\$ -	\$ 3,735	NFM	\$ 3,735	100%	\$ -
3190 Irrigation	\$ -	\$ 6,808	Quality Irrigation	\$ 6,808	100%	\$ -
3190 Camera Relocates	\$ -	\$ 198	Miller Elec	\$ 198	100%	\$ (0)
3190	\$ -	\$ 1,770	Prime	\$ 1,770	100%	\$ -
3190 Extreme Switch	\$ -	\$ 1,521	Prime	\$ 1,521	100%	\$ -
5300	\$ -	\$ 578	Cambium Data	\$ 578	100%	\$ -
5300 Chairs	\$ -	\$ 81,157	All Makes	\$ 81,157	100%	\$ 0
5300 Office Furniture	\$ -	\$ 114,895	All Makes	\$ 114,895	100%	\$ -
5300 Loose Furnishings	\$ -	\$ 129,447	All Makes	\$ 129,447	100%	\$ (0)
3190 Access Control	\$ -	\$ 8,330	Prime	\$ 8,330	100%	\$ -
5300 Shelving	\$ -	\$ 2,624	Patton	\$ 2,624	100%	\$ -
5300	\$ -	\$ 6,398	Choice Solutions	\$ 6,398	100%	\$ -
5300 Furniture	\$ -	\$ 12,587	Virco	\$ 12,587	100%	\$ -
5300 Furniture	\$ -	\$ 8,266	University Pub	\$ 8,266	100%	\$ -
5300 Furniture	\$ -	\$ 3,736	All Makes	\$ 3,736	100%	\$ 0
5300 Card Reader / ADA	\$ -	\$ 5,065	Prime	\$ 5,065	100%	\$ -
5300 Signs	\$ -	\$ 7,418	Signworks	\$ 7,418	100%	\$ -
5300 Signs	\$ -	\$ 2,151	Metal ogos	\$ 2,151	100%	\$ -
3190 Cameras (new)	\$ -	\$ 12,181	Prime	\$ 12,181	100%	\$ -
3190 Sign verification	\$ -	\$ 1,537	Signworks	\$ 1,537	100%	\$ -
5335 Switches	\$ -	\$ 30,678	Prime	\$ 30,678	100%	\$ -
5300 File Cabinets	\$ -	\$ 3,040	All MAKes	\$ 3,040	100%	\$ 0
3190	\$ -	\$ 8,527	B&H Photo	\$ 8,527	100%	\$ -
3190 Phones	\$ -	\$ 3,181	elect sound	\$ -	0%	\$ 3,181
3190	\$ -	\$ 383	Primex	\$ 383	100%	\$ -
5300	\$ -	\$ 25	School Spec	\$ 25	100%	\$ -
<b>Subtotal</b>	\$ 1,929,126	\$ 1,418,475		\$ 1,403,344		\$ 15,131
<b>General Contractor</b>						
5210 Construction Contract		\$ 87,278	KE Flex	\$ 87,278	100%	\$ -
5210 Construction Contract	\$ 8,768,755	\$ 9,953,117	Lund-Ross	\$ 9,953,117	100%	\$ -
<b>Subtotal</b>	\$ 8,768,755	\$ 10,040,395		\$ 10,040,395		\$ -
<b>Project total</b>	\$ 10,697,881	\$ 11,458,870		\$ 11,443,739	100%	\$ 15,131

**MILLARD PUBLIC SCHOOLS  
PROJECT SUMMARY**

**Project name:** South High School Industrial Tech Addition & Renovation  
**Code:** 07-7860-1403-340-320-xxxxx

Construction Manager *Sampson*  
 Architect *BCDM*  
 Engineer *Morrissey*

Bid Information	Construction Information
Date out to Bid:	General Contractor:
Date Public Notice Posted:	Construction Start:
Date / Time Bids Due:	Construction Substantial Completion:
Bid Location:	Final Completion:
Bid to BOE Packet:	Liquidated Damages Start:
BOE Approval Date:	Liquidated Damages \$/day:

Pentamation Cost Code	Original Budget	Contract Amount	Vendor Name	Invoiced to Date	%	Balance to Invoice
<b>Indirect costs</b>						
3125 CMA fee		\$ 63,083	Sampson	\$ 40,506	64%	\$ 22,577
3120 A & E fee	\$ -	\$ 190,000	BCDM	\$ 178,220	94%	\$ 11,780
3119 A & E additional services	\$ -	\$ 2,790	BCDM	\$ 2,790	100%	\$ -
3920 Outsourced printing & distribution	\$ -	\$ 1,248	A&D	\$ 1,248	100%	\$ -
3126 Site survey	\$ -	\$ 4,500	Lamp Rynearson	\$ 4,169	93%	\$ 331
3127 Geotechnical services	\$ -	\$ 3,060	Terracon	\$ 3,060	100%	\$ -
3709 Environmental insp & mgmt	\$ -	\$ 4,760	AMI	\$ 1,653	35%	\$ 3,108
6350 Permits & fees	\$ -	\$ -		\$ -	0%	\$ -
3135 Materials testing & special insp	\$ -	\$ 22,521	Terracon	\$ 22,521	100%	\$ 0
3715 Asbestos abatement	\$ -	\$ -		\$ -	0%	\$ -
5301 MPS equipment	\$ -	\$ -		\$ -	0%	\$ -
9350 Security or fire watch services	\$ -	\$ -		\$ -	0%	\$ -
5335 Technology equipment	\$ -	\$ -		\$ -	0%	\$ -
4150 Moving supplies (MPS Dist)	\$ -	\$ 84		\$ 84	100%	\$ -
3270 Storage trailer rental	\$ -	\$ -		\$ -	0%	\$ -
3280 Insurance(builders risk)	\$ -	\$ -		\$ -	0%	\$ -
3709 SWPPP Site Design	\$ -	\$ 15,700	Lamp	\$ 12,565	80%	\$ 3,135
3000 Roofing Consultant	\$ -	\$ 23,600	RSI	\$ 23,600	100%	\$ -
3000 Tree Removal	\$ -	\$ 1,125	Hughes	\$ 1,125	100%	\$ -
3190 Camera Sewer	\$ -	\$ 580	Tritz	\$ 580	100%	\$ -
3520 Public Notice	\$ -	\$ 17	Daily Record	\$ 17	100%	\$ -
5223 Commissioning	\$ -	\$ 13,500	Morrissey	\$ -	0%	\$ 13,500
3190 Irrigation	\$ -	\$ 1,401	Quality	\$ 1,401	100%	\$ -
5225 Balancing	\$ -	\$ 3,254	Balcon	\$ -	0%	\$ 3,254
5300 Chairs	\$ -	\$ 2,470	Univ Pub	\$ -	0%	\$ 2,470
5300 Furniture	\$ -	\$ 829	All Makes	\$ -	0%	\$ 829
5300 Furn Install	\$ -	\$ 560	World Class	\$ -	0%	\$ 560
5300 Flags	\$ -	\$ 50	School Spec	\$ -	0%	\$ 50
5335 Projectors	\$ -	\$ 681	CCS	\$ -	0%	\$ 681
5300 Benches	\$ -	\$ -		\$ -	0%	\$ -
5300 furn Install	\$ -	\$ -		\$ -	0%	\$ -
5300 Furniture	\$ -	\$ -		\$ -	0%	\$ -
5300 Furniture	\$ -	\$ -		\$ -	0%	\$ -
<b>Subtotal</b>	\$ 449,619	\$ 355,813		\$ 293,539		\$ 62,274
<b>General Contractor</b>						
5210 Construction Contract	\$ 2,043,721	\$ 2,537,862		\$ 1,384,367	55%	\$ 1,153,495
<b>Subtotal</b>	\$ 2,043,721	\$ 2,537,862		\$ 1,384,367		\$ 1,153,495
<b>Project total</b>	\$ 2,493,340	\$ 2,893,675		\$ 1,677,906	58%	\$ 1,215,769

**MILLARD PUBLIC SCHOOLS  
PROJECT SUMMARY**

368 8/16/2018

**Project name:** West High School Industrial Tech & Renovation  
Code 07-7860-1404-344-320-xxxxx

Construction Manager **Sampson**  
Architect **Purdy & Slack**  
Engineer **Morrissey**

Bid Information	Construction Information
Date out to Bid:	General Contractor:
Date Public Notice Posted:	Construction Start:
Date / Time Bids Due:	Construction Substantial Completion:
Bid Location:	Final Completion:
Bid to BOE Packet:	Liquidated Damages Start:
BOE Approval Date:	Liquidated Damages \$/day:

Pentamation Cost Code	Original Budget	Contract Amount	Vendor Name	Invoiced to Date	% Invoiced	Balance to Invoice
<b>Indirect costs</b>						
3125 CMa fee		\$ 40,554	Sampson	\$ 36,794	91%	\$ 3,760
3120 A & E fee	\$ -	\$ 68,350	Purdy & Slack	\$ 67,990	99%	\$ 360
3119 A & E additional services	\$ -	\$ 32,370	Purdy & Slack	\$ 32,370	100%	\$ -
3920 Outsourced printing & distribution	\$ -	\$ 3,076	A&D	\$ 3,076	100%	\$ 0
3126 Site survey	\$ -	\$ -		\$ -	0%	\$ -
3127 Geotechnical services	\$ -	\$ 12,000	Terracon	\$ 12,000	100%	\$ (0)
3709 Environmental insp & mgmt	\$ -	\$ 6,760	Terracon	\$ 5,304	78%	\$ 1,456
5300 Specialties	\$ -	\$ 430	Bizco	\$ -	0%	\$ 430
3135 MPS Inventory	\$ -	\$ 444	MPS	\$ 444	100%	\$ -
3000 Asbestos abatement	\$ -	\$ 1,775	McCauley	\$ -	0%	\$ 1,775
5301 MPS equipment	\$ -	\$ -		\$ -	0%	\$ -
3190 Mobile Storage	\$ -	\$ 566	Mobile Mini	\$ 566	100%	\$ (0)
5335 Moving	\$ -	\$ 179	Penske	\$ 179	100%	\$ -
5225 Balancing	\$ -	\$ 3,663	Balcon	\$ 3,663	100%	\$ -
5300 Furniture Install	\$ -	\$ 768	World Class	\$ 768	100%	\$ -
5300 Furniture	\$ -	\$ 19,511	Virco	\$ 19,511	100%	\$ (1)
3000 Roof Consultant	\$ -	\$ 24,500	RSI	\$ 10,750	44%	\$ 13,750
3520 Public notice	\$ -	\$ 53	Daily Record	\$ 52	100%	\$ 0
5300 Furniture	\$ -	\$ 5,425	Mid-States	\$ 5,425	100%	\$ -
5300 Clocks	\$ -	\$ 635	Primex	\$ -	0%	\$ 635
5300 Furniture	\$ -	\$ 2,836	All Makes	\$ -	0%	\$ 2,836
5300 Furniture Install	\$ -	\$ 3,600	Office Install Spec	\$ 3,600	100%	\$ -
5300 Projector	\$ -	\$ 1,502	CCS	\$ -	0%	\$ 1,502
5300 Screen	\$ -	\$ 173	B&H Photo	\$ 173	100%	\$ (0)
5300 Cameras	\$ -	\$ 12,181	Prime	\$ -	0%	\$ 12,181
5223 Commissioning	\$ -	\$ 11,250	Morrissey	\$ 11,250	100%	\$ -
5225 Test and Balance	\$ -	\$ 2,260	Specialized	\$ 2,260	100%	\$ -
3190 Data	\$ -	\$ 776	Comm Services	\$ 776	100%	\$ -
5300 Moving Equipment	\$ -	\$ 9,006	Push, Pedal	\$ 9,006	100%	\$ 0
3120 FFE	\$ -	\$ 1,025	BCDM	\$ 1,025	100%	\$ -
5300 Benches	\$ -	\$ 12,520	Grainger	\$ 12,520	100%	\$ -
5300 Flags	\$ -	\$ 23	School Specialty	\$ 23	100%	\$ -
5300 Wireless	\$ -	\$ 635	Primex	\$ 635	100%	\$ -
5300	\$ -	\$ 378	Tritz	\$ 378	100%	\$ -
5300 Tables chairs	\$ -	\$ 13,614	Midstates	\$ 13,614	100%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
3000 Temp Tpoilet	\$ -	\$ 137		\$ 137	100%	\$ -
	\$ -	\$ -		\$ -	0%	\$ -
<b>Subtotal</b>	\$ 260,039	\$ 292,973		\$ 254,290		\$ 38,683
<b>General Contractor</b>						
		\$ 224,252	Phoenix	\$ 224,253	100%	\$ (0)
5210 Construction Contract	\$ 1,181,997	\$ 2,596,185	DR Anderson	\$ 2,335,709	90%	\$ 260,476
<b>Subtotal</b>	\$ 1,181,997	\$ 2,820,438		\$ 2,559,962		\$ 260,476
<b>Project total</b>	\$ 1,442,036	\$ 3,113,410		\$ 2,814,251	90%	\$ 299,159

















**MILLARD PUBLIC SCHOOLS  
PROJECT SUMMARY**

13/15/2018

**Project name: Black Elk Elementary(open-close)**

*All Information for the Open to Close project is included in the Addition proje*















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**AGENDA SUMMARY SHEET**

**Agenda Item:** Legislative Update

**Meeting Date:** February 5, 2018

**Department** External Affairs

**Title and Brief Description:** Mueller and Robak, LLC will provide the update on legislative issues.

**Action Desired:** Information Only

**Background:** The purpose of this report is to share introduced legislation impacting Millard Public Schools.

**Options/Alternatives Considered:** None

**Recommendations:** None

**Responsible Persons:** Nolan Beyer, Director of Activities, Athletics & External Affairs

**Superintendent's Signature:**

A handwritten signature in blue ink, appearing to read "Jim Duffin".

Millard Public Schools - Legislative Summary									
	Senator	Committee	Hearing	Action	Summary	MPS Stance	GNSA Stance	NASB Stance	NCSA Stance
CARRY OVER BILLS FROM 2017									
<a href="#">LB295</a>	Smith	Revenue	1/26/2017	Smith AM1420 filed Date: 05/18/2017 Smith AM1421 filed Date: 05/18/2017, Placed on General File with AM1418 Date: 05/23/2017 Revenue AM1418 filed Date: 05/23/2017	Adopt the Opportunity Scholarships Act and provide tax credits	Oppose	Oppose	Oppose	
<a href="#">LB299</a>	Ebke	Gov, Military & Vet. Aff	2/24/2017	Ebke priority bill Date: 01/31/2018	Adopt the Occupational Board Reform Act and change procedures for rules and regulations				
<a href="#">LB347</a>	Geist	Transportation		· Geist AM1513 filed Date: 01/08/2018, Transportation and Telecommunications AM16 adopted Date: 01/11/2018 Geist AM1513 adopted Date: 01/11/2018, Placed on Select File Date: 01/17/2018, Placed on Final Reading Date: 01/30/2018					
<a href="#">LB377</a>	Education Committee	Education		Groene AM1454 Filed, 01/18/18, Placed on Select File with ER96 Date: 01/23/2018 Enrollment and Review ER96 filed Date: 01/23/2018, Groene AM1454 adopted Date: 01/26/2018, Placed on Final Reading with ST37 Date: 01/31/2018	Change provisions relating to classification of school districts				
	Smith	Gov., Mil, & Vet Affairs			Adopt the Government Neutrality in Contracting Act				

Millard Public Schools - Legislative Summary									
	Senator	Committee	Hearing	Action	Summary	MPS Stance	GNSA Stance	NASB Stance	NCSA Stance
<a href="#">LB548</a>	Lindstrom	Retirement		Kolterman AM1506 filed Date: 01/11/2018, Lindstrom AM1529 filed Date: 01/24/2018, Kolterman AM1652 filed Date: 01/26/2018					
<a href="#">LB651</a>	Linehan	Education		Linehan AM1590 filed Date: 01/24/2018					
NEW LEGISLATION									
<a href="#">LB671</a>	Krist	Transportaion & Telecommunication s	1-23-18		Change requirements for certain driving permits and use of occupant protection systems, change certain violations from secondary to primary enforcement, and prohibit use of interactive wireless communication devices by school bus operators				
<a href="#">LB688</a>	Blood	Judiciary	1-25-18		Provide for the possession, use, and application of sunscreen for children and students and provide immunity	Neutral			
<a href="#">LB729</a>	Wayne	Judiciary	1-25-18	Wayne AM1623 filed, 1-24	Allow claims arising out of misrepresentation or deceit under the Political Subdivisions Tort Claims Act and State Tort Claims Act				
<a href="#">LB771</a>	Walz	Education	1-16-18		Adopt the Child Hunger and Workforce Readiness Act	Support	Support	Support	Support
<a href="#">LB778</a>	Groene	Education	1-16-18		Require voter approval for school district building fund levies	Oppose	Oppose	Oppose	Oppose
<a href="#">LB779</a>	Groene	Education	1-22-18		Change provisions relating to learning communities	Support	Neutral		
<a href="#">LB783</a>	Vargas	Education	1-22-18		Define "educational interpreter" for purposes of students eligible for special education as prescribed	Neutral			
<a href="#">LB803</a>	Stinner	Education	1-22-18		Change provisions related to kindergarten, early childhood education, and the Step Up to Quality Childcare Act	Neutral			
<a href="#">LB804</a>	Brasch	Revenue	1-26-18		Include elementary and secondary schools in the Nebraska educational savings plan trust and change tax benefits	Oppose	Oppose	Oppose	Oppose

Millard Public Schools - Legislative Summary									
	Senator	Committee	Hearing	Action	Summary	MPS Stance	GNSA Stance	NASB Stance	NCSA Stance
<a href="#">LB825</a>	Brewer	Gov. Mil, & Veterans Aff.	1-17-18		Change provisions relating to budgets and public hearing notice for certain governmental entities				
<a href="#">LB828</a>	Lowe	Education	1-30-18		Adopt the Empowerment Savings Account Act	Oppose	Oppose		
<a href="#">LB829</a>	Erdman	Revenue	1-25-18		Adopt the Property Tax Relief Act	Oppose			
<a href="#">LB850</a>	Linehan	Gov. Mil, & Veterans Aff.	1-31-18	Linehan AM1564 filed, 1-3-18	Require disclosure of the anticipated cost to a political subdivision to pay off its bonds				
<a href="#">LB851</a>	Linehan	Education	1-22-18		Limit superintendent and educational service unit administrator compensation	Oppose	Oppose	Oppose	Oppose
<a href="#">LB876</a>	Kolowski	Education	1-30-17		Change special education reimbursements	Support	Support	Support	
<a href="#">LB877</a>	Koloswki	Education	1-30-17		Change provisions related to early childhood education in the Tax Equity and Educational Opportunities Support Act	Support	Support	Support	
<a href="#">LB886</a>	Morfeld	Judiciary	2-8-18		Protect student journalists' and student media advisers' rights of and freedom of speech and of the press	Oppose			
<a href="#">LB888</a>	Wayne	Education	1-23-18		Require schools to post the child abuse and neglect toll-free telephone number	Support	Support		
<a href="#">LB911</a>	Bolz	Revenue			Adopt the School District Local Option Income Surtax Act				
<a href="#">LB912</a>	McCollister	Education	1-23-18		Provide for posting by public schools of a toll-free telephone number set up to report child abuse and neglect	Support	Support		Support
<a href="#">LB915</a>	Riepe	Transportation & Telecommunications	NA	Riepe MO168 Withdraw bill filed Date: 01/16/2018, Riepe MO168 prevailed Date: 01/17/2018 Bill withdrawn Date: 01/17/2018	Change prohibitions on using handheld wireless communication devices or handheld mobile telephones while driving	NA			
<a href="#">LB959</a>	Murante	Gov. Mil, & Veterans Aff.			Provide requirements for returning a ballot for someone else and provide a penalty	Support			
<a href="#">LB963</a>	Smith	Revenue	February 7		Change how often real property is inspected and reviewed for property tax purposes	Support			
<a href="#">LB991</a>	Bolz	Business & Labor			Create the Nebraska Integrated Education and Training Grant Program				
<a href="#">LB995</a>	Linehan	Gov. Mil, & Veterans Aff.	2-1-18		Require the filing of a statement of financial interests by individuals holding elective office of a school district under the Nebraska Political Accountability and Disclosure Act	Oppose		Oppose	
<a href="#">LB997</a>	Murante	Gov. Mil, & Veterans Aff.	January 25		Provide limits on salaries of administrative employees of political subdivisions	Oppose	Oppose	Oppose	Oppose

Millard Public Schools - Legislative Summary									
	Senator	Committee	Hearing	Action	Summary	MPS Stance	GNSA Stance	NASB Stance	NCSA Stance
<a href="#">LB998</a>	Walz	Education	2-12-18		Create the Collaborative School Behavioral and Mental Health Program			Support	
<a href="#">LB999</a>	Vargas	Education			Change provisions relating to the Student Discipline Act	Oppose			
<a href="#">LB1001</a>	Briese	Education	February 5		Provide for a review of the financing of schools		Support	Support	Support
<a href="#">LB1005</a>	Kolterman	Retirement	February 2		Change county and school retirement provisions	Neutral	Monitor		
<a href="#">LB1007</a>	Kolowski	Revenue			Authorize school districts to levy a tax and establish a fund for facilities-related expenditures			Support	
<a href="#">LB1022</a>	Schumacher	Revenue			Adopt the Irrigation Tax Act and change the valuation of agricultural land for property tax purposes				
<a href="#">LB1033</a>	Murante	Education			Eliminate learning communities				
<a href="#">LB1034</a>	Riepe	Health & Human Resources	2-2-18		Change facility standards for school-age child care programs	Support		Support	
<a href="#">LB1037</a>	Baker	Gov. Mil, & Veterans Aff.	2-1-18		Change provisions of the Nebraska Political Accountability and Disclosure Act relating to a potential conflict of interest by an elected office holder of certain cities or villages or a school district			support	
<a href="#">LB1052</a>	Pansing Brooks	Education			Require instruction and teacher education related to dyslexia	Support			Support
<a href="#">LB1056</a>	Hansen	Education	2-6-18		Provide for collection of data on student disciplinary actions	Oppose			
<a href="#">LB1069</a>	Brasch	Education	2-5-18		Change provisions related to the Committee on Americanism				Monitor
<a href="#">LB1077</a>	Friesen	Education			Eliminate levy limits for school districts	Support			Oppose
<a href="#">LB1081</a>	Education Committee	Education	2-12-18		Change education provisions regarding reporting, penalties, residency, boundaries, priority schools, subpoena authority, poverty, and limited English proficiency				
<a href="#">LB1084</a>	Briese	Revenue	2-8-18		Adopt the Property Tax Request Limitation Act, provide sunset dates for certain tax exemptions and incentives, and change other revenue and taxation provisions				

Millard Public Schools - Legislative Summary									
	Senator	Committee	Hearing	Action	Summary	MPS Stance	GNSA Stance	NASB Stance	NCSA Stance
<a href="#">LB1088</a>	Wayne	Revenue		Wayne MO185 Rerefer to Government, Military and Veterans Affairs filed Date: 01/24/2018, Wayne MO188 Rerefer to Education Committee filed Date: 01/26/2018	Adopt the Nebraska Education Formula and the Remote Seller Sales Tax Collection Act, terminate the Tax Equity and Educational Opportunities Support Act and the Property Tax Credit Act, and eliminate certain tax exemptions				
<a href="#">LB1094</a>	Hilgers	Education	February 6		Provide for financial literacy and entrepreneurship academic content standards				
<a href="#">LB1095</a>	Hilgers	Revenue			Change the information included in certain tax notices and receipts				
<a href="#">LB1100</a>	Erdman	Revenue			Change the valuation of agricultural land and horticultural land				
<a href="#">LB1103</a>	Friesen	Education	February 6		Provide a minimum amount of state aid for each school district				
<a href="#">LB1106</a>	Linehan	Revenue			Change requirements for overriding property tax limits	Oppose			
<a href="#">LB1108</a>	Harr	Revenue	February 1		Authorize certain tax credits, change the sales tax rate, and provide for school foundation aid and certain grant programs				
<a href="#">LB1110</a>	Vargas	Education			Require annual reporting of school performance scores and classifications				
<a href="#">LB1116</a>	Linehan	Education			Create the Quality Education Accountability Commission and the Quality Education Accountability Office	Oppose		Oppose	
<a href="#">LB1125</a>	Groene	Education			Change school finance base limitation and local effort rate provisions	Oppose			
<a href="#">LB1135</a>	Vargas	Education	February 5		Adopt the Alternative Certification for Quality Teachers Act	Neutral			
<a href="#">LR270CA</a>	Koloswki	Education	1-23-18		Constitutional amendment to reduce the minimum age in the constitutional requirement to provide free instruction	Support	Support	Support	
<a href="#">LR285CA</a>	Murante	Education			Constitutional amendment to eliminate the State Board of Education	Oppose			Oppose