NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of August, 2019 at 6:00 o'clock, P.M., at Don Stroh Administration Center, 5606 S. 147 St, Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS		Actual Disbursements & Transfers 2017-2018 (1)		Actual/Estimated Disbursements & Transfers 2018-2019 (2)		Budgeted Disbursements & Transfers 2019-2020 (3)		Necessary Cash Reserve (4)		Total Available Resources Before Property Taxes (5)		Total Personal and Real Property Tax Requirement (7)	
Depreciation	\$	2,343,167.00	\$	13,800,000.00	\$	10,116,987.00			\$	10,116,987.00			
Employee Benefit	\$	28,782,366.00	\$	31,500,000.00	\$	34,000,000.00	\$	1,500,000.00	\$	35,500,000.00			
Contingency	\$	10,884.00	\$	580,000.00	\$	2,000,000.00			\$	2,000,000.00			
Activities	\$	7,255,233.00	\$	7,500,000.00	\$	9,000,000.00	\$	1,000,000.00	\$	10,000,000.00			
School Nutrition	\$	11,939,748.00	\$	12,000,000.00	\$	14,000,000.00	\$	de tradesi (C. de Carlos) Or al francés de la Secol	\$	14,000,000.00			
Bond	\$	14,803,016.00	\$	14,738,044.00	\$	15,169,193.00	\$	19,194,480.00	\$	19,795,579.00	\$	14,715,246.00	
Special Building	\$	15,797,646.00	\$	12,000,000.00	\$	18,030,043.00			\$	12,426,930.00	\$	5,659,710.00	
Qualified Capital Purpose Undertaking	\$	 Status processors Salar processors	\$	plansburnt - opsige plansburnt - opsige dages to the state states and states and the states and	\$	new Class 18, Philippine and a to filocontrae Cont 18, 2000, 1945, Steel	\$	energi ani Sentari - co ane na sentaria sentaria settari sentari la settari	\$	on has goled - Stishtradio on have a - E boren h hav (18 and - Longol as	\$		
Cooperative	\$	encente dans antena dans dans dans dans dans dans dans da	\$	tevice the Same finite sector and states	\$	e jusik 634 664 84 11 99 686 66 -	\$	C) sector of these of the contract of the contract of the contract of the contract of the contract.	\$	aria da Sulti (Autoral 9 Al dan Autor (Aria) -1243			
Student Fee	\$	1,117,973.00	\$	1,200,000.00	\$	2,000,000.00	\$	100,000.00	\$	2,100,000.00			
table and the ball of and the former of the second se	\$	shot has a sy this same	\$	nt 3 option eventsd	\$		\$	anara, that have and a	\$	rs loog sal (1000) stoorart to tooloo – daa			
TOTALS	\$	309,128,914.00	\$	327,011,094.00	\$	345,115,007.00	\$	58,184,494.00	\$	265,350,856.00	\$	139,342,064.00	

8-7-19

Non-Bond Purposes Bond Purposes Total Breakdown of Property Tax \$ 14,715,246.00 \$ 124,626,818.00 \$ 139,342,064.00

of THE DA published circulation Omaha, in past; that DAILY RE

THE DAILY RECORD OF OMAHA JASON W. HUFF, Publisher PROOF OF PUBLICATION								
UNITED STATES OF AMERICA, The State of Nebraska, District of Nebraska, County of Douglas, City of Omaha,								
J. BOYD								
being duly sworn, deposes and says that she is								
LEGAL EDITOR								
circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on								
August 7, 2019								
That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska. A. GENERAL NOTARY - State of Nebraska ELLEN FREEMAN Bubisher's Fee \$ 237.50 Total \$ 237.50 Mugust 2019 Notary Public in and for Douglas County,								
State of Nebraska								

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12th day of August 2019 at 6:00 o'clock P.M., at Don Stroh Administration Center, 5606 S. 147 St, Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

bit of to set is planting with	2018-2019	2019-2020	Change		
Property Valuations	10,821,625,693	11,319,420,475	5%		

	20	018/19 Budget Info	ormation	and man success	2019/20	Budget Informatio	n	ti sana pan ti sana pan	
Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	
General Fund	233,693,050.00	115,899,611.00	1.071000	1.023901	240,798,784.00	118,967,108.00	1.051000		Budget
Bond Fund(s) K - 12	14,733,093.00	15,150,277.00	0.140000	0.133843	15,169,193.00	14,715,246.00	0.130000	-7%	37
Bond Fund(s) K - 8	997244 597.259 - 11260.3434 a endotri	terene anderett der ein an einen sitt felt einen anderetteretter	0.000000	0.000000	Fei PS, CollingWalls Spinster Anterio Science of Language Science Language		0.000000	#DIV/0!	(1860) (1970) (19 9 - 1990) (1970) 9 - 1990) (1970)
Bond Fund(s) 9 - 12	Reads Sheri and a Read		0.000000	0.000000		a serie di Altandolli site mana Ni tampe sone si siste	0.000000	#DIV/0!	#DIV/0!
Bond Fund	usumO E treat		0.000000	0.000000	san basi daga da an Marina daga da ang	a iter king utiliser og fra stillet des inskelse over te stilleter i lang beskning	0.000000	#DIV/0!	#DIV/0!
Special Building Fund	23,505,031.00	4,328,650.00	0.040000	0.038241	18,030,043.00	5,659,710.00	0.050000	25%	-23%
Qualified Capital Purpose Undertaking Fund K - 12	ngaz Di naziti	agar ging sega Sanagan ang	0.000000	0.000000		one drawe weig doarto onton one dedaman di baconte and adleniar	0.000000	20.05	2.06,5052 Selendo Vi
Qualified Capital Purpose Undertaking Fund K - 8	64649381 8-84 9-8-1671	el all est en classerium 6/50 /6/64 Machinesterium	0.000000	0.000000	en and an	n initia esta angla salasin NG mah shariya banag A Statanina 2005 (M		#DIV/0!	#DIV/0!
Qualified Capital Purpose Undertaking Fund 9 - 12	n Asian Add Ce Addata Venus Svi ud	y Literatur Bitera Julia Andrean Mandanda	0.000000	0.000000		nie and a secondary 1970 - Reference (States and States) 1980 - Galilation (States and States) 1980 - Galilation (States and States)		#DIV/0!	#DIV/0!
Fotal	271,931,174.00	135,378,538.00	1.251000	1.195985	273,998,020.00	139,342,064.00	0.000000	#DIV/0! -2%	#DIV/0!

UNITED The Di

C

of THE DA published circulation Omaha, in past; that DAILY RE

That sai

Additional

THE DAILY RECORD OF OMAHA JASON W. HUFF, Publisher PROOF OF PUBLICATION D STATES OF AMERICA, he State of Nebraska, District of Nebraska,								
County of Douglas,								
City of Omaha,								
J. BOYD								
being duly sworn, deposes and says that she is LEGAL EDITOR								
DAILY RECORD, of Omaha, a legal newspaper, printed and ed daily in the English language, having a bona fide paid ion in Douglas County in excess of 300 copies, printed in in said County of Douglas, for more than fifty-two weeks last at the printed notice hereto attached was published in THE RECORD, of Omaha, on								
ECORD, of Omaha, on								
ECORD, of Omaha, on August 7, 2019								

SCHOOL DISTRICT NO. 17 NOTICE OF MEETING Notice is hereby given of a Board of Education Committee of the Whole meeting of School District No. 17, in the County of Douglas, which will be held at 6:30 p.m. on Monday, August 12, 2019 at 5606 South 147th Street, Omaha, Nebraska. Agenda for such meeting, kept continuously current is available for public inspection at the Office of the Superintendent at 5606 South 147th Street, Omaha, Nebraska. Amanda McGill Johnson, Secretary 8-9-19	THE DAILY RECORD OF OMAHA JASON W. HUFF, Publisher PROOF OF PUBLICATION UNITED STATES OF AMERICA, The State of Nebraska, District of Nebraska, County of Douglas, City of Omaha,
	J. BOYD
	being duly sworn, deposes and says that she is
	LEGAL EDITOR
	published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on
	August 9, 2019
	That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska. GENERAL NOTARY - State of Nebraska ELLEN FREEMAN ELLEN FREEMAN Wy Comm. Exp. December 11, 202 Subscribed in my presence and sworn to before Publisher's Fee \$ <u>38.30</u> Total \$ <u>38.30</u> Notary Public in and for Douglas County, State of Nebraska

,

COMMITTEE OF THE WHOLE MEETING SIGN IN

August 12, 2019

NAME:

<u>REPRESENTING</u>:

Parl Schutte Glen Hendricks

IBEW LOCAL 22

MEA



BOARD OF EDUCATION MILLARD PUBLIC SCHOOLS OMAHA, NEBRASKA

COMMITTEE OF THE WHOLE AUGUST 12, 2019 6:00 P.M.

DON STROH ADMINISTRATION CENTER 5606 SOUTH 147TH STREET

AGENDA

A. Call to Order

The Public Meeting Act is posted on the wall and available for public inspection.

B. **Public Comments on agenda items -** This is the proper time for public questions and comments on agenda items only. Please make sure a request form is given to the Board Vice-President before the meeting begins.

C. Agenda Topics

- a. Budget Hearing
- b. New Website
- D. **Public Comments** This is the proper time for public questions and comments on any topic. Please make sure a request form is given to the Board Vice President before the meeting begins.