

**2021-2022
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

County-District #: 28-0017 Class #: III
Millard Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Douglas County

This budget is for the Period SEPTEMBER 1, 2021 through AUGUST 31, 2022

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 133,388,136.00	\$ 133,388,136.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 14,833,528.00		\$ 14,833,528.00
Special Building Fund	\$ -	\$ 5,680,925.00	\$ 5,680,925.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ 14,833,528.00	\$ 139,069,061.00	\$ 153,902,589.00

Outstanding Bonded Indebtedness as of September 1, 2021
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 193,280,000.00	Principal
\$ 49,559,434.47	Interest
\$ 242,839,434.47	Total Outstanding Bonded Indebtedness

County Clerk's Use Only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: www.auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Total Certified Valuation (All Counties)

\$ 12,624,279,360

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2020 through June 30, 2021?

☒ YES ☐ NO

If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2020 through June 30, 2021?

☐ YES ☒ NO

If YES, Please submit Trade Name Report by September 20th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2021-2022 school fiscal year?

☒ YES ☐ NO

Submission Information

Budget Due by 9-20-2021

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 28-0017
Millard Public Schools

2021-2022 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	40,183,160.00	163,684,292.00	132,054,256.00	295,738,548.00	31,000,000.00	225,120,978.00	256,120,978.00	39,617,570.00	295,738,548.00
Depreciation	7,033,864.00	7,043,864.00		7,043,864.00			7,043,864.00		7,043,864.00
Employee Benefit	8,403,545.00	39,605,045.00		39,605,045.00			38,605,045.00	1,000,000.00	39,605,045.00
Contingency	2,000,000.00	2,000,000.00		2,000,000.00			2,000,000.00		2,000,000.00
Activities	3,546,669.00	11,246,669.00		11,246,669.00			9,746,669.00	1,500,000.00	11,246,669.00
School Nutrition	(1,244,178.00)	14,180,000.00		14,180,000.00			14,180,000.00	-	14,180,000.00
Bond	20,145,722.00	60,180,722.00	14,685,193.00	74,865,915.00			56,437,696.00	18,428,219.00	74,865,915.00
Special Building	81,185,424.00	82,372,424.00	5,624,116.00	87,996,540.00			87,996,540.00		87,996,540.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	226,299.00	826,299.00		826,299.00			726,299.00	100,000.00	826,299.00
				-					-
TOTAL ALL FUNDS	161,480,505.00	381,139,315.00	152,363,565.00	533,502,880.00	31,000,000.00	225,120,978.00	472,857,091.00	60,645,789.00	533,502,880.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	132,054,256.00	14,685,193.00	5,624,116.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	1,333,880.00	148,335.00	56,809.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	133,388,136.00	14,833,528.00	5,680,925.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 73,782,429.00	\$ 13,000,000.00

COUNTY TREASURER'S BALANCE, 9-1-2021
19,601,124.00 3,228,901.00 1,139,548.00 -

BUDGET STATEMENT

County-District # 28-0017

Millard Public Schools

2020-2021 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	39,933,195.00	164,715,618.00	125,818,511.00	290,534,129.00	30,500,000.00	219,850,969.00	250,350,969.00	40,183,160.00
Depreciation	15,524,364.00	15,533,864.00		15,533,864.00			8,500,000.00	7,033,864.00
Employee Benefit	2,436,045.00	33,903,545.00		33,903,545.00			25,500,000.00	8,403,545.00
Contingency	1,967,542.00	2,012,000.00		2,012,000.00			12,000.00	2,000,000.00
Activities	4,136,669.00	9,656,669.00		9,656,669.00			6,110,000.00	3,546,669.00
School Nutrition	(1,547,094.00)	10,116,473.00		10,116,473.00			11,360,651.00	(1,244,178.00)
Bond	21,110,532.00	30,169,291.00	15,110,532.00	45,279,823.00			25,134,101.00	20,145,722.00
Special Building	88,726,086.00	92,716,424.00	5,169,000.00	97,885,424.00			16,700,000.00	81,185,424.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	211,299.00	676,299.00		676,299.00			450,000.00	226,299.00
				-				-
TOTAL ALL FUNDS	172,498,638.00	359,500,183.00	146,098,043.00	505,598,226.00	30,500,000.00	219,850,969.00	344,117,721.00	161,480,505.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES**\$ 14,217,199.00**

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 28-0017

Millard Public Schools

2019-2020 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	36,336,076.00	163,744,588.00	108,275,788.00	272,020,376.00	29,464,742.00	202,622,439.00	232,087,181.00	39,933,195.00
Depreciation	18,387,018.00	23,428,382.00		23,428,382.00			7,904,018.00	15,524,364.00
Employee Benefit	227,306.00	29,938,172.00		29,938,172.00			27,502,127.00	2,436,045.00
Contingency	1,952,843.00	2,230,349.00		2,230,349.00			262,807.00	1,967,542.00
Activities	4,223,723.00	9,748,050.00		9,748,050.00			5,611,381.00	4,136,669.00
School Lunch	(1,631,870.00)	8,811,082.00		8,811,082.00			10,358,176.00	(1,547,094.00)
Bond	21,017,515.00	78,101,302.00	14,249,937.00	92,351,239.00			71,240,707.00	21,110,532.00
Special Building	15,382,488.00	97,171,501.00	5,307,413.00	102,478,914.00			13,752,828.00	88,726,086.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	251,017.00	558,231.00		558,231.00			346,932.00	211,299.00
				-				-
TOTAL ALL FUNDS	\$ 96,146,116.00	413,731,657.00	127,833,138.00	541,564,795.00	29,464,742.00	202,622,439.00	369,066,157.00	172,498,638.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES
\$ 13,048,972.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Millard Public Schools
ADDRESS	5606 S 147 ST
CITY & ZIP CODE	Omaha, NE 68137
TELEPHONE	402-715-8200
WEBSITE	www.mpsomaha.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Linda Poole	Dr. James Sutfin	Christopher Hughes
TITLE /FIRM NAME	President	Superintendent	Accounting Manager
TELEPHONE	402-715-8200	402-715-8208	402-715-8201
EMAIL ADDRESS	ljpoole@mpsomaha.org	jsutfin@mpsomaha.org	cmhughes@mpsomaha.org

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of August, 2021 at 6:00 o'clock, P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)		(5)	(7)
General	\$ 232,087,181.00	\$ 250,350,969.00	\$ 256,120,978.00	\$ 40,169,747.00	\$ 163,684,292.00	\$ 133,945,891.00
Depreciation	\$ 7,904,018.00	\$ 8,500,000.00	\$ 7,043,864.00		\$ 7,043,864.00	
Employee Benefit	\$ 27,502,127.00	\$ 25,500,000.00	\$ 38,605,045.00	\$ 1,000,000.00	\$ 39,605,045.00	
Contingency	\$ 262,807.00	\$ 12,000.00	\$ 2,000,000.00		\$ 2,000,000.00	
Activities	\$ 5,611,381.00	\$ 6,110,000.00	\$ 9,746,669.00	\$ 1,500,000.00	\$ 11,246,669.00	
School Nutrition	\$ 10,358,176.00	\$ 11,360,651.00	\$ 14,180,000.00	\$ -	\$ 14,180,000.00	
Bond	\$ 71,240,707.00	\$ 25,134,101.00	\$ 16,437,696.00	\$ 18,489,625.00	\$ 20,180,722.00	\$ 14,895,554.00
Special Building	\$ 13,752,828.00	\$ 16,700,000.00	\$ 88,020,058.00		\$ 82,372,424.00	\$ 5,704,681.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 346,932.00	\$ 450,000.00	\$ 726,299.00	\$ 100,000.00	\$ 826,299.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 369,066,157.00	\$ 344,117,721.00	\$ 432,880,609.00	\$ 61,259,372.00	\$ 341,139,315.00	\$ 154,546,126.00

THE DAILY RECORD
OF OMAHA

JASON W. HUFF, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska,
County of Douglas,
City of Omaha,

JASON W. HUFF and/or SCOTT STEWART

being duly sworn, deposes and say that they are the

PUBLISHER and/or MANAGING EDITOR

of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, printed in Omaha, in said County of Douglas, for more than fifty-two weeks last past; that the printed notice hereto attached was published in THE DAILY RECORD, of Omaha, on August 4, 2021

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.

GENERAL NOTARY - State of Nebraska
ELLEN FREEMAN
My Comm. Exp. December 11, 2021

Subscribed in my presence and sworn to before
Publisher's Fee \$ 89.30 me this 4th day of
Additional Copies \$ August 21
Total \$ 89.30

Notary Public in and for Douglas County,
State of Nebraska

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9th day of, August 2021 at 6:00 o'clock P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	12,145,504,456	12,677,067,025	4%

2020/21 Budget Information				2021/22 Budget Information					
Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	251,950,630.00	127,236,305.00	1.047600	1.003673	256,120,978.00	133,945,891.00	1.056600	1%	2%
Bond Fund(s) K - 12	25,508,298.00	15,485,518.00	0.127500	0.122154	16,437,696.00	14,895,554.00	0.117500	-8%	-36%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	95,755,795.00	5,465,478.00	0.045000	0.043113	88,020,058.00	5,704,681.00	0.045000	0%	-8%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	373,214,723.00	148,187,301.00	1.220100	1.168940	360,578,732.00	154,546,126.00	1.219100	0%	-3%

8/4

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THE DAILY RECORD
OF OMAHA
JASON W. HUFF, Publisher
PROOF OF PUBLICATION

UNITED STATES OF AMERICA, }
The State of Nebraska, } ss.
District of Nebraska,
County of Douglas,
City of Omaha,

JASON W. HUFF and/or SCOTT STEWART

being duly sworn, deposes and say that they are the

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GENERAL NOTARY - State of Nebraska
ELLEN FREEMAN
My Comm. Exp. December 11, 2021

Subscribed in my presence and sworn to before
Publisher's Fee \$ 74.90 me this 4th day of
Additional Copies \$ August 2021
Total \$ 74.90

Notary Public in and for Douglas County,
State of Nebraska

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

28-0017

Millard Public Schools

Line No.		2021-2022 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	\$ 1,397,908.00
20	Retirement Contribution Increase	\$ 3,653,453.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 5,051,361.00

Millard Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations .

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	133,388,136.00	14,833,528.00	5,680,925.00	-
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	14,833,528.00		-
4	Judgments not paid by liability insurance	-			
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	560,827.00			
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	837,081.00			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	1,397,908.00	14,833,528.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	131,990,228.00	-	5,680,925.00	-
14	Assessed Valuation	12,624,279,360	12,624,279,360	12,624,279,360	12,624,279,360
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	1.045527	0.000000	0.045000	0.000000
16	Total Levy for Compliance	1.090527			

If the **total** levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you **did not** hold a successful election to override the levy, you are in violation of the levy lid. The school district **must reduce property taxes** to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you **held** a successful election to override the levy, which is in effect for the you must **attach a copy of the election ballot and the certified election returns** to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process .

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 133,388,136.00	\$ 12,624,279,360	1.056600
Special Building Fund	\$ 5,680,925.00	\$ 12,624,279,360	0.045000
Bond Fund	\$ 14,833,528.00	\$ 12,624,279,360	0.117500
Bond Fund	\$ -	\$ 12,624,279,360	0.000000
Bond Fund	\$ -	\$ 12,624,279,360	0.000000
QCPUF Fund	\$ -	\$ 12,624,279,360	0.000000
QCPUF Fund	\$ -	\$ 12,624,279,360	0.000000
	\$ -	\$ 12,624,279,360	0.000000
	\$ -	\$ 12,624,279,360	0.000000
	\$ -	\$ 12,624,279,360	0.000000
	\$ -	\$ 12,624,279,360	0.000000
	\$ -	\$ 12,624,279,360	0.000000
Total	\$ 153,902,589.00		\$ 1.219100

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract - Dr. James Sutfin

Notice is hereby given that Millard Public Schools Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on July 12, 2021 at 6:00 pm at the Don Stroh Administration Center in Omaha, Nebraska.

After the 2021/22 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2021/22 year and future years are listed below:

	2021/22 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 252,946.51	\$ 505,893.03	\$ 758,839.54
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>	\$ -	\$ -	\$ -
• <i>Bonus/Incentive/Performance Pay</i>	\$ 42,117.86	\$ 84,235.72	\$ 126,353.58
• <i>Stipends</i>	\$ 50,459.84	\$ 100,919.68	\$ 151,379.52
• <i>All other costs not mentioned above</i>	\$ -	\$ -	\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 6,352.04	\$ 13,339.29	\$ 19,691.33
• <i>Cafeteria Plan Stipend</i>	\$ -	\$ -	\$ -
• <i>Cash in lieu of insurance</i>	\$ 14,947.08	\$ 31,388.87	\$ 46,335.95
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>	\$ -	\$ -	\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 42,509.32	\$ 94,406.44	\$ 136,915.76
• <i>IRS value of housing allowance</i>	\$ -	\$ -	\$ -
• <i>IRS value of vehicle allowance</i>	\$ 4,800.00	\$ 9,600.00	\$ 14,400.00
• <i>Additional leave days</i>	\$ 36,803.36	\$ 73,606.73	\$ 110,410.09
• <i>Annuities</i>	\$ -	\$ -	\$ -
• <i>Service credit purchase</i>	\$ -	\$ -	\$ -
• <i>Association / Membership dues</i>	\$ 800.00	\$ 1,600.00	\$ 2,400.00
• <i>Cell Phone/Internet reimbursement</i>	\$ -	\$ -	\$ -
• <i>Relocation reimbursement</i>	\$ -	\$ -	\$ -
• <i>Travel allowance/reimbursement</i>	\$ -	\$ -	\$ -
• <i>Mileage Allowance</i>	\$ -	\$ -	\$ -
• <i>Educational tuition assistance</i>	\$ -	\$ -	\$ -
• <i>All other benefit costs not mentioned above</i>	\$ -	\$ -	\$ -
Totals:	\$ 451,736.01	\$ 914,989.76	\$ 1,366,725.77

**CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2021**

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

NAME OF Base School District	Class	Base School Code		Unified School Code	* 2021 Taxable SCHOOL Value
17 Millard	3	28-0017		00-9000	1,097,372,235
17 Omaha	3	28-0017		00-9000	9,176,039,330
* Total taxable school value					10,273,411,565

Pursuant to section 13-509, I Diane L. Battiato, CPO, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.



August 20, 2021
Date

CC: County Clerk, Douglas County
Nebraska Department of Education

Note to School District: A copy of the Certification of Value must be attached to budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICTS
TAX YEAR 2021

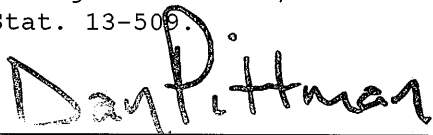
(certification required on or before August 20th of each year)

TO : MILLARD SCHOOL

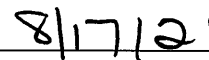
TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

NAME of Base School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value
MILLARD SCHOOL	3	28-0017	00-9000	2,350,867,795
MILLARD SPECIAL BLDG	3	28-0017	00-9000	2,350,867,795

I Dan Pittman, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the best of best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)



(date)

CC: County Clerk, Sarpy County

CC: County Clerk, where school district is headquartered, if different county, Sarpy County

Note to School District: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE
FOR SCHOOL DISTRICT BONDS
TAX YEAR 2021

(certification required on or before August 20th of each year)

TO : MILLARD SCH BOND

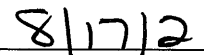
TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILLARD SCH BOND		28-0017	2,350,867,795

I Dan Pittman, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.



(signature of county assessor)



(date)

CC: County Clerk, Sarpy County

CC: County Clerk, where school district is headquartered, if different county, Sarpy County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

SAMPLE BALLOT 2017 MILLARD LEVY OVERRIDE ELECTION

A	Douglas County, Nebraska	B	Special Election	C	November 14, 2017
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Ballot #133

INSTRUCTIONS TO VOTER

Do not sign or initial your ballot.

Fill in the oval to the left of your choice.
You must darken the oval completely.
Do not make any marks outside of the oval.

Do not cross out or erase or your vote for that race may not count.
If you make a mistake, write VOID across the face of the ballot, and ask for a new ballot from an election worker.

To vote for a write-in candidate, write the name on the blank line, and fill in the oval next to the name.

Insert the completed ballot into the ballot sleeve or envelope. Return the ballot to be counted.

SPECIAL ISSUES TICKET

Shall the Millard Public Schools (School District No. 17, Douglas County, Nebraska) be allowed to levy a property tax not to exceed nine (9) cents per one hundred dollars of taxable valuation in excess of the limits prescribed by law for fiscal years 2018-2019 through 2022-2023 for purposes of general operations and building construction, remodeling, and site acquisition; and, shall the Millard Public Schools (School District No. 17, Douglas County, Nebraska) be allowed to increase its general fund budget of expenditures for the ensuing school year (2018-2019) by an amount not to exceed nine (9) million dollars above the authority prescribed in Neb. Rev. Stat. §79-1023?

☐

YES

☐

NO

A		B	05-06 01	C	
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Official Election Results

Millard Public Schools

Levy Override Election
November 14, 2017

I, Brian W. Kruse, being the Election Commissioner of Douglas County, Nebraska, do hereby certify the following results cast by the voters of the Millard Public School District at the Levy Override Election held November 14, 2017.

	Douglas	Sarpy	Total
Yes	16,189	3,328	19,517
No	10,032	1,656	11,688

Witness my hand and official seal this 27th day of November, 2017.

Brian W. Kruse
Douglas County Election Commissioner

District Number: 28-0017-000
 District Name: MILLARD PUBLIC SCHOOLS
 District Phone: (402)715-8200

Instructions (https://cdn.education.ne.gov/wp-content/uploads/2021/06/2122_LC2Instructions.pdf)

2021/22 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	215,557,420
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$3,839,905]	A-355	3,839,905
Total Adjusted Budget Authority	A-361	219,397,325
Total Allowable Budget Authority	A-780	219,397,325

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

Update the budget data any time a change is made to the Budget Spreadsheet.

2021/22 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2021/22 General Fund Budget of Disbursements & Transfers	B-100	256,120,978
2021/22 Special Grant Funds	B-110	31,205,706
2021/22 Special Education Budget of Disbursements & Transfers	B-120	31,000,000
2021/22 General Fund Lid Exclusions	B-130	5,051,361
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	188,863,911
2021/22 Unused Budget Authority	B-150	30,533,414

Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.

Total Unused Budget Authority

2020/21 Total Unused Budget Authority	B-160	37,755,134
2021/22 General Fund Expenditure Growth	B-162	3,839,905
Adjusted Unused Budget Authority	B-165	33,915,229
2021/22 Unused Budget Authority	B-170	39,533,414
Total Unused Budget Authority	B-175	64,448,643
(Carries forward into future school fiscal years)		

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional BUDGET Authority? (Not a levy override)	B-180	<input checked="" type="radio"/> Yes <input type="radio"/> No
List the Total Budget Authority INCREASE approved by the voters in the special election	B-310	9,000,000

Special Election - Additional Budget Authority Approved by a Vote of the People

Certified Budget Authority	B-301	219,397,325
Voter Approved Dollar Increase	B-310	9,000,000
Total Allowable Budget Authority	B-328	228,397,325
2021/22 General Fund Budget of Disbursements & Transfers	B-329	256,120,978
2021/22 Special Education Budget of Disbursements & Transfers	B-330	31,000,000
2021/22 Special Grant Funds	B-341	31,205,706
2021/22 General Fund Lid Exclusions	B-345	5,051,361
Total Adjusted Budget Authority	B-351	188,863,911
Unused Budget Authority	B-360	39,533,414

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	<input checked="" type="radio"/> Yes <input type="radio"/> No
Total property tax levy approved by the Patrons in excess of the Statutory Levy Limit of \$1.05	B-420	0.09
Number of years the Levy Override will be in effect:	B-440	5
What was the first year this Levy Override was in effect? (format answer as yyyy/yy)	B-460	2018/19
What year will this Levy Override will expire? (format answer as yyyy/yy)	B-480	2022/23

2021/22 Section C: Allowable Reserves and Total Reserves

2021/22 Applicable Allowable Reserve Percentage	C-170	20.00
2021/22 Total Allowable Reserves	C-180	51,224,196
2021/22 General Fund Necessary Cash Reserve	C-300	40,169,747
2021/22 Depreciation Fund Total Requirements	C-310	7,043,864
2021/22 Employee Benefit Fund Necessary Cash Reserve	C-320	1,000,000
Total Reserves	C-340	48,213,611

Recalculate LC-2 after making changes to individual lines (Form not saved)

Recalculate LC-2

Save a copy of the LC-2 without submitting to NDE (Save before moving to another page)

Save LC-2

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.
Mailed or emailed budgets will not be accepted by NDE.

District Approval

Log Out of LC-2 system *(If you log out without saving and/or submitting your data, changes will be lost.)*

Log Out

District Number: 28-0017-000
 District Name: MILLARD PUBLIC SCHOOLS
 District Phone: (402)715-8200

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds 3.00 31,205,706

[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
 Email your request for approval of these items to:**

Michelle Cartwright at michelle.cartwright@nebraska.gov

Grant Description	Line	Amount
Adult Education & Family Literacy Act Grants	1.010	<input type="text" value="0"/>
Adult Education - English Literacy/Civics Grants	1.020	<input type="text" value="0"/>
Adult Education Volunteer Coordination Program	1.030	<input type="text" value="0"/>
Annenberg Foundation Grants (Rural Challenge)	1.040	<input type="text" value="0"/>
Artist-in-Schools/Communities Grants	1.050	<input type="text" value="0"/>
Beyond School Bells Grant	1.060	<input type="text" value="0"/>
Building Safe and Responsive Schools Grants	1.070	<input type="text" value="0"/>
Career and Technical Education Grants (Carl Perkins)	1.080	<input type="text" value="131,04"/>
Career Education Grants	1.090	<input type="text" value="0"/>
Century Link/NETA Grants	1.100	<input type="text" value="0"/>

Community 4 Kids Grant	1.103	0
Community Incentive Grants	1.110	0
Department of Justice STOP Violence Grant	1.115	0
Distance Learning Grants (Federal)	1.120	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.125	87,276
Early Childhood Education Program Ages 3-5 Grants	1.130	370,70
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.140	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.145	0
EducationQuest Foundation Community Grants	1.150	0
Educator Evaluation Development Grant	1.180	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.190	1,699,9
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.195	358,68
ESEA Title III Grants - Immigrant Education Grants	1.210	0
ESEA Title III Grants – Language Instruction for English Learners	1.215	134,77
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.220	135,97
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.225	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.230	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.235	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.240	0
ESSERS I/II/III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.245	20,516
Forest Service Grants (Conservation Education)	1.250	0

GEERS – Governor’s Emergency Education Relief Fund (CARES, CRRSA)	1.255	<input type="text" value="0"/>
Great Plains Communications Grants (Commitment to the Schools)	1.260	<input type="text" value="0"/>
Head Start Grants	1.265	<input type="text" value="0"/>
High Ability Learner Incentive Grants (Gifted)	1.270	<input type="text" value="154,00"/>
High School Equivalency Assistance Act Grants	1.275	<input type="text" value="0"/>
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.280	<input type="text" value="4,617,6"/>
IDEA Special Education Discretionary Grants (includes State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants, and other Office of Special Education Program (OSEP) Grants	1.285	<input type="text" value="0"/>
Immigrant Impact Education Grants	1.290	<input type="text" value="0"/>
Improving Health & Education Outcomes for Young People	1.295	<input type="text" value="0"/>
Indian Education Grants	1.300	<input type="text" value="0"/>
Innovation in Education Program Grants (includes funds from USDE)	1.305	<input type="text" value="0"/>
Johnson-O'Malley Grants	1.310	<input type="text" value="0"/>
JROTC	1.315	<input type="text" value="0"/>
Kiewit Foundation Grants	1.320	<input type="text" value="5,000"/>
Magnet School Grants	1.325	<input type="text" value="0"/>
Medicaid Administrative Activities in Public Schools (MAAPS) Grants	1.330	<input type="text" value="0"/>
Medicaid in Public Schools (MIPS)	1.335	<input type="text" value="0"/>
Mentoring for Success Grants	1.340	<input type="text" value="0"/>
Microsoft Settlement Agreement	1.345	<input type="text" value="0"/>
National Science Foundation Grants	1.350	<input type="text" value="0"/>
NDEQ	1.355	<input type="text" value="0"/>
Nebraska Arts Council Grants	1.360	<input type="text" value="12,000"/>
Nebraska Community Foundation/TeamMates Grants	1.365	<input type="text" value="30,000"/>

Nebraska Environmental Trust Grants	1.370	<input type="text" value="0"/>
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.375	<input type="text" value="0"/>
Nebraska Humanities Grants	1.380	<input type="text" value="0"/>
Nebraska Natural Resources Commission Grants	1.385	<input type="text" value="0"/>
Project AWARE (Advancing Wellness & Resiliency in Education)	1.390	<input type="text" value="0"/>
Refugee School Impact Grant	1.395	<input type="text" value="0"/>
reVISION Action Grant	1.400	<input type="text" value="0"/>
Ritonya-Buscher-Poehling Foundation Grants	1.405	<input type="text" value="0"/>
Safe Routes to Schools Grant	1.410	<input type="text" value="0"/>
Save the Children Grant	1.415	<input type="text" value="0"/>
School Climate Transformation Grant	1.420	<input type="text" value="0"/>
School Health Program Grants	1.425	<input type="text" value="0"/>
Smaller Learning Communities Program Grants	1.430	<input type="text" value="0"/>
SPED Planning Region Team	1.435	<input type="text" value="25,250"/>
Summer Food Service Program	1.440	<input type="text" value="0"/>
Teaching American History (TAH) Grants	1.445	<input type="text" value="0"/>
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.450	<input type="text" value="0"/>
Textbook Loan Grants (Rule 4)	1.455	<input type="text" value="45,000"/>
USDA Nutrition Service Grants	1.460	<input type="text" value="0"/>
Vocational Rehabilitation Grants	1.465	<input type="text" value="23,000"/>
Wind Turbine (Effective Educator) Grants	1.470	<input type="text" value="0"/>
*Insurance Settlements	1.710	<input type="text" value="0"/>
*Interfund Loans	1.720	<input type="text" value="0"/>
*Reimbursements for Wards of the Court	1.730	<input type="text" value="0"/>

*Short-Term Borrowings	1.740	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.750	<input type="text" value="0"/>
*Special Supplementary Grants from City or County Governments	1.760	<input type="text" value="0"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.770	<input type="text" value="2,858,6"/>
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.780	<input type="text" value="0"/>

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:**

Michelle Cartwright at michelle.cartwright@nebraska.gov

FYE22 PROPERTY TAX REQUESTS RESOLUTION

2021/2022 TAX REQUEST RESOLUTION FOR DOUGLAS COUNTY SCHOOL DISTRICT #17

WHEREAS, public was given at least five days in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2021/2022 school fiscal year for the General Fund, Bond Fund and Special Building Fund, of Douglas County School District #17; and,

WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Douglas County School District #17 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and,

WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and,

WHEREAS, the total assessed value of the property differs from last year's total assessed value by 3.94%; the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$1.1738 per \$100 of assessed value; the District proposes to adopt a property tax requests that will cause its tax rate to be \$1.2191 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of the District will exceed last year's by 7.33 percent.

WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2021/2022 school fiscal year.

NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$133,388,136; (2) the Tax Request for the Bond Fund should be, and hereby is set at \$14,833,528; and (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$5,680,925.

It is so moved by Dave Anderson and seconded by Stacy Jolley this 7th day of September 2021.

Roll Call vote as follows:

Michael Pate	<input checked="" type="radio"/> YES	<input type="radio"/> NO
Dave Anderson	<input checked="" type="radio"/> YES	<input type="radio"/> NO
Linda Poole	<input checked="" type="radio"/> YES	<input type="radio"/> NO
Stacy Jolley	<input checked="" type="radio"/> YES	<input type="radio"/> NO
Amanda McGill Johnson	<input checked="" type="radio"/> YES	<input type="radio"/> NO
Mike Kennedy	<input checked="" type="radio"/> YES	<input type="radio"/> NO

The undersigned herewith certifies, as Secretary of the Board of Education of the District, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.



, Secretary

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the county of Douglas in the state of Nebraska was convened in open and public session at 6:00 p.m., Tuesday, September 7, 2021, at the Don Stroh Administration Center, 5606 South 147th Street. This meeting can also be attended by videoconference through "ZOOM" with access available to the public and media. The Zoom link was <https://mpsomaha-org.zoom.us/j/91681909342>, and was posted on the district website.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, September 3, 2021 a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgement of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President Linda Poole announced that the open meeting laws are posted and available for public inspection and asked everyone to join in the Pledge of Allegiance.

Roll call was taken. Mr. Kennedy, Mr. Pate, Mr. Anderson, Mrs. Poole, Mrs. Jolley and Mrs. McGill Johnson were present.

Mrs. Poole stated that prior to taking public comments tonight, Dr. Sutfin will provide his district update and superintendent comments.

Superintendent's Comments and District Update

Dr. Sutfin said that he has provided a district update at every board meeting since the beginning of COVID-19. Dr. Sutfin provided the board with an update on how the district is responding to COVID-19. Dr. Sutfin said we should expect positive cases and quarantines. He also said we have to anticipate that we may have to temporarily require masking or close a classroom, grade level, or school. Dr. Sutfin said masks remain strongly recommended. Dr. Sutfin asked parents to not send students to school when sick. There is no debate that in-person instruction is best for students' academic, emotional, and social growth.

Dr. Sutfin said our goal remains the same, which is to keep our classrooms and schools open for in-person learning. Dr. Sutfin said we will make decisions that keep our schools free from disruption by analyzing current cases, current cases by location, and frequency of cases over time in a specific location.

Dr. Sutfin shared the available data from Douglas County on the 7 day rolling average, percent of cases by age groups and zip code, hospitalization and ventilator usage. Dr. Sutfin also shared the data on the number of fully vaccinated residents.

Dr. Sutfin shared the Millard data on the total positive cases, including a breakdown by level. Dr. Sutfin also shared the breakdown of positive cases in MPS under the age of 12 as well as above age 12.

Dr. Sutfin shared that positive case numbers information can be found on the COVID dashboard on the district website. Positive cases by school can also be found on the website. These numbers include positive cases for students and staff. Dr. Sutfin said to the best of his knowledge we are the only district that updates this information daily. Dr. Sutfin said we will continue to provide this information in an effort to be fully transparent. Dr. Sutfin also shared what is not on the website.

Dr. Sutfin shared the initial guidance received from Douglas County Health regarding response to positive cases. This guidance was used to open school. Within the first couple days of school we closed four elementary schools. Dr. Sutfin said in response to several closed classrooms a more aggressive guidance was put in place and that is what we are currently following. He explained the specific guidance in relation to elementary age students as well as secondary age students. Dr. Sutfin also explained what the district is doing to combat COVID-19 within our schools.

Dr. Sutfin said the mental wellbeing of our students is a topic of discussion. Dr. Sutfin said that there is currently no statistical correlation found between mask wearing and anxiety/depression. He said we are researching this topic. He shared many

topics around COVID and anxiety/depression such as instability through loss (food insecurity, income, eviction, family member) which can cause anxiety or depression.

Dr. Sufin shared our current plan. He said masking is disruptive to the classroom and hurts communication between the teacher and students. However masking is not as disruptive as a classroom closure. Dr. Sutfin urged the community to help us combat COVID-19. He also said if our numbers continue to grow he will discuss even stricter protocols with the Board.

Mrs. Poole announced this is the proper time for public questions and comments on agenda items only. Mrs. Poole shared some protocols for speaking at a board of education meeting.

The following people spoke against masks and/or in favor of personal choice:

Michelle Wagner of 7110 S. 184th St, Mary Duarte of 14115 Cedar Cir, Christina Brownell of 7120 S. 178th St, Michelle Tysdal of 14012 O St, Carrie Hushka of 2802 S. 165th Ave, Kathleen Kauth of 6103 S. 178th St., Brittany Marshall of 16536 Weir St, Alicia Bleibaum of 6709 S. 184th, Matthew Soukup of 16678 Dorcas Cir, John Brownell of 7120 S. 178th St, Dustin Ronke of 7105 S. 154th St.

The following people spoke in favor of masks:

Kristen DuPree of 16644 Jones St, Jon Kathol of 13448 Frances St, Michelle Stolte of 1361 S. 137th Ave, Monica McKevitt of 4414 S. 149th St, Bryan Alexander of 16268 California St, Jeff Huether of 17457 L St, Steve Hanks of 13917 Pierce St, Elizabeth Ackerman of 16232 Wright Cir, Suzanne Wing Dougherty of 15924 Frances St, Melissa Rumbaugh of 15106 Adams St, Jana Dye of 6309 S. 162nd Ave, Andrew Hale of 8401 S. 142nd Ave, Jamie Johanning of 16329 Bancroft St.

Superintendent's Comments: None

Board Comments:

Mike Kennedy:

Mr. Kennedy said he has read every email he has received and has responded to many. Mr. Kennedy thanked the parents for coming tonight. Mr. Kennedy asked parents to not send students to school if they are sick. Mr. Kennedy said he still has the same position in regards to his feelings on masking.

Amanda McGill Johnson:

Mrs. McGill Johnson thanked everyone who came out tonight and for the emails we receive. She thanked them for the passion they show for the well being of their children and she knows how passionate people are. She indicated she would have preferred that we take a more preventative approach. We do all agree that we want to keep school open. She would like everyone to take time to think about the person on the other side who has a different opinion.

Mike Pate:

Mr. Pate thanked the speakers for coming tonight and voicing their concerns. He also thanked parents for the emails and said he has read them all. Mr. Pate said his opinion has not changed and he continues to be against government mandates. He believes parents can make decisions for their students. Mr. Pate said he has the same goals Dr. Sutfin stated which is to keep kids in classrooms.

Stacy Jolley:

Mrs. Jolley thanked all the people who attended tonight. She said she has read every email she has received. She knows parents are passionate about their students. She said she has received data from both sides of the masking issue. She would like people to not shame others who choose to wear a mask.

Mrs. Jolley said she had the opportunity to attend the Millard South Academic Honors night. She said it was exciting to be part of the event and it was amazing to have parents in person to celebrate their students.

Dave Anderson:

Mr. Anderson thanked his fellow board members and the speakers for their input. He said he has received hundreds of emails and he has read every one of them. Mr. Anderson said he is all about personal choice and parents making a decision for their

own students. Mr. Anderson said his personal opinion has changed since his recent health problems with COVID. He said he may be the swing vote. He said he will be watching the data and will do whatever is needed to keep classrooms open.

Mrs. Poole:

Mrs. Poole said she too has read every email she has received. She said it is a difficult time for everyone including those who are the decision makers. Mrs. Poole would ask that everyone not judge others since you don't know their family situation around COVID and to be considerate. She said she too will continue to watch the data and do what is needed to keep students in the classroom. Mrs. Poole said she appreciates Dr. Sutfin's leadership.

Mrs. Poole said she recently had a chance to tour Disney, Hitchcock and Sandoz elementary schools. She said it was amazing to see the great things going on in our schools.

Motion was made by Mike Kennedy, seconded by Stacy Jolley, to approve the Board of Education minutes for August 16, 2021, approve the bills and receive the treasurer's report and place on file. Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mrs. Jolley, Mrs. McGill Johnson, Mr. Kennedy, and Mr. Pate. Voting against were: None. Motion carried.

Unfinished Business:

Second reading by Amanda McGill Johnson. Motion by Amanda McGill Johnson, seconded by Mike Pate, to approve Policy 6100: Curriculum, Instruction, and Assessment- Written Curriculum- Millard Education Program. Voting in favor of said motion was: Mrs. Jolley, Mrs. McGill Johnson, Mr. Pate, Mr. Anderson, and Mrs. Poole. Voting against were: None. Motion carried.

Second reading by Stacy Jolley. Motion by Stacy Jolley, seconded by Amanda McGill Johnson, to approve Policy 6110: Curriculum, Instruction, and Assessment- Written Curriculum- Content Standards. Voting in favor of said motion was: Mr. Pate, Mr. Anderson, Mrs. Poole, Mrs. Jolley, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Second reading by Dave Anderson. Motion by Dave Anderson, seconded by Mike Kennedy, to approve Policy 6120: Curriculum, Instruction, and Assessment- Written Curriculum- MEP Curriculum Planning. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Kennedy, Mr. Pate, Mr. Anderson, Mrs. Poole, and Mrs. Jolley. Voting against were: None. Motion carried.

New Business:

Motion by Mike Pate, seconded by Amanda McGill Johnson, to approve Rule 4510.14: Human Resources - Uniform Service Leave (Military Leave of Absence). Voting in favor of said motion was: Mr. Kennedy, Mr. Pate, Mr. Anderson, Mrs. Poole, Mrs. Jolley, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Dave Anderson, seconded by Stacy Jolley, to approve Rule 6120.1: Curriculum, Instruction, and Assessment- Written Curriculum- MEP Curriculum Planning. Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mrs. Jolley, Mrs. McGill Johnson, Mr. Kennedy, and Mr. Pate. Voting against were: None. Motion carried.

Motion by Amanda McGill Johnson, seconded by Stacy Jolley, that the FYE22 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated herein in its entirety by this reference. *Chief Financial Officer Chad Meisgeier said since the budget hearing the certified property values came in lower than projected. The cash reserve was used to make up the difference.* Voting in favor of said motion was: Mrs. Jolley, Mrs. McGill Johnson, Mr. Kennedy, Mr. Pate, Mr. Anderson, and Mrs. Poole. Voting against were: None. Motion carried.

Motion by Dave Anderson, seconded by Stacy Jolley, that the FYE22 Property Tax Requests Resolution as submitted and that such resolution be incorporated in its entirety into this motion. Voting in favor of said motion was: Mr. Pate, Mr. Anderson, Mrs. Poole, Mrs. Jolley, Mrs. McGill Johnson, and Mr. Kennedy. Voting against were: None. Motion carried.

Motion by Mike Pate, seconded by Stacy Jolley, that the District adopt the attached resolution(s) calling certain of the District's outstanding general obligation bonds for redemption and authorizing the issuance by the District of its General Obligation Refunding Bonds, Taxable Series 2021C, in one or more series and in an aggregate principal amount not to exceed \$11,000,000 and authorizing the Authorized Officers of the District to determine all other matters and terms relating to the refunding bonds subject to the parameters in the bond resolution, for the purpose of advance refunding and defeasing certain outstanding bonds of the District. It is further recommended that the District authorize the Chief Financial Officer to execute any and all necessary documents related to said refunding and defeasance. *Chief Financial Officer Chad Meisgeier said Cody*

Wickham from DA Davidson and Josh Meyer from Kutak Rock are available to address questions and concerns from the Board. Mr. Chad Meisgeier said we are refinancing a smaller set of bonds to lower interest rates. The projected refinancing savings is approximately \$300,000 dollars. Voting in favor of said motion was: Mrs. McGill Johnson, Mr. Kennedy, Mr. Pate, Mr. Anderson, Mrs. Poole, and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Dave Anderson, to approve the 2021-2022 Organizational Charts. Voting in favor of said motion was: Mr. Kennedy, Mr. Pate, Mr. Anderson, Mrs. Poole, Mrs. Jolley, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Dave Anderson, seconded by Stacy Jolley, to approve Personnel Actions: Recommendation to Hire: Christine D. Fraser; Resignation Agenda: Gina M. Jones. Voting in favor of said motion was: Mr. Anderson, Mrs. Poole, Mrs. Jolley, Mrs. McGill Johnson, Mr. Kennedy, and Mr. Pate. Voting against were: None. Motion carried.

Reports:

Legislative Update

Executive Director of Activities, Athletics & External Affairs Nolan Beyer provided the board with a legislative update. Mr. Beyer said the proposed redistricting maps are set to be released Friday. The special session will start on September 13th and will begin with three days of hearings. After the hearings they will come back in session as a full body and discuss. Mr. Beyer said the sign and die deadline is September 30th.

Mr. Beyer said on September 21st a public interim hearing will take place on LR230 which is Senator Murman's to examine a potential constitutional amendment to limit property taxation to residential property only.

Mr. Beyer said the school finance committee has been meeting. He said the general consensus is that nothing is getting done. They do anticipate a bill to come out of the committee that they all agree upon.

Mrs. Poole reminded the Board of future agenda items and said this is the proper time for public questions and comments. There were no requests to speak on non-agenda items.

Future Agenda Items/ Board Calendar:

1. Committee of the Whole Meeting on Monday, September 13, 2021 at 6:00 p.m. at the DSAC
2. Board of Education Meeting on Monday, September 20, 2021 at 6:00 p.m. at the DSAC
3. NASB Area Membership Meeting – October 5, 2021 at Embassy Suites (LaVista). Tentative Sessions begin at 4:30 with Dinner and Awards at 7:25 p.m.
4. Committee of the Whole Meeting on Monday, October 11, 2021 at 6:00 p.m. at the DSAC
5. Conferences – No School for Students – October 13-15, 2021
6. Board of Education Meeting on Monday, October 18, 2021 at 6:00 p.m. at the DSAC

Meeting adjourned at 8:35 p.m..



Secretary, Stacy Jolley

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS**REPORTING PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021****Millard Public Schools****Douglas**

SUBDIVISION NAME

COUNTY

Parties to Agreement
(Column 1)Agreement Period
(Column 2)Description
(Column 3)

Omaha Public Schools, Student Transportation of America	7/1/16 to indefinite	Transportation Services	
Omaha Public Schools, Omaha Public Power District	7/1/16 to indefinite	Electricity Services	
Omaha Public Schools, Metropolitan Utilities District	7/1/16 to indefinite	Gas, Water & Sewer Services	
Omaha Public Schools, Lincoln Public Schools, Nebraska Schools Medicaid Consortium	7/1/16 to indefinite	Medicaid Administration Claims Submission Services	
University of Nebraska - Omaha, Omaha Metro Area School Districts	7/1/16 to indefinite	CADRE Services	

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021

Millard Public Schools

SUBDIVISION NAME

Douglas

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

[illegible]