ANNUAL FINANCIAL REPORT OF NEBRASKA SCHOOL DISTRICTS

For the Fiscal Year Ended on August 31, 2015

County-District Number: 28-0017-000

Class of District: 3

Name of District: MILLARD PUBLIC SCHOOLS

Upload this Spreadsheet and complete the Narratives listed below through the AFR Online System located in the NDE Portal by November 2:

•2014/15 Limited English Proficiency Programs•2014/15 Poverty Programs

Please note: LEP and Poverty Narratives are required if district reports

disbursements in LEP (1150) and/or Poverty (1160) programs listed above and other related Federal/State grant programs.

For example, schools not receiving the Poverty Allowance in Equalization Aid but does record receipts/disbursements of Title II funds are required to complete the Poverty Narrative.

3500

State Categorical Programs

INERAL FUND	
RECEIPTS	

County-District Number: 28-0017-000 **1000 LOCAL RECEIPTS** 01-1-XXXXX-000 1110 **Local Property Taxes** 1110 10,568,738.97 1111 Local Property Taxes - Learning Community Common Levy 1111 77,493,801.36 1115 Carline Tax 1115 22.003.88 1120 Public Power District Sales Tax 1120 2,743,011.45 Motor Vehicle Taxes 1125 1125 10,988,583.42 Tuition Received from Other Districts (Regular Education) 1210 1210 Tuition Received from Educational Entities (Distance Education) 1215 1215 1220 Tuition Received from Individuals (Regular Education) 1220 1230 Tuition Received from Other Districts (Special Education) 1230 1240 Tuition Received from Individuals (Special Education) 1240 Summer School Tuition and Fees (All Sources) 1250 1250 284,937.07 Adult Education Tuition and Fees (All Sources) 1260 1260 1270 Preschool Tuition and Fees (All Sources) 1270 1310 Transportation Received from Other Districts (Regular Education) 1310 Transportation Received from Individuals (Regular Education) 1320 1320 1325 Transportation Received from Individuals (Early Childhood) 1325 Transportation Received from Other Districts (Special Education) 1330 1330 1410 Interest 1410 1,696.34 Local License Fees 1610 1610 1620 Police Court Fines 1620 385,998.73 1810 Community Service Activities 1810 1,044.49 Rental of School Equipment and Facilities 1910 1910 Contributions and Donations 180.00 1920 1920 1950 Postsecondary Receipts 1950 1990 Other Local Receipts 1990 5,460.00 1000 102,495,455.71 Total Local Receipts (Add 1110 through 1990) 1000 2000 COUNTY AND ESU RECEIPTS 01-1-XXXXX-000 2110 County Fines and License Fees 2110 913,176.96 2130 Other County Receipts 2130 2210 **Educational Service Unit Receipts** 2210 2000 Total County and ESU Receipts (Add 2110 through 2210) 2000 913,176.96 **3000 STATE RECEIPTS** 01-1-XXXXX-000 3110 State Aid 3110 86,409,366.00 3120 Special Education Programs (School Age) 3120 11,793,600.00 3125 Special Education Transportation (School Age) 3125 1,149,595.00 3130 Homestead Exemption 3130 1,931,828.82 3131 **Property Tax Credit** 3131 2,745,121.53 3133 Nameplate Capacity Tax 3133 3135 Payments for High Ability Learners 3135 154,435.00 3155 Textbook Loan 3155 64,819.85 3160 Payments Received for Wards of the State/Court (Regular Education) 3160 Payments Received for Wards of the State/Court (Special Education) 3161 3161 3165 3165 Flex Funding: Birth to Age 5 Support Services (State) 85,974.00 3166 Flex Funding: School Age Support Services (State) 3166 426,872.00 3175 Adult Basic Education 3175 3180 Pro-Rate Motor Vehicle 3180 246,475.94 3200 State Apportionment 3200 3,653,010.58 3300 In-Lieu-Of School Land Tax 3300

3500

2014/15 *GENERAL FUND* NDE 03-036 ANNUAL FINANCIAL REPORT *RECEIPTS*

County-District Number: 28-0017-000 3512 3512 Distance Education Incentive Payments 3540 State Early Childhood 3540 43,911.00 3541 Early Childhood Endowment Grants 3541 3551 Career Education 3551 3990 Other State Receipts 3990 693.00 3000 3000 108,705,702.72 Total State Receipts (Add 3110 through 3990) **4000 FEDERAL RECEIPTS** 01-1-XXXXX-000 4200 4200 Title I, Part A, NCLB Improving the Academic Achievement of Disadvantaged 2,121,271.00 4210 Title I NCLB Improving Basic Programs Accountability 4210 7,932.00 4215 Title I, Part 1003G School Improvement Grants (SIG) 4215 4230 Title I, Part D, Subpart 2 Education of Neglected, Delinquent, or At-Risk Youth 4230 4310 Title II, Part A NCLB Teacher Quality Grants 4310 410,868.00 4315 Title II, Part B NCLB Math & Science Partnerships 4315 4330 Title VI, Part B, REAP (Rural Low Income Schools Grants - from NDE) 4330 4404 IDEA Part B (611) Base Allocation 4404 1,116,641.00 **IDEA Part B Supplemental Payments** 4405 4405 IDEA Preschool (619) Base/IDEA Enrollment/Poverty (619) Allocation 4406 4406 57.465.00 4410 IDEA Enrollment/Poverty 4410 2,527,478.00 4411 IDEA Part B Early Intervening Services 4411 4412 IDEA Part B Proportionate Share 4412 112,885.00 4414 **IDEA Part C** 4414 4415 **IDEA Special Projects** 4415 41,137.99 4450 MEDICAID in Public Schools 4450 192,646.63 4455 Medicaid Administrative Activities (MAAPS) 4455 187,393.24 4500 4500 Title 8 (Impact Aid) 4600 Johnson-O'Malley 4600 Flood Control 4620 4620 4640 Forest Reserve 4640 4690 Other Federal Non-Categorical Receipts 4690 4700 Federal Vocational & Applied Technology Education (Carl Perkins) 4700 123,676.00 4850 Universal Service Fund (E-Rate) 4850 4910 Indian Education 4910 4915 Title I, Part C NCLB Migrant Education 4915 4925 Title III NCLB Limited English Proficient Grant 4925 98.574.00 4926 Title III NCLB Immigrant Education 4926 9,472.00 4940 **Head Start** 4940 4945 Child and Adult Care Food Program 4945 Title IV, Part B NCLB 21st Century Community Learning Centers 4968 4968 4980 **Adult Basic Education** 4980 4990 4990 Other Federal Categorical Receipts 4992 REAP (Small Rural School Achievement Grants from U.S. Dept. of Ed) 4992 4995 Categorical Grants from Corporations & Other Private Interests 4995 1,736,008.08 4000 Total Federal Receipts (Add 4200 through 4999) 4000 8,743,447.94

County-District Number: 2	28-001	7-000
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NDE 03-036

5000 NON-F	REVENUE RECEIPTS	01-1-XXXXX-000		
5150	Tax Anticipation Notes		5150	
5200	Long Term Loans		5200	
5300	Insurance Adjustments		5300	
5400	Sale of Property		5400	25,267.86
5500	Transfers From Other Funds		5500	
5610	Cash Balance from Merged/Dissolved School District	ts	5610	
5650	Cash Balance from Nonresident High School Tuition	Funds	5650	
5690	Other Non-Revenue Receipts		5690	13,965.64
5000	Total Non-Revenue Receipts (Add 5150 through 5	5690)	5000	39,233.50
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 2000, 3000, 4000, and 5000)		10000	220,897,016.83

1000 FUNCTION - ALL INSTRUCTION

1100	REGULAR INSTRUCTIONAL PROGRAMS		
	OBJECT 01-2-01100-XXX		
110	Salary - Teachers Salary - Substitutes	110 120	61,595,322.30
120 130	Salary - Substitutes Salary - Stipends	130	1,908,667.56 144,345.36
140	Salary - Clerical and Paraprofessional Staff	140	2,042,487.30
161	Salary - Classroom Management	161	
200 221	Employee Benefits	200	31,044,105.38
300	Increased Retirement Contribution Rate Purchased Services	221 300	1,709,006.82 657,682.02
364	Tuition Paid to Other Districts	364	001,002.02
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	1,359,084.98
420 425	Textbooks E-Books	420 425	2,166,179.34
500	Capital Outlay	500	585,038.38
600	Other Expenses	600	195,749.58
1100	Total Regular Instructional Programs (Add 110 through 600)	1100	103,407,669.02
1125	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)		
CODE	OBJECT 01-2-01125-XXX		
110	Salary - Teachers	110	657,332.00
120	Salary - Substitutes	120	
130 140	Salary - Stipends	130 140	
161	Salary - Clerical and Paraprofessional Staff Salary - Classroom Management	161	
200	Employee Benefits	200	232,973.17
221	Increased Retirement Contribution Rate	221	16,626.83
300	Purchased Services Tutters Points Other Pictures	300	
364 382	Tuition Paid to Other Districts Distance Education & Telecommunications	364 382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay Other Expenses	500	
600 1125	Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)	600 1125	906,932.00
			000,002.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS (Do not include Federal Disbursements.)		
CODE	·		
110	OBJECT 01-2-01150-XXX Salary - Teachers	110	831,218.75
120	Salary - Substitutes	120	001,210.10
130	Salary - Stipends	130	10,560.00
140	Salary - Clerical and Paraprofessional Staff	140	78,792.18
161 200	Salary - Classroom Management Employee Benefits	161 200	319,470.28
221	Increased Retirement Contribution Rate	221	23,017.11
300	Purchased Services	300	9,495.56
364	Tuition Paid to Other Districts	364	
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	1,344.76
420	Textbooks	420	1,344.70
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	90.24 1,273,988.88
1150	Total Limited English Proficiency Programs (Add 110 through 600)	4450	
		1150	1,273,900.00
1160	POVERTY PROGRAMS	1150	1,273,900.00
	(Do not include Federal Disbursements.)	1150	1,213,300.00
CODE	(Do not include Federal Disbursements.) OBJECT 01-2-01160-XXX		
CODE 110	(Do not include Federal Disbursements.) OBJECT Salary - Teachers 01-2-01160-XXX	110	755,724.11
CODE	(Do not include Federal Disbursements.) OBJECT 01-2-01160-XXX		
CODE 110 120 130 140	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff	110 120 130 140	
CODE 110 120 130 140 161	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management	110 120 130 140 161	755,724.11
CODE 110 120 130 140 161 200	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management Employee Benefits	110 120 130 140 161 200	755,724.11 298,496.49
CODE 110 120 130 140 161	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management	110 120 130 140 161	755,724.11
CODE 110 120 130 140 161 200 221 300 364	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts	110 120 130 140 161 200 221 300 364	755,724.11 298,496.49 19,106.67
CODE 110 120 130 140 161 200 221 300 364 382	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Stipends Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications	110 120 130 140 161 200 221 300 364 382	755,724.11 298,496.49 19,106.67
CODE 110 120 130 140 161 200 221 300 364 382 400	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials	110 120 130 140 161 200 221 300 364 382 400	755,724.11 298,496.49 19,106.67
CODE 110 120 130 140 161 200 221 300 364 382 400 420	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks	110 120 130 140 161 200 221 300 364 382 400 420	755,724.11 298,496.49 19,106.67
CODE 110 120 130 140 161 200 221 300 364 382 400	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials	110 120 130 140 161 200 221 300 364 382 400	755,724.11 298,496.49 19,106.67
CODE 110 120 130 140 161 200 221 300 221 300 420 420 425 500 600	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 120 130 140 161 200 221 300 364 382 400 420 425 500 600	755,724.11 298,496.49 19,106.67 147,029.34
CODE 110 120 130 140 161 200 221 300 364 382 400 425 500 600 1160	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600)	110 120 130 140 161 200 221 300 364 382 400 420 425 500	755,724.11 298,496.49 19,106.67 147,029.34
CODE 110 120 130 140 161 200 221 300 221 300 420 420 425 500 600	(Do not include Federal Disbursements.) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clessroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 120 130 140 161 200 221 300 364 382 400 420 425 500 600	755,724.11 298,496.49 19,106.67 147,029.34
CODE 110 120 130 140 161 200 221 300 364 400 425 500 600 1160 1190	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT 01-2-01190-XXX	110 120 130 140 161 200 221 300 364 382 400 420 425 500 600	755,724.11 298,496.49 19,106.67 147,029.34
CODE 110 120 130 140 161 200 221 300 364 382 400 425 500 600 1160 CODE 110	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers	110 120 130 140 161 200 221 364 382 400 420 425 500 600 1160	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95
CODE 110 120 130 140 161 200 221 300 364 382 400 420 425 500 600 1160 1190 CODE 110 120	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes	110 120 130 140 161 200 221 300 364 382 400 425 500 1160	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95
CODE 110 120 130 1410 221 300 364 400 425 500 600 1160 CODE 110 120 130 130 130 130 130 130 130 130 130 13	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Substitutes Salary - Substitutes Salary - Stipends	110 120 130 140 161 200 221 300 364 382 400 420 500 600 1160	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95
CODE 110 120 130 140 161 200 221 300 364 382 400 420 425 500 600 1160 1190 CODE 110 120	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes	110 120 130 140 161 200 221 300 364 382 400 425 500 1160	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95
CODE 110 120 130 140 161 120 130 140 161 120 130 140 141 140 161 1200	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Substitutes Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clesrsoom Management Employee Benefits	110 120 130 140 161 200 221 364 382 400 425 500 600 1160 110 120 130 140 161 200	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95 72,308.65 12,710.00 235,097.45 75,500.76
CODE 110 120 130 140 161 200 1700 120 130 140 160 1100 120 130 140 140 161 200 140 161 200 121 161 221	OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Stipends Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate	110 120 130 140 161 200 221 300 364 382 420 425 500 600 1160	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95 72,308.65 12,710.00 235,097.45 75,500.76 10,477.43
CODE 110 120 130 140 221 300 364 425 500 600 1190 CODE 110 120 130 140 161 200 221 300 161 200 221 300	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Increased Retirement Contribution Rate Purchased Services	110 120 130 140 161 200 221 300 364 382 400 420 500 600 1160 110 120 130 140 161 200 221 300	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95 72,308.65 12,710.00 235,097.45 75,500.76
CODE 110 120 130 140 161 120 120 130 140 125 500 600 1160 CODE 110 120 130 140 161 120 120 130 140 161 1200 131 140 161 1200 131 140 161 1200 131 130 140 161 130 130 132 130 132	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (Early Childhood only)	110 120 130 140 161 200 221 300 364 382 420 425 500 600 1160	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95 72,308.65 12,710.00 235,097.45 75,500.76 10,477.43
CODE 110 120 130 140 221 300 364 425 500 600 1160 120 130 140 CODE 110 120 130 140 201 130 140 201 332 382 382 400	OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Clerical Salary - Cler	110 120 130 140 161 200 221 300 364 382 400 425 500 600 1160 110 120 130 140 161 200 221 300 332	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95 72,308.65 12,710.00 235,097.45 75,500.76 10,477.43
CODE 110 120 130 140 221 300 140 161 200 221 300 364 382 400 420 420 425 500 600 1160 120 130 140 161 200 221 300 221 300 332 382 400 420	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (Early Childhood only) Distance Education & Telecommunications Supplies and Materials Textbooks	110 120 130 140 161 200 221 300 364 382 400 420 425 500 600 1160 110 120 130 140 161 201 330 382 400 332 382 400 420	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95 72,308.65 12,710.00 235,097.45 75,500.76 10,477.43 50.00
CODE 110 120 130 140 221 300 312 140 120 130 1100 120 130 140 120 130 140 120 130 140 161 200 130 140 221 300 332 400 420 425	OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical	110 120 130 140 161 200 221 300 364 382 400 425 500 600 1100 120 130 140 221 330 332 400 420 221 300 332 400 420 420	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95 72,308.65 12,710.00 235,097.45 75,500.76 10,477.43 50.00
CODE 110 120 130 140 221 300 140 161 200 221 300 364 382 400 420 420 425 500 600 1160 120 130 140 161 200 221 300 221 300 332 382 400 420	OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (Early Childhood only) Distance Education & Telecommunications Supplies and Materials Textbooks	110 120 130 140 161 200 221 300 364 382 400 420 425 500 600 1160 110 120 130 140 161 201 330 382 400 332 382 400 420	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95 72,308.65 12,710.00 235,097.45 75,500.76 10,477.43 50.00
CODE 110 120 130 140 221 300 364 382 400 425 500 600 120 130 140 201 120 130 140 221 130 140 221 130 140 221 130 140 221 200 221 200 221 200 220 250 200 200 332 382 382 400 420 425 500	OBJECT Salary - Teachers Salary - Substitutes Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Poverty Programs (Add 110 through 600) EARLY CHILDHOOD EDUCATIONAL PROGRAMS (Do not include expenditures of state or federal grant funds) OBJECT Salary - Teachers Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Substitutes Salary - Clerical and Paraprofessional Staff S	110 120 130 140 161 200 221 364 382 400 420 500 1160 110 120 130 140 161 200 221 332 382 382 400 420 425 500	755,724.11 298,496.49 19,106.67 147,029.34 48,269.34 1,268,625.95 72,308.65 12,710.00 235,097.45 75,500.76 10,477.43 50.00 15,285.31

1195 CODE	REGULAR INSTRUCTIONAL PROGRAMS BELOW AGE FIVE (FLEX-SPENDING)		
	OBJECT 01-2-01195-XXX		
110	Salary - Teachers	110	138,741.00
120	Salary - Substitutes	120	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
161 200	Salary - Classroom Management	161 200	E4 040 60
200	Employee Benefits Increased Retirement Contribution Rate	200	51,218.63 3,509.37
300	Purchased Services	300	3,309.37
364	Tuition Paid to Other Districts	364	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600 1195	Other Expenses Total Regular Instructional Programs Below Age Five (Flex-Spending) (Add 110 through 600)	600 1195	193,469.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS		
	OBJECT 01-2-01200-XXX		
110	Salary - Teachers	110	11,921,029.30
120	Salary - Substitutes	120	260,998.89
130	Salary - Stipends	130	34,835.18
140	Salary - Clerical and Paraprofessional Staff	140	3,119,402.13
161	Salary - Classroom Management	161	
200	Employee Benefits	200	5,714,119.23
221	Increased Retirement Contribution Rate	221	394,635.99
300	Purchased Services Tritica Paid to Other Picture (Consider Education)	300	592,110.12
360	Tuition Paid to Other Districts (Special Education)	3 60	422,453.00
370	Tuition Paid to Other Agencies (Special Education)	370	1,125,244.36
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	126,162.49
400	Textbooks	400 420	8,957.87
425	E-Books	425	0,007.07
500	Capital Outlay	500	60,134.05
600	Other Expenses	600	96,051.11
1200	Total Special Education Instructional Programs (Add 110 through 600)	1200	23,876,133.72
1290	EARLY CHILDHOOD SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS		
CODE	OBJECT 01-2-01290-XXX		
110	Salary - Teachers	110	197,939.06
120	Salary - Substitutes	120	5,810.00
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	162,242.55
161	Salary - Classroom Management	161	
200	Employee Benefits	200	122,947.21
221 300	Increased Retirement Contribution Rate Purchased Services	221 300	8,732.83 55,144.08
360	Tuition Paid to Other Districts (Special Education)	360	55,144.06
370	Tuition Paid to Other Agencies (Special Education)		
	Distance Education & Telecommunications	370	
382		370 382	
382 400	Supplies and Materials	370 382 400	30,150.23
400 420		382	30,150.23
400	Supplies and Materials	382 400	
400 420 425 500	Supplies and Materials Textbooks	382 400 420	30,150.23
400 420 425 500 600	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	382 400 420 425 500 600	0.00 14,287.28
400 420 425 500 600 1290	Supplies and Materials Textbooks E-Books Capital Outlay	382 400 420 425 500	0.00
400 420 425 500 600 1290 2100 FU	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS	382 400 420 425 500 600	0.00 14,287.28
400 420 425 500 600 1290 2100 FUI	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS	382 400 420 425 500 600	0.00 14,287.28
400 420 425 500 600 1290 2100 FUI	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT 01-2-02100-XXX	382 400 420 425 500 600	0.00 14,287.28
400 420 425 500 600 1290 2100 FUI 2100 CODE	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS	382 400 420 425 500 600 1290	0.00 14,287.28 597,253.24
400 420 425 500 600 1290 2100 FUI 2100 CODE 110	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff	382 400 420 425 500 600 1290	0.00 14,287.28 597,253.24 7,601,981.29
400 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Stipends Salary - Circical and Paraprofessional Staff Salary - Technical Staff	382 400 420 425 500 600 1290 110 130 140 143	0.00 14,287.28 597,253.24 7,601,981.29 234,300.53
400 420 425 500 600 1290 2100 FU 2100 CODE 110 130 140 143 200	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits	382 400 420 425 500 600 1290 110 130 140 143 200	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69
400 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 221	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate	382 400 420 425 500 600 1290 110 130 140 143 200 221	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65
400 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 221 300	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Stipends Salary - Circical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	382 400 420 425 500 600 1290 110 110 130 140 143 200 221 300	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69
400 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 221 300 382	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Early - Cerrol Staff Early - Technical Staff Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	382 400 420 425 500 600 1290 110 130 140 143 200 221 300 382	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31
400 420 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 221 300 221 300 382 400	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	382 400 420 425 500 600 1290 110 130 140 143 200 221 300 382 400	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65
400 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 221 300 382 400 425	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books	382 400 420 425 500 1290 110 130 143 200 221 380 382 400 425	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65
400 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 382 400 425 500	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay	382 400 420 425 500 1290 1110 130 140 143 200 221 300 221 300 425 500	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67
400 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 221 300 382 400 425	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books	382 400 420 425 500 1290 110 130 143 200 221 380 382 400 425	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65
400 420 425 500 600 2100 FUI 2100 CODE 110 130 140 200 221 300 382 400 425 500 600 2100	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600)	382 400 420 425 500 1290 1110 130 140 143 200 382 400 425 500 600	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36
400 420 425 500 600 2100 FUI 2100 CODE 110 130 140 200 221 382 400 382 400 225 500 600 2100	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - PUPILS - SAFETY & SECURITY	382 400 420 425 500 1290 1110 130 140 143 200 382 400 425 500 600	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36
400 420 420 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 221 300 382 400 425 500 600 2100 2150 \$ CODE	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT O1-2-02150-XXX	382 400 420 425 500 1290 1110 130 143 200 221 300 382 400 425 500 2100	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36 14,901,378.81
400 420 420 425 500 600 1290 CODE 110 130 140 221 300 382 400 600 2100 2150 \$ CODE 110 \$	Supplies and Materials Textbooks Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff	382 400 420 425 500 1290 1110 130 143 200 221 382 400 200 2100 2100	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36
400 420 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 221 300 382 400 200 2100 221 200 201 200 201 200 201 300 300 300 300 300 300 300 300 300 3	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff	382 400 420 425 500 600 1290 110 130 382 400 425 500 600 2100	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36 14,901,378.81
400 420 425 500 600 1290 1100 FUI 2100 CODE 110 130 140 221 400 221 400 221 400 2100 2100	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Paraprofessional Staff	382 400 420 425 500 1290 110 130 143 200 221 300 382 400 425 500 2100	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36 14,901,378.81
400 420 420 425 500 600 1290 2100 CODE 110 130 140 143 200 221 300 221 300 200 221 200 221 200 2100 600 600 2100 600 600 100 600 600 600 600 600 600	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff	382 400 420 425 500 600 1290 110 130 382 400 425 500 600 2100	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36 14,901,378.81
400 420 420 425 500 600 1290 1100 FUI 2100 CODE 110 130 140 143 220 221 382 400 2100 2100 2100 2100 2100 2100 2100	Supplies and Materials Textbooks Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Technical Staff Salary - Technical Staff Salary - Technical Staff	382 400 420 425 500 1290 1110 130 143 200 221 382 400 200 2100 2100 110 130 140 143 143 144 145	0.00 14,287.28 597,253.24 7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36 14,901,378.81
400 420 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 221 200 221 200 221 200 200 2100 201 100 100	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits	382 400 425 500 1290 110 130 140 143 200 221 300 382 400 425 500 2100 110 130 140 141 130 140 141 130 140 141 140 141 140 141 140 140	7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36 14,901,378.81
400 420 425 500 600 1290 CODE 110 130 1300 382 400 600 600 221 100 130 130 140 140 140 140 140 140 140 140 140 14	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - PUPILS - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	382 400 420 425 500 1290 110 130 143 200 221 300 382 400 425 500 2100 110 130 141 143 200 221	0.00 14,287,28 597,253.24 7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36 14,901,378.81
400 420 420 425 500 600 1290 2100 FUI 2100 CODE 110 130 140 143 200 221 300 221 300 220 2100 2100 2100	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - Pupils - SAFETY & SECURITY OBJECT O1-2-02150-XXX Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	382 400 420 425 500 1290 1110 130 143 200 221 382 400 200 2100 110 130 140 143 200 2100 2100 2100 2100 2100 2100 2100	0.00 14,287,28 597,253.24 7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36 14,901,378.81
400 420 425 500 600 T100 FUI 2100 CODE 110 130 140 425 500 600 2100 221 300 382 400 425 500 600 2100 221 130 140 143 200 221 300 382 400 221 300 382 400 500 500 500 500 500 500 500 500 500	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT O1-2-02100-XXX Salary - Professional Staff Salary - Clerical and Paraprofessional Staff Salary - Technical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials E-Books Capital Outlay Other Expenses Total Support Services - Pupils (Add 110 through 600) SUPPORT SERVICES - Pupils - SAFETY & SECURITY OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Salary - Clerical and Paraprofessional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay	382 400 420 425 500 600 1290 110 130 140 143 200 221 300 382 400 425 500 600 2100 110 130 140 143 200 210 210 210 210 210 210 210	7,601,981,29 234,300,53 2,011,628,66 3,083,409,69 161,619,65 908,812,31 393,963,65 480,426,67 25,236,36 14,901,378,81 293,491,99 121,439,99 358,749,75 19,464,55 19,628,52
400 420 420 425 500 600 1290 1100 FUI 300 425 500 600 221 300 820 400 425 500 600 2160 821 300 130 140 143 200 221 300 382 240 300 382 300 382 300 382 300 382 300 382 300 382 300 382 382 300 382 382 382 382 382 382 382 382 382 382	Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Early Childhood Special Education Instructional Programs (Add 110 through 600) NCTION SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS SUPPORT SERVICES - PUPILS OBJECT OBJ	382 400 420 425 500 1290 110 130 143 200 221 300 382 400 2100 110 130 141 300 221 300 300 300 300 300 300 300 30	0.00 14,287.28 597,253.24 7,601,981.29 234,300.53 2,011,628.66 3,083,409.69 161,619.65 908,812.31 393,963.65 480,426.67 25,236.36 14,901,378.81 293,491.99 121,439.99 358,749.75 19,464.55

2200 FUNCTION - SUPPORT SERVICES - STAFF

2200	SUPPORT SERVICES - STAFF		
CODE	OBJECT 01-2-02200-XXX		
110	Salary - Professional Staff	110	3,567,778.06
130	Salary - Stipends	130	400 000 00
140 200	Salary - Clerical and Paraprofessional Staff	140 200	169,982.82
200	Employee Benefits Increased Retirement Contribution Rate	200	1,035,452.20 81,079.14
281	Retirement Incentive Plan	281	01,010.11
282	Staff Development Assistance	282	
300	Purchased Services	300	289,930.73
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	1 162 975 70
500	Capital Outlay	500	1,163,875.79 132,549.45
600	Other Expenses	600	201,231.90
2200	Total Support Services - Staff (Add 110 through 600)	2200	6,641,880.09
99500	Total Staff Development Disbursements 01-2-99500-000		810,205.25
2213	SUPPORT SERVICES - SCHOOL IMPROVEMENT		
110	OBJECT 01-2-02213-XXX Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300 382	Purchased Services Distance Education & Telecommunications	300 382	
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
2213	Total Support Services - School Improvement (Add 110 through 600)	2213	0.00
2214	SUPPORT SERVICES - IMPLEMENTATION OF STANDARDS		
CODE	OBJECT 01-2-02214-XXX		
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical and Paraprofessional Staff	140	
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
400 500	Supplies and Materials Capital Outlay	400 500	
400 500 600	Supplies and Materials Capital Outlay Other Expenses	400 500 600	0.00
400 500 600 2214	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600)	400 500	0.00
400 500 600 2214	Supplies and Materials Capital Outlay Other Expenses	400 500 600	0.00
400 500 600 2214	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600)	400 500 600	0.00
400 500 600 2214 2300 FUN	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION	400 500 600	0.00
400 500 600 2214 2300 FUN 2310 CODE 110	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff	400 500 600 2214	0.00
400 500 600 2214 2300 FUN 2310 CODE 110 130	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends	400 500 600 2214 110 130	
400 500 600 2214 2300 FUN 2310 CODE 110 130 140	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	400 500 600 2214 110 130 140	3,025.00
400 500 600 2214 2300 FUN 2310 CODE 110 130 140 200	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits	400 500 600 2214 110 130 140 200	3,025.00 441.47
400 500 600 2214 2300 FUN 2310 CODE 110 130 140	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	400 500 600 2214 110 130 140	3,025.00
400 500 600 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 314	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses	400 500 600 2214 110 130 140 200 221 300 314	3,025.00 441.47 75.12 53,141.62 50,551.89
400 500 600 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 314 315	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services	400 500 600 2214 110 130 140 200 221 300 314 315	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00
400 500 2214 2300 FUR 2310 CODE 110 130 140 200 221 300 314 315 341	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance	400 500 600 2214 110 130 140 200 221 300 314 315 341	3,025.00 441.47 75.12 53,141.62 50,551.89
400 500 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 314 315 341 342	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums	400 500 600 2214 110 130 140 200 221 300 314 315 341 342	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00
400 500 2214 2300 FUR 2310 CODE 110 130 140 200 221 300 314 315 341	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance	400 500 600 2214 110 130 140 200 221 300 314 315 341	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00
400 500 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 221 301 314 315 341 342 382 400 500	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay	110 130 140 2214 110 130 140 200 221 300 314 315 341 342 382 400 500	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25
400 500 2214 2300 FUN 2310 CODE 110 130 221 300 314 315 341 342 382 400 500 600	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses	400 500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400 500 600	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25
400 500 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 221 301 314 315 341 342 382 400 500	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600)	110 130 140 2214 110 130 140 200 221 300 314 315 341 342 382 400 500	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25
400 500 2214 2300 FUN 2310 CODE 110 200 221 300 221 303 314 315 341 342 382 400 500 600 2310	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES	400 500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400 500 600	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25
400 500 2214 2300 FUN 2310 CODE 110 130 201 240 314 341 341 342 400 500 600 2310 2320 CODE	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT O1-2-02320-XXX	400 500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400 500 600 2310	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53
400 500 600 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 314 315 341 342 382 400 500 600 2310 2320 CODE	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Sti	400 500 600 2214 110 130 140 200 221 300 314 341 342 382 400 500 600 2310	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53
400 500 2214 2300 FUN 2310 CODE 110 130 221 300 314 315 341 342 400 500 600 2310 2320 CODE 105	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff	400 500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400 500 600 2310	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53
400 500 600 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 314 315 341 342 382 400 500 600 2310 2320 CODE	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Sti	400 500 600 2214 110 130 140 200 221 300 314 341 342 382 400 500 600 2310	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53
400 500 2214 2300 FUN 2310 CODE 110 130 221 300 314 315 341 342 400 500 600 2310 2320 CODE 105 110 130 140 200	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	400 500 600 2214 110 130 140 200 211 300 314 315 341 342 382 400 500 600 2310 105 110 130 140 140 140 140 140 140 140 14	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53 237,775.00 1,268,299.82 526,879.28 593,939.57
400 500 2214 2300 FUN 2310 CODE 110 130 314 315 341 342 382 400 500 600 2310 CODE 105 110 130 140 200 221	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Supplies and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	400 500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400 500 600 2310 105 110 130 140 201 201 201 201 201 201 201 20	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53 237,775.00 1,268,299.82 526,879.28 593,939.57 48,338.30
400 500 2214 2300 FUN 2310 CODE 110 130 140 200 221 301 341 342 382 400 500 600 2310 CODE 110 130 CODE 110 130 140 200 221 105 110 130 140 200 221 300	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Other Professional Staff Salary - Other Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	400 500 600 2214 110 130 140 200 221 300 314 341 342 382 400 500 600 2310 105 110 130 140 200 201 201 201 201 201 201 20	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53 237,775.00 1,268,299.82 526,879.28 593,939.57
400 500 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 314 341 342 400 500 2310 CODE 105 110 130 140 200 221 300 314 341 342 382 382 382 400 500 2310	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Liability Insurance Fidelity Bond Premiums Distance Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OU1-2-02320-XXX OU1-2-02320-XXX Increased Retirement Contribution Rate Purchased Services Liabbyist Fees and Expenses	400 500 600 2214 110 130 140 200 221 300 314 315 341 342 382 400 500 600 2310 105 110 130 140 200 2310	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53 237,775.00 1,268,299.82 526,879.28 593,939.57 48,338.30
400 500 2214 2300 FUN 2310 CODE 110 130 140 200 221 301 341 342 382 400 500 600 2310 CODE 110 130 CODE 110 130 140 200 221 105 110 130 140 200 221 300	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Other Professional Staff Salary - Other Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	400 500 600 2214 110 130 140 200 221 300 314 341 342 382 400 500 600 2310 105 110 130 140 200 201 201 201 201 201 201 20	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53 237,775.00 1,268,299.82 526,879.28 593,939.57 48,338.30
400 500 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 314 315 341 342 400 500 CODE 105 110 130 140 220 2310 2320 CODE 105 110 200 221 300 314 382 400 500 500 500	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Libbyist Fees and Expenses Distance Education & Telecommunications Supplies and Materials Capital Outlay	400 500 600 2214 110 130 140 200 221 300 3114 342 382 400 500 2310 105 110 130 140 200 221 300 3114 382 400 500 500 500 500 500 500 500 500 500	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,363.18 2,887,643.53 237,775.00 1,268,299.82 526,879.28 593,939.57 48,338.30 439,989.93 29,626.55 24,231.57
400 500 2214 2300 FUN 2310 CODE 110 130 314 315 341 342 400 500 CODE 105 110 130 140 221 382 400 2310 2320 CODE 105 110 130 140 200 221 300 314 382 400 500 600 600	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Board of Education (Add 110 through 600) EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses	400 500 600 2214 110 130 140 200 221 300 314 342 382 400 500 600 2310 105 110 130 140 200 2311 140 200 314 342 382 400 500 314 342 382 400 500 600 600 600 600 600 600 6	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53 237,775.00 1,268,299.82 526,879.28 593,939.57 48,338.30 439,989.93 29,626.55 24,231.57 147,569.19
400 500 2214 2300 FUN 2310 CODE 110 130 140 200 221 300 314 315 341 342 400 500 CODE 105 110 130 140 220 2310 2320 CODE 105 110 200 221 300 314 382 400 500 500 500	Supplies and Materials Capital Outlay Other Expenses Total Support Services - Implementation of Standards (Add 110 through 600) NCTION - GENERAL ADMINISTRATION BOARD OF EDUCATION OBJECT O1-2-02310-XXX Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Lobbyist Fees and Expenses Accounting and Auditing Services Liability Insurance Fidelity Bond Premiums Distance Education & Telecommunications Supplies and Materials Capital Outlay EXECUTIVE ADMINISTRATION SERVICES OBJECT Salary - Superintendent Salary - Other Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Libbyist Fees and Expenses Distance Education & Telecommunications Supplies and Materials Capital Outlay	400 500 600 2214 110 130 140 200 221 300 3114 342 382 400 500 2310 105 110 130 140 200 221 300 3114 382 400 500 500 500 500 500 500 500 500 500	3,025.00 441.47 75.12 53,141.62 50,551.89 40,950.00 2,708,105.25 31,353.18 2,887,643.53 237,775.00 1,268,299.82 526,879.28 593,939.57 48,338.30 439,989.93

2330 D	STRICT LEGAL SERVICES		
CODE	OBJECT 01-2-02330-XXX		
110	Salary - Other Professional Staff	110	
115	Salary - Legal Staff Salary	115	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221 300	Increased Retirement Contribution Rate Purchased Services	221 300	
317	Contracted Legal Services	317	190,510.23
382	Distance Education & Telecommunications	382	190,510.25
400	Supplies and Materials	400	
500	Capital Outlay	500	
600	Other Expenses	600	
2330	Total District Legal Services (Add 110 through 600)	2330	190,510.23
2400 EUR	NCTION - OFFICE OF THE PRINCIPAL		
	OBJECT 01-2-02400-XXX		
110	Salary - Professional Staff	110	6,146,218.55
130 140	Salary - Stipends Salary - Clerical Staff	130 140	2,685,543.03
200	Employee Benefits	200	2,890,827.12
221	Increased Retirement Contribution Rate	221	223,185.92
300	Purchased Services	300	4,347.69
382	Distance Education & Telecommunications	382	,-
400	Supplies and Materials	400	11,077.27
500	Capital Outlay	500	341.73
600	Other Expenses	600	122,965.57
2400	Total Office of the Principal (Add 110 through 600)	2400	12,084,506.88
2500 FUN	NCTION - SUPPORT SERVICES - BUSINESS		
2510	GENERAL ADMINISTRATION - BUSINESS SERVICES		
	OBJECT 01-2-02510-XXX		
110	Salary - Professional Staff	110	354,664.27
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	1,853,355.56
200	Employee Benefits	200	770,728.67
221	Increased Retirement Contribution Rate	221	55,149.43
300	Purchased Services	300	1,307,824.49
314 382	Lobbyist Fees and Expenses Distance Education & Tologomyunications	314 382	
302 400	Distance Education & Telecommunications Supplies and Materials	400	320,952.38
500	Capital Outlay	500	1,976,574.32
600	Other Expenses	600	363,521.36
2510	Total General Administration - Business Services (Add 110 through 600)	2510	7,002,770.48
2510	Total General Administration - Business Services (Add 110 through 600)		
2510 2520	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES		
2510 2520 CODE	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT 01-2-02520-XXX	2510	
2510 2520 CODE 110	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff	2510	
2510 2520 CODE 110 140	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff	2510	
2510 2520 CODE 110 140 200	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits	2510 110 140 200	
2510 2520 CODE 110 140 200 221	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	110 140 200 221	7,002,770.48
2510 2520 CODE 110 140 200 221 300	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 140 200 221 300	
2510 2520 CODE 110 140 200 221 300 382	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	2510 110 140 200 221 300 382	7,002,770.48
2510 2520 CODE 110 140 200 221 300	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	110 140 200 221 300	7,002,770.48
2510 2520 CODE 110 140 200 221 300 382 400	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	2510 110 140 200 221 300 382 400	7,002,770.48
2510 2520 CODE 110 140 200 221 300 382 400 500	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay	110 140 200 221 300 382 400 500	7,002,770.48
2520 CODE 110 140 200 221 300 382 400 500 600 2520	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600)	110 140 200 221 300 382 400 500 600	7,002,770.48 180,453.63 136,261.00
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S)	110 140 200 221 300 382 400 500 600	7,002,770.48 180,453.63 136,261.00
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT	2510 110 140 200 221 300 382 400 500 600 2520	7,002,770.48 180,453.63 136,261.00 316,714.63
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Retirement Contribution Rate Purchased Retirement Contribution Rate Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff	110 140 200 221 300 382 400 500 600	7,002,770.48 180,453.63 136,261.00 316,714.63
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN CODE 110	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) ICTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT	2510 110 140 200 221 300 500 600 62520 1110	7,002,770.48 180,453.63 136,261.00 316,714.63
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN CODE 110 140	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff	2510 110 140 200 221 300 500 600 2520 110 140 140 140 140 140 140 140 140 14	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89
2510 2520 CODE 110 140 200 382 400 500 600 2520 2600 FUN CODE 110 140 200	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits	2510 110 140 200 221 300 600 2520 1110 140 200	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50
2510 2520 CODE 110 140 200 221 300 382 400 500 2520 2600 FUN CODE 110 140 200 221 300 382	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O11-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT O11-2-02600-XXX Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	2510 110 140 200 221 300 600 2520 110 140 200 221 300 382 382 382 382	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20
2510 2520 CODE 110 140 200 221 300 382 400 600 2520 2600 FUN CODE 110 140 200 382 400 382 400 382 400	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Salary - Salar	2510 110 140 200 221 300 382 400 2520 110 140 200 2520 2520 382 400 382 400 400 400 400 400 400 400 400 400 40	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 500 500	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT O1-2-02600-XXX Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay	2510 110 140 200 221 300 500 600 2520 110 140 200 221 300 382 400 500 600 500 500 500	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89
2510 2520 CODE 110 140 200 221 300 382 400 500 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 600 600	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses	2510 110 140 200 221 300 600 2520 110 140 200 221 300 382 400 500 600 600 600 600 600 600 600 600 6	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.99 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 500 500	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT O1-2-02600-XXX Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay	2510 110 140 200 221 300 500 600 2520 110 140 200 221 300 382 400 500 600 500 500 500	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 600 2600	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses	2510 110 140 200 221 300 600 2520 110 140 200 221 300 382 400 500 600 600 600 600 600 600 600 600 6	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN 200 2520 2600 FUN 200 2700 FUN	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Col-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600)	2510 110 140 200 221 300 600 2520 110 140 200 221 300 382 400 500 600 600 600 600 600 600 600 600 6	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.99 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 600 2520 2700 FUN	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT College Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION)	2510 110 140 200 221 300 600 2520 110 140 200 221 300 382 400 500 600 600 600 600 600 600 600 600 6	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.99 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 600 2700 500 600 2700 CODE	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT O1-2-02500-XXX Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT	2510 110 140 200 221 300 500 2520 110 140 200 221 300 382 400 500 600 2600 600 2600 110 110 140 140 140 140 140 140 140 1	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.99 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68
2510 2520 CODE 110 140 200 221 300 382 400 600 2520 2600 FUN CODE 110 300 382 400 500 600 2520 2600 2700 FUN 2700 FUN 2700 FUN 2700 FUN 2700 FUN	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Calary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff	2510	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 600 2520 2700 FUN 2750 CODE 110 140	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff	2510	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49
2510 2520 CODE 110 140 200 221 300 382 400 600 2520 2600 FUN CODE 110 140 200 382 400 500 600 2600 2700 FUN 2750 CODE 110 140 200 2700 FUN 2750 CODE 110 140 200	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT O1-2-02500-XXX Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff	2510	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.99 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 600 2520 2700 FUN 2750 CODE 110 140	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff	2510	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49
2510 2520 CODE 110 140 200 221 300 382 400 600 2520 2600 FUN CODE 110 200 382 400 500 600 2520 2700 FUN 2750 CODE 110 140 200 27100 FUN 2751	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate	2510	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 600 2700 600 2700 FUN 2750 CODE 110 140 200 221 300 382 382 382 380 382 380 382 380 382 380 382 380 380 2600 2700 FUN 2750 CODE 110 200 221 300	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT O1-2-02520-XXX Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services	2510 110 140 200 221 300 382 400 500 600 2520 110 140 200 221 400 600 2600 110 140 200 221 140 200 221 130 300 300 300 300 300 300 300 300 30	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49 52,293.24 21,503.26 1,322.74 982,398.82
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 600 2600 2700 FUN 2750 CODE 110 140 200 231 3333333333333333333332	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (K-12 only) Transportation Paid to Other Districts Distance Education & Telecommunications	2510 110 140 200 221 300 382 400 500 600 2520 110 140 200 221 140 200 201 140 200 201 140 200 201 140 200 231 332 332 332 332 333 382	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49 52,293.24 21,503.26 1,322.74 982,398.82 296.01
2510 2520 CODE 110 140 200 221 300 382 400 600 2520 2600 FUN CODE 110 140 200 382 400 500 600 2700 FUN 2750 CODE 110 140 221 300 382 333 382 333 382 400	VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT OBJECT O1-2-02600-XXX Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services United Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services United Staff Sta	2510 110 140 200 221 300 382 400 500 2520 110 140 200 221 300 382 333 382 400 140 140 200 201 140 140 200 201 140 140 200 201 140 140 200 201 140 200 201 300 332 333 382 400 300 300 300 300 300 300 300 300 300	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657.098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 20,737,961.49 52,293.24 21,503.26 1,322.74 982,398.82 296.01 8,145.92
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 200 221 400 201 140 200 221 300 382 400 500 600 2700 FUN 2750 CODE 110 200 2110 221 300 332 382 400 500 500 500 500 500 500 500 500 500	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Pro	2510	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49 52,293.24 21,503.26 1,322.74 982,398.82 296.01
2510 2520 CODE 110 140 200 221 300 382 400 500 600 2520 2600 FUN CODE 110 140 200 221 300 382 400 500 CODE 110 140 200 2700 FUN 2750 CODE 110 140 200 221 300 382 400 500 600 2600	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT O1:2-02600-XXX Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Clerical Staff and Drivers Employee Benefits Increased Retirement Contribution Rate Purchased Services Mileage to Parents (K-12 only) Transportation Paid to Other Districts Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses	2510 110 140 200 221 300 382 400 500 2600 110 140 200 221 300 382 400 500 2600 110 140 200 221 300 332 333 382 400 500 500 500 500 500 500 500 500 500	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,667.098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49 52,293.24 21,503.26 1,322.74 982,388.82 296.01 8,145.92 43,460.75
2510 2520 CODE 110 140 200 221 300 500 600 2520 2600 FUN CODE 110 200 221 400 201 140 200 221 300 382 400 500 600 2700 FUN 2750 CODE 110 200 2110 221 300 332 382 400 500 500 500 500 500 500 500 500 500	Total General Administration - Business Services (Add 110 through 600) VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION VEHICLES OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Vehicle Acquisition and Maintenance (Add 110 through 600) NCTION - SUPPORT SERVICES - MAINTENANCE AND OPERATION OF BUILDING(S) AND SITE(S) OBJECT Salary - Professional Staff Salary - Clerical and Custodial Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Capital Outlay Other Expenses Total Maintenance and Operation of Building(s) and Site(s) (Add 110 through 600) NCTION - SUPPORT SERVICES - PUPIL TRANSPORTATION REGULAR PUPIL TRANSPORTATION (DO NOT INCLUDE SPECIAL EDUCATION) OBJECT Salary - Professional Staff Salary - Pro	2510	7,002,770.48 180,453.63 136,261.00 316,714.63 22,791.08 7,657,098.89 3,135,639.50 192,410.66 8,843,638.20 830,114.59 55,900.89 367.68 20,737,961.49 52,293.24 21,503.26 1,322.74 982,388.82 296.01 8,145.92

2755	REGULAR PUPIL TRANSPORTATION OPEN ENROLLMENT IN LEARNING COMMUNITY		
CODE	OBJECT 01-2-02755-XXX		
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff and Drivers	140	4,056.26
200	Employee Benefits	200	638.27
221 300	Increased Retirement Contribution Rate Purchased Services	221 300	102.60 960,719.33
333	Transportation Paid to Other Districts	333	000,7 10.00
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
500 600	Capital Outlay Other Expenses	500 600	
2755	Total Regular Pupil Transportation Open Enrollment in Learning Community (Add 110 through 600)	2755	965,516.46
			,
2760	SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION		
	OBJECT 01-2-02760-XXX		
110	Salary - Professional Staff Salary - Claring Staff and Private	110	246 024 72
140 200	Salary - Clerical Staff and Drivers Employee Benefits	140 200	246,821.73 77,583.08
221	Increased Retirement Contribution Rate	221	5,753.79
300	Purchased Services	300	1,625,689.94
333	Transportation Paid to Other Districts	333	
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	
500	Capital Outlay	500	1,540.80
600	Other Expenses	600	791.50
2760	Total School Age Special Education Pupil Transportation (Add 110 through 600)	2760	1,958,180.84
2765	BELOW AGE FIVE SPECIAL EDUCATION PUPIL TRANSPORTATION		
	OBJECT 01-2-02765-XXX		
110	Salary - Professional Staff	110	
140	Salary - Clerical Staff and Drivers	140	368,204.05
200	Employee Benefits	200	97,249.12
221	Increased Retirement Contribution Rate	221	9,313.50 176,051.30
300 333	Purchased Services Transportation Paid to Other Districts	300 333	176,051.30
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	2,581.06
500	Capital Outlay	500	4,960.21
600 2765	Other Expenses Total Below Age Five Special Education Pupil Transportation (Add 110 through 600)	600 2765	658,359.24
2700		2700	000,000.24
2900 FUN	NCTION - EARLY RETIREMENTS OR TERMINATIONS 01-2-02900-000	2900	1,554,047.47
2905 FUN	NCTION - VOLUNTARY TERMINATIONS 01-2-02905-000	2905	2,954,968.00
2000 EU	NCTION - COMMUNITY SERVICES		
CODE	OBJECT 01-2-03000-XXX	110	
CODE 110	OBJECT Salary - Professional Staff	110 130	
CODE	OBJECT Salary - Professional Staff Salary - Stipends	110 130 140	
CODE 110 130	OBJECT Salary - Professional Staff	130	
CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate	130 140 200 221	
CODE 110 130 140 200 221 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications	130 140 200 221 382	
CODE 110 130 140 200 221 382 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clirical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay	130 140 200 221 382 500	3 144 97
CODE 110 130 140 200 221 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications	130 140 200 221 382	3,144.97 3,144.97
CODE 110 130 140 200 221 382 500 600 3000	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stircial and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600)	130 140 200 221 382 500 600	
CODE 110 130 140 200 221 382 500 600 3000	OBJECT Salary - Professional Staff Salary - Stipends Semployee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS	130 140 200 221 382 500 600	
CODE 110 130 140 200 221 382 500 600 3000 3500 FUN	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT O11-2-03500-XXX	130 140 200 221 382 500 600 3000	3,144.97
CODE 110 130 140 200 221 382 500 600 3000 3500 FUN CODE 110	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff	130 140 200 221 382 500 600 3000	
CODE 110 130 140 200 221 382 500 600 3000 3500 FUN CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends	130 140 200 221 382 500 600 3000	3,144.97 120,017.32
CODE 110 130 140 200 221 382 500 600 3000 3500 FUN CODE 110	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff	130 140 200 221 382 500 600 3000	3,144.97
CODE 110 130 140 200 221 382 500 600 3000 3500 FUN CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate	130 140 200 221 382 500 600 3000 110 130 140 200 221	120,017.32 19,243.78 32,710.66 2,482.68
CODE 110 130 140 200 221 382 500 600 3000 3500 FUN CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services	130 140 200 221 382 500 600 3000 110 130 140 200 221 300	3,144.97 120,017.32 19,243.78 32,710.66
CODE 110 130 140 200 221 382 500 600 3000 3500 FUN CODE 110 130 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	130 140 200 221 382 500 3000 110 130 140 200 221 300 382	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91
CODE 110 130 140 200 221 382 500 600 3000 3500 FUN CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services	130 140 200 221 382 500 600 3000 110 130 140 200 221 300	120,017.32 19,243.78 32,710.66 2,482.68
CODE 110 130 200 221 300 520 140 200 3000 3000 5500 FUN 130 140 200 382 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72
CODE 110 130 140 200 221 382 500 3000 3500 FUN CODE 110 130 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 221 382 500 600 3000 110 130 140 200 382 400 420 425 500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45
CODE 110 130 200 221 382 500 600 3000 3500 FUN 110 130 221 300 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clicrical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 420 425 500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83
CODE 110 130 140 200 221 382 500 3000 3500 FUN CODE 110 130 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 221 382 500 600 3000 110 130 140 200 382 400 420 425 500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45
CODE 1110 130 1440 200 221 382 500 500 FUN CODE 110 130 221 340 200 322 400 420 425 500 600 3500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clicrical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 420 425 500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83
CODE 1110 1300 1440 2000 3000 3000 FUN 1300 420 420 420 500 600 3500 FUN 4000 FUN 4000 FUN 140 4000 FUN 4000 FU	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 420 425 500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83
CODE 1110 130 1440 200 221 382 500 600 3000 FUN CODE 1110 130 140 200 420 425 500 600 3500 FUN 4200 420 420 420 420 420 420 420 420 42	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 420 425 500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83
CODE 110 130 140 200 221 382 500 3000 3500 FUN CODE 110 130 140 200 322 420 420 420 420 420 420 400 4000 FUN 4000 FUN	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 420 425 500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38
CODE 110 130 140 200 221 382 500 600 3000 3500 FUN CODE 110 130 200 382 400 420 425 500 600 3500 4000 FUN 4200 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clirical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT 01-2-03000-XXX 01-2-03000-XXX 01-2-03500-XXX	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 420 425 500 600 3500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83
CODE 110 130 221 382 500 600 3000 3500 FUN 140 200 425 500 3500 FUN 4200 425 500 CODE 110 130 CODE 110 140 CODE 110 CO	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clicrical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 425 500 600 3500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38 880,677.47 2,113.37 193,292.09
CODE 1110 130 140 200 221 382 500 600 3000 FUN CODE 110 130 425 500 600 3500 FUN 4200 CODE 110 130 130 130 130 130 130 140 200 CODE 110 130 130 130 140 130 140 130 140 130 140 150 150 150 150 150 150 150 150 150 15	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Professional Staff Salary - Clerical Staff Employee Benefitis	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 221 300 221 300 382 400 425 500 600 3500 110 130 140 200 200	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38 880,677.47 2,113.37 193,292.09 376,627.77
CODE 110 130 200 CODE 110 130 140 200 CODE 110 130 CODE 110 130 140 200 CODE 110 130 CODE 110 130 201 140 200 221 130 CODE 110 CODE 110 CODE 110 CODE 110 CODE 110 200 140 200 140 200 140 200 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Stafe Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	130 140 200 221 382 500 600 3000 110 130 140 200 420 425 500 600 3500 110 130 140 200 221	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38 880,677.47 2,113.37 193,292.09 376,627.77 26,789.06
CODE 110 130 221 382 500 3000 3500 FUN 200 221 300 382 400 425 500 3500 FUN 4200 425 500 3500 FUN 4200 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clicrical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Retirement Contribution Rate	130 140 200 221 382 500 600 3000 110 130 140 200 221 382 400 425 500 600 3500 110 130 140 200 221 300	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38 880,677.47 2,113.37 193,292.09 376,627.77
CODE 110 130 200 CODE 110 130 140 200 CODE 110 130 CODE 110 130 140 200 CODE 110 130 CODE 110 130 201 140 200 221 130 CODE 110 CODE 110 CODE 110 CODE 110 CODE 110 200 140 200 140 200 140 200 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Stafe Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	130 140 200 221 382 500 600 3000 110 130 140 200 420 425 500 600 3500 110 130 140 200 221	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38 880,677.47 2,113.37 193,292.09 376,627.77 26,789.06
CODE 1110 130 1440 200 221 382 400 425 500 600 3500 FUN 4200 CODE 1110 1330 1440 200 221 300 382 425 400 420 3500 FUN 4200 CODE 110 130 140 200 221 300 382 400 420 420 420 500 600 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Usual Outlay Other Expenses Total Staff Salary - Stipends Salary - Stipends Salary - Stipends Supplies and Materials Textbooks Capital Outlay Other Expenses Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT OBJECT O1-2-04200-XXX Salary - Stipends Salary - St	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 420 110 130 140 200 231 200 3500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38 880,677.47 2,113.37 193,292.09 376,627.77 26,789.06 40,054.20
CODE 110 130 221 382 500 600 3000 140 221 300 382 420 420 221 300 3500 FUN 4200 CODE 110 130 140 200 201 300 3500 420 425 500 600 3500 FUN 4200 CODE 110 130 140 200 221 300 221 300 420 420 420 420 425 400 4425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials TEXTED OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications Supplies and Materials Textbooks E-Books	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 425 500 600 3500 110 130 140 201 221 300 352 400 425 400 425 400 420 426 426 427	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38 880,677.47 2,113.37 193,292.09 376,627.77 26,789.06 40,054.20
CODE 110 130 221 360 3600 3600 420 420 422 400 420 420 420 420 420 4	OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Obther Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Total Cutton & Telecommunications Supplies and Materials Textbooks Capital Outlay Object COTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Stipends Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 221 382 500 600 3000 110 130 140 200 425 500 3500 110 130 140 200 221 300 382 400 425 500 3500 110 130 140 200 221 300 382 400 425 500 500	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38 880,677.47 2,113.37 193,292.09 376,627.77 26,789.06 40,054.20 34,849.71
CODE 1110 130 1440 200 221 300 382 400 425 400 425 140 130 140 200 201 130 140 200 201 130 140 200 201 140 200 201 140 200 201 140 200 201 140 200 201 140 200 201 140 200 201 140 200 201 140 200 201 140 200 201 201 201 201 201 201 201 201 20	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Distance Education & Telecommunications Capital Outlay Other Expenses Total Community Services (Add 110 through 600) NCTION - STATE CATEGORICAL PROGRAMS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical and Others Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Total State Categorical Programs (Add 110 through 600) NCTION - FEDERAL PROGRAMS TITLE I, PART A NCLB IMPROVING ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials TEXTED OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications Supplies and Materials Textbooks E-Books	130 140 200 221 382 500 600 3000 110 130 140 200 221 300 382 400 425 500 600 3500 110 130 140 201 221 300 352 400 425 400 425 400 420 426 426 427	3,144.97 120,017.32 19,243.78 32,710.66 2,482.68 9,823.91 51,118.72 61,540.03 1,512.45 14,092.83 312,542.38 880,677.47 2,113.37 193,292.09 376,627.77 26,789.06 40,054.20

4210	TITLE I NCLB IMPROVING BASIC PROGRAMS ACCOUNTABILITY		
	OBJECT 01-2-04210-XXX	110	
110 130	Salary - Professional Staff Salary - Stipends	110 130	
140	Salary - Clerical Staff	140	
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221	
300	Purchased Services	300	
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	
420	Textbooks	420	
425 500	E-Books Capital Outlay	425 500	
600	Other Expenses	600	
4210	Total Title I NCLB Improving Basic Programs Accountability (Add 110 through 600)	4210 0.	.00
4215	TITLE I PART 1003G SCHOOL IMPROVEMENT GRANTS (SIG)		
CODE	OBJECT 01-2-04215-XXX		
110 130	Salary - Professional Staff Salary - Stipends	110 130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221 300	Increased Retirement Contribution Rate Purchased Services	221 300	
382	Distance Education & Telecommunications	382	
400 420	Supplies and Materials Textbooks	400 420	
425	E-Books	425	
500 600	Capital Outlay Other Expenses	500 600	
4215	Total Title I Part 1003G School Improvement Grants (SIG) (Add 110 through 600)		.00
4230	TITLE I, PART D, SUBPART 2 EDUCATION OF NEGLECTED, DELINQUENT OR AT-RISK YOUTH		
	OBJECT 01-2-04230-XXX		
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140 200	Salary - Clerical Staff Employee Benefits	140 200	
221	Increased Retirement Contribution Rate	221	
300 382	Purchased Services Distance Education & Telecommunications	300 382	
400	Supplies and Materials	400	
420 425	Textbooks E-Books	420 425	
500	Capital Outlay	500	
600 4230	Other Expenses Total Title I, Part D, Subpart 2 Education of Neglected, Delinquent or At-Risk Youth (Add 110 through 600)	600 4230 0 .	.00
7200	Total File 1, Fart D, Subpart 2 Education of Registred, Demiquent of At-Risk Found (Add File Broagn 600)	4200 0.	.00
4310	TITLE II, PART A NCLB TEACHER QUALITY GRANTS		
CODE	OBJECT 01-2-04310-XXX	110 167.866	53
CODE 110 130	· · · · · · · · · · · · · · · · · · ·	110 167,866. 130	.53
CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	130 140	
CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends	130	.63
CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	130 140 200 71,818. 221 3,990. 300 2,093.	.63 .09
CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	130 140 200 71,818. 221 3,990.	.63 .09
CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420	.63 .09
CODE 110 130 140 200 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stip	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425	.63 .09
CODE 110 130 140 200 221 300 382 400 420 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555.	63 09 98
CODE 110 130 140 200 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500	63 09 98
CODE 110 130 140 200 221 300 382 400 420 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555.	63 09 98
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4310 4315 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT 01-2-04315-XXX	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555. 4310 273,324.	63 09 98
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4310 4315	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555.	63 09 98
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4310 4315 CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555. 4310 273,324.	63 09 98
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4310 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555. 4310 273,324.	63 09 98
CODE 110 130 140 200 221 300 382 400 425 500 600 4310 4315 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	130 140 200 71,818. 221 3,990. 382 400 420 425 500 600 27,555. 4310 273,324.	63 09 98
CODE 110 130 140 200 221 300 382 400 425 500 600 4310 4315 CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555. 4310 273,324.	63 09 98
CODE 110 130 201 140 200 382 400 425 500 4310 130 130 140 200 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	130 140 200 71,818. 221 3,990. 382 400 420 425 500 600 27,555. 4310 273,324.	63 09 98
CODE 110 130 140 200 425 400 425 400 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications Supplies and Materials Textbooks E-Books E-Books E-Books Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS O1-2-04315-XXX	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 420 425	63 09 98
CODE 110 130 140 200 420 425 500 600 120 382 400 420 425 500 600 600 600 600 600 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 420 425 500 600 600	63 09 98 02 25
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4310 140 200 140 200 140 200 140 200 140 200 140 200 140 200 140 140 200 140 140 140 140 140 140 140 140 140 1	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 420 425 500 600 600	63 09 98
CODE 110 130 140 200 420 425 500 600 120 382 400 420 425 500 600 600 600 600 600 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 420 425 500 600 600	63 09 98 02 25
CODE 110 130 140 200 420 425 500 600 4310 120 221 300 382 400 420 425 500 600 4315 600 4315 600 4315 600 4315	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS O1-2-04316-XXX O1-2-04316-XXX Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT O1-2-04330-XXX	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 420 425 500 600 4315 0.	63 09 98 02 25
CODE 110 130 140 200 221 300 4315 CODE 110 4330 425 500 600 4315 4330 CODE 110 130 CODE 110 110 130 140 140 140 140 140 140 140 140 140 14	DBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 420 425 500 600 4315 0.	63 09 98 02 25
CODE 110 130 140 200 425 500 600 4315 4330 CODE 110 130 140 130 140 140 140 140 140 140 140 140 140 14	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Unitable Services Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS O1-2-04315-XXX O1-2-04315-XXX O1-2-04315-XXX Increased Retirement Contribution Rate Purchased Services Unitable Se	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 420 425 500 600 4315 0.	63 09 98 02 25
CODE 110 130 140 200 221 300 4310 4315 CODE 110 382 400 425 500 600 4310 4315 CODE 1300 600 4310 420 600 600 4315 4330 CODE 110 130 140 200 200	DBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 425 500 600 421 500 600 4315 0.	63 09 98 02 25
CODE 110 130 140 200 221 300 382 400 425 500 600 4310 4315 CODE 110 130 221 300 221 300 600 425 500 600 437 400 425 500 600 420 420 420 420 421 300 600 421 300 600 421 300 600 600 4315	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Unitable Services Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS O1-2-04315-XXX O1-2-04315-XXX O1-2-04315-XXX Increased Retirement Contribution Rate Purchased Services Unitable Se	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 420 425 500 600 4315 0.	63 09 98 02 25
CODE 110 130 140 200 221 300 221 300 382 400 420 425 500 600 4315 4330 425 500 600 4315 4330 420 425 500 600 4315 4330 4330 4330 4330 4333	DBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 421 300 382 400 420 425 500 600 4315 0.	63 09 98 02 25
CODE 110 130 140 200 221 300 382 400 425 500 600 4310 4315 CODE 110 130 221 300 221 300 600 425 500 600 437 400 425 500 600 420 420 420 420 421 300 600 421 300 600 421 300 600 600 4315	DBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS O1-2-04315-XXX O1-2-04315-XXX O1-2-04315-XXX Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Professional Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 420 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 420 425 500 600 4315 0.	63 09 98 02 25
CODE 110 130 140 200 421 300 4315 CODE 110 130 140 201 130 140 201 130 140 201 130 140 201 130 140 201 130 140 201 130 140 201 130 140 201 130 140 140 140 140 140 140 140 140 140 14	OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title II, Part B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	130 140 200 71,818. 221 3,990. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 420 425 500 600 4315 0.0	63 09 98 02 25
CODE 110 130 221 300 382 400 420 140 200 221 300 382 400 425 500 600 4315 CODE 110 130 140 200 221 300 382 400 420 200 221 300 600 600 600 600 600 600 600 600 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Frofessional Staff Salary - Stipends Salary - Frofessional Staff Salary - Stipends Salary - Frofessional Staff Salary - Frofessional Staff Salary - Stipends Sa	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 221 300 382 400 425 500 600 4315 0.	63 09 98 02 25
CODE 110 130 140 221 300 382 400 425 500 600 4315 CODE 110 130 140 221 300 382 400 420 425 500 600 4315	OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part A NCLB Teacher Quality Grants (Add 110 through 600) TITLE II, PART B NCLB MATH & SCIENCE PARTNERSHIPS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part B NCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title II, Part B RCLB Math & Science Partnerships (Add 110 through 600) TITLE VI PART B REAP (RURAL LOW INCOME SCHOOLS GRANTS - FROM NDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	130 140 200 71,818. 221 3,990. 300 2,093. 382 400 425 500 600 27,555. 4310 273,324. 110 130 140 200 421 300 382 400 420 425 500 600 4315 0.	63 09 98 02 25

	Cour	nty-District Number: 2	8-0017-000
4402	IDEA PART B (611) BASE ALLOCATION TRANSPORTATION		
	OBJECT 01-2-044	102-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140 200	Salary - Clerical Staff Employee Benefits	140 200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382 400	Distance Education & Telecommunications Supplies and Materials	382 400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600 4402	Other Expenses Total IDEA Part B (611) Base Allocation Transportation (Add 110 through 600)	600 4402	0.00
			0.00
4403	IDEA PART B (611) BASE ALLOCATION - SCHOOL AGE		
	OBJECT 01-2-044		
110 130	Salary - Professional Staff Salary - Stipends	110 130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300 382	Purchased Services Distance Education & Telecommunications	300 382	
400	Supplies and Materials	400	
420	Textbooks	420	
425 500	E-Books Capital Outlay	425 500	
600	Other Expenses	600	
4403	Total IDEA Part B (611) Base Allocation - School Age (Add 110 through 600)	4403	0.00
4404	IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR		
	<u> </u>	104 VVV	
110	OBJECT 01-2-044 Salary - Professional Staff	110	828,804.04
130	Salary - Stipends	130	,
140	Salary - Clerical Staff	140	
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221	322,731.95 20,956.12
300	Purchased Services	300	20,930.12
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420 425	Textbooks E-Books	420 425	
500	Capital Outlay	500	
600	Other Expenses	600	
4404	Total IDEA Part B (611) Base Allocation - Birth Through Age Four (Add 110 through 600)	4404	1,172,492.11
4404 4406	Total IDEA Part B (611) Base Allocation - Birth Through Age Four (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION	4404	1,172,492.11
4406	IDEA PRESCHOOL (619) BASE ALLOCATION	4404	1,172,492.11
4406 CODE 110	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff	106-XXX	1,172,492.11 57,464.97
4406 CODE 110 130	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends	106-XXX 110 130	
4406 CODE 110 130 140	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	106-XXX 110 130 140	57,464.97
4406 CODE 110 130	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends	106-XXX 110 130	
4406 CODE 110 130 140 200 221 300	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	106-XXX 110 130 140 200 221 300	57,464.97 25,554.52
4406 CODE 110 130 140 200 221 300 382	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	110 130 140 200 221 300 382	57,464.97 25,554.52
4406 CODE 110 130 140 200 221 300 382 400	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	110 130 140 200 221 300 382 400	57,464.97 25,554.52
4406 CODE 110 130 140 200 221 300 382	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	110 130 140 200 221 300 382	57,464.97 25,554.52
4406 CODE 110 130 140 200 221 300 382 400 420 425 500	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 200 221 300 382 400 420 425 500	57,464.97 25,554.52
4406 CODE 110 130 140 200 221 300 382 400 420 425 500 600	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Supples Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 200 221 300 382 400 420 425 500 600	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 221 300 382 400 420 425 500	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 200 221 300 382 400 420 425 500	57,464.97 25,554.52
4406 CODE 110 130 140 200 221 300 382 400 420 425 500 600	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Supples Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 200 221 300 382 400 420 425 500 600	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 221 300 382 400 420 425 500 600 4406 4407 CODE	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT	110 130 140 200 221 300 382 400 420 425 500 4406	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 221 300 382 400 420 425 500 600 4406 4407 CODE 110	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff	110 130 140 200 221 300 382 400 425 500 4406	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 382 400 425 500 600 4406 4407 CODE 110 130	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends	110 130 140 200 221 300 382 400 425 500 600 4406	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 221 300 382 400 420 425 500 600 4406 4407 CODE 110	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff	110 130 140 200 221 300 382 400 425 500 4406	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 221 300 221 300 425 500 600 4406 4407 CODE 110 130 140 200 221	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Services Distance Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	110 130 140 200 221 300 382 400 425 500 600 4406 107-XXX	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 221 300 420 425 500 600 4406 4407 CODE 110 130 140 200 221 300	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 130 140 200 221 300 382 400 420 425 500 4406	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 221 300 420 425 500 600 4406 4407 CODE 110 130 140 200 221 300 382	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	110 130 140 200 221 300 1406 [107-XXX]	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 221 300 420 425 500 600 4406 4407 CODE 110 130 140 200 221 300	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 130 140 200 221 300 382 400 420 425 500 4406	57,464.97 25,554.52 1,453.53
4406 130 130 201 140 200 420 420 425 500 600 4407 CODE 1130 1130 140 200 221 300 221 300 221 400 425 400 427 425	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110 130 140 200 221 300 140 120 130 140 130 140 130 140 130 140 130 140 140 140 140 140 140 140 140 140 14	57,464.97 25,554.52 1,453.53
4406 4407 CODE 110 130 201 300 382 400 425 500 4406 4407 CODE 110 1300 382 4404 420 425 425 400 4404 420 425 500 4406 420 420 420 500 420 500 500	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 200 221 300 382 400 425 500 600 4406 107-XXX	57,464.97 25,554.52 1,453.53
CODE 110 130 200 221 400 140 140 140 140 140 140 140 140 14	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 107-XXX 110 130 140 140 140 140 140 140 140 140 140 14	57,464.97 25,554.52 1,453.53
4406 CODE 110 130 140 200 221 300 420 420 420 420 4407 1400 130 140 200 221 140 200 382 400 4425 500 600 4407	DEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600)	110 130 140 200 221 300 382 400 425 500 600 4406 107-XXX	57,464.97 25,554.52 1,453.53 84,473.02
4406 CODE 110 130 140 200 221 300 420 420 420 4406 4407 CODE 1130 1140 200 221 140 382 400 4407 4407 4409	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619)	110 130 140 200 221 300 4406 107-XXX 110 130 140 140 200 221 300 382 400 420 425 500 600 4407 600 4407	57,464.97 25,554.52 1,453.53 84,473.02
4406 4407 CODE 110 130 382 420 420 4420 4420 600 600 4406 4407 CODE 110 300 221 300 221 300 420 425 500 600 4407 4409 CODE	DEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT	110 130 140 200 221 300 382 400 425 500 600 4406 107-XXX 110 130 140 200 221 300 221 300 420 425 500 600 4407	57,464.97 25,554.52 1,453.53 84,473.02
4406 CODE 110 130 140 200 221 300 420 420 420 4406 4407 CODE 1130 1140 200 221 140 382 400 4407 4407 4409	DEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff	110 130 140 200 221 300 4406 107-XXX 110 130 140 140 200 221 300 382 400 420 425 500 600 4407 600 4407	57,464.97 25,554.52 1,453.53 84,473.02
4406 4407 CODE 110 130 382 400 4406 4407 CODE 110 130 382 400 420 425 500 600 4407 CODE 110 130 420 425 500 600 420 421 300 420 421 300 420 421 425 500 600 600 4407	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	110 130 140 200 221 300 382 400 425 500 600 4406 107-XXX 110 130 140 200 221 300 382 400 4406 109-XXX	57,464.97 25,554.52 1,453.53 84,473.02
4406 CODE 110 130 201 201 300 382 400 425 500 600 4406 CODE 110 300 382 400 420 425 500 600 4407 CODE 110 130 420 425 400 420 420 420 420 420 420 420 420 420	DEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	110 130 140 200 221 300 382 400 425 500 4406 107-XXX 110 130 382 420 425 500 4406 130 4406 140 200 425 500 4407	57,464.97 25,554.52 1,453.53 84,473.02
CODE 110 130 140 140 140 140 140 140 140 140 140 14	DEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Senefits Increased Retirement Contribution Rate Purchased Services Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	110 130 140 200 200 221 1 10 130 140 130 140 130 140 130 140 130 140 130 140 140 140 150 160 160 160 160 160 160 160 160 160 16	57,464.97 25,554.52 1,453.53 84,473.02
4406 CODE 110 130 201 201 300 382 400 425 500 600 4406 CODE 110 300 382 400 420 425 500 600 4407 CODE 110 130 420 425 400 420 420 420 420 420 420 420 420 420	DEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	110 130 140 200 221 300 382 400 425 500 4406 107-XXX 110 130 382 420 425 500 4406 130 4406 140 200 425 500 4407	57,464.97 25,554.52 1,453.53 84,473.02
4406 4407 CODE 110 130 420 420 420 425 500 600 4406 4407 CODE 110 130 140 425 600 4407 4409 CODE 110 130 140 200 221 300 221 300 221 300 221 300 420 425 400 4407	DEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Foods Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	110 130 140 200 221 300 382 400 420 425 500 600 4407 110 130 140 200 382 400 140 200 382 400 400 400 400 400 400 400 400 400 40	57,464.97 25,554.52 1,453.53 84,473.02
4406 CODE 110 130 201 140 200 382 400 600 4406 4407 CODE 110 1300 140 200 221 300 600 4400 420 420 420 10 130 130 130 130 130 130 130 221 140 200 221 300 382 400 4409	DEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) Base Allocation Transportation OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Distance Education & Telecommunications Supplies Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	110 130 200 221 300 382 400 425 500 600 4406 107-XXX 110 130 140 200 221 300 382 400 425 500 600 4407 110 130 140 200 221 300 382 400 425 500 600 420 425 500 600 400 400 400 400 400 400 400 400 4	57,464.97 25,554.52 1,453.53 84,473.02
4406 4407 CODE 110 130 420 420 420 425 500 600 4406 4407 CODE 110 130 140 425 600 4407 4409 CODE 110 130 140 200 221 300 221 300 221 300 221 300 420 425 400 4407	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110 130 140 200 221 300 382 400 420 425 500 600 4407 110 130 140 200 382 400 140 200 382 400 400 400 400 400 400 400 400 400 40	57,464.97 25,554.52 1,453.53 84,473.02
CODE 110 130 140 140 140 140 140 140 140 140 140 14	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books C-Books C-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 100-XXX 110 130 140 140 140 140 140 140 140 140 140 14	57,464.97 25,554.52 1,453.53 84,473.02
4406 130 201 140 200 221 300 382 400 4425 500 600 221 130 140 200 221 300 221 300 420 425 500 600 4407 4409 CODE 110 130 130 131 140 200 221 300 232 400 4425 500 4407	IDEA PRESCHOOL (619) BASE ALLOCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation (Add 110 through 600) IDEA PRESCHOOL (619) BASE ALLOCATION TRANSPORTATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total IDEA Preschool (619) Base Allocation Transportation (Add 110 through 600) IDEA ENROLLMENT/POVERTY (619) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay O1-2-044 Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 220 221 300 382 400 425 500 600 4406 107-XXX 110 130 140 200 221 300 420 425 500 600 4407 110 130 140 200 221 300 382 400 420 425 500 382 400 420 425 500 382	57,464.97 25,554.52 1,453.53 84,473.02

		County-District N	lumber: 28-	0017-000
4410	IDEA ENROLLMENT/POVERTY (611)			
CODE	OBJECT	01-2-04410-XXX		
110	Salary - Professional Staff		110	1,831,871.11
130 140	Salary - Stipends		130 140	206 106 25
200	Salary - Clerical Staff Employee Benefits		200	296,106.25 732,955.57
221	Increased Retirement Contribution Rate		221	53,423.26
300	Purchased Services		300	
382 400	Distance Education & Telecommunications Supplies and Materials		382 400	
420	Textbooks		420	
425	E-Books		425	
500	Capital Outlay		500	
600 4410	Other Expenses Total IDEA Enrollment/Poverty (611) (Add 110 through 600)		600 4410	2,914,356.19
			4470	2,514,000.15
4411	IDEA PART B EARLY INTERVENING SERVICES			
CODE 110	OBJECT Science Professional Staff	01-2-04411-XXX	110	
130	Salary - Professional Staff Salary - Stipends		130	
140	Salary - Clerical Staff		140	
200	Employee Benefits		200	
221 300	Increased Retirement Contribution Rate Purchased Services		221 300	
382	Distance Education & Telecommunications		382	
400	Supplies and Materials		400	
420	Textbooks		420	
425 500	E-Books Capital Outlay		425 500	
600	Other Expenses		600	
4411	Total IDEA Early Intervening Services (Add 110 through 600)		4411	0.00
4412	IDEA PART B PROPORTIONATE SHARE			
	OBJECT	01-2-04412-XXX		
110	Salary - Professional Staff	01 2 04412 1000	110	77,665.20
130	Salary - Stipends		130	
140	Salary - Clerical Staff		140	35,219.60
200 221	Employee Benefits Increased Retirement Contribution Rate		200 221	37,295.27 2,855.42
300	Purchased Services		300	2,000.12
382	Distance Education & Telecommunications		382	
400 420	Supplies and Materials		400	
425	Textbooks E-Books		420 425	
500	Capital Outlay		500	
600	Other Expenses		600	
4412	Total IDEA Part B Proportionate Share (Add 110 through 600)		4412	153,035.49
4414	IDEA PART C			
	IDEA PART C OBJECT	01-2-04414-XXX		<u> </u>
CODE 110	OBJECT Salary - Professional Staff	01-2-04414-XXX	110	
CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends	01-2-04414-XXX	130	·
CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	01-2-04414-XXX	130 140	·
CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends	01-2-04414-XXX	130	·
CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	01-2-04414-XXX	130 140 200 221 300	
CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	01-2-04414-XXX	130 140 200 221 300 382	
CODE 110 130 140 200 221 300 382 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	01-2-04414-XXX	130 140 200 221 300	
CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	01-2-04414-XXX	130 140 200 221 300 382 400	
CODE 110 130 140 200 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	01-2-04414-XXX	130 140 200 221 300 382 400 420 425 500	
CODE 110 130 140 200 221 300 382 400 420 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stirends Salary - Stirends Salary - Stirends Salary - Stirends Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	01-2-04414-XXX	130 140 200 221 300 382 400 420 425 500 600	
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414	OBJECT Salary - Professional Staff Salary - Stipends Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600)	01-2-04414-XXX	130 140 200 221 300 382 400 420 425 500	0.00
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS		130 140 200 221 300 382 400 420 425 500 600	
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT	01-2-04414-XXX	130 140 200 221 300 382 400 420 425 500 600 4414	0.00
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 4415 CODE 110	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff		130 140 200 221 300 382 400 420 425 500 600 4414	
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT		130 140 200 221 300 382 400 420 425 500 600 4414	0.00
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 4415 CODE 110 130 140 200	OBJECT Salary - Professional Staff Salary - Stipends Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits		130 140 200 221 300 382 400 425 500 600 4414	0.00 39,320.00 5,102.46
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 4415 CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate		130 140 200 221 300 221 300 420 425 500 4414 110 130 140 200 221	0.00 39,320.00 5,102.46 754.64
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 4415 CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services		130 140 200 221 300 221 300 420 425 500 600 4414	0.00 39,320.00 5,102.46
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 4415 CODE 110 130 140 200 382 400 382 400 4414	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate		130 140 200 221 382 400 425 500 4414 110 130 140 200 382 400 421 300 300 382 400	0.00 39,320.00 5,102.46 754.64
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 140 200 221 300 382 400 382 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks		130 140 200 221 300 221 300 382 400 425 500 600 4414 110 130 140 200 221 300 382 400 420	0.00 39,320.00 5,102.46 754.64 1,564.00
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 4415 CODE 110 130 140 200 221 300 382 400 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books		130 140 200 221 300 382 400 425 500 4414 110 130 140 200 221 300 221 300 420 425	0.00 39,320.00 5,102.46 754.64 1,564.00
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 140 200 221 300 382 400 382 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clicrical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks		130 140 200 221 300 221 300 382 400 425 500 600 4414 110 130 140 200 221 300 382 400 420	0.00 39,320.00 5,102.46 754.64 1,564.00
CODE 110 130 140 200 221 300 382 400 425 500 4414 4415 CODE 110 130 140 200 382 400 421 300 382 400 422 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay		130 140 200 221 382 400 425 500 4414 110 130 140 200 382 400 421 300 321 400 420 420 425 500	0.00 39,320.00 5,102.46 754.64 1,564.00
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 200 221 300 382 400 425 500 600 4415	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - St		130 140 200 221 300 221 300 382 400 425 500 600 4414 110 130 140 200 221 300 382 400 425 500 600 600	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 140 220 221 300 382 400 425 500 600 4415	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES	01-2-04415-XXX	130 140 200 221 300 221 300 382 400 425 500 600 4414 110 130 140 200 221 300 382 400 425 500 600 600	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 140 220 221 300 382 400 425 500 600 4415	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT		130 140 200 221 300 221 300 382 400 425 500 600 4414 110 130 140 200 221 300 382 400 425 500 600 600	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 300 382 400 425 500 600 4415 4690 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff	01-2-04415-XXX	130 140 200 221 300 221 302 420 425 500 600 4414 110 130 140 200 221 300 382 400 425 500 600 4415	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 4415 CODE 110 200 221 300 382 400 425 500 600 4415 4690 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Clerical Staff	01-2-04415-XXX	130 140 200 221 300 221 300 420 425 500 600 4414 110 130 140 200 382 400 425 500 600 4415	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 382 400 420 425 500 600 4415 4690 CODE 110 130 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Sobject Salary - Stipends	01-2-04415-XXX	130 140 200 221 300 382 400 425 500 600 4414 110 130 140 200 421 300 382 400 420 425 500 600 4415 110 130 140 200 201 211 201 201 202 202 203 203 203 203 203 203 203 203	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 140 200 221 300 425 500 600 4415 4690 CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	01-2-04415-XXX	130 140 200 221 300 382 400 425 500 4414 110 130 140 200 421 300 421 300 425 500 4415 110 130 140 200 221	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 382 400 420 425 500 600 4415 4690 CODE 110 130 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Sobject Salary - Stipends	01-2-04415-XXX	130 140 200 221 300 382 400 425 500 600 4414 110 130 140 200 421 300 382 400 420 425 500 600 4415 110 130 140 200 201 211 201 202 211 203 203 203 203 203 203 203 203 203 203	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 140 220 425 500 600 4475 4690 CODE 110 130 140 200 221 300 382 400 425 500 400 382 400 425 500 400 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	01-2-04415-XXX	130 140 200 221 300 382 400 425 500 4414 110 130 140 200 382 400 425 500 600 4415 110 130 140 201 300 382 400 425 400 425 400 426 427 427 428 400 429 427 400 420 420 420 420 420 420 420 420 420	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 425 500 600 4414 4415 CODE 110 130 382 400 420 425 500 600 4415 4690 CODE 110 130 130 140 201 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	01-2-04415-XXX	130 140 200 221 300 382 400 425 500 600 4414 110 130 140 200 4215 500 600 4415 110 130 140 200 2425 250 600 4415 425 500 600 4415 420 420 420 420 420 420	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 140 220 425 500 600 4475 4690 CODE 110 130 140 200 221 300 382 400 425 500 400 382 400 425 500 400 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	01-2-04415-XXX	130 140 200 221 300 382 400 425 500 4414 110 130 140 200 382 400 425 500 600 4415 110 130 140 201 300 382 400 425 400 425 400 426 427 427 428 400 429 427 400 420 420 420 420 420 420 420 420 420	39,320.00 5,102.46 754.64 1,564.00 1,852.20
CODE 110 130 140 200 421 400 425 500 600 4414 4415 CODE 110 130 140 200 221 300 382 400 425 500 600 4415 4690 CODE 110 130 140 200 221 300 382 400 425 500 600 420 425 500 600 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	01-2-04415-XXX	130 140 200 221 300 382 400 425 500 600 4414 110 130 140 200 421 500 600 4415 110 130 140 200 221 300 382 400 425 500 600 425 500 600 600	0.00 39,320.00 5,102.46 754.64 1,564.00 1,852.20 48,593.30
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4414 4415 CODE 110 130 140 200 221 300 420 425 500 600 4415 4690 CODE 110 130 140 200 221 300 382 400 425 500 600 4425 500 600 420 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Part C (Add 110 through 600) IDEA SPECIAL PROJECTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total IDEA Special Projects (Add 110 through 600) OTHER FEDERAL NON-CATEGORICAL EXPENDITURES OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	01-2-04415-XXX	130 140 200 221 300 221 300 420 425 500 4414 110 130 140 200 421 300 421 110 130 140 200 421 300 382 400 422 425 500 600 4415 110 130 140 200 221 300 382 400 420 420 500 600	39,320.00 5,102.46 754.64 1,564.00 1,852.20

4700	FEDERAL VOCATIONAL & APPLIED TECHNOLOGY EDUCATION - CARL PERKINS	
CODE 110	OBJECT 01-2-04700-XX Salary - Professional Staff	XX 110
130	Salary - Stipends	130 8,023.00
140	Salary - Clerical Staff	140
200 221	Employee Benefits Increased Retirement Contribution Rate	200 209.58 221 12.65
300	Purchased Services	300 12,086.00
382 400	Distance Education & Telecommunications Supplies and Materials	382 400 72,116.96
420	Textbooks	420
425 500	E-Books Capital Outlay	425 500 34,295.00
600	Other Expenses	600 2,395.36
4700	Total Federal Vocation & Applied Technology Education - Carl Perkins (Add 110 through 600)	4700 129,138.55
4910	INDIAN EDUCATION	
CODE 110	OBJECT 01-2-04910-XX	XX 110
130	Salary - Professional Staff Salary - Stipends	130
140	Salary - Clerical Staff	140
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221
300	Purchased Services	300
382 400	Distance Education & Telecommunications Supplies and Materials	382 400
420	Textbooks	420
425 500	E-Books Capital Outlay	425 500
600	Other Expenses	600
4910	Total Indian Education (Add 110 through 600)	4910 0.00
4915	Title I, Part C NCLB Migrant Education	
	OBJECT 01-2-04915-X	
110 130	Salary - Professional Staff Salary - Stipends	110 130
140	Salary - Clerical Staff	140
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221
300	Purchased Services	300
382 400	Distance Education & Telecommunications	382 400
420	Supplies and Materials Textbooks	420
425	E-Books	425
500 600	Capital Outlay Other Expenses	500 600
4915	Total Title I, Part C NCLB Migrant Education (Add 110 through 600)	4915 0.00
4925	TITLE III NCLB LIMITED ENGLISH PROFICIENT GRANT	
CODE	OBJECT 01-2-04925-X	
CODE 110	OBJECT Salary - Professional Staff	110 10,941.65
CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	110 10,941.65 130 140
CODE 110 130 140 200	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	110 10,941.65 130 140 200 1,223.68
CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24
CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stip	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382
CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00
CODE 110 130 140 200 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stip	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 420
CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00
CODE 110 130 140 200 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 420 425 500
CODE 110 130 140 200 221 300 382 400 420 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE	OBJECT Salary - Professional Staff Salary - Stipends Services Distance Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT 01-2-04926-XX	110 10,941.65 130 140 140 200 1,223.68 221 140,90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31 4925 70,489.78
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925	OBJECT Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION	110 10,941.65 130 140 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31 4925 70,489.78
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Professional Staff Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff	110 10,941.65 130 140 200 1,223.68 221 140,90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31 4925 70,489.78
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits	110 10,941.65 130 140 140 140 140 140 140 140 140 140 14
CODE 110 130 140 200 221 300 420 425 500 600 4925 4926 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31 4925 70,489.78 XXX 110 130 140 200 221 300 200.00
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31 4925 70,489.78 XX 110 130 140 200 221 300 200.00 382
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipe	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31 4925 70,489.78 XXX 110 130 140 200 221 300 200.00 382 400 1,669.58
CODE 110 130 140 200 221 300 382 400 420 425 4925 4926 CODE 110 130 140 200 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110 10,941.65 130 140 140 140 140 140 140 140 140 140 14
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 130 140 200 221 300 382 400 420 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 10,941.65 130 1440 1440 1440 1440 1440 1440 1440
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130 140 200 382 400 421 300 382 400 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 10,941.65 130 140 140 200 1,223.68 221 140.90 30.63.24 382 400 52,650.00 425 500 600 2,370.31 4925 70,489.78 XXX 110 130 140 200 221 300 200.00 382 400 1,669.58 420 425 500
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 130 140 200 221 300 382 400 425 500 600 4926 4940	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION O1-2-04926-X3 Add 110 through 600) HEAD START	110 10,941.65 130 1440 1440 1440 1440 1440 1440 1440
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 200 221 300 382 400 420 425 500 600 4926 4940 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT O1-2-04926-X:	110 10,941.65 130 1440 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 425 500 600 2,370.31 4925 70,489.78 XXX 110 130 140 200 221 300 200.00 382 400 1,669.58 420 425 500 600 4926 1,969.58
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 130 140 200 221 300 382 400 425 500 600 4926 4940	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION O1-2-04926-X3 Add 110 through 600) HEAD START	110 10,941.65 130 1440 1440 1440 1440 1440 1440 1440
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 200 221 300 382 400 425 500 600 4926 4940 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31 4925 70,489.78 XXX 110 130 140 200 221 300 200.00 382 400 1,669.58 420 425 500 600 4926 1,869.58
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 200 382 400 425 500 600 4926 4940 CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Solary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31 4925 70,489.78 XXX 110 130 140 200 221 300 200.00 382 400 1,669.58 420 425 500 600 4926 1,869.58
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 200 221 300 382 400 425 500 600 4926 4940 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Limited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 10,941.65 130 140 200 1,223.68 221 140.90 300 3,163.24 382 400 52,650.00 425 500 600 2,370.31 4925 70,489.78 XXX 110 130 140 200 221 300 200.00 382 400 1,669.58 420 425 500 600 4926 1,869.58
CODE 110 130 201 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 130 140 221 300 425 500 600 426 4940 CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Employee Benefits Increased Retirement Contribution Rate	110 10,941.65 130 140 10,941.65 130 140 1223.68 221 140.90 300 3,163.24 382 400 52,650.00 425 500 600 2,370.31 4925 70,489.78 110 130 140 200 221 300 20.00 382 420 425 500 600 4926 1,869.58 110 130 140 200 221 300 221 300 2221 300 20.00 382 420 425 500 600 4926 221 300 221 300 221 300 222 300 500 600 4926 221 300 221 300 222 300 500 600 4926 221 300 222 300 500 600 4926 221 300 222 300 500 600 4926 221 300 222 300 500 600 600 600 600 600 600 600 600 6
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130 140 200 420 420 420 420 420 420 420 420 4	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Slary - Stipends Sulary - Stipends Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START O1-2-04940-X3 O1-2-04940-X3 O1-2-04940-X3 DISTANCE Services Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	110 10,941.65 130 140 200 1,223.68 221 140,90 300 3,163.24 382 400 52,650.00 420 425 500 600 2,370.31 4925 70,489.78 XXX 110 130 140 200 221 300 200.00 382 400 1,669.58 420 425 500 600 4926 1,869.56 XXX 110 130 140 200 221 300 300 300 300 300 4926 1,869.56
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4925 4926 CODE 110 130 140 221 300 425 500 600 4926 4940 CODE 110 130 140 200 221 300 382 400 425 500 400 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immited English Proficient Grant (Add 110 through 600) TITLE III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks F-Books Total Title III NCLB Immigrant Education (Add 110 through 600)	110
CODE 110 130 140 200 221 300 382 400 425 500 600 4925 4926 CODE 110 130 140 200 221 300 425 500 600 4926 4940 CODE 110 130 140 201 221 300 221 300 221 300 221 300 221 300 221 300 221 300 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB IMMIGRANT EDUCATION OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Title III NCLB Immigrant Education (Add 110 through 600) HEAD START OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110

	Count	ty-District Number: 2	28-0017-000
4945	CHILD AND ADULT CARE FOOD PROGRAM		
		45 VVV	
110	OBJECT 01-2-0494 Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200	Employee Benefits	200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300 382	
382 400	Distance Education & Telecommunications Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500	Capital Outlay	500	
600	Other Expenses	600	0.00
4945	Total Child and Adult Care Food Program (Add 110 through 600)	4945	0.00
4968	TITLE IV, PART B NCLB 21st CENTURY COMMUNITY LEARNING CENTERS		
CODE	OBJECT 01-2-0496	68-XXX	
110	Salary - Professional Staff	110	
130	Salary - Stipends	130	
140	Salary - Clerical Staff	140	
200 221	Employee Benefits Increased Retirement Contribution Rate	200 221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420	Textbooks	420	
425	E-Books	425	
500 600	Capital Outlay Other Expenses	500 600	
4968	Total Title IV, Part B NCLB 21st Century Community Learning Centers (Add 110 through 600)	4968	0.00
			2.22
4980	ADULT BASIC EDUCATION		
	OBJECT 01-2-0498		
110	Salary - Professional Staff	110	
130 140	Salary - Stipends	130	
200	Salary - Clerical Staff Employee Benefits	140 200	
221	Increased Retirement Contribution Rate	221	
300	Purchased Services	300	
382	Distance Education & Telecommunications	382	
400	Supplies and Materials	400	
420 425	Textbooks E-Books	420 425	
500	Capital Outlay	500	
600	Other Expenses	600	
4980	Total Adult Basic Education (Add 110 through 600)	4980	0.00
4000	OTHER FEDERAL CATECORICAL EXPENDITURES		
4990	OTHER FEDERAL CATEGORICAL EXPENDITURES		
CODE	OBJECT 01-2-0499		
CODE 110	OBJECT Salary - Professional Staff	110	24.770.20
CODE 110 130	OBJECT Salary - Professional Staff Salary - Stipends	110 130	24,770.20
CODE 110	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff	110	
CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends	110 130 140	24,770.20 3,469.94 563.95
CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 130 140 200 221 300	3,469.94
CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	110 130 140 200 221 300 382	3,469.94 563.95 28,824.01
CODE 110 130 140 200 221 300 382 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	110 130 140 200 221 300 382 400	3,469.94 563.95
CODE 110 130 140 200 221 300 382 400 420	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	110 130 140 200 221 300 382 400 420	3,469.94 563.95 28,824.01
CODE 110 130 140 200 221 300 382 400	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	110 130 140 200 221 300 382 400	3,469.94 563.95 28,824.01
CODE 110 130 140 200 221 300 382 400 420 425	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110 130 140 200 221 300 382 400 420 425	3,469.94 563.95 28,824.01
CODE 110 130 140 200 221 300 382 400 420 425 500	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Ustance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 200 221 300 382 400 420 425 500	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 200 221 300 382 400 425 500 600	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4990	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stire Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE)	110 130 140 200 221 300 382 400 425 500 600 4990	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4990	OBJECT Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE)	110 130 140 200 221 300 382 400 425 500 600 4990	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 200 221 300 382 400 420 425 500 600 4990 4992 CODE	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1-2-0498	110 130 140 200 221 300 382 400 420 425 500 600 4990	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 200 221 300 382 400 425 500 600 4990 4992 CODE 110 130 140	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends	110 130 140 200 221 300 382 400 420 425 500 600 4990	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 1440 200 1420 425 500 600 4990 CODE 110 130 140 200	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1-2-0495 Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits	110 130 140 200 221 300 382 400 425 500 600 4990 32-XXX	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 200 221 300 382 400 425 500 600 4990 4992 CODE 110 130 140 200 221	OBJECT Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate	110 130 140 200 221 300 382 400 420 425 500 600 4990	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 200 221 300 382 400 425 500 4990 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 130 140 200 221 300 382 400 420 425 500 600 4990	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 2200 221 300 382 400 420 425 500 600 4990 CODE 110 130 140 200 221 300 382	OBJECT Salary - Professional Staff Salary - Stipends Suples and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	110 130 140 200 221 300 382 400 425 500 600 4990 110 130 22-XXX	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 200 221 300 382 400 425 500 4990 CODE 110 130 140 200 221 300	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services	110 130 140 200 221 300 382 400 420 425 500 600 4990	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 221 300 425 500 4990 221 140 200 221 100 382 400 4990 382 400 400 4990 382 400 400 400 425	OBJECT Salary - Professional Staff Salary - Stipends Sulary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110 130 140 200 221 300 382 400 425 500 600 4990 [32-XXX]	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 140 200 221 400 420 425 500 201 300 382 241 300 300 382 425 500 4990 4992 CODE 110 130 140 200 420 420 420 420 420 500 500 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 200 221 300 382 400 420 425 500 4990 [322-XXX] 110 130 140 200 221 300 382 400 420 420 420 420 420 420 420 420 42	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 221 300 382 420 425 500 600 1221 300 382 420 425 500 4990 4992 CODE 110 130 140 200 420 425 500 600 600 600 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 200 221 300 382 400 425 500 600 4990 1 32-XXX 110 130 221 300 382 400 221 300 382 400 425 500 600 600	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01
CODE 110 130 140 200 221 300 425 500 600 4992 201 500 600 4992	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT O1-2-0496 Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600)	110 130 140 200 221 300 382 400 420 425 500 4990 [322-XXX] 110 130 140 200 221 300 382 400 420 420 420 420 420 420 420 420 42	3,469.94 563.95 28,824.01 2,020.86
CODE 110 130 221 300 382 420 425 500 600 1221 300 382 420 425 500 4990 4992 CODE 110 130 140 200 420 425 500 600 600 600 600	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 140 200 221 300 382 400 425 500 600 4990 1 32-XXX 110 130 221 300 382 400 221 300 382 400 425 500 600 600	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01
CODE 110 130 140 201 221 300 382 425 500 600 4990 420 425 500 600 420 420 420 420 420 420 420 420 420 4	OBJECT Salary - Professional Staff Salary - Stipends Salary - Sterical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT	110 130 140 200 221 300 382 400 420 425 500 600 4990 [32-XXX]	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01
CODE 110 130 140 200 221 300 382 425 500 600 4990 420 425 425 500 600 4999 4992 425 500 600 4999 600 600 420 425 600 600 600 600 600 600 600 600 600 60	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT O1-2-0495	110 130 130 140 200 221 300 382 400 420 425 500 600 4990 110 130 382 22-XXX 110 130 382 400 425 500 600 4990 140 420 425 500 600 4990 140 490 490 490 490 490 490 490 490 490 4	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01
CODE 110 130 130 140 200 221 300 382 400 4990 120 382 400 425 500 600 4990 4992 425 500 600 4992 4995 CODE 130 130 130 130 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Professional Staff	110 130 140 200 221 300 382 400 425 500 600 4990 [32-XXX] 110 130 221 300 322 400 425 500 4992 [4992 [3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01
CODE 110 130 140 200 221 300 382 425 500 600 4990 420 425 500 600 420 420 425 500 600 420 420 420 420 420 420 420 420 420 4	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clirical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff	110 130 140 200 221 300 382 400 420 425 500 600 4990 [32-XXX] 110 130 140 200 221 300 420 425 500 600 4992 [35-XXX]	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01
CODE 110 130 130 140 200 221 300 382 400 4990 120 382 400 425 500 600 4990 4992 425 500 600 4992 4995 CODE 130 130 130 130 130	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits	110 130 140 200 221 300 382 400 425 500 600 4990 [32-XXX] 110 130 221 300 322 400 425 500 4992 [4992 [3,469,94 563,95 28,824.01 2,020.86 11,847.05 71,496.01 0.00
CODE 110 130 140 200 221 140 200 221 130 130 130 130 130 130 130 130 130 13	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Clirical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff	110 130 140 200 221 300 382 400 420 425 500 600 4990 [32-XXX] 110 130 382 400 421 300 382 400 425 500 600 4990 [110 130 382 400 425 500 600 4990 [110 130 420 425 500 600 4990 [110 130 400 400 400 400 400 400 400 400 400 4	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01
CODE 110 130 140 200 221 100 130 140 200 221 300 382 200 223 300 382 200 382 300 382 300 382 300 382 300 382	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications	110 130 130 140 200 221 300 382 400 420 425 500 600 4990 1 32-XXX 110 130 382 400 221 130 382 400 425 500 600 4992 1 110 130 382 400 425 500 600 4992 1 10 10 10 10 10 10 10 10 10 10 10 10 1	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01 0.00 572,001.35 67,712.87 102,497.03 15,203.14 113,309.49
CODE 110 130 140 201 221 300 382 400 4992 4995 CODE 110 130 140 201 221 300 382 400 400 400 400 400 400 400 400 400 40	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials	110 130 140 200 221 300 382 400 425 500 600 4990 [32-XXX] 110 130 221 300 492 [425 500 600 4992 [360 4992 [370 4992 [370 4902 [370 400 400 400 400 400 400 400 400 400 4	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01 0.00 572,001.35 67,712.87 102,497.03 15,203.14
CODE 110 130 140 200 420 425 500 600 4992 425 500 600 420 420 420 420 420 420 420 420 420 4	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS Obj.ECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	110 130 130 140 200 221 300 382 400 420 425 500 600 4990 221 110 130 382 400 425 500 600 4992 110 130 600 221 130 600 221 130 140 200 225 140 140 140 140 140 140 140 140 140 140	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01 0.00 572,001.35 67,712.87 102,497.03 15,203.14 113,309.49
CODE 110 130 140 201 221 300 382 400 4992 425 500 600 4992 425 500 600 4992 425 400 426 426 426 426 426 426 426 426 426 426	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Reap (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books	110 130 140 200 221 300 382 400 425 500 600 4990 [32-XXX] 110 130 140 200 221 300 382 400 4992 [35-XXX] 110 130 140 202 221 300 4992 [360 4992 [370 4992 [380 4992 [380 4992 [4992 [499	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01 572,001.35 67,712.87 102,497.03 15,203.14 113,309.49 142,684.02
CODE 110 130 140 200 420 425 500 600 4992 425 500 600 420 420 420 420 420 420 420 420 420 4	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS Obj.ECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks	110 130 130 140 200 221 300 382 400 420 425 500 600 4990 221 110 130 382 400 425 500 600 4992 110 130 600 221 130 600 221 130 140 200 225 140 140 140 140 140 140 140 140 140 140	3,469.94 563.95 28,824.01 2,020.86 11,847.05 71,496.01 0.00 572,001.35 67,712.87 102,497.03 15,203.14 113,309.49
CODE 110 130 140 201 211 100 130 140 140 140 140 140 140 140 140 140 14	OBJECT Salary - Professional Staff Salary - Stipends Salary - Stipends Salary - Stipends Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay	110 130 140 200 221 300 382 400 425 500 600 4990 [32-XXX] 110 130 140 200 221 300 382 400 425 500 600 4992 [35-XXX]	3,469,94 563,95 28,824.01 2,020.86 11,847.05 71,496.01 572,001.35 67,712.87 102,497.03 15,203.14 113,309.49 142,684.02
CODE 110 130 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 140 200 221 240 25 500 600 382 425 500 600 221 400 400 400 400 400 400 400 400 400 40	OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Other Federal Categorical Expenditures (Add 110 through 600) REAP (SMALL RURAL SCHOOL ACHIEVEMENT GRANTS FROM USDE) OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Total REAP (Small Rural School Achievement Grants from USDE) (Add 110 through 600) CATEGORICAL GRANTS FROM CORPORATIONS & OTHER PRIVATE INTERESTS OBJECT Salary - Professional Staff Salary - Stipends Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Distance Education & Telecommunications Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses	110 130 130 140 200 221 300 382 400 420 425 500 600 4990 221 110 130 382 400 425 500 600 4992 221 110 130 382 400 425 500 600 382 400 425 500 600 4992 425 500 600 4992	3,469,94 563,95 28,824.01 2,020.86 11,847.05 71,496.01 572,001.35 67,712.87 102,497.03 15,203.14 113,309.49 142,684.02 11,537.52 24,013.61

	NOTION - DEDT OFFINATO	ŕ	
	NCTION - DEBT SERVICES OBJECT	01-2-05000-XXX	
605	Repayment of Taxes Paid	01-2-05000-XXX	605
607	Repayment of Taxes Paid for Revalued Property		607
610	Redemption of Principal		610
620	Debt Service Interest		620
5000	Total Debt Services (Add 605 through 620)		5000 0.00
6000 EII	NCTION - SUMMER SCHOOL		
	OBJECT	01-2-06000-XXX	
110	Salary - Professional Staff		110 294,153.27
130	Salary - Stipends		130
140	Salary - Clerical Staff		140 13,621.32
200	Employee Benefits		200 44,349.96
221	Increased Retirement Contribution Rate		221 7,324.74
300	Purchased Services		300 67,524.76
382	Distance Education & Telecommunications		382
400 420	Supplies and Materials Textbooks		400 4,302.59 420
420 425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
6000	Total Summer School (Add 110 through 600)		6000 431,276.64
0000	Total Summer School (Add 110 dirough 600)		431,270.04
7000 FU	NCTION - ADULT EDUCATION		
CODE	OBJECT	01-2-07000-XXX	
110	Salary - Professional Staff		110
130	Salary - Stipends		130
140	Salary - Clerical Staff		140
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
382	Distance Education & Telecommunications		382
400	Supplies and Materials		400
600	Other Expenses		600
7000	Total Adult Education (Add 110 through 600)		7000 0.00
8000 FU	NCTION - TRANSFERS		
CODE	OBJECT	01-2-08000-XXX	
750	Transfers To the School Lunch Fund		750
752	Transfers To the Activities Fund		752
754	Transfers To the Bond Fund		754
8000	Total Transfers (Add 750 through 754)		8000 0.00
20000 T	OTAL CURRENT EXPENSE	01-2-20000-000	208,600,785.87
(Add 1	100, 1125, 1150, 1160, 1200, 2100, 2150, 2200, 2213, 2214, 2310, 2320, 2330,		,,
	2510, 2520, 2600, 2750, 2755, 2760, 2900, 2905, 6000, 8000:750 and 8000:752)		
20100 A	DJUSTMENTS TO CURRENT EXPENSE	01-2-20100-000	3,938,541.13
	Objects 364 and 500 in Functions 1100, 1125, 1150, & 1160; Objects 360	0.12.20.00.000	0,000,011110
	00 in Function 1200; Object 500 in Functions 2100, 2150, 2200, 2213,		
	2310, 2320, 2330, 2400, 2510, 2520, 2600 and 6000; and Objects 333		
, .			
and 50	00 in Functions 2750, 2755 and 2760)		
	,		
20200 T	OTAL ADJUSTED CURRENT EXPENSE	01-2-20200-000	204,662,244.74
20200 T	,	01-2-20200-000	204,662,244.74
20200 T (20000	OTAL ADJUSTED CURRENT EXPENSE minus 20100)		
20200 TO (20000	OTAL ADJUSTED CURRENT EXPENSE	01-2-20200-000	204,662,244.74
20200 To (20000 20400 To (20000	OTAL ADJUSTED CURRENT EXPENSE 1) minus 20100) OTAL GENERAL FUND EXPENDITURES 1) plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754)	01-2-20400-000	210,786,984.30
20200 TO (20000 20400 TO (20000 20500 TO	OTAL ADJUSTED CURRENT EXPENSE 1) minus 20100) OTAL GENERAL FUND EXPENDITURES 1) plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754) OTAL DISBURSEMENTS		
20200 TO (20000 20400 TO (20000 20500 TO	OTAL ADJUSTED CURRENT EXPENSE 1) minus 20100) OTAL GENERAL FUND EXPENDITURES 1) plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754)	01-2-20400-000	210,786,984.30
20200 TO (20000) 20400 TO (20000) 20500 TO (Add 4)	OTAL ADJUSTED CURRENT EXPENSE 1) minus 20100) OTAL GENERAL FUND EXPENDITURES 1) plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754) OTAL DISBURSEMENTS 1000 and 20400) RY OF CASH BALANCE	01-2-20400-000	210,786,984.30 218,316,750.49
20200 TO (20000 20400 TO (20000 20500 TO (Add 4 SUMMA COH	OTAL ADJUSTED CURRENT EXPENSE 0) minus 20100) OTAL GENERAL FUND EXPENDITURES 0) plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754) OTAL DISBURSEMENTS 1000 and 20400) RY OF CASH BALANCE Cash On Hand - Beginning Balance	01-2-20400-000 01-2-20500-000 01-0-COH -BI	210,786,984.30 218,316,750.49 EG 29,983,644.80
20200 TO (20000 20400 TO (20000 20500 TO (Add 4 SUMMA COH TREAS	OTAL ADJUSTED CURRENT EXPENSE 0) minus 20100) OTAL GENERAL FUND EXPENDITURES 0) plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754) OTAL DISBURSEMENTS 1000 and 20400) RY OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	01-2-20400-000 01-2-20500-000 01-0-COH -BI 01-0-TREAS -BI	210,786,984.30 218,316,750.49 EG 29,983,644.80 EG 896,872.00
20200 TO (20000) 20400 TO (20000) 20500 TO (Add 4) SUMMA COH TREAS COH	OTAL ADJUSTED CURRENT EXPENSE 1) minus 20100) OTAL GENERAL FUND EXPENDITURES 1) plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754) OTAL DISBURSEMENTS 1000 and 20400) RY OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance Cash On Hand - Ending Balance	01-2-20400-000 01-2-20500-000 01-0-COH -Bi 01-0-TREAS -Bi 01-0-COH -COH -Bi	210,786,984.30 218,316,750.49 EG 29,983,644.80 EG 896,872.00 ND 32,563,911.14
20200 TO (20000) 20400 TO (20000) 20500 TO (Add 4) SUMMA COH TREAS COH	OTAL ADJUSTED CURRENT EXPENSE 0) minus 20100) OTAL GENERAL FUND EXPENDITURES 0) plus 1190, 1195, 1290, 2765, 3000, 3500, 5000, 7000 and 8000:754) OTAL DISBURSEMENTS 1000 and 20400) RY OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	01-2-20400-000 01-2-20500-000 01-0-COH -BI 01-0-TREAS -BI	210,786,984.30 218,316,750.49 EG 29,983,644.80 EG 896,872.00 ND 32,563,911.14

2014/15		
ANNUAL	FINANCIAL	REPORT

DEPRECIATION FUND

NDE 03-036

643,116.08

County-District Number: 28-0017-000

RECEIPTS

1 000 LOC 1410	AL RECEIPTS Interest	02-1-XXXXX-000	1410	757.85
5000 NON 5500 5610 5690	I-REVENUE RECEIPTS Transfers From the General Fund (As Expensed From the General Fund) Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts	02-1-XXXXX-000	5500 5610 5690	2,531,702.17
5000	Total Non-Revenue Receipts (Add 5500, 5610 & 5	5690)	5000	2,531,702.17
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 a	and 5000)	10000	2,532,460.02
	DISBURSE	MENTS		
2500 FUN	CTION - SUPPORT SERVICES - BUSINESS			
2500 FUN CODE 400 420 425 500 2500	CTION - SUPPORT SERVICES - BUSINESS OBJECT Supplies & Materials Textbooks E-Books Capital Outlay Support Services - Business (Add 400 through 50	02-2-02500-XXX 00)	400 420 425 500 2500	643,116.08 643,116.08
CODE 400 420 425 500 2500	OBJECT Supplies & Materials Textbooks E-Books Capital Outlay		420 425 500	

SUMMARY OF CASH BALANCE

TOTAL DISBURSEMENTS

(Add 2500: 400, 420, 425, 500 and 8000:755)

20500

• • • • • • • • • • • • • • • • • • • •				
COH	Cash On Hand - Beginning Balance	02-0-COH	-BEG	8,253,462.53
COH	Cash On Hand - Ending Balance	02-0-COH	-END	10,142,806.47

02-2-20500-000

2014/15		
ANNUAL	FINANCIAL	REPORT

EMPLOYEE BENEFIT FUND

NDE 03-036

County-District Number: 28-0017-000

RECEIPTS

1000 LOC 1410	AL RECEIPTS Interest	03-1-XXXXX-000	1410	409.87
5000 NON	I-REVENUE RECEIPTS	03-1-XXXXX-000		
5500	Transfers From the General Fund		5500	26,237,900.23
	(As Expensed From the General Fund)			
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	1,523,320.20
5000	Total Non-Revenue Receipts (Add 5500 & 5610)		5000	27,761,220.43
	ODANO TOTAL OF ALL DECEMBED (A LLAMA)	(5000)		
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1410 an	nd 5000)	10000	27,761,630.30
	DISBURSEM	ENTS		

2500 FUNCTION - SUPPORT SERVICES - BUSINESS

CODE		02500-XXX 200	27.894.352.06
200	Employee Benefits		21,094,332.00
221	Increased Retirement Contribution Rate	221	
281	Retirement Incentive Plan	281	
282	Staff Development Assistance	282	
2500	Total Support Services - Business (Add 200 through 282)	2500	27,894,352.06

8000 FUNCTION - TRANSFERS

CODE 755	OBJECT Transfers To the General Fund	03-2-08000-XXX	755
20500	TOTAL DISBURSEMENTS (Add 2500 and 8000:755)	03-2-20500-000	27,894,352.06

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	03-0-COH	-BEG	4,755,052.23
COH	Cash On Hand - Ending Balance	03-0-COH	-END	4,622,330.47

2014/15	
ANNUAL FINANCIAL REPORT	

CONTINGENCY FUND

NDE 03-036

County-District Number: 28-0017-000

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1000 LOCAL RECEIPTS	04-1-XXXXX-000
1000 2007(2 1(202)) 10	0117000000000

1410 Interest 1410 118.80

5000 NON-REVENUE RECEIPTS 04-1-XXXXX-000

5500 Transfers From the General Fund 5500 936,733.00

5610 Cash Balance from Dissolved/Merged Districts 5610
5690 Other Non-Revenue Receipts 5690

 5000
 Total Non-Revenue Receipts (Add 5500 through 5690)
 5000
 936,733.00

10000 GRAND TOTAL OF ALL RECEIPTS (Add 1410 and 5000) 10000 936,851.80

DISBURSEMENTS

2310 FUNCTION - BOARD OF EDUCATION

CODE OBJECT 04-2-02310-XXX

 317
 Contracted Legal Services
 317

 643
 Judgments/Settlements
 643
 34,702.23

 2310
 Total Board of Education (Add 317 and 643)
 2310
 34,702.23

8000 FUNCTION - TRANSFERS

CODE OBJECT 04-2-08000-XXX

755 Transfers To the General Fund 755

20500 TOTAL DISBURSEMENTS (Add 2310 and 8000:755) 04-2-20500-000 34,702.23

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	04-0-COH	-BEG	1,075,306.60
COH	Cash On Hand - Ending Balance	04-0-COH	-END	1,977,456.17

RE	:CE	IPT	īS
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1000 LOC	AL RECEIPTS	05-1-XXXXX-000		
1410 1710 1990 1000	Interest Activities Receipts Other Local Receipts Total Local Receipts (Add 1410 through 1990)		1410 1710 1990 1000 [6431153.00 6431153.00
5000 NON	I-REVENUE RECEIPTS	05-1-XXXXX-000		
5500 5610 5690 5000	Transfers From the General Fund Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts Total Non-Revenue Receipts (Add 5500 through 5690)		5500 5610 5690 5000 [0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000 and 500	00)	10000	6,431,153.00
	DISBURSEMENTS			
2100 FUN	CTION - SUPPORT SERVICES - PUPILS			
CODE 300 400 500 600 2100	OBJECT Purchased Services Supplies and Materials Capital Outlay Other Expenses Total Support Services - Pupils (Add 300 through 600)	05-2-02100-XXX	300 400 500 600 2100	6,452,994.00 6,452,994.00
8000 FUN	CTION - TRANSFERS			
CODE 755	OBJECT Transfers To the General Fund	05-2-08000-XXX	755	
20500	TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	05-2-20500-000		6,452,994.00
SUMMAR	Y OF CASH BALANCE			
COH COH	Cash On Hand - Beginning Balance Cash On Hand - Ending Balance		BEG END	3,396,141.00 3,374,300.00

County-District Number: 28-0017-000

1000 LOC	CAL RECEIPTS	06-1-XXXXX-000		
1410	Interest		1410	767.47
1720	Sale of Lunches/Milk		1720	6,860,468.22
1990 1000	Other Local Receipts Total Local Receipts (Add 1410 through 1990)		1990	1,497,486.90 8,358,722.59
1000	Total Local Receipts (Add 1410 tillough 1990)		1000	8,338,722.39
3000 STA	TE RECEIPTS	06-1-XXXXX-000		
3150	State Reimbursement		3150	45,089.00
3990	Other State Receipts		3990	
3000	Total State Receipts (Add 3150 and 3990)		3000	45,089.00
4000 FED	ERAL RECEIPTS	06-1-XXXXX-000		
4800	Federal Reimbursement		4800	2,884,036.43
4945	Child and Adult Care Food Program		4945	
4990	Other Federal Categorical Receipts		4990	
4000	Total Federal Receipts (Add 4800 through 4990)		4000	2,884,036.43
5000 NON	I-REVENUE RECEIPTS	06-1-XXXXX-000		
5500	Transfers From the General Fund		5500	
5610	Cash Balance from Dissolved/Merged Districts		5610	
5690	Other Non-Revenue Receipts		5690	
5000	Total Non-Revenue Receipts (Add 5500 through 5690)		5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3000,	4000 and 5000)	10000	11,287,848.02
	DISBURSEMEN	TS		
	DIODOROEMEN	. •		
2100 FUN	ICTION - SUPPORT SERVICES - PUPILS	10		
	CTION - SUPPORT SERVICES - PUPILS			
CODE	OBJECT	06-2-02100-XXX	110	
CODE 110	OBJECT Salary - Professional Staff		110 140	3.768.790.00
CODE	OBJECT		110 140 200	3,768,790.00 1,082,010.72
CODE 110 140 200 300	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services		140	1,082,010.72 1,840,878.35
CODE 110 140 200 300 400	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food)		140 200 300 400	1,082,010.72 1,840,878.35 69,892.83
CODE 110 140 200 300 400 470	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs)		140 200 300 400 470	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86
CODE 110 140 200 300 400 470 500	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs)		140 200 300 400 470 500	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65
CODE 110 140 200 300 400 470 500 600	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses		140 200 300 400 470 500 600	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86
CODE 110 140 200 300 400 470 500 600 695	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs	06-2-02100-XXX	140 200 300 400 470 500 600 695	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88
CODE 110 140 200 300 400 470 500 600	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses	06-2-02100-XXX	140 200 300 400 470 500 600	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65
CODE 110 140 200 300 400 470 500 600 695 2100	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695)	06-2-02100-XXX 06-2-95000-000	140 200 300 400 470 500 600 695 2100	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88 11,778,158.29
CODE 110 140 200 300 400 470 500 600 695 2100	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs	06-2-02100-XXX 06-2-95000-000	140 200 300 400 470 500 600 695 2100	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88
CODE 110 140 200 300 400 470 500 600 695 2100	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695)	06-2-02100-XXX 06-2-95000-000	140 200 300 400 470 500 600 695 2100	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88 11,778,158.29
CODE 110 140 200 300 400 470 500 600 695 2100	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695)	06-2-02100-XXX 06-2-95000-000 ect Costs in 2014/	140 200 300 400 470 500 600 695 2100	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88 11,778,158.29
CODE 110 140 200 300 400 470 500 600 695 2100 95000 No	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine Indirect Coston - TRANSFERS	06-2-02100-XXX 06-2-95000-000	140 200 300 400 470 500 600 695 2100	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88 11,778,158.29
CODE 110 140 200 300 400 470 500 600 695 2100 95000 No 8000 FUN CODE	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine Indirect Costs OBJECT	06-2-02100-XXX 06-2-95000-000 ect Costs in 2014/	140 200 300 400 470 500 600 695 2100	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88 11,778,158.29
CODE 110 140 200 300 400 470 500 600 695 2100 95000 No 8000 FUN CODE 755	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine Indirect Costs OBJECT Transfers To the General Fund	06-2-02100-XXX 06-2-95000-000 ect Costs in 2014/	140 200 300 400 470 500 600 695 2100	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88 11,778,158.29
CODE 110 140 200 300 400 470 500 600 695 2100 95000 No 8000 FUN CODE 755	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine Indirect Costs OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2100 and 8000:755)	06-2-02100-XXX 06-2-95000-000 ect Costs in 2014/ 06-2-08000-XXX	140 200 300 400 470 500 600 695 2100	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88 11,778,158.29
CODE 110 140 200 300 400 470 500 600 695 2100 8000 FUN CODE 755 20500 SUMMAR	OBJECT Salary - Professional Staff Salary - Clerical and Cooks Employee Benefits Purchased Services Supplies and Materials (Excluding Food) Food (Excluded from Indirect Costs) Capital Outlay (Excluded from Indirect Costs) Other Expenses Indirect Costs Total Support Services - Pupils (Add 110 through 695) In-Restricted Indirect Cost Rate used to determine Indirect Costs OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2100 and 8000:755) Y OF CASH BALANCE	06-2-02100-XXX 06-2-95000-000 ect Costs in 2014/ 06-2-08000-XXX 06-2-20500-000 06-0-COH	140 200 300 400 470 500 600 695 2100	1,082,010.72 1,840,878.35 69,892.83 5,006,943.86 6,668.65 2,973.88 11,778,158.29 %

County-District Number: 28-0017-000

1000 LOC 1110 1115	AL RECEIPTS Local Property Taxes Carline Taxes	07-1-XXXXX-000	1110 13,301,181.76 1115 1,198.84
1410 1990 1000	Interest Other Local Receipts Total Local Receipts (Add 1110 through 1990)		1410 1,158.72 1990 363,942.05 1000 13,667,481.37
3000 STA	TE RECEIPTS	07-1-XXXXX-000	
3130 3131 3133 3180 3300 3990 3000	Homestead Exemption Property Tax Credit Nameplate Capacity Tax Pro-Rate Motor Vehicle In-Lieu-Of School Land Tax Other State Receipts Total State Receipts (Add 3130 through 3990)		3130 206,355.26 3131 414,074.21 3133 3180 35,630.60 3300 3990 3000 656,060.07
	I-REVENUE RECEIPTS	07-1-XXXXX-000	
5100 5500 5610 5690 5000	Sale of Bonds (Re-Funding Only) Transfers From the General Fund Cash Balance from Dissolved/Merged Districts Other Non-Revenue Receipts Total Non-Revenue Receipts (Add 5100 through	5690)	5100 24,378,300.53 5500 5610 5690 24,378,300.53
10000	GRAND TOTAL OF ALL RECEIPTS		10000 38,701,841.97
	(Add 1000, 3000 and 5000)		
	DISBURSEI	MENTS	
5000 FUN	CTION - DEBT SERVICES		
5000 FUN CODE 607 610 620 690 5000	CTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690)	07-2-05000-XXX	607 610 33,000,000.00 620 5,440,613.33 690 33,300.53 5000 38,473,913.86
CODE 607 610 620 690 5000	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses	07-2-05000-XXX	610 33,000,000.00 620 5,440,613.33 690 33,300.53
CODE 607 610 620 690 5000	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690)	07-2-05000-XXX 07-2-08000-XXX	610 33,000,000.00 620 5,440,613.33 690 33,300.53
CODE 607 610 620 690 5000 8000 FUN CODE	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT		610 33,000,000.00 620 5,440,613.33 690 33,300.53 5000 38,473,913.86
CODE 607 610 620 690 5000 8000 FUN CODE 755	OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Other Miscellaneous Expenses Total Debt Services (Add 607 through 690) CTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS	07-2-08000-XXX	610 33,000,000.00 620 5,440,613.33 690 33,300.53 5000 38,473,913.86

	RECEIP			
1000 LOC	CAL RECEIPTS	08-1-XXXXX-000		
			4440	0.404.474.47
1110	Local Property Taxes		1110	2,484,174.47
1111	Local Property Taxes - Learning Community Comm	on Levy	1111	23.61
1115	Carline Taxes		1115	199.60
1410	Interest		1410	2,996.73
1990	Other Local Receipts		1990	489,273.95
1000	Total Local Receipts (Add 1110 through 1990)		1000	2,976,668.36
				•
3000 STA	TE RECEIPTS	08-1-XXXXX-000		
3130	Homestead Exemption		3130	40,732.87
				,
3131	Property Tax Credit		3131	83,061.99
3133	Nameplate Capacity Tax		3133	5 070 00
3180	Pro-Rate Motor Vehicle		3180	5,870.28
3300	In-Lieu-Of School Land Tax		3300	
3500	State Categorical Grants		3500	
3990	Other State Receipts		3990	
3000	Total State Receipts (Add 3130 through 3990)		3000	129,665.14
4000 FED	ERAL RECEIPTS	08-1-XXXXX-000		
4410	IDEA Enrollment/Poverty		4410	
4500	Title 8 (Impact Aid)		4500	
4930	Federal Asbestos		4930	
4990	Other Federal Categorical Receipts		4990	0.00
4000	Total Federal Receipts (Add 4410 through 4990)		4000	0.00
EOOO NON	N-REVENUE RECEIPTS	00.4 VVVVV 000		
		08-1-XXXXX-000		
5100	Sale of Bonds		5100	25,536,953.11
5200	Long Term Loans		5200	
5400	Sale of Property		5400	272,707.29
5610	Cash Balance from Dissolved/Merged Districts		5610	,
5690	Other Non-Revenue Receipts		5690	4.078.50
5000	Total Non-Revenue Receipts (Add 5100 through a	5690)	5000	25,813,738.90
		,		.,,
10000	GRAND TOTAL OF ALL RECEIPTS		10000	28,920,072.40
	(Add 1000, 3000, 4000 and 5000)		-	
	DISBURSEM	ENTS		
2150 FUN	ICTION - SUPPORT SERVICES - PUPILS - SAFETY	V & SECURITY		
CODE	OBJECT	08-2-02150-XXX		
300	Purchased Services		300	73,618.73
500	Capital Outlay (New Only)		500	
510	Site Improvements		510	
520	Building Improvements		520	2,142,075.48
600	Other Expenses		600	580.00
2150	Total Support Services - Pupils - Safety & Security	tv	2150	2,216,274.21
	(Add 300 through 600)			
	,			
2515 FUN	ICTION - BUILDINGS AND SITES			
CODE	OBJECT	09 2 02545 VVV		
	Purchased Services	08-2-02515-XXX	200	2 002 420 04
300			300	2,002,420.94
500	Capital Outlay (New Only)		500	4,027,101.13
510	Site Acquisition and Improvements		510	26,569.27
520	Building, Acquisition and Improvements			
600	Other Expenses		520	17,565,455.55
2515			520 600	93,757.13
	Total Buildings and Sites (Add 300 through 600)		520	
	Total Buildings and Sites (Add 300 through 600)		520 600	93,757.13
4410 FUN		08-2-04410-XXX	520 600	93,757.13
	Total Buildings and Sites (Add 300 through 600)	08-2-04410-XXX	520 600	93,757.13
CODE	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT	08-2-04410-XXX	520 600 2515	93,757.13
CODE 300	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services	08-2-04410-XXX	520 600 2515	93,757.13
CODE 300 500	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only)	08-2-04410-XXX	520 600 2515 300 500	93,757.13
CODE 300 500 510	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements	08-2-04410-XXX	520 600 2515 300 500 510	93,757.13
CODE 300 500 510 520	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements	08-2-04410-XXX	520 600 2515 300 500 510 520	93,757.13
CODE 300 500 510 520 600	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses		520 600 2515 300 500 510 520 600	93,757.13 23,715,304.02
CODE 300 500 510 520	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements		520 600 2515 300 500 510 520	93,757.13
CODE 300 500 510 520 600 4410	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th		520 600 2515 300 500 510 520 600	93,757.13 23,715,304.02
CODE 300 500 510 520 600 4410	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th	rough 600)	520 600 2515 300 500 510 520 600	93,757.13 23,715,304.02
CODE 300 500 510 520 600 4410 5000 FUN	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th		300 500 500 510 520 600 4410	93,757.13 23,715,304.02
CODE 300 500 510 520 600 4410 5000 FUN CODE 607	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property	rough 600)	520 600 2515 300 500 510 520 600 4410	93,757.13 23,715,304.02
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal	rough 600)	520 600 2515 300 500 510 520 600 4410 607 610	93,757.13 23,715,304.02 0.00
CODE 300 500 510 520 600 4410 5000 FUN CODE 607	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest	rough 600)	520 600 2515 300 500 510 520 600 4410	93,757.13 23,715,304.02
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal	rough 600)	520 600 2515 300 500 510 520 600 4410 607 610	93,757.13 23,715,304.02 0.00
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620)	rough 600)	520 600 2515 300 500 510 520 600 4410 607 610 620	93,757.13 23,715,304.02 0.00
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest	rough 600)	520 600 2515 300 500 510 520 600 4410 607 610 620	93,757.13 23,715,304.02 0.00
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS	rough 600)	520 600 2515 300 500 510 520 600 4410 607 610 620	93,757.13 23,715,304.02 0.00
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT	rough 600) 08-2-05000-XXX	520 600 2515 300 500 510 520 600 4410 607 610 620 5000 5000	93,757.13 23,715,304.02 0.00
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS	rough 600) 08-2-05000-XXX	520 600 2515 300 500 510 520 600 4410 607 610 620	93,757.13 23,715,304.02 0.00
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT	rough 600) 08-2-05000-XXX	520 600 2515 300 500 510 520 600 4410 607 610 620 5000 5000	93,757.13 23,715,304.02 0.00 2,835,000.00 117,177.50 2,952,177.50
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS	08-2-08000-XXX	520 600 2515 300 500 510 520 600 4410 607 610 620 5000 5000	93,757.13 23,715,304.02 0.00
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund	08-2-08000-XXX	520 600 2515 300 500 510 520 600 4410 607 610 620 5000 5000	93,757.13 23,715,304.02 0.00 2,835,000.00 117,177.50 2,952,177.50
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS	08-2-08000-XXX	520 600 2515 300 500 510 520 600 4410 607 610 620 5000 5000	93,757.13 23,715,304.02 0.00 2,835,000.00 117,177.50 2,952,177.50
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755) ICT OCASH BALANCE	08-2-05000-XXX 08-2-08000-XXX 08-2-20500-000	520 600 2515	93,757.13 23,715,304.02 0.00 2,835,000.00 117,177.50 2,952,177.50
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755) ICY OF CASH BALANCE Cash On Hand - Beginning Balance	08-2-05000-XXX 08-2-08000-XXX 08-2-20500-000 08-0-COH	520 6000 2515 300 500 510 520 600 4410 607 610 620 5000 755	93,757.13 23,715,304.02 0.00 2,835,000.00 117,177.50 2,952,177.50 28,883,755.73
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500 SUMMAR COH TREAS	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755) ICT OCASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	08-2-05000-XXX 08-2-08000-XXX 08-2-20500-000 08-0-COH - 08-0-TREAS -	520 6000 2515 300 500 510 520 600 4410 607 610 620 5000 755	93,757.13 23,715,304.02 0.00 0.00 2,835,000.00 117,177.50 2,952,177.50 28,883,755.73 34,852,388.09 67,829.00
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 FUN CODE 755 20500 SUMMAR COH TREAS COH	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755) IY OF CASH BALANCE Cash On Hand - Beginning Balance Cash On Hand - Ending Balance	08-2-05000-XXX 08-2-05000-XXX 08-2-08000-XXX 08-2-20500-000 08-0-COH = 08-0-TREAS = 08-0-COH =	520 600 2515	93,757.13 23,715,304.02 0.00 0.00 2,835,000.00 117,177.50 2,952,177.50 28,883,755.73 34,852,388.09 67,829.00 34,888,704.76
CODE 300 500 510 520 600 4410 5000 FUN CODE 607 610 620 5000 8000 FUN CODE 755 20500 SUMMAR COH TREAS	Total Buildings and Sites (Add 300 through 600) ICTION - IDEA ENROLLMENT/POVERTY (611) OBJECT Purchased Services Capital Outlay (New Only) Site Acquisition and Improvements Building, Acquisition and Improvements Other Expenses Total Idea Enrollment/Poverty (611) (Add 300 th ICTION - DEBT SERVICES OBJECT Repayment of Taxes Paid for Revalued Property Redemption of Principal Debt Service Interest Total Debt Services (Add 607 through 620) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2150, 2515, 4410, 4610, 5000 and 8000:755) ICT OCASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	08-2-05000-XXX 08-2-08000-XXX 08-2-20500-000 08-0-COH - 08-0-TREAS -	520 600 2515	93,757.13 23,715,304.02 0.00 0.00 2,835,000.00 117,177.50 2,952,177.50 28,883,755.73 34,852,388.09 67,829.00

QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

County-District Number: 28-0017-000

	RECEIP	15	
1000 LOC	CAL RECEIPTS	09-1-XXXXX-000	
1110	Local Property Taxes		1110
1115	Carline Taxes		1115
1410	Interest		1410
1990	Other Local Receipts		1990
1000	Total Local Receipts (Add 1110 through 1990)		1000 0.00
3000 STA	TE RECEIPTS	09-1-XXXXX-000	
3130	Homestead Exemption	•	3130
3131	Property Tax Credit		3131
3133	Nameplate Capacity Tax		3133
3180	Pro-Rate Motor Vehicle		3180
3300 3990	In-Lieu-Of School Land Tax Other State Receipts		3300 3990
3000	Total State Receipts (Add 3130 through 3990)		3000 0.00
	ERAL RECEIPTS	09-1-XXXXX-000	<u> </u>
4410	IDEA Enrollment/Poverty	09-1-XXXX-000	4410
4930	Federal Asbestos		4930
4990	Other Federal Categorical Receipts		4990
4000	Total Federal Receipts (Add 4410 through 4990)		4000 0.00
5000 NO	N-REVENUE RECEIPTS	09-1-XXXXX-000	
5100	Sale of Bonds	<u> </u>	5100
5110	Qualified Zone Academy Bonds		5110
5111	Qualified School Construction Bonds		5111
5200	Long Term Loans		5200
5610	Cash Balance from Dissolved/Merged Districts		5610
5690 5000	Other Non-Revenue Receipts Total Non-Revenue Receipts (Add 5100 through a	5600)	5690 5000 0.00
3000	Total Non-Nevende Necelpts (Add 5100 tillough)	5090)	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 3	000, 4000 and 5000)	10000 0.00
	DISBURSEM	IENTS	
2515 FUN	ICTION - BUILDINGS AND SITES		
CODE	OBJECT	09-2-02515-XXX	
100	Salaries	00 2 020 10 70 01	100
200	Employee Benefits		200
300	Purchased Services		300
500	Capital Outlay (New Only)		500
520	Building, Acquisition and Improvement		520
600 2515	Other Expenses Total Buildings and Sites (Add 100 through 600)		600 2515 0.00
4440 EUN	ICTION IDEA ENDOLI MENT/DOVEDTY (644)	00 2 04440 VVV	
	ICTION - IDEA ENROLLMENT/POVERTY (611)	09-2-04410-XXX	
CODE	OBJECT		
300	Purchased Services		300
500 510	Capital Outlay (New Only) Site Acquisition and Improvements		500 510
520	Building, Acquisition and Improvements		520
600	Other Expenses		600
4410	Total Idea Enrollment/Poverty (611) (Add 300 th	rough 600)	4410 0.00
5000 FUN			
DUUU FUN	ICTION - DEBT SERVICES		*
		09-2-05000-YYY	- <u> </u>
CODE 607	OBJECT	09-2-05000-XXX	607
CODE			
CODE 607 610 620	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest		607 610 620
CODE 607 610 620 690	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense		607 610 620 690
CODE 607 610 620 690 5000	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690)		607 610 620
CODE 607 610 620 690 5000	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense		607 610 620 690
CODE 607 610 620 690 5000	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690)		607 610 620 690
CODE 607 610 620 690 5000	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690)	operty	607 610 620 690
CODE 607 610 620 690 5000 8000 FUN CODE 755	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund	09-2-08000-XXX	607 610 620 690 5000 0.00
CODE 607 610 620 690 5000 8000 FUN	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT	operty	607 610 620 690 5000 0.00
CODE 607 610 620 690 5000 8000 FUN CODE 755	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS	09-2-08000-XXX	607 610 620 690 5000 0.00
CODE 607 610 620 690 5000 8000 FUN CODE 755 20500	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR	09-2-20500-000	607 610 620 690 5000 0.00
CODE 607 610 620 690 5000 8000 FUN CODE 755 20500 99200 SUMMAR	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE	09-2-08000-XXX 09-2-20500-000 09-2-99200-000	607 610 620 690 5000 0.00
CODE 607 610 620 690 5000 8000 FUN CODE 755 20500	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR	09-2-08000-XXX 09-2-20500-000 09-2-99200-000	607 610 620 690 5000 0.00 755
CODE 607 610 620 690 5000 FUN CODE 755 20500 99200 SUMMAR COH	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance Cash On Hand - Ending Balance	09-2-08000-XXX 09-2-20500-000 09-2-99200-000 09-0-COH - 09-0-TREAS - 1	607 610 620 690 5000 0.00 755
CODE 607 610 620 690 5000 8000 FUN CODE 755 20500 99200 SUMMAR COH TREAS	OBJECT Repayment of Property Taxes Paid for Revalued Pr Redemption of Principal Debt Service Interest Other Miscellaneous Expense Total Debt Services (Add 607 through 690) ICTION - TRANSFERS OBJECT Transfers To the General Fund TOTAL DISBURSEMENTS (Add 2515, 4410, 5000 and 8000:755) BONDS OUTSTANDING AT END OF YEAR Y OF CASH BALANCE Cash On Hand - Beginning Balance Cash At County Treasurers - Beginning Balance	09-2-08000-XXX 09-2-20500-000 09-2-99200-000 09-0-COH - 09-0-TREAS - 1	607 610 620 690 5000 0.00

County-District Number: 28-0017-000

1000 LOCA	L RECEIPTS	10-1-XXXXX-000]	
1210	Tuition Received from Other Districts (Regular Education)		1210	
1230	Tuition Received from Other Districts (Special Educa	1230		
1990	Other Local Receipts		1990	
1000	Total Local Receipts (Add 1210 through 1990)		1000	0.00
	E RECEIPTS	10-1-XXXXX-000]	
3120	Special Education Programs (School Age)		3120	
3125	Special Education Transportation (School Age)		3125	
3135	Payments for High Ability Learners	,	3135	
3165 3166	Flex Funding: Birth to Age 5 Support Services (State Flex Funding: School Age Support Services (State))	3165 3166	
3175	Adult Basic Education		3175	
3500	State Categorical Programs		3500	
3990	Other State Receipts		3990	
3000	Total State Receipts (Add 3120 through 3990)		3000	0.00
4000 FEDE	RAL RECEIPTS	10-1-XXXXX-000]	<u> </u>
4200	Title I, Part A NCLB Improving the Academic Achievement	of the Disadvantaged	4200	
4210	Title I NCLB Improving Basic Programs Accountabili		4210	
4215	Title I, Part 1003G School Improvement Grants		4215	
4230	Title I, Part D, Subpart 2 Education of Neglected, Delin	quent, or At-Risk Youth	4230	
4310	Title II, Part A NCLB Teacher Quality Grants		4310	
4315	Title II, Part B NCLB Math & Science Partnerships		4315	
4330	Title VI Part B REAP (Rural Low Income Schools C	Grants - from NDE)	4330	
4404	IDEA Part B (611) Base Allocation		4404	
4405	IDEA Part B Supplemental Payments		4405	
4406 4410	IDEA Preschool (619) Base/Enrollment/Poverty (619)	4406 4410	
4410 4411	IDEA Enrollment/Poverty IDEA Part B Early Intervening Services		4410 4411	
4412	IDEA Part B Proportionate Share		4412	
4414	IDEA Part C		4414	
4415	IDEA Special Projects		4415	
4690	Other Federal Non-Categorical Receipts		4690	
4700	Federal Vocational & Applied Technology Education	(Carl Perkins)	4700	
4910	Indian Education	,	4910	
4915	Title I, Part C NCLB Migrant Education		4915	
4925	Title III NCLB Limited English Proficient Grant		4925	
4926	Title III NCLB Immigrant Education		4926	
4940	Head Start		4940	
4968	Title IV, Part B NCLB 21st Century Community Lea	rning Centers	4968	
4980 4990	Adult Basic Education		4980 4990	
4990 4992	Other Federal Categorical Receipts REAP (Small Rural School Achievement Grants from	IIS Dept of Ed)	4990	
4995	Categorical Grants from Corporations & Other Private	. ,	4995	
4000	Total Federal Programs (Add 4200 through 4995)	o intorodio	4000	0.00
	REVENUE RECEIPTS	10-1-XXXXX-000]	
		10 1 777777 000	J E400	
5400 5610	Sale of Property Cash Balance from Dissolved/Merged Districts		5400 5610	
5690	Other Non-Revenue Receipts		5690	
5000	Total Non-Revenue Receipts (Add 5400 through 5	690)	5000	0.00
10000	GRAND TOTAL OF ALL RECEIPTS (Add 1000, 30	000_4000 and 5000)	10000	0.00
10000	SIGNIE I GIAL OF ALL NEGLIFIO (Add 1000, 30	, 1000 and 0000)	70000	0.00

County-District Number: 28-0017-000

DISBURSEMENTS

1000 FUNCTION - ALL INSTRUCTION

1100 CODE 110 120 140 161 200 221 300 400 420 425 500 600 1100	REGULAR INSTRUCTIONAL PROGRAMS OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs (Add 110 through 600)	110 120 140 161 200 221 300 400 420 425 500 600
1125	REGULAR INSTRUCTIONAL PROGRAMS SCHOOL AGE (FLEX-SPENDING)	
CODE 110 120 140 161 200 221 300 364 400 420 425 500 600 1125	OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Regular Instructional Programs School Age (Flex-Spending) (Add 110 through 600)	110 120 140 161 200 221 300 364 400 420 425 500 600 1125 0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS (Do not include Federal Disbursements)	
CODE 110 120 140 161 200 221 300 364 400 420 425 500 600 1150	OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Limited English Proficiency Instructional Programs (Add 110 through 600)	110 120 140 161 200 221 300 364 400 420 425 500 600 1150 0.00
1160	POVERTY PROGRAMS) (Do not include Federal Disbursements)	
CODE 110 120 140 161 200 221 300 364 400 420 425 500 600 1160	OBJECT Salary - Teachers Salary - Substitutes Salary - Clerical and Paraprofessional Staff Salary - Classroom Management Employee Benefits Increased Retirement Contribution Rate Purchased Services Tuition Paid to Other Districts Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Poverty Instructional Programs (Add 110 through 600)	110 120 140 161 200 221 300 364 400 420 425 500 600 1160 0.00

1190	EARLY CHILDHOOD EDUCATIONAL PROGRAM (Do not include expenditures of state or federal	=	
CODE	OBJECT	10-2-01190-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200 221	Employee Benefits Increased Retirement Contribution Rate		200 221
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses		600
1190	Total Early Childhood Educational Programs (A	dd 110 through 600)	1190 0.00
1195	REGULAR INSTRUCTIONAL PROGRAMS BELO		ING)
CODE	OBJECT Selection Teachers	10-2-01195-XXX	110
110 120	Salary - Teachers Salary - Substitutes		110 120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
364	Tuition Paid to Other Districts		364
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500 600	Capital Outlay Other Expenses		500 600
11 95	Total Regular Instructional Programs Below Ag	e Five (Flex-Spending)	1195 0.00
7750	(Add 110 through 600)	e i ive (i lex opending)	0.00
1200	SPECIAL EDUCATION INSTRUCTIONAL PROGR	AMS	
CODE	OBJECT	10-2-01200-XXX	
110	Salary - Teachers		110
120	Salary - Substitutes		120
140	Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management Employee Benefits		161 200
200 221	Increased Retirement Contribution Rate		200
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600	Other Expenses	(4.1.440.4)	600
1200	Total Special Education Instructional Programs	(Add 110 through 600)	1200 0.00
1290	EARLY CHILDHOOD SPECIAL EDUCATION INST		
CODE	OBJECT Selection Teachers	10-2-01290-XXX	440
110 120	Salary - Teachers Salary - Substitutes		110 120
140	Salary - Substitutes Salary - Clerical and Paraprofessional Staff		140
161	Salary - Classroom Management		161
200	Employee Benefits		200
221	Increased Retirement Contribution Rate		221
300	Purchased Services		300
400	Supplies and Materials		400
420	Textbooks		420
425	E-Books		425
500	Capital Outlay		500
600 1290	Other Expenses Total Early Childhood Special Education Instruc	tional Programs	600 1290 0.00
1230	(Add 110 through 600)	donai Frograilis	1290 0.00
	(1.22 1.0 dirough 600)		

ANNUAL FINANCIAL REPORT County-District Number: 28-0017-000 10-2-XXXXX-000 2100 **Total Support Services - Pupils** 2100 2150 Total Support Services - Pupils - Safety & Security 2150 2200 Total Support Services - Staff 2200 2213 Total Support Services - School Improvement 2213 2214 **Total Support Services - Implementation of Standards** 2214 2320 **Total Executive Administration Services** 2320 2330 **Total District Legal Services** 2330 Total Office of the Principal 2400 2400 2510 Total General Administration - Business Services 2510 2520 Vehicle Acquisition & Maintenance Other than Pupil Transportation Vehicles 2520 2600 Support Services - Maintenance and Operation of Building(s) and Site(s) 2600 2750 Regular Pupil Transportation 2750 School Age Special Education Pupil Transportation 2760 2760 3000 **Total Community Services** 3000 Total State Categorical Programs 3500 3500 **4000 FUNCTION - FEDERAL PROGRAMS** CODE **OBJECT** 10-2-XXXXX-000 4200 Title I, Part A NCLB Improving the Academic Achievement of the Disadvantaged 4200 Title I-NCLB Improving Basic Programs Accountability 4210 4210 Titl I, Part 1003G School Improvement Grants (SIG) 4215 4215 4230 Title I, Part D, Subpart 2 Education of neglected, Delinquent, or At-Risk Youth 4230 4310 Title II, Part A NCLB Teacher Quality Grants 4310 Title II, Part B NCLB Math & Science Partnerships 4315 4315 4330 Title VI REAP (Rural Low Income Schools Grants - from NDE) 4330 IDEA Part B (611) Base Allocation - Transportation 4402 4402 4403 IDEA Part B (611) Base Allocation - School Age 4403 4404 IDEA Part B (611) Base Allocation - Birth Through Age Four 4404 4405 IDEA Part B Supplemental Payments 4405 4406 IDEA Preschool (619) Base Allocation 4406 4407 IDEA Prechool (619) Base Allocation Transportation 4407 4409 IDEA Enrollment/Poverty (619) 4409 4410 IDEA Enrollment/Poverty (611) 4410 4411 IDEA Part B Early Intervening Services 4411 4412 IDEA Part B Proportionate Share 4412 4414 IDEA Part C 4414 4415 **IDEA Special Projects** 4415 4690 Other Federal Non-Categorical Expenditures 4690 4700 Federal Vocational & Applied Technology Education (Carl Perkins) 4700 4910 Indian Education 4910 4915 Title I, Part C NCLB Migrant Education 4915 4925 Title III NCLB Limited English Proficient Grant 4925 4926 Title III NCLB Immigrant Education 4926 4940 4940 **Head Start** 4968 Title IV, Part B NCLB 21st Century Community Learning Centers 4968 4980 Adult Basic Education 4980 Other Federal Categorical Expenditures 4990 4990 REAP (Small Rural School Achievement Grants - from U.S. Dept of Ed) 4992 4992 Categorical Grants from Corporations & Other Private Interests 4995 4995 4000 Total Federal Programs (Add 4200 through 4995) 4000 0.00 6000 **Total Summer School** 6000 7000 **Total Adult Education** 7000 20500 TOTAL DISBURSEMENTS 10-2-20500-000 0.00 (Add 1100, 1125, 1150, 1160, 1190, 1195, 1200, 1290, 2100, 2150, 2200, 2213, 2214,

SUMMARY OF CASH BALANCE

COH	Cash On Hand - Beginning Balance	10-0-COH -BEG	
COH	Cash On Hand - Ending Balance	10-0-COH -END	

2320, 2330, 2400, 2510, 2520, 2600, 2750, 2760, 3000, 3500, 4000, 6000 and 7000)

County-District Number: 28-0017-000

1000 LOCAL RECEIPTS		12-1-XXXXX-000					
1410 1741 1742	Interest Extracurricular Activity Fees Postsecondary Education Fees		1410 1741 1742	1,322,943.00			
1743 1000	Summer or Night School Fees Total Local Receipts (Add 1410 through 1743)		1743 1000	1,322,943.00			
10000	GRAND TOTAL OF ALL RECEIPTS (1000)		10000	1,322,943.00			
DISBURSEMENTS							
1100 FUN	ICTION - REGULAR INSTRUCTIONAL PROGRAMS	(Night School)					
CODE 110 140 200 221 300 400 420 425 500 600 1100	OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Purchased Services Supplies and Materials Textbooks E-Books Capital Outlay Other Expenses Total Summer School (Add 110 through 600)	12-2-01100-XXX	110 140 200 221 300 400 420 425 500 600 1100	0.00			
2100 FUNCTION - SUPPORT SERVICES - PUPILS (Extracurricular Activities or Postsecondary Education)							
CODE 300 400 500 600 2100	OBJECT Purchased Services Supplies and Materials Capital Outlay Other Expenses Total Support Services - Pupils (Add 300 through	12-2-02100-XXX h 600)	300 400 500 600 2100	1,440,466.00			
6000 FUNCTION - SUMMER SCHOOL							
CODE 110 140 200 221 400 420 425 600 6000	OBJECT Salary - Professional Staff Salary - Clerical Staff Employee Benefits Increased Retirement Contribution Rate Supplies and Materials Textbooks E-Books Other Expenses Total Summer School (Add 110 through 600)	12-2-06000-XXX	110 140 200 221 400 420 425 600 6000	0.00			
20500	TOTAL DISBURSEMENTS	12-2-20500-000		1,440,466.00			
	(Add 1100, 2100 and 6000)						
SUMMARY OF CASH BALANCE							
COH	Cash On Hand - Beginning Balance Cash On Hand - Ending Balance		-BEG -END	301,737.00 184,214.00			

Indicate the Amount of 1000 that is Elementary Indicate the Amount of 1000 that is Secondary

1001

1002

PER PUPIL INFORMATION

NDE 03-036

County-District Number: 28-0017-000

1001

1002

60,335,728.06

70,828,898.15

INSURABLE OR PRESENT VALUE OF THE DISTRICT'S BUILDINGS AND CONTENTS

	THE DIGITALOT & BOILDINGS AND &					
		00-0-XXXXX-000				
99431	Buildings		99431	434,255,575.00		
99441	Contents of Buildings		99441	71,547,091.00		
99249	Total Value of Buildings and Contents		99249	505,802,666.00		
UNIT (PER PUPIL) COSTS						
		00-0-XXXXX-000				
99810	Average Daily Attendance [All Grades K & Up]		99810	21,913.31		
99820	Average Daily Membership [All Grades K & Up]		99820	22,942.65		
99821	Indicate the Amount of ADM that is Elementary		99821	10,490.20		
99822	Indicate the Amount of ADM that is Secondary		99822	12,452.45		
20200	Total Adjusted Current Expense [Page 12, 20200]		20200	204,662,244.74		
99830	Annual Depreciation of Buildings & Contents [99249 x 3%]		99830	15,174,079.98		
99840	Total Annual Costs [Add 20200 and 99830]		99840	219,836,324.72		
99850	Annual Cost Per Pupil, ADA [99840 / 99810]		99850	10,032.09		
99860	Annual Cost Per Pupil, ADM [99840 / 99820]		99860	9,581.99		
AD HISTED DED DUDIL COST INFORMATION						
ADJUSTED PER PUPIL COST INFORMATION						
		00-0-XXXXX-000				
1100	Total Non-Special Education [General Fund (GF) Expenditure Fu	nction 1100]	1100	103,407,669.02		
1125	Total Regular Instructional Programs School Age Flex [GF Expendit	ture Function 1125]	1125	906,932.00		
1150	Total Limited English Proficiency Programs [GF Expenditure Func	tion 1150]	1150	1,273,988.88		
1160	Total Poverty Programs [GF Expenditure Function 1160]		1160	1,268,625.95		
1200	Total Special Education Programs [GF Expenditure Function 1200]		1200	23,876,133.72		
6000	Total Summer School Programs [GF Expenditure Function 6000]		6000	431,276.64		
1000	All Instruction [Add 1100, 1125, 1150, 1160, 1200 and 6000]		1000	131,164,626.21		